

STATE OF SOUTH CAROLINA) BEFORE THE SCHOOL DISTRICT OF
COUNTY OF EDGEFIELD) EDGEFIELD
) COUNTY BOARD OF TRUSTEES

CONTINUING RESOLUTION FOR OPERATING BUDGET

Whereas,

1. Board Policy DBG provides that, "In case the budget does not receive approval by June 30, the board will adopt a continuing resolution based on last year's operating budget until the budget can be approved."
2. The State of South Carolina has initiated a continuing resolution (originated by the SC House of Representatives in the event that the state has not completed an adopted budget by June 30, 2020).
3. In the event the state's budget is not approved by the beginning of the new fiscal year (July 1, 2020), there will be disruption and uncertainty concerning the effect of the FY 2020-21 budget.

Now therefore, BE IT RESOLVED:

1. In the event the State of South Carolina does not vote to give final approval of the State Budget and respective education funding lines from the state budget and respective new guidelines of those funds by the end of the day on June 30, 2020, the Board directs that the FY 2019-20 Board budget, in current form, shall continue to govern and shall provide the legal authority for the receipt and expenditure of funds for the operations of the District, until the Board finds that the Board's FY 2020-21 budget shall go into effect.
2. If the State of South Carolina completes final approval to the State budget on or before June 30, 2020, then this resolution shall be moot and of no effect.
3. Nothing in this resolution constitutes a waiver of any of the Board's legal status relating to the budget, management and control of the School District of Edgefield County.

It is so resolved this 9th day of June 2020.

Signed:


Board Chairman


Board Secretary

The School District of Edgefield County General Operating Budget Revenue Summary

Account Number	Local Revenue	Approved Budget 2018-19	Approved Budget 2019-20	Difference '18-19 Budget & 19-20 Budget
1110	Local Taxes - Vehicle/Real Estate	10,111,368	\$ 10,166,405	55,037
1510	Earned Interest	18,000	25,000	7,000
1310, 1330, 1910, 1999, 4992	Misc. Receipts	43,000	43,000	-
5280	Indirect Cost	20,000	20,000	-
	Fund Equity	-	-	-
Total Local /Other Revenue		10,192,368	10,254,405	62,037
	State Revenue			
38XX	Real Estate and Other Taxes - State	5,954,835	\$ 6,112,453	157,618
3113	12 Month Agriculture	17,000	17,000	-
3160	School Bus Driver Salary	447,000	466,000	19,000
3300	Education Finance Act (BSC \$2,487)	8,878,605	8,553,785	(324,820)
3180, 3181	State Employer Fringe	4,760,227	4,786,129	25,902
	PEBA Credit	214,000	295,090	81,090
3550, 3551, 3555, 3597	Teacher Salary / EIA Transfers	1,098,589	1,855,583	756,994
Total State Revenue		21,370,256	22,086,040	715,784
Total Revenue		31,562,624	32,340,445	777,821

Edgefield County School District 2019-2020



Expenditures by Function

100s Instruction	\$19,148,720	59.2%
210s Pupil Services (Guidance, Social Work, Health Services, Psychological Services, Career Placement)	\$1,383,402	4.3%
220s Instruction Staff Services (Curriculum Dev., Library and Media, Professional Development)	\$1,631,866	5.0%
230s General Admin. Services (School Board, Office of Superintendent, School Administration including travel and supplies)	\$3,005,479	9.3%
250s Maintenance and Operations, Finance (Fiscal Services, Student Transportation, Facilities Maint. And Operations, Security, Internal Auditing)	\$5,526,218	17.1%
260s Central Support Services (Public Information, Human Resources, Technology Services)	\$639,138	2.0%
270s Pupil Service Activities (Dept. Head, Coaching Supplements, Student Insurance, Student Support Services)	\$345,623	1.1%
400s Other Charges (Medicaid Fees, Transfer to NJROTC, Food Service, TAP Match)	\$660,000	2.0%
Total	\$32,340,445	100.0%

Edgefield County Schools Budget Summary



	Approved 2018-2019 Budget	Approved 2019-2020 Budget	AMOUNT	PCT
111 KINDERGARTEN PROGRAM	1,406,556	1,368,840	-37,717	-2.68%
112 PRIMARY GRADES 1-3	3,294,301	3,476,078	181,777	5.52%
113 ELEMENTARY GRADES 4-8	6,775,595	7,094,644	319,049	4.71%
114 HIGH SCHOOL GRADES 9-12	2,998,537	3,218,680	220,143	7.34%
115 CAREER AND TECHNOLOGY	1,038,991	1,175,591	136,600	13.15%
121 EDUCABLE MENTALLY HAND	170,148	178,311	8,163	4.80%
122 TRAINABLE MENT HAND	319,442	274,798	-44,644	-13.98%
123 ORTHOPEDICALLY HAND	48,000	55,000	7,000	14.58%
126 SPEECH	0	293,259	293,259	100.00%
127 LEARNING DISABILITIES	1,262,498	1,292,511	30,013	2.38%
128 EMOTIONALLY HANDICAPPED	133,950	61,956	-71,994	-53.75%
137 PRE-SCH SELF-CONT 3-4 YRS	231,137	216,848	-14,289	-6.18%
141 GIFTED & TALENTED ACAD	200,219	210,099	9,880	4.93%
145 HOMEBOUND	19,023	19,092	69	0.36%
148 GIFTED & TALENTED ART	15,618	16,828	1,210	7.75%
161 AUTISM	26,107	26,107	0	0.00%
162 LIMITED ENGLISH PROFICIENCY	71,943	75,973	4,030	5.60%
188 PARENTING / FAMILY LITERACY	89,197	94,106	4,909	5.50%
211 ATTENDANCE & SOCIAL WORK	67,795	64,223	-3,573	-5.27%
212 GUIDANCE SERVICES	705,281	759,278	53,997	7.66%
213 HEALTH SERVICES	320,988	337,510	16,522	5.15%
214 PSYCHOLOGICAL SERVICES	214,024	125,453	-88,571	-41.38%
217 CAREER SPECIALIST SERVICES	69,922	96,938	27,016	38.64%
221 IMPROVE INST - CURR DEV	814,937	861,907	46,970	5.76%
222 LIBRARY & MEDIA SERVICES	589,018	626,721	37,703	6.40%
223 SUPERVISION OF SPEC PROGRAMS	205,856	134,648	-71,208	-34.59%
224 IMPROVE INST - INSERVICE	8,591	8,591	0	0.00%
231 BOARD OF EDUCATION	243,000	251,768	8,768	3.61%
232 OFFICE OF SUPERINTENDENT	343,308	338,997	-4,311	-1.26%
233 SCHOOL ADMINISTRATION	2,665,816	2,414,714	-251,102	-9.42%
252 FISCAL SERVICES	327,862	328,850	988	0.30%
254 OPERATIONS & MAINTENANCE	3,931,085	3,904,094	-26,991	-0.69%
255 STUDENT TRANSPORTATION	1,082,589	1,079,922	-2,667	-0.25%
258 SCHOOL SECURITY	211,152	213,352	2,200	1.04%
263 INFORMATION SERVICES	23,428	23,428	0	0.00%
264 STAFF SERVICES	147,853	150,795	2,942	1.99%
266 TECHNOLOGY SERVICES	456,497	464,915	8,418	1.84%
271 PUPIL SERVICE ACTIVITIES	331,373	345,623	14,250	4.30%
411 PAYMENTS TO SDE	70,000	70,000	0	0.00%
421 TRANSFER TO SPEC REV FUND	530,000	590,000	60,000	11.32%
	31,461,635	32,340,445	878,810	2.79%