Appendix 3

BOE Agenda Item Executive Summary
March 3, 2021

Topic: Financial Services Enterprise Resource Planning (ERP) System

Background Information: On December 9, 2019, the BOE approved the purchase of Oracle Cloud ERP at an annual cost of $460,000 for five years, subject to cancellation if sufficient budgeted funds are not available for the annual subscription cost. The BOE also approved an agreement with Sierra Cedar, Inc. for professional services to transition the district's current Oracle on premise solution to the Oracle Cloud ERP product not to exceed $2,200,000, with an amendment on January 11, 2021 to increase the Sierra Cedar agreement to $2,450,000. The new Oracle Cloud ERP is set to go live March 1, 2021. The existing Oracle EBS produce loses support April 15, 2021.