

E-SPLOST VI

AT A GLANCE

WHAT IS E-SPLOST?

A Special Purpose Local Option Sales Tax (SPLOST) for Education (E-SPLOST) is a countywide, one-cent (penny) tax on all consumer goods, approved by voters and effective for five years. If approved by voters, E-SPLOST is expected to collect \$71.514M for Marietta City Schools (MCS) to construct, renovate, and revitalize school facilities district wide. This will ensure a well-maintained and secure learning environment for students and staff at all campuses; and, keep pace with rapidly changing technology for student learning.

E-SPLOST VI BUDGET SUMMARY

Construction, Modifications and Renovations	\$52,204,000
Technology (Classroom and Infrastructure)	\$14,500,000
Transportation	\$3,140,000
Security System Upgrades	\$250,000
Instructional Materials/Equipment	\$870,000
Copy Machines	\$400,000
Planning, Legal and Administrative	\$150,000
Total Proposed Expenditures	\$ 71,514,039

BASIC INFORMATION

Referendum Date: November 2, 2021
Start Date: January 1, 2024
Expiration Date: December 2028
Projected Total for MCS: \$71,514,039

WHAT WOULD E-SPLOST ACCOMPLISH?

Sustaining & Improving technology and infrastructure for student learning with:

- Teacher Laptop Refresh
- Student Chromebook Refresh
- Interactive Display Refresh
- Network/Server Infrastructure Enhancements
- Fine Arts Instruments & Equipment
- School Instructional Program Materials & Equipment
- Audio/Visual System at MSGA

Renovating & Revitalizing Marietta City Schools facilities and infrastructures at:

- Hickory Hills Elementary
- Marietta Center for Advanced Academics
- Sawyer Road Elementary
- West Side Elementary
- Marietta High School (MHS)
- Marietta Sixth Grade Academy (MSGA)
- Marietta Middle School (MMS)
- Northcutt Stadium Scoreboard
- MHS Track/LAX/Soccer Scoreboard
- MHS Baseball/Softball Stadium Turf/Facility Improvements
- Outdoor Playground Equipment (All Schools)

What do local property taxes fund in the district?



Local property taxes do not provide substantial funds for capital improvements, construction, renovations or technology for student learning.



Local property taxes only fund 60% of the district's operating budget. This budget includes; teacher, staff salaries, all goods and services to maintain facilities, infrastructures, and technology upkeep.



Before E-SPLOST, the school district issued bonds that were repaid from property tax revenues to fund capital improvements. This placed the burden on property owners. E-SPLOST displaces that burden.

WHEN WILL E-SPLOST BEGIN?

January 1, 2024

WHEN WILL E-SPLOST EXPIRE?

On Dec. 31, 2028 or when the penny sales tax nets \$71.514M in receipts for Marietta City Schools—whichever occurs first.

WHO PROVIDES OVERSIGHT OF THE FUNDS?

The Board of Education of the City of Marietta.

