Appendix 4

BOE Agenda Item Executive Summary
January 11, 2021

Topic: Financial Services Enterprise Resource Planning (ERP) System

Background Information: On December 9, 2019, the Board of Education approved the purchase of Oracle Cloud ERP at an annual cost of $460,000 for five years, subject to cancellation if sufficient budgeted funds are not available for the annual subscription cost. The Board also approved an agreement with Sierra Cedar, Inc. for professional services to transition the district's current Oracle on premise solution to the Oracle Cloud ERP product not to exceed $2,200,000. Funds have already been encumbered for this project, including both the Oracle Cloud ERP and the Sierra Cedar, Inc., professional services, in FY20.