

BUDGET NARRATIVE

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| LEA: Frankfort-Schuyler CSD | FOR TITLE: CRRSA ESSER2 |
| BEDSCODE: 210402060000 | |

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
|---|--|
| Code 15 <i>Professional Salaries</i> | <p><i>The utilization of these funds will prevent the elimination of staff across our district. We will be allowed to continue to service our students with the described positions to address learning loss and instructional gaps discovered due to the COVID pandemic and interruptions to the continuity of our delivery of instruction.</i></p> <p><i>Our listed special education staff will be able to increase the amount of push-in services to address the needs of our student population while decreasing the learning loss experienced throughout the pandemic.</i></p> <p><i>The Registered Nurse will provide training to students, staff and families on health and safety protocols to ensure the uninterrupted flow of our educational system. The Registered Nurse will also assist throughout the district in reducing the severity of regular cold, flu and viral spread in our school community.</i></p> <p><i>The cleaner will be added to our team to intensify the daily deep cleaning to avoid spread of disease and viruses in all instructional areas. The cleaner will also allow us to reduce the necessary square footage each cleaner will need to cover on a daily basis.</i></p> |
| Code 16 <i>Support Staff Salaries</i> | |
| Code 40 <i>Purchased Services</i> | |

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
|---|---|
| Code 45 <i>Supplies and Materials</i> | |
| Code 46 <i>Travel Expenses</i> | |
| Code 80 <i>Employee Benefits</i> | <i>FICA, Retirement, Health Costs, as they relate to the above mentioned salaries.</i> |
| Code 90 <i>Indirect Cost</i> | |
| Code 49 <i>BOCES Services</i> | |
| Code 30 <i>Minor Remodeling</i> | |
| Code 20 <i>Equipment</i> | |