Appendix 2

BOE Agenda Item Executive Summary
May 8, 2023

Topic: 2022-23 Budget Amendment

Background Information: The 2022-23 General and At Risk Funds budget needs to be amended.

SUMMARY OF AMENDMENTS

	Adopted Budget 2022-23			Proposed Amendment 2022-23 Budget
Fund	Actual Tax Rate	Amount of Tax to be Levied	Expenditures and Transfers	Expenditures and Transfers
General	20.0000	61,565,293	391,779,209	399,037,466
At Risk (K-12)			125,678,675	134,141,883