Notice of Hearing 2021-2022 Budget

The governing body of Unified School District 259 will meet on the 23rd day of August 2021 at 6:00 PM at 1437 N. Rochester St., Wichita, KS 67203 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 903 S. Edgemoor St. Wichita, KS 67218 and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	379,097,673	20.000	383,535,263	20.000	402,566,025	57,634,796	20.000
Supplemental General (LOB)	08	116,692,449	15.862	126,625,713	17.046	131,552,139	49,401,538	15.793
SPECIAL REVENUE								
Federal Funds	07	37,381,250		58,758,574		144,905,160		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	6,187,483		7,665,682		9,672,302		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	94,655,643		91,799,824		120,795,285		
Bilingual Education	14	14,493,384		14,455,190		17,251,711		
Virtual Education	15	1,303,922		1,645,524		5,035,982		
Capital Outlay	16	42,601,189	7.985	50,722,814	8.000	59,952,703	25,158,865	8.000
Driver Training	18	0		0		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	2,324,705		1,467,790		4,402,465		
Food Service	24	24,989,046		19,929,274		49,554,510		
Professional Development	26	1,229,303		1,512,927		2,797,165		
Parent Education Program	28	414,131		358,731		865,949		
Summer School	29	47,759		141,819		275,893		
Special Education	30	122,757,752		122,303,973		139,822,121		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	10,359,065		10,283,257		11,494,891		
Gifts and Grants	35	4,904,215		3,285,425		9,037,267		
Special Liability Expense Fund	42	211,032	0.258	189,685	0.100	1,375,000	792,440	0.253
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	68,839,559		76,812,221				
KPERS Special Retirement Contribution	51	56,317,704		52,044,670		61,829,068		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	6,521,085		7,819,626				
Activity Fund	56	886,879		861,143				
DEBT SERVICE								
Bond and Interest #1	62	40,855,350	9.078	42,724,775	7.828	61,116,475	26,553,059	8.489
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	8,700	0.000	0	0.000	235,566	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES[1]								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	1,033,079,278	53.183	1,074,943,900	52.974	1,234,537,677	159,540,698	52.535
Less: Transfers	105	323,172,294		334,381,306		264,329,250		
NET USD EXPENDITURES	110	709,906,984		740,562,594		970,208,427		
TOTAL USD TAXES LEVIED	115	153,837,369		156,417,096		159,540,698		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

	Code 99 Line	2019-2020 Actual Actual Expenditures (1)	Actual Tax Rate (2)	2020-2021 Actual Actual Expenditures (3)	Actual Tax Rate* (4)	2021-2022 Proposed Budget 0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	$153,837,369		$156,417,096		$159,540,698		
Assessed Valuation - General Fund	128	$2,666,037,624		$2,799,012,409		$2,881,739,808		
Assessed Valuation - All Other Funds	130	$2,913,854,518		$3,045,739,021		$3,128,010,745		
Assessed Valuation - Capital Outlay	129	$2,886,737,404		$3,013,834,163		$3,144,858,084		
Outstanding Indebtedness, July 1		2019		2020		2021		
General Obligation Bonds	135	342,960,000		319,495,000		287,450,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	342,960,000		319,495,000		287,450,000		

**Tax Rates are expressed in Mills*

Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 259 will meet on the 23rd day of August 2021 at 6:00 PM at 1437 N. Rochester St., Wichita, KS 67203 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 903 S. Edgemoor St. Wichita, KS 67218 and will be available at this hearing.

Revenue Neutral Tax Rate

	2020-2021 Actual Tax Levied	2020-2021 Actual Tax Rate	2020-2021 Neutral Tax Rate	2021-2022 Estimated Tax	2021-2022 Est. Tax
General		20.000		$57,634,796	20.000
Capital Outlay	$24,367,525	8.000		$25,158,865	8.000
Bond and Interest #2	$0	0.000		$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$51,921,105	17.046		$49,401,538	15.793
Adult Education	$0	0.000		$0	0.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$304,594	0.100		$792,440	0.253
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$23,843,624	7.828		$26,553,059	8.489
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$76,069,323	24.974		$76,747,037	24.535

Board President

Clerk of the Board