Appendix 10

BOE Agenda Item Executive Summary
Date: February 13, 2023

Topic: WPS Demographic, Enrollment, and Building Utilization (Capacity) Study

Background Information: A similar study was previously conducted by RSP and Associates during the 2018-19 school year to assist the district in post bond-issue decision-making. Unfortunately, COVID19 created a significant disruption in enrollment trends that made some of the components from that study obsolete. With that said, the capacity figures provided by that work have been helpful as we maneuver through minor boundary changes and address enrollment questions. This current recommended study is a key component of long-term planning for the WPS leadership team. Results could impact school attendance boundaries, long-term budget planning, including capital outlay and program location, as well as student assignments and programs in the district. It will also provide essential information about community demographic trends and future student/community education needs. As the demographics of our community shift, this study will allow us to determine capacity and assess the most efficient use of each district building to provide maximum support for student achievement.