

2023-2024 ACTIVITY BUDGET

Activity Leader Supplement	\$10,356
Athletic Coaching/Supplements	\$225,325
Athletic Travel	\$5,860
Athletic supplies/equipment	\$8,082
Athletic Uniform	\$1,707
Background checks	\$694
Bus Driver Salaries	\$32,335
Bus Repair/Insurance	\$24,309
Civic Center	\$32,568
Classroom supplies & Special Areas	\$86,093
Competition Travel	\$2,192
Field Trips - Admission/Trans. Rental	\$132,061
Fuel - Activity	\$4,000
Fuel - Athletic	\$9,887
Game Officials	\$2,000
PE Uniforms	\$10,103
Recognition/awards	\$3,865
<u>Yearbook</u>	<u>\$100,000</u>
TOTALS	\$691,437

Total expenditures reports posted after end of fiscal year