



**BISHOP HEELAN  
CATHOLIC SCHOOLS**  
**A LIFETIME ADVANTAGE**

**Agenda**

**Board of Education Meeting**

**December 20, 2022**

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Starting at 5:00 p.m. - Bishop Heelan Administration Office

- 5:00 p.m.      **Opening Prayer**  
Introduction of any guests  
\* Approval of November Board Meeting Minutes
- 5:05 p.m.      Update from Andy Foster and Jay Wright, Co-Athletic Directors
- 5:15 p.m.      **Committee reports**
- A. Academics - Nick Hegarty**
  - B. Catholic Identity - Jacki Kelly**
  - C. Enrollment and Marketing - Jennifer Rose-Bass - see attached report.**
  - D. Finance - Nick Hegarty and Jeanette Frey**
    - a. Tuition receivables update - see attached.
    - b. Parish receivables update - see attached.
    - c. \*Financial update- audit report review and vote
    - d. \*2023-2024 tuition rates and vote - 5-year plan projection
      - 1. Tuition amounts - \$9,100 (\$2,900 minimum) high school, \$6,900 (\$2,400 minimum) elementary, \$5,500 (\$2,400 minimum) PK & K
      - 2. Tech Fee remains at \$75
      - 3. Non-Catholic fee remains at \$500 per family
      - 4. Non-supporting parish fee remains at \$0
      - 5. AGI remains at 7.6%
      - 6. \$50 Blackbaud tuition management fee - new this year. Potentially put it in with the Tech fee.
    - e. \*2023-2024 faculty and staff raise and vote
  - E. Leadership & Governance - Melissa Uhl**
- 5:40 p.m.      **President's report**
- A. Advancement**
    - a. Legacy Campaign event - January 29, 2023 at Brad and Jean Mollet's barn
    - b. 2022-2023 development report - see documentation
    - c. MLTF update - see documentation
  - B. Enrollment demographics - see documentation**
- 5:45 p.m.      **Other business**
- 5:50 p.m.      **Move to Executive Session**

Next Board meeting on Tuesday, January 17 at 5:00 p.m.