



# **Frankfort-Schuyler**

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## CENTRAL SCHOOL

### **2019-2020 Proposed Budget**

April 11, 2019



# 2019-2020 Budget Summary

- **18/19 Budget: \$18,978,788**
- **19/20 Proposed Budget: \$19,558,257**
  - Resulting in a 3.07% Budget to Budget Increase or \$582,469
  - Maintaining current budget: no cuts to program or extracurricular activities
    - Shared Services with BOCES
    - Elimination of Teaching Assistant due to student placement
  - Projected Tax Levy Increase of 1.72% or \$134,044
    - Note: The district's allowable amount under NYS Tax Cap Legislation is 1.72%



# 2019-2020 Revenue Budget Summary

- Tax Levy: \$134,044
- Aid Breakdown:
  - Foundation Aid- Up \$153,505
  - Building Aid- Up \$117,354
  - Transportation Aid- Up \$144,399
  - Excess Cost Aid- Reduction of **\$68,388**
- Other Revenues:
  - Special Education Tuition: Inc \$109,500
  - \$50,000 Reserve Usage
    - \$30,000 ERS and \$20,000 Unemployment



# 2019-2020 Budget Makeup

- **Total Expenditure Budget: \$19,558,257**
  - No change to programs
  - Tax Levy Increase: 1.72%
    - Allowable under levy 1.72%
    - Taxpayers will still receive the rebate check



# 2019-2020 Comparison Data\*

Source: Observer Dispatch

## NY school district Foundation Aid: Oneida County-area school districts

District	2019-20	Proposed	Change	% Change	2018-19	% Change (year)
Adirondack	\$12,108,662	\$12,020,310	\$88,352	0.735%	\$11,780,289	2.787%
Brookfield	\$2,861,719	\$2,840,158	\$21,561	0.759%	\$2,766,228	3.452%
Camden	\$25,612,881	\$25,425,093	\$187,788	0.739%	\$25,038,443	2.294%
Central Valley	\$22,199,796	\$22,175,716	\$24,080	0.109%	\$21,840,385	1.646%
Clinton	\$6,719,850	\$6,716,314	\$3,536	0.053%	\$6,645,587	1.117%
Dolgeville	\$9,870,234	\$9,798,141	\$72,093	0.736%	\$9,612,414	2.682%
Frankfort-Schuyler	\$7,332,514	\$7,278,677	\$53,837	0.740%	\$7,178,322	2.148%
Hamilton	\$3,446,983	\$3,421,872	\$25,111	0.734%	\$3,348,139	2.952%
Herkimer	\$8,554,730	\$8,525,863	\$28,867	0.339%	\$8,382,565	2.054%
Holland Patent	\$11,717,451	\$11,631,631	\$85,820	0.738%	\$11,442,680	2.401%
Little Falls	\$9,978,061	\$9,630,454	\$347,607	3.609%	\$9,462,109	5.453%
Madison	\$4,312,569	\$4,281,202	\$31,367	0.733%	\$4,182,313	3.114%
Morrisville-Eaton	\$7,649,299	\$7,593,404	\$55,895	0.736%	\$7,452,768	2.637%
Mt. Markham	\$13,000,880	\$12,905,581	\$95,299	0.738%	\$12,706,543	2.316%
New Hartford	\$7,793,539	\$7,756,973	\$36,566	0.471%	\$7,712,768	1.047%
New York Mills	\$2,469,279	\$2,463,724	\$5,555	0.225%	\$2,425,219	1.817%
Oneida	\$17,195,731	\$16,862,560	\$333,171	1.976%	\$16,658,592	3.224%
Oriskany	\$4,809,172	\$4,715,873	\$93,299	1.978%	\$4,664,953	3.092%
Owen D. Young	\$2,470,139	\$2,452,265	\$17,874	0.729%	\$2,383,323	3.643%
Poland	\$4,910,773	\$4,875,292	\$35,481	0.728%	\$4,730,806	3.804%
Remsen	\$4,875,801	\$4,840,262	\$35,539	0.734%	\$4,738,637	2.895%
Rome	\$50,603,103	\$49,094,998	\$1,508,105	3.072%	\$48,363,929	4.630%
Sauquoit Valley	\$8,584,263	\$8,521,115	\$63,148	0.741%	\$8,419,790	1.953%
Stockbridge Valley	\$5,224,668	\$5,124,059	\$100,609	1.963%	\$5,030,491	3.860%
Town of Webb	\$606,318	\$603,309	\$3,009	0.499%	\$601,805	0.750%
Utica	\$105,525,677	\$100,547,574	\$4,978,103	4.951%	\$98,821,263	6.784%
Vernon-Verona-Sherrill	\$14,670,627	\$14,386,891	\$283,736	1.972%	\$14,186,841	3.410%
Waterville	\$8,028,900	\$7,970,062	\$58,838	0.738%	\$7,845,192	2.342%
West Canada Valley	\$7,537,062	\$7,482,019	\$55,043	0.736%	\$7,339,166	2.696%
Westmoreland	\$7,678,938	\$7,529,831	\$149,107	1.980%	\$7,455,387	2.999%
Whitesboro	\$19,331,228	\$19,315,957	\$15,271	0.079%	\$19,082,703	1.302%