Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 259 will meet on the 22nd day of August 2022 at 6 PM at 1437 N Rochester, Wichita, KS 67203 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at 903 S Edgemoor, Wichita, KS 67218 on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	383,535,263	20.000	387,439,521	20.000	391,779,209	61,565,293	20.000
Supplemental General (LOB)	08	126,625,713	17.046	127,282,318	15.783	129,536,885	49,335,859	14.835
SPECIAL REVENUE								
Federal Funds	07	58,758,574		158,611,085		161,730,324		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	7,665,682		7,377,744		9,118,016		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	91,799,824		103,538,340		125,678,675		
Bilingual Education	14	14,455,190		10,653,371		17,307,801		
Virtual Education	15	1,645,524		2,004,661		4,138,925		
Capital Outlay	16	50,722,814	8.000	44,119,113	7.995	101,283,001	26,770,616	8.000
Driver Training	18	0		0		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	1,467,790		1,730,711		6,856,586		
Food Service	24	19,929,274		33,366,527		46,431,768		
Professional Development	26	1,512,927		1,440,288		2,789,033		
Parent Education Program	28	358,731		404,839		815,251		
Summer School	29	141,819		141,742		276,959		
Special Education	30	122,303,973		124,423,769		134,033,810		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	10,283,257		10,096,811		11,322,110		
Gifts and Grants	35	3,285,425		4,937,819		11,881,452		
Special Liability Expense Fund	42	189,685	0.100	1,110,008	0.253	3,660,000	3,198,414	0.962
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	76,812,221		72,211,402				
KPERS Special Retirement Contribution	51	52,044,670		57,185,577		62,046,351		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	7,819,626		5,249,460				
Activity Fund	56	861,143		1,011,593				
DEBT SERVICE								
Bond and Interest #1	62	42,724,775	7.828	61,116,475	8.483	22,936,913	25,537,976	7.679
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	235,625	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES[1]								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	1,074,943,900	52.974	1,215,453,174	52.514	1,243,858,694	166,408,158	51.476
Less: Transfers	105	334,381,306		355,076,272		262,731,108		
NET USD EXPENDITURES	110	740,562,594		860,376,902		981,127,586		
TOTAL USD TAXES LEVIED	115	156,417,096		159,737,869		166,408,158		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

Notice of Hearing 2022-2023 Budget

	Code 99 Line	2020-2021 Actual: Actual Expenditures (1)	2020-2021 Actual: Actual Tax Rate* (2)	2021-2022 Actual: Actual Expenditures (3)	2021-2022 Actual: Actual Tax Rate* (4)	2022-2023 Proposed Budget: Budgeted Expenditures (5)	2022-2023 Proposed Budget: Amount of 2022 Tax to be Levied (6)	2022-2023 Proposed Budget: Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	$156,417,096		$159,737,869		$166,408,158		
Assessed Valuation - General Fund	128	$2,799,012,409		$2,883,761,856		$3,078,264,628		
Assessed Valuation - All Other Funds	130	$3,045,739,021		$3,130,001,462		$3,325,635,604		
Assessed Valuation - Capital Outlay	129	$3,013,834,163		$3,104,755,670		$3,346,326,983		
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	319,495,000		287,450,000		239,580,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	319,495,000		287,450,000		239,580,000		

**Tax Rates are expressed in Mills*

Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 259 will meet on the 22nd day of August 2022 at at 1437 N Rochester, Wichita, KS 67203 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 903 S Edgemoor, Wichita, KS 67218 and will be available at this hearing.

Revenue Neutral Tax Rate

	2021-2022: Actual Tax Levied	2021-2022: Actual Tax Rate	2021-2022: Neutral Tax Rate	2022-2023: Estimated Tax Levied	2022-2023: Est. Tax Rate
General	$57,675,237	20.000	**18.736**	$61,565,293	**20.000**
Capital Outlay	$25,197,053	7.995	**7.518**	$26,770,616	**8.000**
Bond and Interest #2	$0	0.000	**0.000**	$0	**0.000**
ALL OTHER FUNDS					
Supplemental General (LOB)	$49,479,925	15.783		$49,335,859	14.835
Adult Education	$0	0.000		$0	0.000
Capital Outlay	$0	0.000		$0	0.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$792,945	0.253		$3,198,414	0.962
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$26,592,709	8.483		$25,537,976	7.679
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$76,865,579	24.519	**23.077**	$78,072,249	**23.476**

Board President

Clerk of the Board