Appendix 6

BOE Agenda Item Executive Summary
Date: November 13, 2023

Topic: The Opportunity Project (TOP) provides a structured learning environment for prekindergarten children at two locations.

Background Information (History, Rationale, etc.):

For 2023-24:

1. A maximum of 40 four-year-old prekindergarten students will receive five hours of instruction per day for $5,088 per student, not to exceed in total $203,520.
2. A maximum of 80 four-year-old prekindergarten students will receive not less than 2.5 hours of instruction per day for $2,544 per student, not to exceed in total of $203,520.

The total for 2023-24 is not to exceed $407,040.

For 2024-2025:

For services rendered by TOP for the 2024-2025 school year, the district shall pay TOP under the same structure as 2023-24 except the rate per student will be based on the 2024-25 State of Kansas Base Aid for Student Excellence (BASE), adjusted for the Consumer Price Index and legislative appropriation.