



Frankfort-Schuyler
CENTRAL SCHOOL

2018-2019 Proposed Budget



2018-2019 Revenue Summary

Governor's Proposal

- Foundation Aid: Inc \$125,054 or 1.77%
- Building Aid: Inc \$169,766
- Transportation Aid: Red **(\$24,399)**
- Excess Cost Aid: Reduction **(\$85,131)**
- Overall Increase: \$185,290 or 2.14%

Property Tax Cap

- Allowable Cap: **4.84%** or \$359,619
- Proposed Levy Inc : 3.84% or \$285,852
- 1% Lower than allowed cap- taxpayers will still receive rebate checks.



2018-2019 Expenditure Budget

- **Cost Increases:**
 - **Special Education: \$ 207,000**
 - Budget Increase: \$122,000, Aid **Reduction**: \$85,000
 - **Retirement: \$80,000**
 - **Debt Service: \$104,000**
 - Budget Increase: \$273,000, Aid Increase: 169,000
 - **Health Insurance: \$160,000**

- **Total Non-Salary Top Categorical Increases: \$551,000**