

Carlisle School Committee

Minutes

Tuesday, June 16, 2020

11:00 a.m.

Remote Meeting Via Zoom

Present via Zoom – School Committee: Christine Lear - Chair, David Model, Eva Mostoufi.
Present via Zoom – School Administration: James O’Shea, Superintendent; Rob Fortado, Supervisor of Buildings and Grounds; Lori Bruce, Director of Student Support Services; Susan Pray, Business Manager; Nancy Anderson, Assistant to the Superintendent.

Meeting Documents:

Public Hearing Procedure	FY21 School Budget Presentation Post COVID-19	
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Per Governor Baker’s order suspending certain provisions of the Open Meeting Law, G.L. c. 30A sec. 20, the public was not allowed to physically access this School Committee meeting. Members of the Public were able to access this meeting via live stream at:

<https://us02web.zoom.us/j/86416384454?pwd=WmpNeCs5WUtpUDVEcTdGWDRSWGVCQT09>

Meeting ID: 864 1638 4454

Password: 942457

Public comments were posted via the chat box. Questions/Comments were read and answered by the School Committee via live stream.

I. Call to Order

Chair Christine Lear called the meeting to order at 11:08 am. Ms. Lear announced that the meeting is being recorded.

II. FY21 Budget Hearing

O’Shea presented the FY21 Budget. Mr. O’Shea shared that there was a School Public Budget Hearing in December, but since then the School has been asked to prepare a level funded budget. Goals in creating this budget include maintaining the multi-tiered system of supports for students and creating class sizes to foster optimal learning conditions for students. It was created to align with School Committee goals and Town guidelines. The Pre-COVID FY21 budget was \$11,896.160 which was a 2.9% increase from the previous year. The Post-COVID FY21 budget is \$11,559,266, a 0% increase, and a \$336,894 reduction to meet level funding. To arrive at this number, areas impacted included the following: Placeholders for out of district placements, Odden Pool/Professional Development, an unforeseen staff retirement, two decreases in FTEs at the School, facilities cuts, supply cuts, Superintendent PD cuts and stipend cuts. Enrollment projections were

discussed. At this point in time, the class size projections for next year are as follows: PK-14; K-16; 1-17; 2-19; 3-17; 4-18; 5-22; 6-17; 7-19; 8-17. The projected student enrollment for 2020-2021 is between 609-627.

Mr. Model made a motion to open the budget hearing; Ms. Mostoufi seconded the motion. The following votes were taken in roll call: Lear, aye; Model, aye; Mostoufi, aye.

Ms. Lear asked if anyone wished to speak in favor of the budget? There were no responses.

Ms. Lear asked if anyone wished to speak in opposition of the budget. There were no responses.

Ms. Lear asked if anyone wished to speak neither for nor against but wished to offer additional information. Camelia Rosca, Brook Street, was recognized and thanked Mr. O'Shea for his continued leadership. She realized there were budget savings due to Ms. Stack's retirement and wanted to confirm that her position as 6th grade science teacher would be maintained in the 2020-2021 school year. Mr. O'Shea confirmed that this position will remain and was factored into the FY21 budget. There were no other comments.

Mr. Model made a motion to close the Budget Hearing; Ms. Mostoufi seconded the motion. Mr. Model thanked Ms. Vanaria and the Carlisle Teachers' Association for making sacrifices to help achieve the level funding budget. The following votes were taken in roll call: Lear, aye; Model, aye; Mostoufi aye.

The budget hearing was adjourned at 11:25 a.m.

Respectfully submitted,



Nancy Anderson
Assistant to the Superintendent