



**Frankfort-Schuyler**  
CENTRAL SCHOOL

**2018-2019 Proposed Budget**



# 2018-2019 Revenue Aid & Property Tax Levy

## State Aid Proposal

- Foundation Aid: Inc \$257,866 or 3.73%
  - 1.83 % and \$132,812 over Governor's Proposal
- Building Aid: Inc \$169,766
- Transportation Aid: Red **(\$24,399)**
- Excess Cost Aid: Reduction **(\$85,131)**
- Overall Increase: \$318,102 or 3.75%

## Property Tax Cap

- Allowable Cap: **4.84%** or \$359,619
- Proposed Levy Inc : 3.84% or \$285,852
- **1% Lower then allowed cap- taxpayers will still receive rebate checks.**



# 2018-2019 Expenditure Reductions

- **Retirement / Assignment Savings:**
  - Math- \$45,000
  - Music- \$20,000
  - Reading- \$35,000
  - Tech/FACS- \$60,000
  - Curriculum Coordinators- \$9,400
- **Other Reductions:**
  - Audit/Arch- \$13,000
  - Central Assoc. Blind- \$5,000
  - Special Education Placements- \$70,000
  - BOCES Inst. Supp Spec- \$20,000
  - Athletics- \$17,000
  - Materials & Supplies- \$19,000 (10%)



# 2018-2019 Budget Recap

- Proposed 2018-2019 Budget:
  - \$19,038,898
    - 3.36% and \$639,573 over prior year