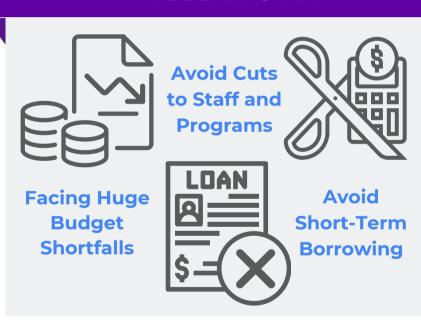


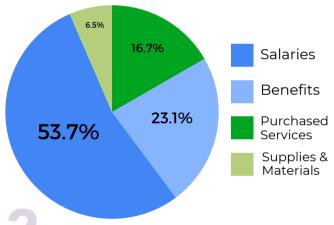
### **Operational Referendum 2024**

The Stoughton Area School District Board of Education officially included an Operational Referendum on the upcoming April 2, 2024 ballot. This referendum is a crucial step towards addressing the district's current budget shortfall and ensuring the availability of resources to support the district's efforts in achieving its reading and math goals.





# TOP SASD OPERATING EXPENSES



**DID YOU KNOW? Staff salaries & benefits** represent 76.8% of the district's budget

### Where Will the Referendum Funds Go?



Maintain programs, services, and ongoing improvement work









**Avoid budget shortfalls** 



## SASD STOUGHTON AREA SCHOOL DISTRICT

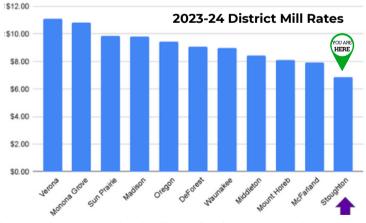


What's on the Ballot? Question: Four-year, stepped-up recurring referendum for \$4.3 million beginning in 2024-25 with an additional \$600,000 for the next 3 years. Total of \$6.1 million in 2027-28 and after

What happens if the referendum fails? In order to balance a \$3.8 million deficit, the district would need to utilize strategies such as freezing budget allocations, increasing class sizes, reducing staff, reducing or eliminating elective offerings at SHS & RBMS, and impacting employee salaries.

## What is the Estimated Impact for Taxpayers?

School Year	2023-24	2024-25	2025-26	2026-27	2027-28 & After
Total Amount Requested Each Year		\$4.3 million	\$4.9 million	\$5.5 million	\$6.1 million
Projected Tax Mill Rate	\$6.86	\$8.26	\$8.34	\$8.16	\$7.99
Tax Increase Per \$100,000 of Property Value <i>Compared to</i> 2023-24		\$140	\$148	\$130	\$113
Total Estimated School Tax per \$100,000 per Year	\$686	\$826	\$834	\$816	\$799



This chart shows the school mill rate for the 2023-24 school year. This mill rate comparison includes the taxes associated with the approved November 2022 referendum. A home in Stoughton is still paying lower taxes than the same-value house in other Dane County districts.

#### CONTACT US



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Referendum@stoughton.k12.wi.us

### **Information Sessions**

STOP BY the District for open door office hours with Dr. Dan Keyser at 320 North Street

Thursday, 3/7 from 7:30-8:30 a.m. Monday, 3/18 from 5:00-5:30 p.m. Wednesday, 3/27 from 4:00-5:00 p.m.

Zoom Presentations

Friday, 3/8 from 11:00 a.m. - 12 p.m. (Zoom) Thursday, 3/14 from 5:00-6:00 p.m. (Zoom)

Can't make it? Head to our website for a virtual presentation

Informational presentations and sessions are continuously being added. Please check our website for complete upcoming sessions.