

Per Pupil Expenditures		FY22								
Neighboring										
Town	Total In District	Admin	Inst. Leaders	Teachers	Other Teaching Services	PD	Inst Materials	Guidance & Psych	Pupil Services	
Pembroke	\$ 16,596.13	\$ 522.49	\$ 1,439.74	\$ 6,509.25	\$ 1,081.54	\$ 48.28	\$ 374.06	\$ 534.21	\$ 2,002.61	
Abington	\$ 15,649.72	\$ 405.95	\$ 852.98	\$ 5,854.63	\$ 1,888.93	\$ 108.95	\$ 566.42	\$ 533.68	\$ 1,644.44	
Cohasset	\$ 20,329.78	\$ 784.56	\$ 1,299.93	\$ 8,065.65	\$ 1,623.34	\$ 95.54	\$ 436.76	\$ 911.14	\$ 1,678.95	
Duxbury	\$ 17,962.69	\$ 665.08	\$ 1,208.72	\$ 7,199.90	\$ 1,011.14	\$ 93.25	\$ 469.81	\$ 618.84	\$ 2,368.27	
Hanover	\$ 15,357.65	\$ 569.10	\$ 1,173.78	\$ 7,078.23	\$ 1,179.94	\$ 146.24	\$ 367.55	\$ 434.12	\$ 2,009.02	
Marshfield	\$ 15,543.39	\$ 449.90	\$ 1,218.97	\$ 6,335.49	\$ 1,436.51	\$ 167.91	\$ 595.45	\$ 529.07	\$ 1,468.02	
Middleborough	\$ 16,034.58	\$ 382.96	\$ 952.39	\$ 5,970.07	\$ 1,328.27	\$ 154.20	\$ 478.79	\$ 513.80	\$ 2,057.45	
Norwell	\$ 17,537.15	\$ 567.32	\$ 1,181.21	\$ 7,239.91	\$ 1,303.27	\$ 46.61	\$ 439.64	\$ 585.04	\$ 1,749.63	
Rockland	\$ 19,766.51	\$ 754.83	\$ 1,568.25	\$ 7,336.21	\$ 1,291.58	\$ 89.38	\$ 620.42	\$ 576.82	\$ 1,716.96	
Scituate	\$ 18,105.39	\$ 713.53	\$ 1,316.68	\$ 8,594.20	\$ 918.28	\$ 42.48	\$ 291.48	\$ 714.61	\$ 1,335.38	
Silver Lake	\$ 19,450.33	\$ 673.45	\$ 1,199.75	\$ 7,600.55	\$ 1,499.04	\$ 352.75	\$ 944.12	\$ 726.39	\$ 1,496.12	
Whitman Hanson	\$ 16,339.41	\$ 307.32	\$ 920.01	\$ 6,625.30	\$ 1,079.04	\$ 37.93	\$ 1,121.78	\$ 488.09	\$ 1,561.37	
DART										
Town	Total In District	Admin	Inst. Leaders	Teachers	Other Teaching Se	PD	Inst Materials	Guidance & Ps	Pupil Services	
Pembroke	\$ 16,596.13	\$ 522.49	\$ 1,439.74	\$ 6,509.25	\$ 1,081.54	\$ 48.28	\$ 374.06	\$ 534.21	\$ 2,002.61	
Dighton/Rehoboth	\$ 16,995.30	\$ 529.08	\$ 901.79	\$ 6,827.71	\$ 1,506.63	\$ 53.59	\$ 578.95	\$ 513.38	\$ 1,768.85	
Foxborough	\$ 19,405.01	\$ 599.40	\$ 1,341.86	\$ 7,627.37	\$ 1,338.41	\$ 172.41	\$ 419.93	\$ 723.56	\$ 1,866.27	
Freetown Lakeville	\$ 14,874.73	\$ 536.88	\$ 909.76	\$ 6,005.84	\$ 1,151.47	\$ 79.87	\$ 427.51	\$ 527.72	\$ 1,896.42	
Grafton	\$ 15,737.38	\$ 411.60	\$ 1,294.26	\$ 6,267.31	\$ 2,019.97	\$ 43.44	\$ 111.36	\$ 382.79	\$ 1,702.34	
Hampden/Wilbraham	\$ 17,642.07	\$ 530.18	\$ 876.73	\$ 6,156.22	\$ 1,769.85	\$ 205.88	\$ 450.14	\$ 692.30	\$ 2,148.83	
Lynnfield	\$ 17,760.92	\$ 643.80	\$ 1,112.82	\$ 7,358.52	\$ 1,647.05	\$ 140.71	\$ 226.75	\$ 582.79	\$ 1,733.80	
Mansfield	\$ 19,374.98	\$ 524.99	\$ 1,104.53	\$ 8,044.58	\$ 1,516.65	\$ 446.15	\$ 384.11	\$ 755.10	\$ 1,762.10	
Nashoba	\$ 19,195.31	\$ 454.72	\$ 985.40	\$ 6,301.99	\$ 1,724.03	\$ 295.11	\$ 1,477.51	\$ 827.19	\$ 2,393.74	
Wakefield	\$ 18,137.77	\$ 514.00	\$ 1,201.68	\$ 7,292.07	\$ 1,286.55	\$ 108.56	\$ 626.21	\$ 668.66	\$ 1,473.52	
Wilmington	\$ 21,252.37	\$ 731.96	\$ 1,188.43	\$ 8,356.10	\$ 1,426.44	\$ 201.82	\$ 176.67	\$ 1,017.71	\$ 1,984.57	

State Average	\$ 19,698.42	\$ 668.13	\$ 1,321.59	\$ 7,429.36	\$ 1,684.80	\$ 233.22	\$ 764.97	\$ 670.72	\$ 2,005.43
	\$ 3,102.29								

		Category	
		Administration	Professional Development
		1110 School Committee	2351 Professional Development Leaders
Operations/Mgmt	Benefits/Fixed Costs	1210 Superintendent	2352 Instructional Coaches
		1220 Assistant Superintendent	2353 PD Days
\$ 1,191.31	\$ 2,892.66	1230 Other District Wide Admin	2354 Stipends for teachers providing coaching
\$ 975.25	\$ 2,818.59	1410 Business and Finance	2355 Substitutes for Professional Development
\$ 1,809.33	\$ 3,624.52	1420 Human Resources	2356 Costs for Instructional Staff to attend PD
\$ 1,397.36	\$ 2,930.33	1430 Legal Services for the School Committee	2357 PD Costs
\$ 1,002.76	\$ 1,396.91	1435 Legal Settlements	2358 Outside PD Providers
\$ 1,245.05	\$ 2,097.02	1450 Districtwide Admin Technology	
\$ 1,190.20	\$ 3,006.51		Instructional Materials
\$ 1,365.73	\$ 3,058.80		2410 Textbooks
\$ 1,341.22	\$ 4,470.85	Instructional Leadership	2415 Instructional Materials (Library)
\$ 1,304.08	\$ 2,874.66	2110 Curriculum Directors/Dept Heads	2420 Instructional Equipment
\$ 2,268.74	\$ 2,689.43	2130 Instructional Tech Leadership	2430 General Classroom Supplies
\$ 1,584.01	\$ 2,614.59	2210 School Leadership	2440 Other Instructional Services
		2220 School Level Curriculum Leaders	2451 Instructional Hardware (student and staff devices)
		2250 Administrative Tech - School Level	2453 Instructional Hardware Other
		2315 Instructional Coordinators	2455 Instructional Software
Operations/Mgmt	Benefits/Fixed Costs		
		Teachers	Guidance/Counseling/Testing
\$ 1,191.31	\$ 2,892.66	2305 Classroom Teachers	2710 Guidance/Adjustment Counselors
\$ 1,795.22	\$ 2,520.09	2310 Specialist Teacher	2720 Testing & Assessment
\$ 1,853.94	\$ 3,461.81		2800 Psychological Services
\$ 1,164.87	\$ 2,174.39	Other Teaching Services	
\$ 1,112.99	\$ 2,391.24	2320 Medical/Therapeutic Services	Pupil Services
\$ 1,655.03	\$ 3,156.91	2324 Substitutes, Long Term	3100 Attendance and Parent Liaisons
\$ 1,681.61	\$ 2,633.05	2325 Substitutes, Short Term	3200 Medical/Health Services
\$ 1,407.50	\$ 3,429.26	2330 Paraprofessionals	3300 Transportation Services
\$ 1,817.11	\$ 2,918.46	2340 Librarians/Media Center Directors	3400 Food Services
\$ 1,741.58	\$ 3,224.93	2345 Distance Learning/Online Coursework	3510 Athletics
\$ 2,031.58	\$ 4,137.04		3520 Other Student Activities
			3600 School Security

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Operati

4110 Cust

4120 Heat

4130 Utili

4210 Mai

4220 Mai

4225 Secu

4230 Mai

4300 Extr

4400 Tech

4450 Tech

Benefit:

5100 Emp

5150 Emp

5200 Insu

5250 Insu

5260 Othe

5300 Rent

5350 Rent

5400 Shor

5500 Othe

5550 Schc

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