

# Spending Comparison Summary

Difference Between Pembroke & STATE AVERAGE Per Pupil	\$3,102.29
Multiplied by Enrollment: 2569.1	\$7,970,093

Spending Category	Amount Below State Average (District Enrollment x \$PP)	DART Average	Neighbor Average
Administration	-\$374,164	BELOW	BELOW
Instructional Leadership/Teachers	-\$2,060,315	BELOW	BELOW
Other Teaching Services	-\$1,549,835	BELOW	BELOW
Professional Development	-\$475,129	BELOW	BELOW
Instructional Materials	-\$1,004,287	BELOW	BELOW
Guidance/Psych/Testing	-\$350,708	BELOW	BELOW
Pupil Services	-\$7,245	ABOVE	ABOVE
Operations & Maintenance	-\$932,249	BELOW	BELOW
Benefits & Fixed Costs	-\$1,206,058	BELOW	ABOVE