



Frankfort-Schuyler

CENTRAL SCHOOL

2018-2019 Proposed Budget

April 10, 2018



2018-2019 Budget Summary

- **17/18 Budget: \$18,399,325**
- **18/19 Proposed Budget: \$18,975,788**
 - Resulting in a 3.13% Budget to Budget Increase or \$576,463 of which \$273,136 due to capital project related debt.
 - Maintaining current budget: no cuts to program or or extracurricular activities
 - Projected Tax Levy Increase of 3.00% or \$222,742
 - \$104,000 due to debt (projected at vote \$130,000)
 - Note: The district's allowable amount under NYS Tax Cap Legislation is 4.84%



2018-2019 Budget Summary

- Aid Breakdown:
 - Foundation Aid- Up \$257,866
 - Building Aid- Up \$169,000
 - Excess Cost & Transportation Aid: Down \$109,530



2018-2019 Budget Makeup

- **Total Expenditure Budget: \$18,975,788**
 - No change to programs
 - Tax Levy Increase: 3.00%
 - Allowable under levy 4.84%
 - Taxpayers will still receive the rebate check