Rev. 9/6/18

# GLEN RIDGE PUBLIC SCHOOLS

## **GIFT FORM**

| ( | Organization/group/individual donating gift   |
|---|---|
| , | Type of gift (please include the dollar value of the gift) \$1630 AP COURSES                                    |
| • | Lab Fles.   |
|   | a. Does the gift include/require installation? Yes No (if yes, please complete #3)                              |
|   | b. Is the installation cost included in the cost of the gift? Yes No  |
|   | c. If a monetary donation, is the check attached? Yes No  |
|   | d. Is the quote attached? Ves No  |
| 1 | Installation requirements (please include cost of installation if it is above and beyond the cost of the gift). |
|   |   |
|   | RECEA   |
| - | NOIZ A  |
|   | a. Who is responsible for the additional cost?  |
|   | b. Who will install the gift?   BUSINESS OFFICE   |
| 1 | Are there continued/recurring costs?  |
|   | a. Will there be a Maintenance Contract cost? Yes No If yes, please indicate amount & specifics                 |
|   | b. Will there be training costs? Yes No If yes, please indicate amount & specifics                              |
|   | c. Will there be a cost for additional materials? Yes No If yes, please indicate amount & specifics             |
| 1 | What school official did you discuss this gift with?  |
| 1 | What school program will this gift enhance?   |
| - | 10: 1 0 W/1/20  |
| u | siness Administrator's Signature Date Principal/Administrator's Signature Date                                  |
| • | 1/0/22  |
| 6 |   |

VHS, Inc.

4 Mill and Main Place Suite 510 Maynard, MA 01754

# **Invoice**

| Date       | Invoice # |
|------------|-----------|
| 10/14/2022 | 14454     |

| Bill To   |  |
|---|--|
| John Lawlor<br>Glen Ridge High School<br>12 High Street<br>Glen Ridge, NJ 07028 |  |
|   |  |

P.O. No. Terms Due on receipt

| Description  | Amount           |
|--|------------------|
| Annual fee for enrollments in AP courses for VHS' 2022-2023 academic year, 10 at \$75 per enrollment Annual lab fees: 4 at \$ each: Lab Fee - AP Environmental Science | 750.00<br>880.00 |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
|  |                  |
| Please be sure to make checks payable to VHS, Inc. Thank you!  |                  |
| Total  | \$1,630.00       |

| Phone #        | Fax#           |
|----------------|----------------|
| (978) 897-1900 | (978) 897-9839 |

www.VHSLearning.org

## GLEN RIDGE PUBLIC SCHOOLS

### **GIFT FORM**

| 1. | Organization/group/individual donating gift Glen Ridge High School Boys Basketbal Type of gift (please include the dollar value of the gift) \$10,080.00 eheck Cle |
|----|--|
| 2. | Type of gift (please include the dollar value of the gift)   |
|    | -  |
|    | a. Does the gift include/require installation? Yes No (if yes, please complete #3)   |
|    | b. Is the installation cost included in the cost of the gift? Yes No   |
|    | c. If a monetary donation, is the check attached? Yes No   |
|    | d. Is the quote attached? Yes No   |
| 3. | Installation requirements (please include cost of installation if it is above and beyond the cost of   |
|    | the gift).   |
|    |  |
|    | OCT 2 8 2022   |
|    | BUSINESS GE  |
|    | a. Who is responsible for the additional cost?  NA  NA  SINGS OFFICE   |
|    | b. Who will install the gift?  |
|    |  |
| 1. | Are there continued/recurring costs?   |
|    | a. Will there be a Maintenance Contract cost? Yes No If yes, please indicate amount & specifics  |
|    | b. Will there be training costs?YesYo If yes, please indicate amount & specifics   |
|    | c. Will there be a cost for additional materials? Yes No If yes, please indicate amount & specifics  |
| 5. | What school official did you discuss this gift with? Robert Hill, Athletic Pirector  |
| 5. | What school program will this gift enhance? Boys Basketball Freshmen program Meluding coach's sdary, official fees and equipment needs                             |
|    | Business Administrator's Signature Date Principal/Administrator's Signature Date   |
|    | MUNKOR 10/28/22  |
|    | Superintendent's Signature Date Board Approval Date  |

#### **GLEN RIDGE PUBLIC SCHOOLS**

#### **GIFT FORM**

| 1.        | _Organization/group/individual donating giftAndrea Lawn   |
|-----------|---|
| 2.        | _Type of gift (please include the dollar value of the gift) Art supplies valued at \$350                        |
|           | a. Does the gift include/require installation? YesX_ No (if yes, please complete #3)                            |
|           | b. Is the installation cost included in the cost of the gift? Yes No  |
|           | c. If a monetary donation, is the check attached? Yes No  |
|           | d. Is the quote attached? Yes No  |
| 3.        | Installation requirements (please include cost of installation if it is above and beyond the cost of the gift). |
|           |   |
|           | a. Who is responsible for the additional cost?  |
|           | b. Who will install the gift?   |
| <u>4.</u> | _Are there continued/recurring costs?   |
|           | a. Will there be a Maintenance Contract cost? Yes No If yes, please indicate amount & specifics                 |
|           | b. Will there be training costs? Yes No If yes, please indicate amount & specifics                              |
|           | c. Will there be a cost for additional materials? Yes No If yes, please indicate amount & specifics             |
| <u>5.</u> | _What school official did you discuss this gift with? Michael Donovan   |
| <u>6.</u> | What school program will this gift enhance?   |
|           |   |
|           | Michael Donovan 11/1/2021   |
| Busin     | ness Administrator's Signature Date Principal/Administrator's Signature Date                                    |
| Super     | rintendent's Signature Date Board Approval Date   |

Rev. 9/6/18



NOV 02 2022

GLEN RIDGE BUSINESS OFFICE



#### Annual Maintenance Budget Amount Worksheet

Per N.J.A.C. 6A:26-20.8

| County          | Essex      | Current Area Cost Allowance per SF | \$ 143.00             |
|-----------------|------------|------------------------------------|-----------------------|
| District Name   | Glen Ridge | District contact name              | Barbara Murphy        |
| District Number | 1750       | District contact phone             | 973-429-8304          |
| Filing Date     | 10/19/2022 | District contact e-mail            | bmurphy@glenridge.org |

| A School Facility Name           |       | B<br>School<br>Number | Gross Building | Building<br>Replacement | E Prior Years' Actual + Current Year's Budgeted | F Min. Annual Target Expenditure for FY | G<br>Anticipated<br>Budget for FY |  |  |
|----------------------------------|-------|-----------------------|----------------|-------------------------|---|---|-----------------------------------|--|--|
|                                  |       |                       | Area (GSF)     | Value                   | Expenditures<br>(See Detailed Sheet)            | 23-24                                   | 23-24                             |  |  |
| Glen Ridge High School           |       | 050                   | 160,000        | \$ 22,880,000           | \$ 2,819,038                                    | \$ 45,760                               | \$ -                              |  |  |
| Forest Avenue School             |       | 070                   | 32,093         | 4,589,299               | 860,792   | 9,179                                   | -                                 |  |  |
| Ridgewood Avenue School          |       | 075                   | 102,436        | 14,648,348              | 2,020,612                                       | 29,297                                  |                                   |  |  |
| Linden Avenue School             |       | 080                   | 31,999         | 4,575,857               | 916,823   | 9,152                                   |                                   |  |  |
| Administration Building          |       | N/A                   | 3,510          | 501,930                 | 53,985  | 1,004                                   |                                   |  |  |
| Central School                   |       | 300                   | 29,538         | 4,223,934               | 325,902   | 8,448                                   |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | ı                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       |                | -                       | -   | -                                       |                                   |  |  |
|                                  |       |                       | 250 == :       | -                       | -   | -                                       |                                   |  |  |
| District Total                   |       |                       | 359,576        | \$ 51,419,368           | \$ 6,997,152                                    | A 402.000                               |                                   |  |  |
| Min. Required amount for FY      | 23-24 |                       |                |                         |   | \$ 102,839                              | •                                 |  |  |
| Anticipated Budget amount for FY | 23-24 |                       |                |                         |   |   | \$ -                              |  |  |
|                                  |       |                       | May Mainta     | nanaa Dasawaa A         | mount (4% of column                             | . <b>D</b> )                            | \$ 2,056,775                      |  |  |

| Prepared by:                           |       | Max. Maintenance Reserve Amount (4% of column Current District Maintenance Reserve Amount | D)   | \$ 2,056,773 |
|--|-------|---|------|--------------|
| District School Business Administrator | Print | Barbara Murphy  | Date | 10/19/2022   |
|  | a.    | Baukan MA   |      |              |

|                          | Detailed Actual Expenditures by Year by Building Worksheet |                                 |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          |          |
|--------------------------|--|---------------------------------|-----------------|--------|---------|-------|----------|-----|-----------|-----|-----------|-----|-----------|-------|---------|------|----------|-------|---------|----|---------|----------|----------|
| District Name Glen Ridge |  |                                 | District Number |        |         |       |          |     |           |     |           |     |           |       |         | 1'   | 750      |       |         |    |         |          |          |
|                          |  |                                 |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          |          |
| A                        | В  | С                               | M               | N      | N       |       | O        |     | P         |     | Q         |     | R         |       | S       |      | T        |       | U       |    | V       | T        | otal     |
|                          |  |                                 | Actual          | Actu   | ual     | Ac    | tual     | A   | Actual    | Α   | Actual    | A   | Actual    | Ac    | tual    | A    | ctual    | Ac    | tual    | B  | udgeted |          |          |
|                          |  |                                 | Expenditures    | Expend | litures | Exper | ıditures | Exp | enditures | Exp | enditures | Exp | enditures | Exper | ditures | Expe | nditures | Exper | ditures | A  | Amount  |          |          |
| A. School Facility Name  | School<br>Number   | Gross<br>Building<br>Area (GSF) | FY 13-14        | FY 14  | 4-15    | FY    | 15-16    | F   | Y 16-17   | F   | Y 17-18   | F   | Y 18-19   |       | 19-20   | FY   | 20-21    |       | 21-22   | F  | Y 22-23 | To       | otal     |
|                          |  | Year #s:                        | 1               | 2      |         |       | 3        |     | 4         |     | 5         |     | 6         |       | 7       |      | 8        |       | 9       |    | 10      | <u> </u> |          |
| Glen Ridge High School   | 050  | 160,000                         | \$ 181,789      |        | 28,102  |       | 204,510  |     | 207,314   |     | 331,840   |     | 304,557   |       | 317,432 |      | 548,273  | \$    | 236,241 | \$ | 258,980 |          | ,819,038 |
| Forest Avenue School     | 070  | 32,093                          | \$ 125,774      |        | 21,323  |       | 114,399  | \$  | 113,315   |     | 63,980    |     |           | \$    | 54,128  |      | 55,606   |       | 74,420  |    | 81,483  |          | 860,792  |
| Ridgewood Avenue School  | 075  | 102,436                         | \$ 214,949      |        | 15,362  |       | 200,038  | \$  | 202,164   |     | 201,972   |     | 177,566   |       | 177,098 |      | 276,803  |       | 192,387 |    | 162,273 |          | ,020,612 |
| Linden Avenue School     | 080  | 31,999                          | \$ 111,698      | \$ 1:  | 22,650  | \$    | 115,677  | \$  | 117,178   | \$  | 63,695    | \$  | 50,765    | \$    | ) -     | \$   | 81,552   |       | 76,183  |    | 81,384  |          | 916,823  |
| Administration Building  | N/A  | 3,510                           | \$ 7,779        | \$     | 6,497   | \$    | 4,474    | \$  | 3,863     | \$  | 6,921     | \$  | 5,846     | \$    | 5,803   | \$   | 4,194    |       | 4,901   |    | 3,707   |          | 53,985   |
| Central School           | 300  | 29,538                          |                 |        |         |       |          |     |           |     |           |     |           | \$    | 48,834  | \$   | 139,206  |       | 59,077  |    | 78,785  |          | 325,902  |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | -        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | -        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | -        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | -        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | -        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | _        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | -        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | _        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | -        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | _        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | -        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | _        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | -        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | _        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | _        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | _        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | _        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          |          |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          |          |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          |          |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          |          |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          |          |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          |          |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          |          |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          |          |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          |          |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | -        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | -        |
| 0                        | 000  | 0                               |                 |        |         |       |          |     |           |     |           |     |           |       |         |      |          |       |         |    |         |          | -        |
| District Total           | 000  | 359,576                         | \$ 641,989      | \$ 6   | 93,934  | S     | 639,098  | \$  | 643,834   | •   | 668,408   | S   | 595,098   | \$    | 699,336 | Ø 1  | ,105,634 | •     | 643,209 | •  | ((( (12 | 6 (      | .997,152 |
| District 1 otai          |  | 339,376                         | D 041,989       | \$ 6   | 93,934  | ð     | 039,098  | Þ   | 043,834   | Þ   | 008,408   | Þ   | 393,098   | 3     | 033,336 | \$ 1 | ,105,034 | 3     | 043,209 | Þ  | 666,612 | \$ 6,    | ,997,132 |

| <b>Comprehensive Main</b> | itenance Plan  | Contact Person:   | Barbara Murphy   |
|---------------------------|--|---|--|
| County/State Code         | 13/1750  | Phone:  | 973-429-8304   |
| V                         |  |   |  |
| Cahaal Nama               | Actual EV 2021 22  | Pudgotod EV 2022 22   | Anticipated EV 2022-24   |
| School Name               | <u>Actual FY 2021-22</u>   | Budgeted FY 2022-23   | Anticipated FY 2023-24   |
| Glen Ridge High School    | \$ 236,240.81  | \$ 258,980.24   | \$ 258,980   |
|                           | Localized repairs, pointing, water proofing.   | Localized repairs, pointing, water proofing.                                | Localized repairs, pointing, water proofing.   |
|                           | Roof repairs, flashing, ceiling tiles,   | Roof repairs, flashing, ceiling tiles,                                      | Roof repairs, flashing, ceiling tiles,   |
|                           | fencing, plumbing, motor repairs,  | fencing, plumbing, motor repairs,   | fencing, plumbing, motor repairs,  |
|                           | Repair switches, exit signs, cameras, glass.   | Repair switches, exit signs, cameras, glass.                                | Repair switches, exit signs, cameras, glass.   |
|                           | Repair, replace frames, sash, caulk, etc.  | Repair, replace frames, sash, caulk, etc.                                   | Repair, replace frames, sash, caulk, etc.  |
|                           | Prepare and paint walls, patch plaster.  | Prepare and paint walls, patch plaster.                                     | Prepare and paint walls, patch plaster.  |
|                           | Inspect, repair, service valves, seals, etc.   | Inspect, repair, service valves, seals, etc.                                | Inspect, repair, service valves, seals, etc.   |
|                           | Repair piping or insulation,   | Repair piping or insulation,  | Repair piping or insulation,   |
|                           | Chemical water treatment, other water testing  | Chemical water treatment, other water testing                               | Chemical water treatment, other water testing  |
|                           | Annual service and Inspection of all systems   | Annual service and Inspection of all systems                                | Annual service and Inspection of all systems   |
| D                         | 100 207 55   | 1/0 073 45  | 1/2.07   |
| Ridgewood Ave School      | \$ 192,387.55  | -   | ·  |
|                           | Localized repairs, pointing, water proofing.   | Localized repairs, pointing, water proofing.                                | Localized repairs, pointing, water proofing.   |
|                           | Roof repairs, flashing, ceiling tiles,   | Roof repairs, flashing, ceiling tiles,                                      | Roof repairs, flashing, ceiling tiles,   |
|                           | fencing, plumbing, motor repairs,  | fencing, plumbing, motor repairs,   | fencing, plumbing, motor repairs,  |
|                           | Repair switches, exit signs, cameras, glass.   | Repair switches, exit signs, cameras, glass.                                | Repair switches, exit signs, cameras, glass.   |
|                           | Repair, replace frames, sash, caulk, etc.  | Repair, replace frames, sash, caulk, etc.                                   | Repair, replace frames, sash, caulk, etc.  |
|                           | Prepare and paint walls, patch plaster.  | Prepare and paint walls, patch plaster.                                     | Prepare and paint walls, patch plaster.  |
|                           | Inspect, repair, service valves, seals, etc.   | Inspect, repair, service valves, seals, etc.                                | Inspect, repair, service valves, seals, etc.   |
|                           | Repair piping or insulation,   | Repair piping or insulation,  | Repair piping or insulation,   |
|                           | Chemical water treatment, other water testing  | Chemical water treatment, other water testing                               | Chemical water treatment, other water testing  |
|                           | Annual service and Inspection of all systems   | Annual service and Inspection of all systems                                | Annual service and Inspection of all systems   |
| Forest Ave School         | \$ 74,420  | 81,483.67   | \$ 81,48   |
| Totest Ave School         | Localized repairs, pointing, water proofing.   | Localized repairs, pointing, water proofing.                                | Localized repairs, pointing, water proofing.   |
|                           | Roof repairs, flashing, ceiling tiles,   | Roof repairs, flashing, ceiling tiles,                                      | Roof repairs, flashing, ceiling tiles,   |
|                           | fencing, plumbing, motor repairs,  | fencing, plumbing, motor repairs,   | fencing, plumbing, motor repairs,  |
|                           | Repair switches, exit signs, cameras, glass.   | Repair switches, exit signs, cameras, glass.                                | Repair switches, exit signs, cameras, glass.   |
|                           | Repair, replace frames, sash, caulk, etc.  | Repair, replace frames, sash, caulk, etc.                                   | Repair, replace frames, sash, caulk, etc.  |
|                           | Prepare and paint walls, patch plaster.  | Prepare and paint walls, patch plaster.                                     | Prepare and paint walls, patch plaster.  |
|                           | Inspect, repair, service valves, seals, etc.   | Inspect, repair, service valves, seals, etc.                                | Inspect, repair, service valves, seals, etc.   |
|                           |  |   |  |
|                           | Repair piping or insulation,   | Repair piping or insulation,  Chemical water treatment, other water testing | Repair piping or insulation,   |
|                           | Chemical water treatment, other water testing Annual service and Inspection of all systems | Annual service and Inspection of all systems                                | Chemical water treatment, other water testing Annual service and Inspection of all systems |

| Comprehensive Maintenance Plan |   | Contact Person:                               | Barbara Murphy                                |
|--------------------------------|---|---|---|
| County/State Code              | 13/1750                                       | Phone:  | 973-429-8304                                  |
|                                |   |   |   |
| School Name                    | Actual FY 2021-22                             | Budgeted FY 2022-23                           | Anticipated FY 2023-24                        |
| Linden Ave School              | \$ 76,184                                     | \$ 81,384.39                                  | \$ 81,384                                     |
|                                | Localized repairs, pointing, water proofing.  | Localized repairs, pointing, water proofing.  | Localized repairs, pointing, water proofing.  |
|                                | Roof repairs, flashing, ceiling tiles,        | Roof repairs, flashing, ceiling tiles,        | Roof repairs, flashing, ceiling tiles,        |
|                                | fencing, plumbing, motor repairs,             | fencing, plumbing, motor repairs,             | fencing, plumbing, motor repairs,             |
|                                | Repair switches, exit signs, cameras, glass.  | Repair switches, exit signs, cameras, glass.  | Repair switches, exit signs, cameras, glass.  |
|                                | Repair, replace frames, sash, caulk, etc.     | Repair, replace frames, sash, caulk, etc.     | Repair, replace frames, sash, caulk, etc.     |
|                                | Prepare and paint walls, patch plaster.       | Prepare and paint walls, patch plaster.       | Prepare and paint walls, patch plaster.       |
|                                | Inspect, repair, service valves, seals, etc.  | Inspect, repair, service valves, seals, etc.  | Inspect, repair, service valves, seals, etc.  |
|                                | Repair piping or insulation,                  | Repair piping or insulation,                  | Repair piping or insulation,                  |
|                                | Chemical water treatment, other water testing | Chemical water treatment, other water testing | Chemical water treatment, other water testing |
|                                | Annual service and Inspection of all systems  | Annual service and Inspection of all systems  | Annual service and Inspection of all systems  |

| Comprehensive Maintenance Plan |   | Contact Person:                               | Barbara Murphy                                |
|--------------------------------|---|---|---|
| County/State Code              | 13/1750                                       | Phone:  | 973-429-8304                                  |
|                                |   |   |   |
| School Name                    | Actual FY 2021-22                             | Budgeted FY 2022-23                           | Anticipated FY 2023-24                        |
| Central School                 | \$ 59,077.11                                  | \$ 78,785.31                                  | \$ 78,785                                     |
|                                | Localized repairs, pointing, water proofing.  | Localized repairs, pointing, water proofing.  | Localized repairs, pointing, water proofing.  |
|                                | Roof repairs, flashing, ceiling tiles,        | Roof repairs, flashing, ceiling tiles,        | Roof repairs, flashing, ceiling tiles,        |
|                                | fencing, plumbing, motor repairs,             | fencing, plumbing, motor repairs,             | fencing, plumbing, motor repairs,             |
|                                | Repair switches, exit signs, cameras, glass.  | Repair switches, exit signs, cameras, glass.  | Repair switches, exit signs, cameras, glass.  |
|                                | Repair, replace frames, sash, caulk, etc.     | Repair, replace frames, sash, caulk, etc.     | Repair, replace frames, sash, caulk, etc.     |
|                                | Prepare and paint walls, patch plaster.       | Prepare and paint walls, patch plaster.       | Prepare and paint walls, patch plaster.       |
|                                | Inspect, repair, service valves, seals, etc.  | Inspect, repair, service valves, seals, etc.  | Inspect, repair, service valves, seals, etc.  |
|                                | Repair piping or insulation,                  | Repair piping or insulation,                  | Repair piping or insulation,                  |
|                                | Chemical water treatment, other water testing | Chemical water treatment, other water testing | Chemical water treatment, other water testing |
|                                | Annual service and Inspection of all systems  | Annual service and Inspection of all systems  | Annual service and Inspection of all systems  |
| Board Office                   | \$ 4,901.41                                   | \$ 3,706.94                                   | \$ 3,707                                      |
|                                | Localized repairs, pointing, water proofing.  | Localized repairs, pointing, water proofing.  | Localized repairs, pointing, water proofing.  |
|                                | Roof repairs, flashing, ceiling tiles,        | Roof repairs, flashing, ceiling tiles,        | Roof repairs, flashing, ceiling tiles,        |
|                                | fencing, plumbing, motor repairs,             | fencing, plumbing, motor repairs,             | fencing, plumbing, motor repairs,             |
|                                | Repair switches, exit signs, cameras, glass.  | Repair switches, exit signs, cameras, glass.  | Repair switches, exit signs, cameras, glass.  |
|                                | Repair, replace frames, sash, caulk, etc.     | Repair, replace frames, sash, caulk, etc.     | Repair, replace frames, sash, caulk, etc.     |
|                                | Prepare and paint walls, patch plaster.       | Prepare and paint walls, patch plaster.       | Prepare and paint walls, patch plaster.       |
|                                | Inspect, repair, service valves, seals, etc.  | Inspect, repair, service valves, seals, etc.  | Inspect, repair, service valves, seals, etc.  |
|                                | Repair piping or insulation,                  | Repair piping or insulation,                  | Repair piping or insulation,                  |
|                                | Chemical water treatment, other water testing | Chemical water treatment, other water testing | Chemical water treatment, other water testing |
|                                | Annual service and Inspection of all systems  | Annual service and Inspection of all systems  | Annual service and Inspection of all systems  |
| Eligible Facilities-Total      | \$ 643,210                                    | \$ 666,614                                    | \$ 666,614                                    |
| Non-Eligible Facilities        | Q43,210                                       | 000,014                                       | 000,014                                       |
| Rounding                       |   |   |   |
| Totals Function 261            | \$ 643,210                                    | \$ 666,614                                    | \$ 666,614                                    |