

**SCHOOL COMMITTEE MEETING
AGENDA
REVISION 1
WEDNESDAY, JANUARY 6, 2021
7:00 P.M.
CARLISLE SCHOOL CAFETERIA
AND ZOOM REMOTE ACCESS**

In order to adhere to social distancing guidelines, 5 members of the public will be allowed access to this meeting in the cafeteria at the Carlisle School. Per Governor Baker's order suspending certain provisions of the Open Meeting Law, G.L. c. 30A sec. 20, members of the public who cannot access this meeting in the cafeteria can access it via live stream at:

<https://carlisle-k12-ma-us.zoom.us/j/81592978732?pwd=eHlwdC93d3NqWHhiM1cWdkgzLzRiUT09>

Meeting ID: 815 9297 8732

Passcode: 328706

The School Committee reserves the right to implement additional remote participation procedures and will notify the public of these procedures as soon as practicable. Public comments are welcome as per the agenda.

I. Call to Order

Chair announces the meeting is being recorded.

II. Review/Approve Minutes

A. Meeting of December 16, 2020

III. Information/Discussion Items

- A. State and Local COVID Dashboard
- B. School/Superintendent Update
- C. Initial Budget Discussion

IV. Members'/Committee Reports as Needed

V. Communications/Correspondence

VI. Warrants

- A. Accounts Payable Warrant #4321; \$120,168.39
- B. Payroll Warrant #4121; \$394,587.39

VII. Action Items

VIII. Public Comments

IX. Adjourn Meeting

The agenda items listed are those that the Chair reasonably anticipates will be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law. All School Committee meetings may be recorded via audio and video by the School Committee.

DRAFT

Carlisle School Committee

Minutes

Wednesday, December 16, 2020

7:15 p.m.

Carlisle School Cafeteria (moved from the Community Room)
and Zoom Remote Access

Present– School Committee: Christine Lear - Chair, Amanda Comperchio, Jack Huntress, Eva Mostoufi, Sara Wilson

Present– School Administration: James O’Shea, Superintendent

Present – School Administration via Zoom: Matt Mehler, Middle School Principal; Dennet Sidell, Elementary School Principal; Lori Bruce, Director of Student Support Services; Rob Fortado, Supervisor of Buildings and Grounds; Anne Mahan, Business Manager; Nancy Anderson, Assistant to the Superintendent.

In order to adhere to social distancing guidelines, 5 members of the public were allowed access to this meeting in the cafeteria at the Carlisle School. Per Governor Baker’s order suspending certain provisions of the Open Meeting Law, G.L. c. 30A sec. 20, members of the public who could not access this meeting in the cafeteria were able to access it via live stream at:

<https://carlisle-k12-ma-us.zoom.us/j/88319561243?pwd=MjZFK2EwTTIEWjJWVFoyNXIGODIPQT09>

Meeting ID: 883 1956 1243

Passcode: t8NFG?

Public comments were posted via the chat box. Questions/Comments were read and answered by the School Committee via live stream.

I. Call to Order

Ms. Lear called the meeting to order at 7:23 p.m. and stated that the meeting was being recorded.

II. Review/Approve Minutes

- A. Meeting of December 2, 2020. Ms. Wilson made a motion to approve the minutes of December 2, 2020; Mr. Huntress seconded the motion. There was no discussion. The following votes were taken in roll call: Comperchio, aye; Huntress, aye; Lear, aye; Wilson, aye.

III. Information/Discussion Items

- A. State and Local COVID Dashboard. Mr. O’Shea began by thanking everyone including the students, Kevin Maier and Valerie Thomforde, that participated in the sing along and musical performance this evening. Mr. O’Shea reviewed the School’s decision making framework. Based upon developing understanding of positive case dynamics and guidance of health officials, the School has moved away from hard number benchmarks to a thoughtful and individualized approach in determining the mode of instruction for students. Three positive cases of COVID were identified between Monday and Wednesday this week. All close contacts have been notified. One third grade class and

three teachers are in quarantine and will be remote until the winter break. The School is unaware of any in-school transmission. The identified cases were in close contact with symptomatic people outside of school. As of December 6, there were six positive COVID cases in Carlisle.

- B. School/Superintendent Update. Mr. O'Shea reported that on December 9, the School welcomed back 16 middle school students to in-person instruction, and three middle school students moved to remote instruction. Free COVID testing is being provided through the Fire Department through December 19. Mr. O'Shea thanked Chief Fisher, Chief Sorrows and the LEPC for coordinating this testing. Additional testing options have been identified as well and families are asked to contact Lauren Sawyer for details. Mr. O'Shea stressed the importance of remaining vigilant in following the guidance to stay safe. The School will send out the travel form again so families can get assistance in managing testing and the transition back to school to keep everyone safe. Ms. Lear said the reason we are in school is because people are following guidance. Middle school report cards were issued this week. Parent Teacher conferences took place today. A storm is coming and the plan is that we will have a traditional snow day tomorrow for students and a professional day for faculty and staff. Mr. O'Shea encouraged the staff to do some planning but also work on physical well-being and mental health. There will be no remote instruction tomorrow, which is a change from the previous plan but it is felt this is the best course of action right now. The last day of school remains June 18, 2021. Budget planning continues; Anne Mahan is working with the Administrative Team and faculty to develop FY22 budgets. The Finance Committee (FinCom) budget questionnaire has to be completed by January 18. FinCom special budget meetings are on January 25 and January 27. Flu shots are required for all students by December 31 whether they are in person or FCR; not adhering to this will impact a child's ability to access instruction. There is a Policy Subcommittee meeting January 5, 2021. Communication outreach will meet after the new year. Mr. Huntress confirmed that the next CSC meeting will be on January 6 at 7:00. Ms. Lear discussed the CSC meeting schedule. Mr. O'Shea suggested meeting every other week in January, and another schedule can be considered in February. The next CSC meetings will be on: January 6, January 20, February 3 and February 24. Mr. O'Shea referenced the metrics discussion about the school community number and stated that everyone will continue to monitor numbers, but asked that the current CPS case number should not be a trigger to go fully remote without a broader discussion on how it is impacting the School operation. Mr. Huntress said that transmission is not happening in schools with the many precautions in place and it makes sense to have a broader discussion should numbers rise. Ms. Lear asked when the CSC and the health and School professionals would meet in person to discuss a situation. Mr. O'Shea said that School Nurse Lauren Sawyer continues to talk regularly with Public Health Nurse Tricia McGean. CPS relies on Ms. McGean's professional understanding; if she sees something concerning, she lets us know. Mr. O'Shea will also communicate concerns to Ms. McGean and Ms. Sawyer's professional opinion is also considered. The lines of communication are open. The CSC decided that the state positivity rate would not trigger a school closure and following the same approach with the number of cases in school makes sense. Ms. Comperchio agreed that it's important to get professional input in helping to come to a decision on the School instruction mode. Ms. Mostoufi added that Ms. McGean is watching the whole scope of

what is going on and has so much knowledge about COVID numbers in Carlisle and nearby towns. Mr. O’Shea said it is more likely that a decision on instruction mode will be made based on our ability to operate the school, for example, in the case where large numbers of staff are absent. Children have to be supervised. Ms. Wilson said that having the hard number creates anxiety in families. Ms. Lear said that the number served its purpose. Ms. Wilson said we now we have wonderful health professionals providing guidance, families are abiding by the rules, we are in a different place in terms of our understanding of our population and the dynamics.

- C. School and Town Facilities/Long Term Capital Planning. Mr. O’Shea reported that Mr. Fortado has been meeting with Town officials to see how they can work in a centralized way to achieve some savings. They developed a 5 year plan. There is currently nobody in the role to look at all of the projects in the town, so Mr. Fortado and Steve Bastek developed a capital plan; they identified the resources Carlisle has and what items need to be replaced or repaired, along with estimated costs, the life cycle and risk of failure. This comprehensive list includes the library, fire department, DPW, Town Hall and CPS. The estimated cost is for the Town to pay approximately \$850,00/year to invest in facilities in this plan. One priority project for CPS is the HVAC system. The conditioned air in Spalding removes the humidity, but the building still gets hot. There is inconsistency across the school; units are in some rooms but it is not educationally optimal. There is thought to upgrade the entire system at the cost of 2.3 million. This may be done in component parts. Wilkins is a priority. Mr. Huntress said that we have not had this level of consistent planning and there is a high cost in the first few years because we haven’t been performing consistent maintenance. Ms. Wilson added that Long Term Capital has tried to keep on top of things, and though the School elevator was pushed out year after year, it was not a surprise when it failed. We are a small town but there are a lot of issues. The approach was to fix it when it broke, and when it did there were other problems. Mr. Huntress said this process can help people plan. Mr. O’Shea will let the CSC know when he is presenting this information to the Board of Selectmen.

IV. Members’/Committee Reports as Needed

CCRS: Ms. Wilson reported that there was a constructive budget meeting; the process is transparent. Concord continues to provide the best education to children in the safest way possible.

Community Outreach: Mr. Huntress reported that he is continuing to work on the objectives and will share them when they are complete.

Ms. Wilson noted that Tricia McGean was recognized by the Boston Globe.

V. Communications/Correspondence

Mailings were shared with Ms. Lear and the members.

VI. Warrants

- A. Accounts Payable Warrant #4021; \$103,746.75
- B. Payroll Warrant #3821; \$385,621.48

VII. Action Items

DRAFT

Mr. Huntress made a motion to abolish the hard metric number of COVID cases in the School community that would transition CPS to the remote mode of instruction; Ms. Comperchio seconded the motion. The following votes were taken in roll call: Comperchio, aye; Huntress, aye; Lear, aye; Mostoufi, aye; Wilson, aye. It was noted that the School will continue to communicate regularly with Tricia McGean about COVID cases.

VIII. Public Comments

There were no public comments.

IX. Adjourn Meeting

Ms. Comperchio made a motion to **Adjourn to Executive Session pursuant to MGL Chapter 30A, Section 21(a) with no intent to return to open session for the following purpose:**

Purpose 2, To conduct Elementary and Middle School Principal contract negotiations; Ms. Wilson seconded the motion. There was no discussion. The following votes were taken in Roll Call: Comperchio, aye; Huntress, aye; Lear, aye; Mostoufi, aye; Wilson, aye. The public meeting was adjourned at 8:23 p.m.

Respectfully submitted,

Nancy Anderson
Assistant to the Superintendent

List of Documents Viewed or Reviewed:

Draft Minutes of December 2, 2020

Warrants

Accounts Payable Warrant #4021; \$103,746.75

Payroll Warrant #3821; \$385,621.48

Carlisle School Committee Goals

12/18/2020 13:53
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Town of Carlisle
ACCOUNTS PAYABLE WARRANT REPORT

P 1
apwarrnt

DATE: 12/21/2020 WARRANT: 4321 AMOUNT: \$ 134,330.20

TO THE TREASURER OF THE TOWN OF CARLISLE

Pay to each of the persons named below, the sum set
against their respective names, amounting in the aggregate
to _____ Dollars

Priscilla Dumka, Town Accountant _____

Timothy D. Goddard, Chief Procurement Officer _____

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Barbara T Arnold, Selectmen _____

Luke R Ascolillo, Selectmen _____

Alan L Lewis, Selectmen _____

Seth D Model, Selectmen _____

Katherine T Reid, Selectmen _____

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Town of Carlisle
DETAIL INVOICE LIST

P 2
apwarrnt

CASH ACCOUNT: 00000 10200 TREASURER'S CASH WARRANT: 4321 12/21/2020

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
39	BEDFORD CHARTER SERVIC 1 13301 52408	00000	21143	INV	12/21/2020	3188 23,880.00 23,880.00 Invoice Net	98814		
						CHECK TOTAL	23,880.00		-----
39	BEDFORD CHARTER SERVIC 1 13301 52408	00000	21143	INV	12/21/2020	3189 44,346.00 44,346.00 Invoice Net	98815		
						CHECK TOTAL	44,346.00		-----
343	W.B. MASON 1 18000 54900	00001	21254	INV	12/21/2020	21617770 222.82 222.82 Invoice Net	98816		
343	W.B. MASON 1 18000 54900	00001	21254	INV	12/21/2020	216211955 34.80 34.80 Invoice Net	98817		
						CHECK TOTAL	257.62		-----
536	DEPT. ENVIRONMENTAL PR 1 14133 55504	00001	21095	INV	12/21/2020	1201200009279 50.00 50.00 Invoice Net	98862		
						CHECK TOTAL	50.00		-----
608	SCHOOL SPECIALTY 1 01950 01200	00001	20760	INV	12/21/2020	208126633278 11.10 11.10 Invoice Net	98818		
						CHECK TOTAL	11.10		-----
984	VERIZON WIRELESS 1 14133 55503	00001	21082	INV	12/21/2020	9868661168 144.72 144.72 Invoice Net	98863		
						CHECK TOTAL	144.72		-----
1206	CULLEN HEATING SERVICE 1 14223 54408	00000	21094	INV	12/21/2020	12684 838.00 838.00 Invoice Net	98819		
1206	CULLEN HEATING SERVICE 1 14223 54408	00000	21094	INV	12/21/2020	12685 642.00 642.00 Invoice Net	98820		
						CHECK TOTAL	1,480.00		-----
1432	LANDMARK SCHOOL 1 15102 55410	00001	21213	INV	12/21/2020	34448 5,759.64 5,759.64 Invoice Net	98821		
						CHECK TOTAL	5,759.64		-----
1825	TOREKU TRACTOR & EQUIP	00000	21104	INV	12/18/2020	127502	98861		

* 1240 / 5110

CASH ACCOUNT: 00000 10200 TREASURER'S CASH WARRANT: 4321 12/21/2020

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
	1 14233 54401			Maintenanc Invoice Net	Supplies	677.83 677.83			
						CHECK TOTAL	677.83		-----
2495	ACTON REFRIGERATION, I 1 18000 54900	00000		SCHOOL LUN Invoice Net	INV 12/21/2020 Food & Sup	55985 627.08 627.08	98822		
						CHECK TOTAL	627.08		-----
3368	MacGill & Co. 1 13203 54401 2 24302 54401	00001	21236	INV 12/21/2020 Health Ser REOPENING Invoice Net	Supplies Supplies	744822 230.00 402.89 632.89	98855		
						CHECK TOTAL	632.89		-----
4055	SYNCB/Amazon 1 13303 58500	00001	21308	INV 12/21/2020 Educationa Invoice Net	Additional	453663945845 402.00 ✓ 402.00	98864		
4055	SYNCB/Amazon 1 13303 58500	00001	21308	CRM 12/21/2020 Educationa Invoice Net	Additional	836569748764 -402.00 ✓ -402.00	98866		
4055	SYNCB/Amazon 1 24302 54401	00001	21358	INV 12/21/2020 REOPENING Invoice Net	Supplies	766736978594 1,459.20 1,459.20	98867		
4055	SYNCB/Amazon 1 24302 54401	00001	21358	INV 12/21/2020 REOPENING Invoice Net	Supplies	887689955946 2,862.00 2,862.00	98868		
4055	SYNCB/Amazon 1 24302 54401	00001	21358	INV 12/21/2020 REOPENING Invoice Net	Supplies	746763936498 553.50 553.50	98869		
4055	SYNCB/Amazon 1 24302 54401	00001	21358	INV 12/21/2020 REOPENING Invoice Net	Supplies	958353589336 729.60 729.60	98870		
4055	SYNCB/Amazon 1 24302 54401	00001	21358	INV 12/21/2020 REOPENING Invoice Net	Supplies	885454475858 192.00 192.00	98871		
4055	SYNCB/Amazon 1 24302 54401	00001	21358	INV 12/21/2020 REOPENING Invoice Net	Supplies	473568336546 192.00 192.00	98872		
4055	SYNCB/Amazon 1 24302 54401	00001	21358	INV 12/21/2020 REOPENING Invoice Net	Supplies	785366376879 729.60 729.60	98873		
4055	SYNCB/Amazon 1 24302 54401	00001	21358	INV 12/21/2020 REOPENING Invoice Net	Supplies	754874943587 383.78 383.78	98874		
4055	SYNCB/Amazon 1 12302 54401	00001	21367	INV 12/21/2020 SPED Invoice Net	Supplies	439398957636 51.98 51.98	98875		

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Town of Carlisle
DETAIL INVOICE LIST

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CASH ACCOUNT: 00000 10200 TREASURER'S CASH WARRANT: 4321 12/21/2020

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
4055	SYNCB/Amazon 1 12401 54110	00001	21377	INV	12/21/2020	849559789434 18.94 18.94 Invoice Net	98876		
4055	SYNCB/Amazon 1 12401 54110	00001	21377	INV	12/21/2020	889856955376 19.43 19.43 Invoice Net	98877		
4055	SYNCB/Amazon 1 30300 55800	00001	21386	INV	12/21/2020	547953564467 EDUCATION Expenses 1,789.29 1,789.29 ←	98878		
4055	SYNCB/Amazon 1 12401 54110	00001	21377	INV	12/21/2020	933347585975 19.98 19.98 Invoice Net	98879		
						CHECK TOTAL	9,001.30		-----
4309	NASHOBA LEARNING GROUP 1 15102 55410	00000	21215	INV	12/21/2020	020077 Tuition to Tuition 10,051.00 10,051.00 Invoice Net	98823		
						CHECK TOTAL	10,051.00		-----
4759	High Noon Books 1 28320 55800	00000	21382	INV	12/21/2020	268836 CSA Other Supp 926.20 926.20 Invoice Net	98824		
						CHECK TOTAL	926.20		-----
4969	GOVCONNECTION INC 1 12401 54200	00001	21372	INV	12/21/2020	70684844 Texts, Reg Technology 1,547.18 1,547.18 Invoice Net	98825		
						CHECK TOTAL	1,547.18		-----
5561	Weston & Sampson Servi 1 14133 55504	00001	21090	INV	12/21/2020	12201612 Utility Se Water 400.00 400.00 Invoice Net	98826		
						CHECK TOTAL	400.00		-----
5561	Weston & Sampson Servi 1 14113 54403	00002	21034	INV	12/21/2020	1211554 CUSTODIAL WWTF 4,150.00 4,150.00 Invoice Net	98880		
						CHECK TOTAL	4,150.00		-----
5906	EMCOR Services 1 14233 54408	00001	21047	INV	12/21/2020	151058164a Maintenanc MaintEquip 969.31 969.31 Invoice Net	98827		
5906	EMCOR Services 1 14223 54408	00001	21047	INV	12/21/2020	151058233 Maintenanc Contracted 227.00 227.00 Invoice Net	98828		
						CHECK TOTAL	1,196.31		-----

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Town of Carlisle
DETAIL INVOICE LIST

P 5
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CASH ACCOUNT: 00000 10200 TREASURER'S CASH WARRANT: 4321 12/21/2020

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
5962 Direct Energy Business	1 14123 55501	00001	21096	INV	12/21/2020	HS0282108	98829		
				Heating of Gas Heat		1,269.51			
				Invoice Net		1,269.51			
				CHECK TOTAL			1,269.51		-----
6468 New England Ice Cream	1 18000 54900	00000	21116	INV	12/21/2020	4212033901	98830		
				SCHOOL LUN Food & Sup		215.74			
				Invoice Net		215.74			
6468 New England Ice Cream	1 18000 54900	00000	21116	INV	12/21/2020	5542034603	98831		
				SCHOOL LUN Food & Sup		261.75			
				Invoice Net		261.75			
6468 New England Ice Cream	1 18000 54900	00000	21116	CRM	12/21/2020	50022279	98832		
				SCHOOL LUN Food & Sup		-25.30			
				Invoice Net		-25.30			
				CHECK TOTAL			452.19		-----
6740 Duva Distributors	1 18000 54900	00000	21110	INV	12/21/2020	28025838	98833		
				SCHOOL LUN Food & Sup		123.88			
				Invoice Net		123.88			
				CHECK TOTAL			123.88		-----
7410 Decker Equipment	1 14223 54408	00000	21097	INV	12/21/2020	369467A	98881		
				Maintenanc Contracted		137.96			
				Invoice Net		137.96			
				CHECK TOTAL			137.96		-----
8578 Konica Minolta B. Solu	1 14233 52408	00000	21146	INV	12/21/2020	269941400	98834		
				Maintenanc Contracted		36.00			
				Invoice Net		36.00			
8578 Konica Minolta B. Solu	1 14233 52408	00000	21145	INV	12/21/2020	269941482	98835		
				Maintenanc Contracted		62.69			
				Invoice Net		62.69			
8578 Konica Minolta B. Solu	1 14233 52408	00000	21146	INV	12/21/2020	269941375	98836		
				Maintenanc Contracted		33.29			
				Invoice Net		33.29			
				CHECK TOTAL			131.98		-----
8578 Konica Minolta Premier	1 14233 52408	00001	21049	INV	12/21/2020	2000309571	98838		
				Maintenanc Contracted		1,147.40			
				Invoice Net		1,147.40			
				CHECK TOTAL			1,147.40		-----
8977 NESTLE PURE LIFE DIREC	1 12301 54401	00000	21333	INV	12/21/2020	00K0439485775	98839		
				REGULAR ED Office Sup		92.18			
				Invoice Net		92.18			
				CHECK TOTAL			92.18		-----

CASH ACCOUNT: 00000 10200 TREASURER'S CASH WARRANT: 4321 12/21/2020

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
9061	Thurston Foods, Inc. 1 18000 54900	00000	21114	INV	12/21/2020	383809 354.31 354.31	98840		
9061	Thurston Foods, Inc. 1 18000 54900	00000	21114	INV	12/21/2020	386665 491.54 491.54	98841		
						CHECK TOTAL		845.85	-----
9097	Maya Bery 1 12503 54402	00000		INV	12/21/2020	12/08/20 273.90 273.90	98842		
						CHECK TOTAL		273.90	-----
9533	Viking Controls 1 14233 52408	00000	21356	INV	12/21/2020	23206 2,532.00 2,532.00	98843		
						CHECK TOTAL		2,532.00	-----
9639	EVERSOURCE 1 14133 55502	00001	21099	INV	12/21/2020	26191191001 5 11,357.84 11,357.84	98845		
						CHECK TOTAL		11,357.84	-----
9639	EVERSOURCE 1 14113 54403	00002	21100	INV	12/21/2020	27676760013 5 493.44 493.44	98844		
						CHECK TOTAL		493.44	-----
9803	EPS Literacy and Inter 1 28320 55800	00000	21380	INV	12/21/2020	202501751978 4,221.78 4,221.78	98846		
						CHECK TOTAL		4,221.78	-----
10355	Kathi Macklis 1 28320 55800	00000		INV	12/21/2020	12/15/2020 69.06 69.06	98847		
						CHECK TOTAL		69.06	-----
10385	Tuscan Pizza Company 1 18000 54900	00000	21117	INV	12/21/2020	87804 321.84 321.84	98848		
						CHECK TOTAL		321.84	-----
11127	LEXIKEET LEARNING LLC 1 12302 52408	00000	21397	INV	12/21/2020	008 61.50 61.50	98849		
						CHECK TOTAL		61.50	-----

12/18/2020 13:53
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Town of Carlisle
DETAIL INVOICE LIST

P 7
apwarrnt

CASH ACCOUNT: 00000 10200 TREASURER'S CASH WARRANT: 4321 12/21/2020

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
11129	POWERSCHOOL GROUP LLC 1 12203 54270	00000	21373	INV	12/21/2020	244074 1,000.00 1,000.00 Invoice Net	98850		
						CHECK TOTAL		1,000.00	-----
11223	TSA CONSULTING GROUP I 1 12103 52408	00001	20313	INV	12/21/2020	60410 62.04 62.04 Invoice Net	98856		
						CHECK TOTAL		62.04	-----
11426	KAREN WALSH 1 12302 52408	00000	21314	INV	12/21/2020	Nov 5- Nov 19 SPED Contracted 1,380.00 1,380.00 Invoice Net	98851		
						CHECK TOTAL		1,380.00	-----
11534	NEXT GEN SUPPLY GROUP 1 30300 55800	00000	21394	INV	12/21/2020	245855 EDUCATION Expenses 2,928.00 2,928.00 Invoice Net	98857		
						CHECK TOTAL		2,928.00	-----
11626	ZOOM VIDEO COMMUNICATI 1 30300 58810	00000	21360	INV	12/21/2020	56879327 EDUCATION Capital 180.00 180.00 Invoice Net	98852		
						CHECK TOTAL		180.00	-----
11910	MOBOTOUR LLC 1 30300 58810	00000	21339	INV	12/21/2020	9002 EDUCATION Capital 99.00 99.00 Invoice Net	98853		
						CHECK TOTAL		99.00	-----
11936	CHROMEBOOKPARTS.COM 1 12401 54200	00000	21392	INV	12/21/2020	90625 Texts, Reg Technology 9.98 9.98 Invoice Net	98854		
						CHECK TOTAL		9.98	-----
=====									
63 INVOICES						WARRANT TOTAL		134,330.20	
						CASH ACCOUNT BALANCE		16,118,098.46	
=====									

WARRANT: 4321 12/21/2020

FUND ORG	ACCOUNT	AMOUNT	AVLB BUDGET
001 01950	ENCUMBRANCES 001 -950-950-01200	School Encumbered 11.10	2,462.21
001 12103	School Committee 001 -300-250-52408	Contracted Services 62.04	-7,798.77
001 12203	School Administrat 001 -300-200-54270	Professional Dev. 1,000.00	21,199.87
001 12301	REGULAR ED. PROGRA 001 -300-255-54401	Office Supplies 92.18	89,709.32
001 12302	Student Services/S 001 -300-256-52408	Contracted Services 1,441.50	127,422.26
001 12302	Student Services/S 001 -300-256-54401	Supplies 51.98	127,422.26
001 12401	Texts, Regular Edu 001 -300-264-54110	Texts, supplies, K-5 58.35	48,085.51
001 12401	Texts, Regular Edu 001 -300-264-54200	Technology 1,557.16	48,085.51
001 12503	School Library 001 -300-270-54402	Supplies 273.90	1,232.52
001 13203	Health Services 001 -300-263-54401	Supplies 230.00	-1,530.65
001 13301	Student Activities 001 -300-258-52408	Transportation 68,226.00	28,008.09
001 13303	Educational Equipm 001 -300-300-58500	Additional Equipment .00	12,420.62
001 14113	CUSTODIAL 001 -300-269-54403	WWTF 4,643.44	13,121.33
001 14123	Heating of Buildin 001 -300-267-55501	Gas Heat 1,269.51	9,478.10
001 14133	Utility Services 001 -300-260-55502	Electricity 11,357.84	22,201.47
001 14133	Utility Services 001 -300-260-55503	Telephone 144.72	22,201.47
001 14133	Utility Services 001 -300-260-55504	Water 450.00	22,201.47
001 14223	Maintenance of Bui 001 -300-268-54408	Contracted Services 1,844.96	6,311.81
001 14233	Maintenance of Equ 001 -300-210-52408	Contracted Services 3,811.38	4,943.01
001 14233	Maintenance of Equ 001 -300-210-54401	Maint of Equip-Supplie 677.83	4,943.01
001 14233	Maintenance of Equ 001 -300-210-54408	Maintenance of Equipme 969.31	4,943.01
001 15102	Tuition to Mass. S 001 -300-265-55410	Tuition 15,810.64	-22,935.64
		FUND TOTAL	113,983.84
CASH ACCOUNT 00000 10200	BALANCE 16,118,098.46		
018 18000	SCHOOL LUNCH 018 -300-000-54900	Food & Supplies 2,628.46	-155,296.96
		FUND TOTAL	2,628.46
CASH ACCOUNT 00000 10200	BALANCE 16,118,098.46		
024 24302	COVID REOPENING 024 -300-302-54401	Custodial/PPE Supplies 7,504.57	.00
		FUND TOTAL	7,504.57
CASH ACCOUNT 00000 10200	BALANCE 16,118,098.46		
028 28320	CSA 028 -300-320-55800	Other Supplies 5,217.04	-3,822.43
		FUND TOTAL	5,217.04
CASH ACCOUNT 00000 10200	BALANCE 16,118,098.46		
030 30300	EDUCATION 030 -300-300-55800	Expenses 4,717.29	-9,791.45
030 30300	EDUCATION 030 -300-300-58810	Capital Expenses 279.00	-28,580.06
		FUND TOTAL	4,996.29

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Town of Carlisle
WARRANT SUMMARY

P 9
apwarrnt

WARRANT: 4321 12/21/2020

FUND ORG	ACCOUNT	AMOUNT	AVLB BUDGET
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CASH ACCOUNT 00000 10200	BALANCE	16,118,098.46	
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WARRANT SUMMARY TOTAL	134,330.20
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GRAND TOTAL	134,330.20
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** END OF REPORT - Generated by Nancy Donnelly **



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Town of Carlisle
ACCOUNTS PAYABLE WARRANT REPORT

P 1
apwarrnt

DATE: 12/21/2020 WARRANT: 4121 AMOUNT: \$ 394,587.39

TO THE TREASURER OF THE TOWN OF CARLISLE

Pay to each of the persons named below, the sum set
against their respective names, amounting in the aggregate
to _____ Dollars

Priscilla Dumka, Town Accountant _____

· Timothy D. Goddard, Chief Procurement Officer _____

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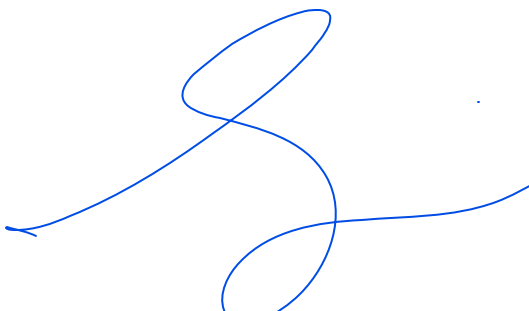
Barbara T Arnold, Selectmen _____

· Luke R Ascolillo, Selectmen _____

· Alan L Lewis, Selectmen _____

· Seth D Model, Selectmen _____

· Katherine T Reid, Selectmen _____

 12/22/2020



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Town of Carlisle
PREPAID INVOICE LIST

P 2
apwarrnt

WARRANT: 4121 12/21/2020

VENDOR	VENDOR NAME	R	DOCUMENT	PO	TYPE	DUE DATE	AMOUNT	VOUCHER	CHECK	COMMENT	
CASH ACCOUNT: 00000		10200	TREASURER'S CASH								
	482 payroll other g	00000	98858		DD	12/18/2020	370,430.81		1000322		
	INVOICE:										
	482 payroll other g	00000	98859		DD	12/18/2020	5,692.66		1000323		
	INVOICE:										
	482 payroll other g	00000	98860		DD	12/18/2020	18,463.92		1000324		
	INVOICE:										
							394,587.39	CASH ACCOUNT	00000	10200	TOTAL

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD



12/21/2020 13:08
1075pris1

| Town of Carlisle
| DETAIL INVOICE LIST

| P 3
| apwarrnt

CASH ACCOUNT:

UNDEFINED ACCOUNT.

WARRANT: 4121 12/21/2020

VENDOR	G/L ACCOUNTS	R	PO	TYPE	DUE DATE	INVOICE/AMOUNT	DOCUMENT	VOUCHER	CHECK
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** END OF REPORT - Generated by Priscilla Dumka **

Carlisle School Committee

2020-2021 Goals

Core Objectives

1. **Budget:** The School Committee will work with the Superintendent and School Business Manager to create a budget for the 2021-2022 academic year that both meets the needs of the Schools and the finances of the Town, and will use all available opportunities to communicate the budget challenges and needs to the community, the Carlisle Finance Committee and the Board of Selectmen. In addition, a budget will be developed in the case that the COVID-19 pandemic continues into the 2021-2022 academic year.
2. **Policy:** As part of an ongoing annual review, The School Committee will review, and adjust as needed, one-third of existing policies to ensure they are current and clear. We will pro-actively use a strong equity lens, and any policies that show bias or do not serve all parties equally will also be adjusted. In addition, particular attention to policy adjustments to be made as necessitated by COVID-19.
3. **Superintendent Evaluation:** The School Committee will work with the Superintendent to create 2020-2021 goals, adopt an evaluation format, and complete a performance review of the Superintendent at the conclusion of the academic year using input from multiple constituents including but not limited to the Principals, Director of Student Services and the School Business Administrator. A notable aspect of the evaluation will focus on the time, leadership and addressed adjustments for COVID-19.
4. **COVID-19 Response:** The School Committee will work in conjunction with the administration to maximize learning while keeping a focus on student and faculty/staff safety.

Reach 20-21 Objectives

5. **Communication Outreach:** The School Committee will develop a detailed plan to drive greater communication and stronger ties to groups in the town that do not have a direct relationship with the school (households without children at CPS). Key elements of the plan will include modes of communication (email, print, Zoom, in person), dissemination paths (various town groups and publications) and suggestions to maintain ongoing relationships between the school and all town residents.
6. **Special Education** -The School Committee will have regularly scheduled Special Education Subcommittee meetings and work with the Carlisle SEPAC/Director of Student Services to continue collaboration and communication to support our special education students.
7. **Visioning Subcommittee work** - The School Committee, working side by-side with the Superintendent, will work to develop a detailed 5 year plan to execute the statement as brought forth by the Visioning Committee **and** concurrently support the implementation of components of the plan during the 2020-2021 school year.