Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 259 will meet on the 28th day of August 2023 at 6:00 PM at 1437 N. Rochester St., Wichita, KS 67203 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at 903 S. Edgemoor St. Wichita, KS 67218 on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	387,439,521	20.000	400,656,686	20.000	415,336,778	61,576,270	20.000
Supplemental General (LOB)	08	127,282,318	15.783	129,536,885	14.840	137,746,090	58,042,641	16.174
SPECIAL REVENUE								
Federal Funds	07	158,611,085		115,269,314		82,891,421		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	7,377,744		7,308,790		9,559,481		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	103,538,340		133,250,759		139,423,912		
Bilingual Education	14	10,653,371		12,413,956		17,067,263		
Virtual Education	15	2,004,661		1,992,628		3,561,836		
Capital Outlay	16	44,119,113	7.995	86,210,310	8.000	116,625,821	29,131,771	8.000
Driver Training	18	0		0		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	1,730,711		2,395,282		7,275,060		
Food Service	24	33,366,527		34,815,821		50,339,744		
Professional Development	26	1,440,288		1,195,716		2,739,257		
Parent Education Program	28	404,839		433,121		829,802		
Summer School	29	141,742		0		273,762		
Special Education	30	124,423,769		131,182,568		141,076,098		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	10,096,811		10,597,553		12,750,242		
Gifts and Grants	35	4,937,819		6,286,466		8,210,811		
Special Liability Expense Fund	42	1,110,008	0.253	1,566,536	0.962	2,000,000	360,479	0.100
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	78,211,401		72,466,667				
KPERS Special Retirement Contribution	51	57,185,577		58,152,880		62,514,346		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	5,249,460		2,669,163				
Activity Fund	56	1,011,593		1,305,527				
DEBT SERVICE								
Bond and Interest #1	62	61,116,475	8.483	22,936,913	7.682	46,110,275	27,568,982	7.682
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	67,972	0.000	167,758	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES[1]								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	1,221,453,173	52.514	1,232,711,513	51.484	1,256,499,757	176,680,143	51.956
Less: Transfers	105	361,076,271		391,819,956		285,627,453		
NET USD EXPENDITURES	110	860,376,902		840,891,557		970,872,304		
TOTAL USD TAXES LEVIED	115	159,578,798		161,680,927		176,680,143		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

Notice of Hearing 2023-2024 Budget

	Code 99 Line	2021-2022 Actual: Actual Expenditures (1)	2021-2022 Actual: Actual Tax Rate* (2)	2022-2023 Actual: Actual Expenditures (3)	2022-2023 Actual: Actual Tax Rate* (4)	2023-2024 Proposed Budget: Budgeted Expenditures (5)	2023-2024 Proposed Budget: Amount of 2023 Tax to be Levied (6)	2023-2024 Proposed Budget: Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	$159,578,798		$161,680,927		$176,680,143		
Assessed Valuation - General Fund	128	$2,883,761,856		$2,842,529,366		$3,078,813,507		
Assessed Valuation - All Other Funds	130	$3,130,001,462		$3,324,409,077		$3,588,546,323		
Assessed Valuation - Capital Outlay	129	$3,104,755,670		$3,293,202,806		$3,641,471,430		
Outstanding Indebtedness, July 1		2021		2022		2023		
General Obligation Bonds	135	287,450,000		239,580,000		228,755,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	287,450,000		239,580,000		228,755,000		

**Tax Rates are expressed in Mills*

Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 259 will meet on the 28th day of August 2023 at at 1437 N. Rochester St., Wichita, KS 67203 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 903 S. Edgemoor St. Wichita, KS 67218 and will be available at this hearing.

Revenue Neutral Tax Rate

	2022-2023: Actual Tax Levied	2022-2023: Actual Tax Rate	2022-2023: Neutral Tax Rate	2023-2024: Estimated Tax Levied	2023-2024: Est. Tax Rate
General		20.000		$61,576,270	**20.000**
Capital Outlay	$26,759,916	8.000		$29,131,771	**8.000**
Bond and Interest #2	$0	0.000		$0	**0.000**
ALL OTHER FUNDS					
Supplemental General (LOB)	$49,334,231	14.840		$58,042,641	16.174
Adult Education	$0	0.000		$0	0.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$3,198,082	0.962		$360,479	0.100
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$25,538,111	7.682		$27,568,982	7.682
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$78,070,424	23.484		$85,972,102	**23.956**

Board President

Clerk of the Board