# 2024 DEVELOPER FEE JUSTIFICATION STUDY FOR HANFORD ELEMENTARY SCHOOL DISTRICT

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#### **Appendices**

- SAB 50-01 Enrollment Certification/Projection
- Census Data
- Use of Developer Fees
- Site Development Costs
- Index Adjustment on the Assessment for Development State Allocation Board Meeting of January 24, 2024
- Annual Adjustment to School Facility Program Grants



#### **Executive Summary**

This Developer Fee Justification Study demonstrates that the Hanford Elementary School District requires its full share of the full statutory impact fee to accommodate impacts from development activity.

A fee of \$4.79 per square foot for residential construction and a fee of \$0.78 per square foot for commercial/industrial construction is currently assessed on applicable permits pulled in the District. The new fee amounts are \$5.17 per square foot for residential construction and \$0.84\* per square foot for commercial/industrial construction. This proposed increase represents \$0.38 per square foot and \$0.06 per square foot for residential and commercial/ industrial construction, respectively. The Districts share of the developer fees is 60%.

The following table shows the impacts of the new fee amounts:

Table 1

Hanford Elementary

Developer Fee Collection Rates

<u>Previous</u>	<u>New</u>	<u>Change</u>
\$4.79	\$5.17	\$0.38
\$0.78	\$0.84	\$0.06
0.00%		
<u>Previous</u>	<u>New</u>	<u>Change</u>
\$2.87	\$3.10	\$0.23
\$0.47	\$0.50	\$0.03
	\$4.79 \$0.78 0.00% Previous \$2.87	\$4.79 \$5.17 \$0.78 \$0.84 0.00% Previous New \$2.87 \$3.10

<sup>\*</sup>except for Rental Self Storage facilities in which a fee of \$0.18 per square foot is justified.

The total projected number of housing units to be built over the next five years is 860. The average area per unit is 1,874 square feet. This Study demonstrates a need of \$7.39 per square foot for residential construction.



#### **Background**

Education Code Section 17620 allows school districts to assess fees on new residential and commercial construction within their respective boundaries. These fees can be collected without special city or county approval, to fund the construction of new school facilities necessitated by the impact of residential and commercial development activity. In addition, these fees can also be used to fund the reconstruction of school facilities to accommodate students generated from new development projects. Fees are collected immediately prior to the time of the issuance of a building permit by the City or the County.

As new development generates students, additional school facilities or modernization of existing facilities will be needed to house the new students. Because of the high cost associated with constructing school facilities and the District's limited budget, outside funding sources are required for future school construction. State and local funding sources for the construction and/or reconstruction of school facilities are limited.

The authority sited in Education Code Section 17620 states in part "... the governing board of any school district is authorized to levy a fee, charge, dedication or other form of requirement against any development project for the construction or reconstruction of school facilities." The legislation originally established the maximum fee rates at \$1.50 per square foot for residential construction and \$0.25 per square foot for commercial/industrial construction. Government Code Section 65995 provides for an inflationary increase in the fees every two years based on the changes in the Class B construction index. As a result of these adjustments, the fees authorized by Education Code 17620 are currently \$5.17 per square foot of residential construction and \$0.84 per square foot of commercial or industrial construction.



#### **Purpose and Intent**

Prior to levying developer fees, a district must demonstrate and document that a reasonable relationship exists between the need for new or reconstructed school facilities and residential, commercial and industrial development. The justification for levying fees is required to address three basic links between the need for facilities and new development. These links or nexus are:

<u>Burden Nexus</u>: A district must identify the number of students anticipated to be generated by residential, commercial and industrial development. In addition, the district shall identify the school facility and cost impact of these students.

<u>Cost Nexus</u>: A district must demonstrate that the fees to be collected from residential, commercial and industrial development will not exceed the cost of providing school facilities for the students to be generated from the development.

<u>Benefit Nexus</u>: A district must show that the construction or reconstruction of school facilities to be funded by the collection of developer fees will benefit the students generated by residential, commercial and industrial development.

The purpose of this Study is to document if a reasonable relationship exists between residential, commercial and industrial development and the need for new and/or modernized facilities in the Hanford Elementary School District.

Following in this Study will be figures indicating the current enrollment and the projected development occurring within the attendance boundaries of the Hanford Elementary School District. The students generated will then be loaded into existing facilities to the extent of available space. Thereafter, the needed facilities will be determined and an estimated cost will be assigned. The cost of the facilities will then be compared to the area of residential, commercial and industrial development to determine the amount of developer fees justified.



#### **Enrollment and Impacts**

In 2023/2024 the District's total enrollment (CBEDS) was 5,570 students. The enrollment by grade level is shown here in Table 2.

Table 2
Hanford Elementary
CURRENT ENROLLMENT

Grade	2023/2024		
TK/K	774		
1	602		
2	618		
3	559		
4	601		
5	609		
6	588		
TK-6 Total	4,351		
7	602		
8	617		
7-8 Total	1,219		
TK-8 Total	5,570		

This data will be the basis for the enrollment impacts which will be presented later after a review of the development projections and the student generation factors.



#### Student Generation Factor

In determining the impact of new development, the District is required to show how many students will be generated from the new developments. In order to ensure that new development is paying only for the impact of those students that are being generated by new homes and businesses, the student generation factor is applied to the number of new housing units to determine development-related impacts.

The student generation factor identifies the number of students per housing unit and provides a link between residential construction projects and projections of enrollment. The State-wide factor used by the Office of Public School Construction is 0.70 for grades TK-8. For the purposes of this Study we will use the local factors to determine the students generated from new housing developments. This was done by comparing the number of housing units in the school district to the number of students in the school district as of the 2020 Census. Table 3 shows the student generation factors for the various grade groupings.

Hanford Elementary
STUDENT GENERATION FACTORS

Table 3

<u>Grades</u>	Students per Household			
TK-6	0.30136			
7-8	0.08753			
Total	0.38889			

When using the Census data to determine the average district student yield rate, it is not possible to determine which students were living in multi-family units versus single family units. Therefore, only the total average yield rate is shown. The Census data does indicate that **72.2%** of the total housing units within the district boundaries are single family units. It is reasonable to assume that the construction of new housing units would be similar to the current housing stock, which was confirmed by the various planning departments within the school district boundaries, and therefore the overall student generation rate will be used to determine student yields from the projected developments.



#### New Residential Development Impacts

The Hanford Elementary School District has experienced an average new residential construction rate of approximately 105 units per year over the past four years. This was determined by reviewing the residential permits pulled and school development impact fees paid to the District. After contacting the various city planning departments within the school district boundaries, it was determined that the residential construction rate over the next five years will average 172 units per year. Projecting the average rate forward, we would expect that 860 units of residential housing will be built within the District boundaries over the next five years.

To determine the impact of residential development, a student projection is done. Applying the student generation factor of 0.3889 to the projected 860 units of residential housing, we expect that 334 students will be generated from the new residential construction over the next five years. This includes 259 elementary school students and 75 middle school students.

The following table shows the projected impact of new development. The students generated by development will be utilized to determine the facility cost impacts to the school district.

Table 4

Hanford Elementary

DEVELOPMENT IMPACT ANALYSIS

Totals	0.3889	334
7 to 8	0.0875	75
TK to 6	0.3014	259
<u>Grades</u>	Generation <u>Rate</u>	Students <u>Generated</u>



#### **Existing Facility Capacity**

To determine the need for additional school facilities, the capacity of the existing facilities must be identified and compared to current and anticipated enrollments. The District's existing building capacity will be calculated using the State classroom loading standards shown in Table 6. The following types of "support-spaces" necessary for the conduct of the District's comprehensive educational program, are not included as "teaching stations," commonly known as "classrooms" to the public:

## Table 5 List of Core and Support Facilities

Library	Resource Specialist
Multipurpose Room	Gymnasium
Office Area	Lunch Room
Staff Workroom	P.E. Facilities

Because the District requires these types of support facilities as part of its existing facility and curriculum standards at its schools, new development's impact must not materially or adversely affect the continuance of these standards. Therefore, new development cannot require that the District house students in these integral support spaces.

#### **Classroom Loading Standards**

The following maximum classroom loading-factors are used to determine teaching-station "capacity," in accordance with the State legislation and the State School Building Program. These capacity calculations are also used in preparing and filing the baseline school capacity statement with the Office of Public School Construction.

Table 6
State Classroom Loading Standards

TK/Kindergarten	25 Students/Classroom
1 <sup>st</sup> -3 <sup>rd</sup> Grades	25 Students/Classroom
4 <sup>th</sup> -6 <sup>th</sup> Grades	25 Students/Classroom
7 <sup>th</sup> -8 <sup>th</sup> Grades	27 Students/Classroom
Non Severe Special Ed	13 Students/Classroom



#### **Existing Facility Capacity**

The State determines the baseline capacity by either loading all permanent teaching stations plus a maximum number of portables equal to 25% of the number of permanent classrooms or by loading all permanent classrooms and only portables that are owned or have been leased for over 5 years. As allowed by law and required by the State, facility capacities are calculated by identifying the number of teaching stations at each campus. All qualified teaching stations were included in the calculation of the capacities at the time the initial inventory was calculated. To account for activity and changes since the baseline was established in 1998/99, the student grants (which represent the seats added either by new schools or additions to existing schools) for new construction projects funded by OPSC have been added. Using these guidelines the District's current State calculated capacity is shown in Table 7.

Table 7

Hanford Elementary
Summary of Existing Facility Canaci

		Summa	ry of Existing Fa	cility Capacity			
				Total	State	State	Total
	Permanent	Portable	Chargeable	Chargeable	Loading	Funded	State
School Facility	<u>Classrooms</u>	<u>Classrooms</u>	<u>Portables</u>	<u>Classrooms</u>	<u>Factor</u>	<u>Projects</u>	<u>Capacity</u>
Grades TK-6	116	51	18	134	25	1242	4592
Grades 7-8	41	11	11	52	27	0	1404
Special Ed	8	0	0	8	13	0	104
Totals	165	62	29	194		1242	6100
OPSC Funded Proj	ects						
<u>Name</u>	Project#	TK-6 Grants	7-8 Grants	Special Ed	<u>CR</u>		
Simas Elem	1	575	0	0	28		
Hamilton Elem	2	575	0	0	28		
Lincoln Elem	5	92	0	0	4		
	Totals	1242	0	0	60		

This table shows a basic summary of the form and procedures used by OPSC (Office of Public School Construction) to determine the capacity of a school district. There were a total of 165 permanent classrooms in the District when the baseline was established. In addition, there were 62 portable classrooms. However, 33 of the portable classrooms were leased and therefore were not considered chargeable classrooms and are not included in the baseline capacity. Therefore, only the 29 owned portable classrooms are included in the baseline capacity. This results in a total classroom count of 194 and is referred to as the chargeable classrooms.



To determine the total capacity based on State standards, the capacity of the chargeable classrooms are multiplied by the State loading standards and then the capacity of the projects completed since 1998/99 (when the baseline was established) are added based on the State funded new construction projects. As Table 7 shows, the total State capacity of the District facilities is 6,100 students.

#### <u>Unhoused Students by State Housing Standards</u>

This next table compares the facility capacity with the space needed to determine if there is available space for new students from the projected developments. The space needed was determined by reviewing the historic enrollments over the past four years along with the projected enrollment in five years to determine the number of seats needed to house the students within the existing homes. The seats needed were determined individually for each grade grouping. The projected enrollment in the space needed analysis did not include the impact of any new housing units.

Table 8

Hanford Elementary
Summary of Available District Capacity

School Facility	State <u>Capacity</u>	Space <u>Needed</u>	Available <u>Capacity</u>
Grades TK-6	4,592	5,112	(520)
Grades 7-8	1,404	1,306	98
Special Ed	104	111	(7)
Totals	6,100	6,529	(429)

Since the enrollment space needed exceeds the District capacity there is no excess capacity available to house students from new development.



#### **Calculation of Development's Fiscal Impact on Schools**

This section of the Study will demonstrate that a reasonable relationship exists between residential, commercial/industrial development and the need for school facilities in the Hanford Elementary School District. To the extent this relationship exists, the District is justified in levying developer fees as authorized by Education Code Section 17620.

#### **School Facility Construction Costs**

For the purposes of estimating the cost of building school facilities we have used the State School Building Program funding allowances. These amounts are shown in Table 9. In addition to the basic construction costs, there are site acquisition costs of \$132,384 per acre and service-site, utilities, offsite and general site development costs which are also shown in Table 9.

Table 9

#### **NEW CONSTRUCTION COSTS**

				Per Student	
<u>Grade</u>	Base Grant	Fire Alarms	Fire Sprinklers	<u>Total</u>	
TK-6	\$31,540	\$38	\$528	\$32,106	
7-8	-8 \$33,358 \$50		\$630	\$34,038	
Site Acreage N	leeds		Projected	Equivalent	Site
	Typical	Average	Unhoused	Sites	Acres
<u>Grade</u>	<u>Acres</u>	<u>Students</u>	<u>Students</u>	Needed	<u>Needed</u>
TK-6	10	600	259	0.43	4.32
7-8	7-8 20 800		0	0.00	0.00
				TOTAL	4.32

#### **General Site Development Allowance**

Totals	4.32					\$720,716
7-8	0.00	\$51,340	\$0	6%	\$0	\$0
TK-6	4.32	\$51,340	\$221,789	6%	\$498,927	\$720,716
<u>Grade</u>	<u>Acres</u>	<u>Acre</u>	Base Cost	% Allowance	Added Cost	Total Cost
		Allowance/				

#### **Site Acquisition & Development Summary**

Totals	4.32		\$571,899		\$1,465,975	\$720,716	\$2,186,691	
7-8	0.00	\$132,384	\$0	\$319,258	\$0	\$0	\$0	
TK-6	4.32	\$132,384	\$571,899	\$339,346	\$1,465,975	\$720,716	\$2,186,691	
<u>Grade</u>	<u>Needed</u>	Cost/Acre	Land Cost	Cost/Acre	Dev. Cost	<u>Development</u>	<u>Development</u>	
	Acres	Land	Total	Development	Site	General Site	Total Site	
	Site							

Note: The grant amounts used are twice those shown in the appendix to represent the full cost of the facility needs and not just the standard State funding share of 50%.



#### Reconstruction/Modernization Costs

In addition to any new facilities needed, there is also a need to reconstruct or modernize existing facilities in order to maintain the existing levels of service as students from new development continue to arrive in the District's facilities. In order to generate capacity, it may also be necessary to reopen closed school facilities. Such reopening often requires reconstruction in order to provide the District's existing level of service. For purposes of this report, the analysis of modernization/reconstruction includes the possible reopening and refurbishing of closed or unused school facilities.

California has made a significant investment in school facilities through grants provided to help extend the useful life of public schools. The State's largest funding source for public school modernization projects, the School Facilities Program (SFP), requires a minimum local funding contribution of 40% of SFP-eligible costs. The State may provide up to 60% of the eligible costs at those times that State funding is available. However, SFP modernization grants frequently, if not usually, fall short of providing 60% of the actual costs for major modernizations. In the best cases, developer fees can help meet the District's required 40% local share. In many cases, developer fees may be necessary to supplement both the State's and the school district's contribution to a project.

Buildings generate eligibility for State reconstruction/modernization funding once they reach an age of 25 years old for permanent buildings and 20 years old for portables.

The usable life of school facilities is an important consideration in determining district facility needs into the future. The specific time when the projected residential developments will be built cannot be precisely predicted. Some new homes may be immediately occupied by families with school aged children, while others may be immediately occupied who will have school-aged children in five to ten years. As a result of these variables, for each new home, the District must be prepared to house the students residing there for an extended period of time. Students generated by the next five years of development will need to be accommodated in District schools for a significant amount of time that could exceed twenty years. Thus, the District will need to ensure that it has facilities in place for future decades.

As evidenced by the State Building program's use of the criteria that buildings older than twenty-five years (and portables older than twenty years) are eligible for modernization funds, school buildings require reconstruction/modernization to remain in use for students beyond the initial twenty to



twenty-five years of life of those buildings. To the extent that the District has buildings older than twenty to twenty-five years old, the point will be reached without reconstruction/modernization that those buildings will no longer be able to provide the existing level of service to students, and may, in some circumstances, need to be closed entirely for health and safety reasons. However, because of the new development, reconstruction/modernization must occur in order to have available school housing for the students generated from development.

The following table shows the District's eligibility for modernization/reconstruction funding in the State Building Program.

Table 10

Modernization Project Needs						
	Eligible I	Eligible Modernization Grants		State	District	Project
<u>School</u>	<u>Elem</u>	<u>Middle</u>	Spec Ed	<u>Funding</u>	<u>Share</u>	<u>Total</u>
Lee Richmond Elementary	59	0	0	\$418,944	\$279,296	\$698,240
MLK Jr Elementary	500	0	0	\$3,190,075	\$2,126,717	\$5,316,792
Monroe Elementary	650	0	0	\$4,147,098	\$2,764,732	\$6,911,829
Roosevelt Elementary	275	0	0	\$1,754,541	\$1,169,694	\$2,924,235
Simas Elementary	512	0	0	\$3,266,637	\$2,177,758	\$5,444,395
John F Kennery Jr Junior High	0	591	0	\$3,980,681	\$2,653,788	\$6,634,468
Woodrow Wilson Junior High	0	610	0	\$4,108,655	\$2,739,103	\$6,847,758
TOTALS	1996	1201	0	\$20,866,630	\$13 911 087	\$34 777 717

Table 11

New Development Share of Modernization Costs

	Eligible			
	Modernization		New Developm	ent
<u>Grade</u>	<u>Grants</u>	<b>Students</b>	\$/Student	<u>Amount</u>
TK-6	1,996	0	\$10,634	\$0
7-8	1,201	75	\$11,226	\$841,950
Totals	3,197	75		\$841,950

Includes students from new developments not housed in new facilities. Amounts based on State OPSC allowances for modernization projects.

This data is used to show that there are significant needs within the school District to invest in its existing facilities. Without modernizing its schools, the District could be forced to begin closing some of its buildings and schools.



To accurately account for the amount of the modernization projects attributed to the impact of new developments, only the students from new developments that were not already housed in new facilities are included in the net needs for modernization projects. As can be seen in the charts, the net modernization needs due to new development impacts are much less than the total District modernization needs.

#### Impact of New Residential Development

This next table compares the development-related enrollment to the available district capacity for each grade level and then multiplies the unhoused students by the new school construction costs to determine the total school facility costs related to the impact of new residential housing developments.

In addition, the State provides that new construction projects can include the costs for site acquisition and development, including appraisals, surveys and title reports. The District needs to acquire 4.32 acres to meet the needs of the students projected from the new developments.

Therefore, the costs for site acquisition and development of the land have been included in the total impacts due to new development.

Finally, the modernization needs are included for the students not housed in new facilities but who would be housed in existing facilities that are eligible for and need to be modernized to provide adequate housing and to maintain the existing level of service for the students generated by development.



#### Table 12

# Hanford Elementary Summary of Residential Impact

School <u>Facility</u>	Students <u>Generated</u>	Available <u>Space</u>	Net <u>Unhoused</u>	Construction Cost Per Student	Total Facility <u>Costs</u>
Elementary	259	0	259	\$32,106	\$8,315,454
Middle	75	98	0	\$34,038	\$0
Site Purchase:	4.32 acres				\$571,899
Site Developme	nt:				\$2,186,691
		New Construc	tion needs due to	o development:	\$11,074,044
		Modernization	needs due to de	evelopment:	\$841,950
			TOTAL DEVELO	OPMENT IMPACT:	\$11,915,994
			Average cost p	per student:	\$35,677
			Total Resident	tial Sq Ft:	1,611,640
			Residential Fe	e Justified:	\$7.39

The total need for school facilities based solely on the impact of the 860 new housing units projected over the next five years totals \$11,915,994. To determine the impact per square foot of residential development, this amount is divided by the total square feet of the projected developments. As calculated from the historic Developer Fee Permits, the average size home built has averaged 1,874 square feet. The total area for 860 new homes would therefore be 1,611,640 square feet. The total residential fee needed to be able to collect \$11,915,994 would be \$7.39 per square foot.

#### <u>Impact of Other Residential Development</u>

In addition to new residential development projects that typically include new single family homes and new multi-family units, the District can also be impacted by additional types of new development projects. These include but are not limited to redevelopment projects, additions to existing housing units, and replacement of existing housing units with new housing units.



These development projects are still residential projects and therefore it is reasonable to assume they would have the same monetary impacts per square foot as the new residential development projects. However, the net impact is reduced due to the fact that there was a previous residential building in its place. Therefore, the development impact fees should only be charged for other residential developments if the new building(s) exceed the square footage area of the previous building(s). If the new building is larger than the existing building, then it is reasonable to assume that additional students could be generated by the project. The project would only pay for the development impact fees for the net increase in assessable space generated by the development project. Education Code allows for an exemption from development impacts fees for any additions to existing residential structures that are 500 square feet or less.

#### Impact of Commercial/Industrial Development

There is a correlation between the growth of commercial/industrial firms/facilities within a community and the generation of school students within most business service areas. Fees for commercial/industrial can only be imposed if the residential fees will not fully mitigate the cost of providing school facilities to students from new development.

The approach utilized in this section is to apply statutory standards, U.S. Census employment statistics, and local statistics to determine the impact of future commercial/industrial development projects on the District. Many of the factors used in this analysis were taken from the U.S. Census, which remains the most complete and authoritative source of information on the community in addition to the "1990 SanDAG Traffic Generators Report".

#### Employees per Square Foot of Commercial Development

Results from a survey published by the San Diego Association of Governments "1990 San DAG Traffic Generators" are used to establish numbers of employees per square foot of building area to be anticipated in new commercial or industrial development projects. The average number of workers per 1,000 square feet of area ranges from 0.06 for Rental Self Storage to 4.79 for Standard Commercial Offices. The generation factors from that report are shown in the following table.



Table 13

Commercial/Industrial	Average Square Foot	Employees Per Average
Category	Per Employee	Square Foot
Banks	354	0.00283
Community Shopping Centers	652	0.00153
Neighborhood Shopping Centers	369	0.00271
Industrial Business Parks	284	0.00352
Industrial Parks	742	0.00135
Rental Self Storage	15541	0.00006
Scientific Research & Development	329	0.00304
Lodging	882	0.00113
Standard Commercial Office	209	0.00479
Large High Rise Commercial Office	232	0.00431
Corporate Offices	372	0.00269
Medical Offices	234	0.00427

Source: 1990 SanDAG Traffic Generators report

#### Students per Employee

The number of students per employee is determined by using the S0802: Means of Transportation to Work by Selected Characteristics 2018-2022 American Community Survey 5-Year Estimates and DP1: Profile of General Population and Housing Characteristics 2020: DEC Demographic Profile for the District. There were 18,217 employees and 15,241 homes in the District. This represents a ratio of 1.1953 employees per home.

There were 5,927 school age children attending the District in 2020. This is a ratio of 0.3254 students per employee. This ratio, however, must be reduced by including only the percentage of employees that worked in their community of residence (39.4%), because only those employees living in the District will impact the District's school facilities with their children. The net ratio of students per employee in the District is 0.1282.

#### School Facilities Cost per Student

Facility costs for housing commercially generated students are the same as those used for residential construction. The cost factors used to assess the impact from commercial development projects are contained in Table 12.

#### **Residential Offset**

When additional employees are generated in the District as a result of new commercial/industrial development, fees will also be charged on the residential units necessary to provide housing for the



employees living in the District. To prevent a commercial or industrial development from paying for the portion of the impact that will be covered by the residential fee, this amount has been calculated and deducted from each category. The residential offset amount is calculated by multiplying the following factors together and dividing by 1,000 (to convert from cost per 1,000 square feet to cost per square foot).

- Employees per 1,000 square feet (varies from a low of 0.06 for rental self storage to a high of 4.79 for office building).
- Percentage of employees that worked in their community of residence (39.4 percent).
- Housing units per employee (0.8366). This was derived from the 2018-2022 ACS 5 Year
   Estimates an DP1 data for the District, which indicates there were 15,241 housing units and 18,217 employees.
- Percentage of employees that will occupy new housing units (75 percent).
- Average square feet per dwelling unit (1,874).
- Residential fee charged by the District (\$3.10 (60% of \$5.17 per square foot)).
- Average cost per student was determined in Table 12.

The following table shows the calculation of the school facility costs generated by a square foot of new commercial/industrial development for each category of development.

Table 14

Hanford Elementary

Summary of Commercial and Industrial Uses

	Employees	Students	Students	Average	Cost	Residential	Net Cost
	per 1,000	per	per	Cost per	per	offset per	per
<u>Type</u>	Sq. Ft.	<u>Employee</u>	1,000 Sq. Ft.	<u>Student</u>	<u>Sq. Ft.</u>	Sq. Ft.	<u>Sq. Ft.</u>
	2.02	0.4202	0.262	405.677	442.04	44.05	40.00
Banks	2.83	0.1282	0.363	\$35,677	\$12.94	\$4.06	\$8.88
Community Shopping Centers	1.53	0.1282	0.196	\$35,677	\$7.00	\$2.20	\$4.80
Neighborhood Shopping Centers	2.71	0.1282	0.347	\$35,677	\$12.39	\$3.89	\$8.50
Industrial Business Parks	3.52	0.1282	0.451	\$35,677	\$16.10	\$5.06	\$11.04
Industrial Parks	1.35	0.1282	0.173	\$35,677	\$6.17	\$1.94	\$4.23
Rental Self Storage	0.06	0.1282	0.008	\$35,677	\$0.27	\$0.09	\$0.18
Scientific Research & Development	3.04	0.1282	0.390	\$35,677	\$13.90	\$4.37	\$9.53
Lodging	1.13	0.1282	0.145	\$35,677	\$5.17	\$1.62	\$3.55
Standard Commercial Office	4.79	0.1282	0.614	\$35,677	\$21.91	\$6.88	\$15.03
Large High Rise Commercial Office	4.31	0.1282	0.552	\$35,677	\$19.71	\$6.19	\$13.52
Corporate Offices	2.69	0.1282	0.345	\$35,677	\$12.30	\$3.86	\$8.44
Medical Offices	4.27	0.1282	0.547	\$35,677	\$19.53	\$6.13	\$13.40

<sup>\*</sup>Based on 1990 SanDAG Traffic Generator Report



#### Net Cost per Square Foot

Since the Districts share of the State Maximum Fee is now \$0.50 (60% of \$0.84) for commercial/industrial construction, the District is justified in collecting the maximum fee for all categories with the exception of Rental Self Storage. The District can only justify collection of \$0.18 per square foot of Rental Self Storage construction.

#### Verifying the Sufficiency of the Development Impact

Education Code Section 17620 requires districts to find that fee revenues will not exceed the cost of providing school facilities to the students generated by the development paying the fees. This section shows that the fee revenues do not exceed the impact of the new development.

The total need for school facilities resulting from new development totals \$11,915,994. The amount the District would collect over the five year period at the maximum rate of \$3.10 (60% of \$5.17) for residential and \$0.50 (60% of \$0.84) for commercial/industrial development would be as follows:  $$3.10 \times 860 \text{ homes} \times 1,874 \text{ sq ft per home} = $4,996,084 \text{ for Residential}$ 

 $$0.50 \times 30,268 \text{ sq ft per year x 5 years} = $75,670 \text{ for Commercial/Industrial}$ 

Total projected 5 year income: \$5,071,754

The estimated income is less than the projected facility needs due to the impact of new development projects.



#### **District Map**

The following map shows the extent of the areas for which development fees are applicable to the Hanford Elementary School District.





#### Conclusion

Based on the data contained in this Study, it is found that a reasonable relationship exists between residential, commercial/industrial development and the need for school facilities in the Hanford Elementary School District. The following three nexus tests required to show justification for levying fees have been met:

<u>Burden Nexus:</u> New residential development will generate an average of 0.3889 TK-8 grade students per unit. Because the District does not have adequate facilities for all the students generated by new developments, the District will need to build additional facilities and/or modernize/reconstruct the existing facilities in order to maintain existing level of services in which the new students will be housed.

<u>Cost Nexus:</u> The cost to provide new and reconstructed facilities is an average of \$7.39 per square foot of residential development. Each square foot of residential development will generate \$3.10 (60% of \$5.17) in developer fees resulting in a shortfall of \$4.29 per square foot.

<u>Benefit Nexus:</u> The developer fees to be collected by the Hanford Elementary School District will be used for the provision of additional and reconstructed or modernized school facilities. This will benefit the students to be generated by new development by providing them with adequate educational school facilities.

The District's planned use of the fees received from development impacts will include the following types of projects, each of which will benefit students from new developments.

- 1) New Schools: When there is enough development activity occurring in a single area, the District will build a new school to house the students from new developments.
- 2) Additions to Existing Schools: When infill development occurs, the District will accommodate students at existing schools by building needed classrooms and/or support facilities such as cafeterias, restrooms, gyms and libraries as needed to increase the school capacity. Schools may also need upgrades of the technology and tele-communication systems to be able to increase their capacity.



- 3) Portable Replacement Projects: Some of the District's capacity is in portables and therefore may not be included in the State's capacity calculations. These portables can be replaced with new permanent or modular classrooms to provide adequate space for students from new developments. These projects result in an increase to the facility capacity according to State standards. In addition, old portables that have reached the end of their life expectancy, will need to be replaced to maintain the existing level of service. These types of projects are considered modernization projects in the State Building Program. If development impacts did not exist, the old portables could be removed.
- 4) Modernization/Upgrade Projects: In many cases, students from new developments are not located in areas where new schools are planned to be built. The District plans to modernize or upgrade older schools to be equivalent to new schools so students will be housed in equitable facilities to those students housed in new schools. These projects may include updates to the building structures to meet current building standards, along with upgrades to the current fire and safety standards and any access compliance standards.

The District plans to use the developer fees on items listed below:

PROJECTS	ESTIMATED COST
Monroe Elementary TK/K Kinder wing	\$ 6.5 million
Simas Elementary TK/K Kinder wing	\$ 3.6 million
Martin Luther King Jr. Elementary Modernization	\$ 1.0 million
Monroe Elementary Modernization	\$ 5.2 million
Jefferson Academy Modernization	\$ 4.5 million
John F. Kennedy Junior High School Modernization	\$ 2.0 million
Woodrow Wilson Junior High School Modernization	\$ 8.8 million

Per the District's agreement with the High School District, the elementary share of the developer fees collected is 60%. The reasonable relationship identified by these findings provides the required justification for the Hanford Elementary School District to levy the maximum fees of \$3.10 (60% of \$5.17) per square foot for residential construction and \$0.50 (60% of \$0.84) per square foot for commercial/industrial construction, except for Rental Self Storage facilities in which a fee of \$0.18 per square foot is justified as authorized by Education Code Section 17620.



**2024 Developer Fee Justification Study** 

Hanford Elementary School District

**ENROLLMENT CERTIFICATION/PROJECTION** 

SAB 50-01	1 (REV 05/	09)											F	Page 6 of 6
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# PROFILE OF GENERAL POPULATION AND HOUSING CHARACTERISTICS



Note: This is a modified view of the original table produced by the U.S. Census Bureau. This download or printed version may have missing information from the original table.

	Hanford Elementary School District,	California
Label	Count	Percent
> SEX AND AGE		
> MEDIAN AGE BY SEX		
<b>&gt;</b> RACE		
> TOTAL RACES TALLIED [1]		
> HISPANIC OR LATINO		
> HISPANIC OR LATINO BY RACE		
> RELATIONSHIP		
> HOUSEHOLDS BY TYPE		
✓ HOUSING OCCUPANCY		
➤ Total housing units	15,868	100.0%
Occupied housing units	15,241	96.0%
Vacant housing units	627	4.0%
For rent	223	1.4%
Rented, not occupied	39	0.2%
For sale only	90	0.6%
Sold, not occupied	33	0.2%
For seasonal, recreational, or	69	0.4%
All other vacants	173	1.1%
▼ VACANCY RATES		
Homeowner vacancy rate (percent)	1.1	(X)
Rental vacancy rate (percent) [5]	3.1	(X)
✓ HOUSING TENURE		
Occupied housing units	15,241	100.0%
Owner-occupied housing units	8,395	55.1%
Renter-occupied housing units	6,846	44.9%

#### **Table Notes**

#### PROFILE OF GENERAL POPULATION AND HOUSING CHARACTERISTICS

Survey/Program: Decennial Census

Year: 2020 Table ID: DP1

Note: For information on data collection, confidentiality protection, nonsampling error, subject definitions, and guidance on using the data, visit the 2C Census Demographic and Housing Characteristics File (DHC) Technical Documentation webpage.

To protect respondent confidentiality, data have undergone disclosure avoidance methods which add "statistical noise" - small, random additions or subtractions - to the data so that no one can reliably link the published data to a specific person or household. The Census Bureau encourages data users to aggregate small populations and geographies to improve accuracy and diminish implausible results.

An "(X)" means not applicable.

An "-" means the statistic could not be computed because there were an insufficient number of observations.

[1] The alone or in combination categories are tallies of responses rather than respondents. That is, the alone or in combination categories are not mutually exclusive. Individuals who reported two races were counted in two separate and distinct alone or in combination race categories, while those who reported three races were counted in three categories, and so on. For example, a respondent who indicated "White

#### and

Black or African American" was counted in the White alone or in combination category as well as in the Black or African American alone or in combination category. Consequently, the sum of all alone or in combination categories equals the number of races reported (i.e., responses), which exceeds the total population.

- [2] "Child" includes biological, adopted, and stepchildren of the householder.
- [3] "Own children" includes biological, adopted, and stepchildren of the householder.
- [4] The homeowner vacancy rate is the proportion of the homeowner inventory that is vacant "for sale." It is computed by dividing the total number of vacant units "for sale only," and vacant units that have been sold but not yet occupied; and then multiplying by 100.
- [5] The rental vacancy rate is the proportion of the rental inventory that is vacant "for rent." It is computed by dividing the total number of vacant unit "for rent" by the sum of the renter-occupied units, vacant units that are "for rent," and vacant units that have been rented but not yet occupied; and the multiplying by 100.

Source: U.S. Census Bureau, 2020 Census Demographic Profile

# Selected Housing Characteristics



Note: This is a modified view of the original table produced by the U.S. Census Bureau. This download or printed version may have missing information from the original table.

Hanford Elementary School District, California						
Label	Estimate	Margin of Error				
➤ HOUSING OCCUPANCY						
➤ Total housing units	15,376	±565				
Occupied housing units	14,635	±558				
Vacant housing units	741	±244				
Homeowner vacancy rate	0.7	±0.8				
Rental vacancy rate	1.8	±1.2				
✓ UNITS IN STRUCTURE						
➤ Total housing units	15,376	±565				
1-unit, detached	11,105	±583				
1-unit, attached	303	±150				
2 units	599	±229				
3 or 4 units	777	±212				
5 to 9 units	615	±213				
10 to 19 units	436	±177				
20 or more units	897	±220				
Mobile home	559	±144				
Boat, RV, van, etc.	85	±69				
➤ YEAR STRUCTURE BUILT						
➤ Total housing units	15,376	±565				
Built 2020 or later	84	±65				
Built 2010 to 2019	961	±207				
Built 2000 to 2009	1,616	±281				
Built 1990 to 1999	2,265	±313				
Built 1980 to 1989	3,067	±405				
Built 1970 to 1979	2,511	±393				
Built 1960 to 1969	1,682	±286				
Built 1950 to 1959	1,425	±318				
Built 1940 to 1949	885	±228				

#### **Table Notes**

#### **Selected Housing Characteristics**

Survey/Program: American Community Survey

Year: 2022 Estimates: 5-Year Table ID: DP04

Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, the decennial census is the official source of population totals for April 1st of each decennial year. In between censuses, the Census Bureau's Population Estimates Program produces an disseminates the official estimates of the population for the nation, states, counties, cities, and towns and estimates of housing units for states and counties.

Information about the American Community Survey (ACS) can be found on the ACS website. Supporting documentation including code lists, subject definitions, data accuracy, and statistical testing, and a full list of ACS tables and table shells (without estimates) can be found on the Technical Documentation section of the ACS website.

Sample size and data quality measures (including coverage rates, allocation rates, and response rates) can be found on the American Community Survey website in the

Methodology

section.

Source: U.S. Census Bureau, 2018-2022 American Community Survey 5-Year Estimates

Data are based on a sample and are subject to sampling variability. The degree of uncertainty for an estimate arising from sampling variability is represented through the use of a margin of error. The value shown here is the 90 percent margin of error. The margin of error can be interpreted roug as providing a 90 percent probability that the interval defined by the estimate minus the margin of error and the estimate plus the margin of error (the lower and upper confidence bounds) contains the true value. In addition to sampling variability, the ACS estimates are subject to nonsampling error (f a discussion of nonsampling variability, see ACS Technical Documentation). The effect of nonsampling error is not represented in these tables.

Households not paying cash rent are excluded from the calculation of median gross rent.

Telephone service data are not available for certain geographic areas due to problems with data collection of this question that occurred in 2019. Bot ACS 1-year and ACS 5-year files were affected. It may take several years in the ACS 5-year files until the estimates are available for the geographic areas affected.

The 2018-2022 American Community Survey (ACS) data generally reflect the March 2020 Office of Management and Budget (OMB) delineations of metropolitan and micropolitan statistical areas. In certain instances, the names, codes, and boundaries of the principal cities shown in ACS tables may differ from the OMB delineation lists due to differences in the effective dates of the geographic entities.

Estimates of urban and rural populations, housing units, and characteristics reflect boundaries of urban areas defined based on 2020 Census data. As result, data for urban and rural areas from the ACS do not necessarily reflect the results of ongoing urbanization.

**Explanation of Symbols:** 

\_

The estimate could not be computed because there were an insufficient number of sample observations. For a ratio of medians estimate, one or both the median estimates falls in the lowest interval or highest interval of an open-ended distribution. For a 5-year median estimate, the margin of error associated with a median was larger than the median itself.

Ν

The estimate or margin of error cannot be displayed because there were an insufficient number of sample cases in the selected geographic area.

The estimate or margin of error is not applicable or not available.

median-

The median falls in the lowest interval of an open-ended distribution (for example "2,500-")

median+

The median falls in the highest interval of an open-ended distribution (for example "250,000+").

\*\*

The margin of error could not be computed because there were an insufficient number of sample observations.

\*\*\*

The margin of error could not be computed because the median falls in the lowest interval or highest interval of an open-ended distribution.

#### \*\*\*\*

A margin of error is not appropriate because the corresponding estimate is controlled to an independent population or housing estimate. Effectively, t corresponding estimate has no sampling error and the margin of error may be treated as zero.

### Means of Transportation to Work by Selected Characteristics



Note: This is a modified view of the original table produced by the U.S. Census Bureau. This download or printed version may have missing information from the original table.

	Hanford Elementary School District, California	1
	Total	Car, tru
Label	Estimate	Margin of Error
➤ Workers 16 years and over	18,217	±957
> AGE		
> SEX		
> RACE AND HISPANIC OR LATINO ORIGIN		
> NATIVITY AND CITIZENSHIP STATUS		
> LANGUAGE SPOKEN AT HOME AND ABILITY TO SPEAK ENGLISH		
> EARNINGS IN THE PAST 12 MONTHS (IN 2022 INFLATION-ADJUSTED DOLLARS) FOR WORKERS		
> POVERTY STATUS IN THE PAST 12 MONTHS		
> Workers 16 years and over	18,217	±957
✓ Workers 16 years and over who did not work from home	17,193	±942
> TIME OF DEPARTURE TO GO TO WORK		
➤ TRAVEL TIME TO WORK		
Less than 10 minutes	23.2%	±2.9
10 to 14 minutes	16.2%	±2.6
15 to 19 minutes	13.4%	±2.5
20 to 24 minutes	11.4%	±2.3
25 to 29 minutes	8.6%	±2.4
30 to 34 minutes	11.6%	±2.3

#### **Table Notes**

#### Means of Transportation to Work by Selected Characteristics

Survey/Program: American Community Survey

**Year:** 2022

**Estimates:** 5-Year **Table ID:** S0802

Although the American Community Survey (ACS) produces population, demographic and housing unit estimates, the decennial census is the official source of population totals for April 1st of each decennial year. In between censuses, the Census Bureau's Population Estimates Program produces and disseminates the official estimates of the population for the nation, states, counties, cities, an towns and estimates of housing units for states and counties.

Information about the American Community Survey (ACS) can be found on the ACS website. Supporting documentation including code lists, subject definitions, data accuracy, and statistical testing, and a full list of ACS tables and table shells (without estimates) can be found on the Technical Documentation section of the ACS website.

Sample size and data quality measures (including coverage rates, allocation rates, and response rates) can be found on the American Community Survey website in the Methodology section.

Source: U.S. Census Bureau, 2018-2022 American Community Survey 5-Year Estimates

Data are based on a sample and are subject to sampling variability. The degree of uncertainty for an estimate arising from sampling variability is represented through the use of a margin of error. The value shown here is the 90 percent margin of error. The margin of error can be interpreted roughly as providing a 90 percent probability that the interval defined by the estimate minus the margin of error and the estimate plus the margin of error (the lower and upper confidence bounds) contains the true value. In addition to sampling variability, the ACS estimates are subject to nonsampling error (for a discussion of nonsampling variability, see ACS Technical Documentation). The effect of nonsampling error is not represented in these tables.

Foreign born excludes people born outside the United States to a parent who is a U.S. citizen.

Workers include members of the Armed Forces and civilians who were at work last week.

Industry titles and their 4-digit codes are based on the 2017 North American Industry Classification System. The Industry categories adhere to the guidelines issued in Clarification Memorandum No. "NAICS Alternate Aggregation Structure for Use By U.S. Statistical Agencies," issued by the Office of Management and Budget.

Occupation titles and their 4-digit codes are based on the 2018 Standard Occupational Classification.

When information is missing or inconsistent, the Census Bureau logically assigns an acceptable value using the response to a related question or questions. If a logical assignment is not possible, dat are filled using a statistical process called allocation, which uses a similar individual or household to provide a donor value. The "Allocated" section is the number of respondents who received an allocated value for a particular subject.

Several means of transportation to work categories were updated in 2019. For more information, see: Change to Means of Transportation.

In 2019, methodological changes were made to the class of worker question. These changes involved modifications to the question wording, the category wording, and the visual format of the categories on the questionnaire. The format for the class of worker categories are now listed under the headings "Private Sector Employee," "Government Employee," and "Self-Employed or Other."

Additionally, the category of Active Duty was added as one of the response categories under the "Government Employee" section for the mail questionnaire. For more detailed information about the

2019 changes, see the 2016 American Community Survey Content Test Report for Class of Worker located at http://www.census.gov/library/working-papers/2017/acs/2017\_Martinez\_01.html.

The 2018-2022 American Community Survey (ACS) data generally reflect the March 2020 Office of Management and Budget (OMB) delineations of metropolitan and micropolitan statistical areas. In certain instances, the names, codes, and boundaries of the principal cities shown in ACS tables may differ from the OMB delineation lists due to differences in the effective dates of the geographic entities.

Estimates of urban and rural populations, housing units, and characteristics reflect boundaries of urban areas defined based on 2020 Census data. As a result, data for urban and rural areas from the ACS do not necessarily reflect the results of ongoing urbanization.

#### Explanation of Symbols:

-

The estimate could not be computed because there were an insufficient number of sample observations. For a ratio of medians estimate, one or both of the median estimates falls in the lowest interval or highest interval of an open-ended distribution. For a 5-year median estimate, the margin of error associated with a median was larger than the median itself.

Ν

The estimate or margin of error cannot be displayed because there were an insufficient number of sample cases in the selected geographic area.

(X)

The estimate or margin of error is not applicable or not available.

median-

The median falls in the lowest interval of an open-ended distribution (for example "2,500-")

median+

The median falls in the highest interval of an open-ended distribution (for example "250,000+").

\*\*

The margin of error could not be computed because there were an insufficient number of sample observations.

\*\*

The margin of error could not be computed because the median falls in the lowest interval or highest interval of an open-ended distribution.

\*\*\*\*

A margin of error is not appropriate because the corresponding estimate is controlled to an independent population or housing estimate. Effectively, the corresponding estimate has no sampling erro and the margin of error may be treated as zero.