

SHORELINE SCHOOL DISTRICT
Monthly Enrollment Report
January 8, 2024

															Same Month Last Year							
School	KHC	KFTE	1HC	1FTE	2HC	2FTE	3HC	3FTE	4HC	4FTE	5HC	5FTE	Head Count Total	FTE Total	HC	FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE to Date	Avg Less Bud	Site % F/R Lunch
Briarcrest	59	59.05	88	87.02	85	85.00	75	75.00	89	89.00	76	75.32	472	470.39	464	461.82	8	8.57	461.80	467.38	5.58	33.76%
Brookside	79	75.18	49	49.00	54	54.00	57	56.07	61	61.00	66	64.09	366	359.34	342	340.23	24	19.11	318.60	358.67	40.07	26.90%
Echo Lake	65	65.00	67	67.00	71	71.00	66	66.00	59	59.00	73	72.15	401	400.15	411	409.70	(10)	(9.55)	402.00	397.82	(4.18)	41.44%
Highland Terrace	64	63.40	60	60.00	59	59.00	46	46.00	51	51.00	52	51.49	332	330.89	348	345.16	(16)	(14.27)	330.20	329.69	(0.51)	17.17%
Lake Forest Park	50	50.00	70	69.02	60	60.00	74	74.00	69	69.00	72	71.15	395	393.17	424	419.04	(29)	(25.87)	406.40	391.17	(15.23)	24.24%
Meridian Park	58	58.00	67	67.00	112	111.02	90	90.00	125	124.02	73	72.02	525	522.06	525	526.06	0	(4.00)	522.00	515.44	(6.56)	33.14%
Parkwood	62	61.83	63	63.00	70	70.00	75	75.00	70	70.00	70	69.54	410	409.37	419	417.24	(9)	(7.87)	401.80	407.51	5.71	38.14%
Ridgecrest	87	86.13	72	71.24	69	69.00	85	85.00	65	65.00	72	71.49	450	447.86	455	456.44	(5)	(8.58)	444.40	447.30	2.90	37.61%
Syre	57	57.00	67	67.00	105	104.02	75	75.00	77	77.00	85	84.83	466	464.85	480	478.87	(14)	(14.02)	460.60	463.65	3.05	15.30%
Cascade K-5*	19	19.00	20	20.00	19	19.02	21	21.04	24	24.00	20	20.05	123	123.11	140	140.00	(17)	(16.89)	137.00	122.47	(14.53)	15.56%
Home Exchange*	18	17.95	9	9.00	14	13.30	18	17.96	17	17.00	14	13.75	90	88.96	65	64.91	25	24.05	65.00	89.40	24.40	
Private Sp. Ed.*	0	0.00	0	0.00	0	0.00	0	0.00	2	2.00	3	3.00	5	5.00	2	2.00	3	3.00	2.00	4.40	2.40	
Elementary Totals	618	612.54	632	629.28	718	715.36	682	681.07	709	708.02	676	673.64	4,035	4,015.15	4,075	4,061.47	(40)	(46.32)	3,951.80	3,994.89	43.09	
		5FTE	6HC	6FTE	7HC	7FTE	8HC	8FTE														
Einstein		1.70	356	355.87	337	336.21	305	305.00					998	998.78	1,012	1,010.68	(14)	(11.90)	985.40	996.31	10.91	26.41%
Kellogg		3.06	338	338.00	329	329.34	330	330.00					997	1,000.40	984	982.19	13	18.21	978.80	1,003.17	24.37	29.97%
Cascade 6-8*			19	19.03	19	19.00	18	17.83					56	55.86	71	70.70	(15)	(14.84)	70.00	57.85	(12.15)	15.56%
Home Exchange*			15	14.95	9	8.66	11	10.12					35	33.73	27	25.63	8	8.10	26.00	33.97	7.97	
Private Sp. Ed.*			0	0.00	1	0.66	2	1.03					3	1.69	5	5.00	(2)	(3.31)	3.00	1.71	(1.29)	
Middle School Totals		4.76	728	727.85	695	693.87	666	664.15					2,089	2,090.46	2,099	2,094.20	(10)	(3.74)	2,063.20	2,093.01	29.81	
		8FTE	9HC	9FTE	10HC	10FTE	11HC	11FTE	12HC	12FTE												
Shorecrest			404	402.53	394	392.23	364	332.70	326	289.20			1,488	1,416.66	1,474	1,398.07	14	18.59	1,395.00	1,425.25	30.25	30.77%
Shorewood		0.17	409	408.21	391	390.19	392	347.77	345	281.18			1,537	1,427.52	1,501	1,412.03	36	15.49	1,451.00	1,426.00	(25.00)	28.15%
Private Sp. Ed.*			1	1.00	2	2.00	1	1.00	1	1.00			5	5.00	3	2.83	2	2.17	5.00	3.60	(1.40)	
High School Totals		0.17	814	811.74	787	784.42	757	681.47	672	571.38			3,030	2,849.18	2,978	2,812.93	52	36.25	2,851.00	2,854.85	3.85	
District Total (P223)													9,154	8,954.79	9,152	8,968.60	2	(13.81)	8,866.00	8,942.75	76.75	28.88%
Running Start																						
Shorecrest									116	73.61			116	73.61	117	73.70	(1)	(0.09)	70.00			
Shorewood									258	134.46			258	134.46	222	117.48	36	16.98	121.00			
RS Total									374	208.07			374	208.07	339	191.18	35	16.89	191.00	167.74	(23.26)	

	Bud FTE Total	Avg FTE to Date	Avg Less Bud
*Cascade K-8			
K-5	137.00	122.47	(14.53)
6-8	70.00	57.85	(12.15)
Total	207.00	180.32	(26.68)
*Home Exchange			
K-5	65.00	89.40	24.40
6-8	26.00	33.97	7.97
Total	91.00	123.37	32.37
*Private Sp. Ed.			
K-5	2.00	4.40	2.40
6-8	3.00	1.71	(1.29)
9-12	5.00	3.60	(1.40)
Total	10.00	9.71	(0.29)