



Oneida-Herkimer-Madison BOCES

4747 Middle Settlement Road • New Hartford, NY 13413
www.oneida-boces.org

AGENDA

Cooperative Board Regular Meeting
October 11, 2023 4:30 p.m.
The Howard D. Mettelman Learning Center
Middle Settlement Road, New Hartford, New York and

Draft Timeline

- 4:30** I. Call to Order
- II. Pledge of Allegiance
- 4:35** III. Recognition of Visitors
- 4:35** IV. Recognition
- Career & Technical Education
- Students:* Gianna Spartano, OHM BOCES SkillsUSA
Skyler Albin, OHM BOCES SkillsUSA
- Administrators:* Mike Hoover, principal
- 4:50** V. Communications
- A. Review of Audit Committee Meetings August 1, 2023 and September 28, 2023
 - B. Review of Budget Guidelines, Budget Parameters and Budget Calendar for 2024-2025
 - C. From the Floor
 - General questions from Board members?
 - Commentary from Board members?

- D. Correspondence
 - Senator Joe Griffo – A Legislative Resolution Recognizing OHM BOCES 75th year

5:00 VI. Reports

- District Superintendent Reports
 - The State of the BOCES: IPPL
 - CTE/Bridges/MSA Update w/focus on enrollment and waitlists
 - Staff Turnover Data

5:15 VII. A. Approval of the Minutes of the Regular Meeting of September 13, 2023 (page 25)

Approval of Consent Agenda (B., C., D.)

B. Financial Report (page 79)

1. Acceptance of Report of the Treasurer, August
2. Approval of 2023-2024 Budget Adjustment Report, August
3. Approval of 2022-2023 Contracts/Final (Buyer With Other BOCES)
4. Approval of 2022-2023 Contracts/Final (Seller With Other BOCES)
5. Approval of 2022-2023 Contracts/Final (Seller With Schools)
6. Approval of 2023-2024 Contracts (Seller with Schools)
7. Approval of 2023-2024 Contracts (Buyer With Other BOCES)
8. Acceptance of the 2022-23 Financial Audit
9. Approval of the Budget Guidelines, Budget Parameters, and Budget Calendar for 2024-2025
10. Approval of Corrective Action Plan for 2022-2023 Audit Recommendations

C. Personnel Report (page 299)

- a. Resignations
 - 1. Teaching/Certified Staff
 - 2. Non-Instructional/Classified Staff

- b. Unpaid Leave(s) of Absence
 - 1. Teaching/Certified Staff
 - 2. Non-Instructional/Classified Staff

- c. Appointments
 - 1. Teaching/Certified Staff
 - a. Recommendation for Probationary Appointment(s)
 - b. Recommendation for Long-Term Substitute Appointment(s)
 - c. Recommendation for Temporary Appointment(s)
 - d. Recommendation for Tenure Appointment(s)
 - e. Recommendation for Increase in FTE

 - 2. Non-Instructional/Classified Staff
 - a. Recommendation for Provisional Appointment(s)
 - b. Recommendation for a Second Provisional Appointment
 - c. Recommendation for Probationary Appointment(s)
 - d. Recommendation for Part-Time Appointment(s)
 - e. Recommendation for Temporary Appointment(s)
 - f. Recommendation for Permanent Appointments from Civil Service Listing
 - g. Recommendation for Reinstatement of Staff Member

- d. Stipends
 - 1. Teaching/Certified Staff
 - a. Recommendation for Additional Stipends

- e. Terminations
 - 1. Non-Instructional/Classified Staff

- f. Summer School
 - 1. Teaching/Certified Staff
 - a. Recommendation for Academic Regional Summer School Appointments – Teaching/Certified
 - b. Recommendation for Extra Assignments – Alternative Education Staff

D. Action Items (page 329)

1. Approval of Salary Adjustment
2. Approval of Settlement Agreement Class Action Lawsuit Against Altria
3. Approval of Board Policy 4100 Systems of Accounts, 4101 Reports of Possible Violations of Policy or Law, 4102 Bonding of OHM BOCES Personnel, 4103 Periodic Financial Reports, 4104 Treasurer, 4105 Authorized Signatures, 4200 Budget Planning and Preparation, 4201 Budget Development and Adoption, 4202 Administration of Budget, 4203 Applications for State and Federal Funds (*second reading*)

5:30 VIII. Board Topic(s)/Discussion Item(s)

- Proposed Resolutions for Annual Business Meeting at NYSSBA Convention

5:45 IX. Old Business

6:00 X. Executive Session

Executive Session Items:

X	discussing the employment history of a particular person
	discussing matters that may lead to the appointment of a particular person (or alternatively, a particular corporation)
	discussing collective negotiations pertaining to the _____ Union, pursuant to Article 14 of the Civil Service Law
	discussing the (purchase) (sale) (lease) of a particular parcel of land, disclosure of which could affect the value of the property
	discussing the (administration) (preparation) (grading) of the _____ exam
	discussing proposed litigation
	discussing matters which could imperil public safety if disclosed

XI. Action Item(s) for Approval (*continuation of VII*)

6:30 Adjournment

6:30 Dinner

**ONEIDA-HERKIMER-MADISON BOCES
TREASURER'S REPORT
OCTOBER 2023 BOARD MEETING**

FOR THE MONTH ENDING AUGUST 2023

BANK BALANCES BY FUND:

FUND	BANK	TYPE	BEGINNING BALANCE	PLUS RECEIPTS	MINUS DISBURSE	ENDING BALANCE
CAPITAL	JPM/CHASE	MMKT	8,026.34	17.04	-	8,043.38
GENERAL	JPM/CHASE	MMKT	16,056,732.97	4,051,497.79	4,413,630.15	15,694,600.61
GENERAL-MULTI C/D	JPM/CHASE	CHECK	3,154,717.37	4,200,013.60	4,208,000.62	3,146,730.35
GENERAL-MULTI C/R	JPM/CHASE	CHECK	48,116.32	3,699,141.81	3,745,000.00	2,258.13
GENERAL-LEARNING	JPM/CHASE	CHECK	1,117.94	576.12	-	1,694.06
GENERAL-MULTI C/R	NBT	MMKT	6,430.94	4,490.81	-	10,921.75
LUNCH-MULTI C/D	JPM/CHASE	CHECK	-	112,480.45	112,480.45	-
LUNCH-MULTI C/R	JPM/CHASE	CHECK	1,881.06	15,717.95	15,000.00	2,599.01
LUNCH C/R	JPM/CHASE	CHECK	8,413.44	1,257.04	-	9,670.48
LUNCH-MULTI C/R	NBT	MMKT	14,376.49	67.00	-	14,443.49
SPEC AID-MULTI C/R	NBT	MMKT	-	-	-	-
SPEC AID-MULTI C/R	JPM/CHASE	CHECK	5,506.43	-	5,000.00	506.43
SPEC AID-MULTI C/D	JPM/CHASE	CHECK	-	1,654.71	1,654.71	-
TRUST/CM SCHOL	NBT	MMKT	-	-	-	-
TRUST/CM SCHOL	JPM/CHASE	MMKT	71,791.33	152.43	-	71,943.76
EXTRA-CURR/CM	JPM/CHASE	MMKT	21,449.93	-	-	21,449.93
TOTAL CASH			19,398,560.56	12,087,066.75	12,500,765.93	18,984,861.38

TOTAL CASH BY FUND:

CAPITAL	8,043.38
GENERAL	18,856,204.90
SCHOOL LUNCH	26,712.98
SPECIAL AID	506.43
TRUST/AGENCY	71,943.76
EXTRA-CURRICULAR	21,449.93
TOTAL	18,984,861.38

TOTAL CASH BY BANK:

JPM/CHASE	18,866,102.45
NBT	118,758.93
TOTAL	18,984,861.38

CHECKING RECONCILIATION:

BANK BALANCE	OUTSTANDING CHECKS	ENDING BALANCE
4,000,589.23	853,858.88	3,146,730.35

21,880.58	430.65	21,449.93
-----------	--------	-----------

CERTIFICATION:

THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE INFORMATION AND BELIEF.

Christine Turczyn
CHRISTINE TURCZYN TREASURER

Michele North
MICHELE NORTH DEPUTY TREASURER

ONEIDA-HERKIMER-MADISON BOCES
 TREASURER'S REPORT
 EXTRA-CURRICULAR FUND

BOARD MEETING PRESENTATION
 August 31, 2023

CHECKING ACCOUNT - NBT BANK	CLUB ACCOUNT BALANCES	
BALANCE: BEGINNING OF THE MONTH	\$ 21,449.93	FUTURE FARMERS OF AMERICA \$ 11,838.77
PLUS: RECEIPTS	\$ -	SKILLS USA \$ 5,890.79
LESS: EXPENDITURES	\$ -	P-TECH \$ 3,568.64
BALANCE: END OF MONTH	\$ 21,449.93	SALES TAX \$ 151.73
		ACCOUNT TOTALS, END OF MONTH \$ 21,449.93
BANK RECONCILIATION		
BALANCE PER BANK STATEMENT	\$ 21,880.58	
PLUS: DEPOSITS IN TRANSIT	\$ -	
LESS: OUTSTANDING CHECKS	\$ (430.65)	
RECONCILED BALANCES	\$ 21,449.93	
CASH: END OF MONTH	\$ 21,449.93	CASH: END OF MONTH \$ 21,449.93

CERTIFICATION: THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE, INFORMATION, & BELIEF.

Conor J. Whelan
 TREASURER, EXTRA-CURRICULAR ACTIVITY FUND

RECONCILING ITEMS

DEPOSITS IN TRANSIT
DATE

AMOUNT

TOTAL

OUTSTANDING CHECKS

CHECK NUMBER

AMOUNT

1280	60.65
1316	100.00
1329	50.00
1332	50.00
1369	120.00
1397	50.00
	<u>430.65</u>

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 08/31/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
001 ADMINISTRATIVE COSER			4,132,815.50	90,905.12	4,223,720.62	57,005.21	4,102,400.16	26,589.87
002 CAPITAL/RENT EXPENDITURES			3,236,699.23	0.00	3,236,699.23	0.00	3,236,699.23	0.00
101 OCCUPATIONAL EDUCATION			8,729,015.00	69,229.04	8,798,244.04	4,396.66	8,704,652.34	0.00
102 ADULT EDUCATION			43,755.00	0.00	43,755.00	0.00	43,755.00	0.00
103 SECONDARY OCC ED/MADISON BOCES			22,118.00	11,445.00	33,563.00	0.00	33,563.00	0.00
107 CTE-HANDICAPPED			611,911.00	47,956.33	659,867.33	0.00	611,911.00	0.00
109 OCC. ED./MADISON BOCES XC			30,006.00	12,384.00	42,390.00	0.00	42,390.00	0.00
201 8:1:2 PROGRAM			7,523,918.00	1,105,239.50	8,629,157.50	0.00	8,624,732.50	0.00
203 12:1:1 ADJUSTMENT PROGRAM			1,239,460.00	-1,239,460.00	0.00	0.00	0.00	0.00
204 12:1:1 MILD/MODERATE PROGRAM			2,131,375.00	114,623.64	2,245,998.64	0.00	2,245,347.50	0.00
205 SPECIAL CLASS: OPTION 2/MADISON BOCE			458,129.00	22,887.00	481,016.00	0.00	481,016.00	0.00
206 TRANSITIONAL PLNG & IMPLEMENTATION			547,509.00	-5,213.00	542,296.00	0.00	542,296.00	0.00
209 12:1:4 DEV/MD PROGRAM			6,725,382.00	-92,690.00	6,632,692.00	0.00	6,617,412.00	0.00
214 SPECIAL ED. OPTION III/MADISON BOCES			348,037.00	11,360.00	359,397.00	0.00	359,397.00	0.00
216 6:1:2 PROGRAM			2,864,944.00	67,530.00	2,932,474.00	0.00	2,877,046.00	0.00
222 SPECIAL CLASS: OPTION 3/MADISON BOCE			281,958.00	53,236.00	335,194.00	0.00	335,194.00	0.00
225 ELEM IMN 6:1:2.5/MADISON			401,879.00	39,415.00	441,294.00	0.00	441,294.00	0.00
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOC			0.00	83,833.00	83,833.00	0.00	83,833.00	0.00
232 AUTISM-SECONDARY(6:1:1)/MADISON BOCE			0.00	131,424.00	131,424.00	0.00	131,424.00	0.00
303 ART			174,333.60	0.00	174,333.60	0.00	174,333.60	0.00
305 GUIDANCE			258,579.00	-77,573.70	181,005.30	0.00	181,005.30	0.00
306 TECHNOLOGY			86,203.60	0.00	86,203.60	0.00	86,203.60	0.00
308 PHYSICAL EDUCATION			139,747.50	0.00	139,747.50	0.00	139,747.50	0.00
310 NURSE PRACTITIONER			406,492.80	-50,811.60	355,681.20	0.00	355,681.20	0.00
312 SCHOOL PHYSICIAN			61,236.76	-6,181.82	55,054.94	0.00	55,054.94	0.00
313 SCHOOL PSYCHOLOGIST			358,139.00	65,928.88	424,067.88	0.00	423,973.38	0.00
314 SCHOOL SOCIAL WORKER			277,789.50	-41,154.00	236,635.50	0.00	236,635.50	0.00
315 SPEECH IMPROVEMENT			697,260.50	-29,264.71	667,995.79	0.00	667,995.79	0.00
316 VISUALLY IMPAIRED			109,686.75	365.63	110,052.38	0.00	110,052.38	0.00
317 COMPUTER INSTRUCTION			75,516.32	0.00	75,516.32	0.00	75,516.32	0.00
318 DEAF			163,415.00	0.00	163,415.00	0.00	163,415.00	0.00
321 PHYS. THERAPY			162,300.00	0.00	162,300.00	0.00	162,300.00	0.00
322 OCCUPATIONAL THERAPY			238,360.50	0.00	238,360.50	0.00	238,360.50	0.00
325 HOME ECONOMICS			140,213.40	0.00	140,213.40	0.00	140,213.40	0.00
326 ENGLISH/SECOND LANG. INTSR.			682,571.50	-126,013.20	556,558.30	0.00	556,558.30	0.00
332 CURRICULUM SUPERVISION COORDINATION			0.00	20,004.60	20,004.60	0.00	20,004.60	0.00
338 MUSIC TEACHER			183,643.20	-40,809.60	142,833.60	0.00	142,833.60	0.00
345 SHARED BUSINESS OFFICIAL			0.00	15,000.00	15,000.00	0.00	0.00	0.00
346 AUDIOLOGY/OSWEGO BOCES			125,559.12	-3,209.87	122,349.25	0.00	122,349.25	0.00
355 GENERAL SUPERVISION COORDINATION			81,400.20	0.00	81,400.20	0.00	81,400.20	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 08/31/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
357 BILINGUAL/ESL ITINERANT MADISON BOCE			21,720.00	920.00	22,640.00	0.00	22,640.00	0.00
402 EXPLOR. ENRICHMENT/JEFF LEWIS BOCES			9,100.00	0.00	9,100.00	0.00	9,100.00	0.00
405 PERFORMING ARTS			140,012.50	84,057.12	224,069.62	0.00	224,069.62	0.00
408 ALTERNATIVE EDUCATION			7,255,284.00	138,023.74	7,393,307.74	250.00	7,255,284.00	250.00
410 HOSPITAL BASED/ONONDAGA BOCES			8,856.00	-756.00	8,100.00	0.00	8,100.00	0.00
411 ALTERNATIVE H.S. EQUIV.			66,810.00	0.00	66,810.00	0.00	66,810.00	0.00
415 PORTABLE PLANETARIUM			0.00	975.00	975.00	0.00	975.00	0.00
417 GED - EA - MADISON BOCES			148,529.24	-5,954.23	142,575.01	0.00	142,575.01	0.00
420 REGIONAL PROGRAM EXCELLENCE			163,852.00	-8,200.00	155,652.00	0.00	155,652.00	0.00
426 DISTANCE LEARNING/MADISON BOCES			85,591.45	491,725.20	577,316.65	0.00	577,316.65	0.00
428 SUMMER SCHOOL			647,736.00	-58,991.00	588,745.00	0.00	588,745.00	0.00
438 DISTANCE LEARNING			1,934,901.78	244,947.99	2,179,849.77	0.00	1,827,024.66	0.00
479 DL SYNERGY VIRTUAL HS/CITI BOCES			47,800.00	-35,850.00	11,950.00	0.00	11,950.00	0.00
502 EDUCATIONAL COMMUNICATIONS			1,031,188.84	22,531.65	1,053,720.49	76.00	1,027,578.26	76.00
504 TECHNICAL REPAIR SERVICE			986,939.90	143,232.32	1,130,172.22	0.00	933,389.60	0.00
505 PRINTING			1,215,969.00	-145,676.55	1,070,292.45	0.00	1,055,969.00	0.00
509 SCH. CURR/CAYUGA BOCES			42,946.93	-1,881.93	41,065.00	0.00	41,065.00	0.00
510 LEARNING TECHNOLOGY			3,205,941.34	867,974.64	4,073,915.98	24,119.49	3,645,461.83	0.00
511 SCH. CURR./CAPITAL REGION			0.00	8,625.22	8,625.22	0.00	8,625.22	0.00
514 MODEL SCHOOLS-MADISON BOCES			267,468.97	7,414.43	274,883.40	0.00	274,883.40	0.00
515 COMMON LEARNING OBJ-MADISON BOCES			2,855,002.20	-114,206.02	2,740,796.18	0.00	2,740,796.18	0.00
518 SCIENCE KITS			1,258,319.41	7,956.97	1,266,276.38	1,607.02	1,257,278.02	0.00
520 SCH CURR./MADISON BOCES			975.00	-325.00	650.00	0.00	650.00	0.00
521 SCHOOL CURRICULUM IMPROVEMENT SERVIC			1,828,831.80	467,975.74	2,296,807.54	0.00	2,246,868.38	0.00
538 MODEL SCHOOLS			295,607.04	-155,073.81	140,533.23	0.00	140,533.23	0.00
543 HRD/SFTWARE/OSWEGO BOCES			2,920.20	0.00	2,920.20	0.00	2,920.20	0.00
545 COMMUNITY SCHOOL RESOURCES			2,480,038.05	122,320.18	2,602,358.23	0.00	2,602,358.23	0.00
555 SUPERINTENDENT MGT SYS OSWEGO BOCES			2,770.35	0.00	2,770.35	0.00	2,770.35	0.00
560 CPSE			2,176.88	0.00	2,176.88	0.00	2,176.88	0.00
565 SCH CURRICULUM/ERIE 2 BOCES			152,295.00	-8,520.00	143,775.00	0.00	143,775.00	0.00
574 SABA (SCHOOL AND BUSINESS ALLIANCE)			6,600.00	0.00	6,600.00	0.00	6,600.00	0.00
576 LIBRARY MEDIA SERVICE			415,174.95	-26,281.05	388,893.90	0.00	388,893.90	0.00
578 LIBRARY AUTOMATION - MADISON BOCES			699,318.37	170,744.63	870,063.00	0.00	806,650.72	0.00
579 DIVERSITY EQUITY & INCL/TOMPKINS BOC			178,439.50	-15,199.50	163,240.00	0.00	163,240.00	0.00
601 COMPUTER SERVICES - MADISON BOCES			1,050.00	0.00	1,050.00	0.00	1,050.00	0.00
602 NEGOTIATIONS - MADISON BOCES			10,728,652.23	-91,754.62	10,636,897.61	0.00	10,636,897.61	0.00
603 SCHOOL COMMUNICATIONS			369,156.30	-60,850.30	308,306.00	0.00	308,306.00	0.00
604 CENTRAL BUSINESS OFFICE			518,351.01	201,474.93	719,825.94	0.00	719,825.94	0.00
609 PLANNING SER: MANAGEMENT OCM BOCES			509,846.43	1,730.94	511,577.37	0.00	509,846.43	0.00
			55,540.00	1,080.00	56,620.00	0.00	56,620.00	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 08/31/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
610	TELEPHONE INTERCONNECT		710,645.06	305,438.98	1,016,084.04	656.20	758,502.96	0.00
611	REGIONAL BUS MAINTENANCE-MADISON BOC		175,000.00	0.00	175,000.00	0.00	175,000.00	0.00
612	HEALTH COORDINATION/HERKIMER BOCES		12,259.00	0.00	12,259.00	0.00	12,259.00	0.00
613	FACILITY SERVICES		56,700.00	0.00	56,700.00	0.00	56,700.00	0.00
615	POLICY PLANNING ERIE I		12,727.98	561.40	13,289.38	0.00	13,289.38	0.00
616	EMPLOYEE ASSISTANCE PROGRAM		20,608.00	0.00	20,608.00	0.00	20,608.00	0.00
617	TEACHER RECRUITING SERVICE		0.00	499.00	499.00	0.00	0.00	0.00
618	EMPLOYEE BENEFIT COORDINATION		133,166.00	50,000.00	183,166.00	0.00	133,166.00	0.00
620	SAFETY COORDINATOR		730,879.99	179,076.50	909,956.49	1,778.30	780,962.99	141.98
621	COORDINATION OF INSURANCE MANAGEMENT		7,125.00	0.00	7,125.00	0.00	7,125.00	0.00
622	REGIONAL BUS RADIOS - MADISON BOCES		9,800.00	128.00	9,928.00	0.00	9,928.00	0.00
623	STATE AID PLANNING - QUESTAR III BOC		44,515.00	-2,335.00	42,180.00	0.00	42,180.00	0.00
625	SUBSTITUTE TEACHER SERVICE		180,572.91	14,683.43	195,256.34	0.00	174,172.34	0.00
626	CENTRAL SCHOOL FOOD MANAGEMENT		740,176.75	224,983.12	965,159.87	0.00	965,159.87	0.00
627	RECORDS RETENTION		118,080.00	42,935.70	161,015.70	0.00	111,015.70	0.00
628	TELECOMMUNICATIONS		307,609.20	224,640.04	532,249.24	205,701.04	307,609.20	205,701.04
631	COOPERATIVE BID/MAD. BOCES		61,356.00	-239.70	61,116.30	0.00	61,116.30	0.00
632	HEALTH CARE COORD./DELAWARE BOC		22,969.00	1,778.00	24,747.00	0.00	24,747.00	0.00
633	GASB 45 PLNG/QUESTAR III		26,246.00	739.00	26,985.00	0.00	26,985.00	0.00
634	STAFF DEV BD OF ED - HERKIMER BOCES		13,302.00	0.00	13,302.00	0.00	13,302.00	0.00
636	GASB 45 PLANNING/CLINTON-ESSEX		17,080.00	-4,610.00	12,470.00	0.00	12,470.00	0.00
637	FIXED ASSET INVENTORY/QUESTAR III		26,570.00	4,891.00	31,461.00	0.00	31,461.00	0.00
639	TRANSP./MADISON BOCES		1,926.00	10,088.00	12,014.00	0.00	12,014.00	0.00
640	DRUG TESTING/JEFF-LEWIS BOCES		19,851.00	-5,565.00	14,286.00	0.00	14,286.00	0.00
641	ON-LINE APPL./PUTNAM BOCES		43,202.00	291.25	43,493.25	0.00	43,493.25	0.00
646	MEDICAID REIMBURSEMENT/MADISON BOCES		25,602.54	2,828.96	28,431.50	0.00	28,431.50	0.00
649	ACA COMPLIANCE/MADISON BOCES		15,988.00	1,299.05	17,287.05	0.00	17,287.05	0.00
650	TESTING - NYS ALT ADDMT-CAP REGION B		80,370.00	2,882.40	83,252.40	0.00	83,252.40	0.00
651	SCRIC/BROOME BOCES		49,984.65	7,251.19	57,235.84	0.00	57,235.84	0.00
655	SPECIAL ED AID ASSISTANCE SVC/QUESTA		31,645.75	632.92	32,278.67	0.00	32,278.67	0.00
656	EMPLOYEE RELATIONS/ONC BOCES		17,875.00	536.00	18,411.00	0.00	18,411.00	0.00
658	COOP BID/DCMO BOCES		19,416.94	5,934.12	25,351.06	0.00	25,351.06	0.00
659	TIER 4 ENHANCED/CAP REGION BOCES		143,261.64	339,185.00	482,446.64	0.00	482,446.64	0.00
660	EMPLOYEE ASSISTANCE/DCMO BOCES		7,963.86	160.40	8,124.26	0.00	8,124.26	0.00
661	WEB HOSTING/CAPITAL REGION BOCES		0.00	4,285.00	4,285.00	0.00	4,285.00	0.00
Total GENERAL FUND			87,277,546.92	3,917,554.69	91,195,101.61	295,589.92	88,827,924.82	232,738.89

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2023
Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
001 ADMINISTRATIVE COSER		3,932,790.79	90,905.12	4,023,695.91	314,372.02	1,080,235.36	2,629,088.53
002 CAPITAL/RENT EXPENDITURES		3,236,699.23	0.00	3,236,699.23	59,317.84	2,12,589.11	2,964,792.28
101 OCCUPATIONAL EDUCATION		6,389,160.03	69,229.04	6,458,389.07	182,087.33	4,389,910.20	1,886,391.54
103 SECONDARY OCC ED/MADISON BOCES		22,118.00	11,445.00	33,563.00	0.00	0.00	33,563.00
105 SUMMER COSMETOLOGY		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
107 CTE-HANDICAPPED		848,023.00	47,956.33	895,979.33	11,115.29	604,395.41	280,468.63
109 OCC. ED./MADISON BOCES XC		30,006.00	12,384.00	42,390.00	0.00	0.00	42,390.00
201 8:1:2 PROGRAM		4,951,414.92	1,105,239.50	6,056,654.42	14,356.40	4,015,308.63	2,026,989.39
203 12:1:1 ADJUSTMENT PROGRAM		646,064.03	-1,239,460.00	-593,395.97	1,277.16	2,434.88	-597,108.01
204 12:1:1 MILD/MODERATE PROGRAM		1,297,449.22	114,623.64	1,412,072.86	2,464.12	930,246.42	479,362.32
205 SPECIAL CLASS: OPTION 2/MADISON BOCES		458,129.00	22,887.00	481,016.00	0.00	0.00	481,016.00
206 TRANSITIONAL PLNG & IMPLEMENTATION		513,138.00	-5,213.00	507,925.00	0.00	0.00	507,925.00
209 12:1:4 DEV/MD PROGRAM		3,574,635.48	-92,690.00	3,481,945.48	10,767.10	2,393,213.08	1,077,965.30
214 SPECIAL ED. OPTION III/MADISON BOCES		348,037.00	11,360.00	359,397.00	0.00	0.00	359,397.00
216 6:1:2 PROGRAM		2,270,060.38	67,530.00	2,337,590.38	27,442.36	1,047,730.24	1,262,417.78
225 SPECIAL CLASS: OPTION 3/MADISON BOCES		281,958.00	53,236.00	335,194.00	0.00	0.00	335,194.00
225 ELEM IMN 6:1:2.5/MADISON		401,879.00	39,415.00	441,294.00	0.00	0.00	441,294.00
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOCES		0.00	83,833.00	83,833.00	0.00	0.00	83,833.00
232 AUTISM-SECONDARY (6:1:1)/MADISON BOCES		0.00	131,424.00	131,424.00	0.00	0.00	131,424.00
303 ART		250,099.71	0.00	250,099.71	339.12	209,417.83	40,342.76
305 GUIDANCE		241,477.47	-77,573.70	163,903.77	0.00	193,273.09	-29,369.32
306 TECHNOLOGY		129,192.37	0.00	129,192.37	0.00	96,353.93	32,838.44
308 PHYSICAL EDUCATION		273,794.16	0.00	273,794.16	0.00	204,120.77	69,673.39
310 NURSE PRACTITIONER		436,783.35	-50,811.60	385,971.75	3,209.48	332,017.15	50,745.12
312 SCHOOL PHYSICIAN		67,401.00	-6,181.82	61,219.18	0.00	0.00	61,219.18
313 SCHOOL PSYCHOLOGIST		563,748.70	65,928.88	629,677.58	14,390.24	351,372.43	263,914.91
314 SCHOOL SOCIAL WORKER		305,371.43	-41,154.00	264,217.43	0.00	239,863.87	24,353.56
315 SPEECH IMPROVEMENT		681,219.93	-29,264.71	651,955.22	639.68	505,356.17	145,959.37
316 VISUALLY IMPAIRED		105,058.69	365.63	105,424.32	269.32	86,400.96	18,754.04
317 COMPUTER INSTRUCTION		89,115.52	0.00	89,115.52	0.00	72,745.24	16,370.28
318 DEAF		157,386.04	0.00	157,386.04	0.00	124,049.90	33,336.14
321 PHYS. THERAPY		155,986.04	0.00	155,986.04	0.00	119,549.24	36,436.80
322 OCCUPATIONAL THERAPY		221,452.41	0.00	221,452.41	0.00	284,920.40	-63,467.99
325 HOME ECONOMICS		222,288.31	0.00	222,288.31	0.00	146,561.91	75,726.40
326 ENGLISH/SECOND LANG. INTSR.		764,121.11	-126,013.20	638,107.91	0.00	397,210.68	240,897.23
332 CURRICULUM SUPERVISION COORDINATION		0.00	37,866.50	37,866.50	29,293.08	0.00	8,573.42
338 MUSIC TEACHER		288,970.47	-40,809.60	248,160.87	0.00	280,241.42	-32,080.55
345 SHARED BUSINESS OFFICIAL		0.00	15,000.00	15,000.00	5,412.50	15,000.00	-5,412.50
346 AUDIOLOGY/OSWEGO BOCES		125,559.12	-3,209.87	122,349.25	0.00	0.00	122,349.25
355 GENERAL SUPERVISION COORDINATION		78,300.20	0.00	78,300.20	4,213.79	0.00	74,086.41

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2023
Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
357 BILINGUAL/ESL ITINERANT MADISON BOCES		21,720.00	920.00	22,640.00	0.00	0.00	22,640.00
402 EXPLOR. ENRICHMENT/JEFF LEWIS BOCES		9,100.00	0.00	9,100.00	0.00	0.00	9,100.00
405 PERFORMING ARTS		138,747.86	84,057.12	222,804.98	29,420.92	131,678.45	61,705.61
408 ALTERNATIVE EDUCATION		6,020,577.95	133,558.27	6,154,136.22	116,882.12	4,375,739.69	1,661,514.41
410 HOSPITAL BASED/ONONDAGA BOCES		8,856.00	-756.00	8,100.00	0.00	0.00	8,100.00
411 ALTERNATIVE H.S. EQUIV		66,697.64	0.00	66,697.64	0.00	59,980.72	6,716.92
415 PORTABLE PLANETARIUM		0.00	975.00	975.00	0.00	0.00	975.00
417 GED - EA - MADISON BOCES		148,529.24	-5,954.23	142,575.01	0.00	0.00	142,575.01
420 REGIONAL PROGRAM EXCELLENCE		149,635.78	-8,200.00	141,435.78	2,585.31	52,910.00	85,940.47
426 DISTANCE LEARNING/MADISON BOCES		85,591.45	491,725.20	577,316.65	0.00	0.00	577,316.65
428 SUMMER SCHOOL		614,095.28	-72,387.43	541,707.85	502,511.98	10,844.96	28,350.91
438 DISTANCE LEARNING		1,865,276.50	249,952.91	2,115,229.41	97,926.57	1,585,969.11	431,333.73
479 DL SYNERGY VIRTUAL HS/CITI BOCES		47,800.00	-35,850.00	11,950.00	0.00	0.00	11,950.00
502 EDUCATIONAL COMMUNICATIONS		982,895.14	21,668.75	1,004,563.89	92,338.53	399,832.91	512,392.45
504 TECHNICAL REPAIR SERVICE		1,319,273.91	146,041.66	1,465,315.57	136,775.82	720,892.49	607,647.26
505 PRINTING		1,220,991.98	-70,670.74	1,150,321.24	234,783.85	894,900.93	20,636.46
509 SCH. CURR./CAYUGA BOCES		42,946.93	-1,881.93	41,065.00	0.00	0.00	41,065.00
510 LEARNING TECHNOLOGY		3,141,049.04	867,974.64	4,009,023.68	210,245.19	2,001,519.19	1,797,259.30
511 SCH. CURR./CAPITAL REGION		0.00	8,625.22	8,625.22	0.00	0.00	8,625.22
514 MODEL SCHOOLS-MADISON BOCES		267,468.97	7,414.43	274,883.40	0.00	0.00	274,883.40
515 COMMON LEARNING OBJ-MADISON BOCES		2,855,002.20	-114,206.02	2,740,796.18	0.00	0.00	2,740,796.18
518 SCIENCE KITS		1,165,890.96	-66,187.66	1,099,703.30	160,788.42	777,064.92	161,849.96
520 SCH CURR./MADISON BOCES		975.00	-325.00	650.00	0.00	0.00	650.00
521 SCHOOL CURRICULUM IMPROVEMENT SERVICE		2,022,062.60	467,760.22	2,489,822.82	335,622.09	1,290,372.08	863,828.65
538 MODEL SCHOOLS		427,226.25	-155,073.81	272,152.44	38,840.44	213,114.91	20,197.09
543 HRD/SFTWARE/OSWEGO BOCES		2,920.20	0.00	2,920.20	0.00	0.00	2,920.20
545 COMMUNITY SCHOOL RESOURCES		2,342,875.50	122,320.18	2,465,195.68	28,752.50	850,125.00	1,586,318.18
547 CDOS CREDENTIAL MGT SYS OSWEGO BOCES		2,770.35	0.00	2,770.35	0.00	0.00	2,770.35
555 SUPERINTENDENT EVALUERIE 2 BOCES		2,176.88	0.00	2,176.88	0.00	0.00	2,176.88
560 CPSE		133,171.65	-8,520.00	124,651.65	11,383.01	55,409.17	57,859.47
565 SCH CURRICULUM/ERIE 2 BOCES		6,600.00	0.00	6,600.00	0.00	0.00	6,600.00
574 SABA (SCHOOL AND BUSINESS ALLIANCE)		418,374.23	-26,281.05	392,093.18	30,906.88	268,872.63	92,313.67
576 LIBRARY MEDIA SERVICE		674,694.20	166,486.56	841,180.76	125,295.32	458,197.81	257,687.63
578 LIBRARY AUTOMATION - MADISON BOCES		178,439.50	-15,199.50	163,240.00	0.00	0.00	163,240.00
579 DIVERSITY EQUITY & INCL/TOMPKINS BOCES		1,050.00	0.00	1,050.00	0.00	0.00	1,050.00
601 COMPUTER SERVICES - MADISON BOCES		10,728,652.23	-91,754.62	10,636,897.61	0.00	0.00	10,636,897.61
602 NEGOTIATIONS - MADISON BOCES		369,156.30	-60,850.30	308,306.00	0.00	0.00	308,306.00
603 SCHOOL COMMUNICATIONS		746,836.72	202,113.75	948,950.47	101,466.80	493,772.76	353,710.91
604 CENTRAL BUSINESS OFFICE		489,491.33	1,730.94	491,222.27	50,938.96	198,761.48	241,521.83
607 STAFF DEVELOPMENT - BUS DRIVERS		0.00	0.00	0.00	608.17	11,200.00	-11,808.17

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
609	PLANNING SER: MANAGEMENT OCM BOCES	55,540.00	1,080.00	56,620.00	0.00	0.00	56,620.00
610	TELEPHONE INTERCONNECT	723,670.86	306,250.61	1,029,921.47	105,602.52	686,621.88	237,697.07
611	REGIONAL BUS MAINTENANCE-MADISON BOCES	175,000.00	0.00	175,000.00	0.00	0.00	175,000.00
612	HEALTH COORDINATION/HERKIMER BOCES	12,259.00	0.00	12,259.00	0.00	0.00	12,259.00
613	FACILITY SERVICES	122,098.00	0.00	122,098.00	10,198.35	48,080.55	63,819.10
615	POLICY PLANNING ERIE I	12,727.98	561.40	13,289.38	2,214.90	0.00	11,074.48
616	EMPLOYEE ASSISTANCE PROGRAM	27,160.00	0.00	27,160.00	3,474.90	19,111.75	4,573.35
617	TEACHER RECRUITING SERVICE	0.00	499.00	499.00	0.00	499.00	0.00
618	EMPLOYEE BENEFIT COORDINATION	200,372.14	50,000.00	250,372.14	17,463.01	144,988.67	87,920.46
620	SAFETY COORDINATOR	772,749.89	177,500.10	950,249.99	79,404.24	574,839.75	296,006.00
621	COORDINATION OF INSURANCE MANAGEMENT	8,464.00	0.00	8,464.00	1,638.61	9,014.16	-2,188.77
622	REGIONAL BUS RADIOS - MADISON BOCES	9,800.00	128.00	9,928.00	0.00	0.00	9,928.00
623	STATE AID PLANNING - QUESTAR III BOCES	44,515.00	-2,335.00	42,180.00	0.00	0.00	42,180.00
625	SUBSTITUTE TEACHER SERVICE	166,302.31	14,683.43	180,985.74	10,940.75	81,322.91	88,722.08
626	CENTRAL SCHOOL FOOD MANAGEMENT	777,436.61	224,983.12	1,002,419.73	58,133.77	398,252.46	546,033.50
627	RECORDS RETENTION	121,516.54	42,935.70	164,452.24	14,668.60	108,891.13	40,892.51
628	TELECOMMUNICATIONS	337,300.42	224,640.04	561,940.46	36,169.87	413,991.25	111,779.34
631	COOPERATIVE BID/MAD. BOCES	61,356.00	-239.70	61,116.30	0.00	0.00	61,116.30
632	HEALTH CARE COORD./DELAWARE BOC	22,969.00	1,778.00	24,747.00	0.00	0.00	24,747.00
633	GASB 45 PLNG/QUESTAR III	26,246.00	739.00	26,985.00	0.00	0.00	26,985.00
634	STAFF DEV BD OF ED - HERKIMER BOCES	13,302.00	0.00	13,302.00	0.00	0.00	13,302.00
636	GASB 45 PLANNING/CLINTON-ESSEX	17,080.00	-4,610.00	12,470.00	2,078.32	0.00	10,391.68
637	FIXED ASSET INVENTORY/QUESTAR III	26,570.00	4,891.00	31,461.00	0.00	0.00	31,461.00
639	TRANSP./MADISON BOCES	1,928.00	10,088.00	12,014.00	0.00	0.00	12,014.00
640	DRUG TESTING/JEFF-LEWIS BOCES	19,851.00	-5,565.00	14,286.00	0.00	0.00	14,286.00
641	ON-LINE APPL./PUTNAM BOCES	43,202.00	291.25	43,493.25	0.00	0.00	43,493.25
646	MEDICAID REIMBURSEMENT/MADISON BOCES	25,602.54	2,828.96	28,431.50	0.00	0.00	28,431.50
649	ACA COMPLIANCE/MADISON BOCES	15,988.00	1,299.05	17,287.05	0.00	0.00	17,287.05
650	TESTING - NYS ALT ADDMT-CAP REGION BOCES	80,370.00	2,882.40	83,252.40	0.00	0.00	83,252.40
651	SCRIC/BROOME BOCES	49,984.65	7,251.19	57,235.84	57,235.84	0.00	0.00
655	SPECIAL ED AID ASSISTANCE SVC/QUESTAR	31,645.75	632.92	32,278.67	0.00	0.00	32,278.67
656	EMPLOYEE RELATIONS/ONC BOCES	17,875.00	536.00	18,411.00	1,841.10	0.00	16,569.90
658	COOP BID/DCMO BOCES	19,416.94	5,934.12	25,351.06	0.00	0.00	25,351.06
659	TIER 4 ENHANCED/CAP REGION BOCES	143,261.64	339,185.00	482,446.64	0.00	0.00	482,446.64
660	EMPLOYEE ASSISTANCE/DCMO BOCES	7,963.86	160.40	8,124.26	0.00	0.00	8,124.26
661	WEB HOSTING/CAPITAL REGION BOCES	0.00	4,285.00	4,285.00	0.00	0.00	4,285.00
701	OPERATIONS & MAINTENANCE	3,462,518.37	0.00	3,462,518.37	463,337.36	1,447,050.28	1,552,130.73
702	SPECIAL EDUCATION ADMINISTRATION	1,196,699.65	34,371.00	1,231,070.65	125,463.80	686,678.17	418,928.68
703	PROGRAM TRANSPORTATION	288,198.99	0.00	288,198.99	1,741.83	9,579.93	276,877.23
704	CENTRAL SUPERVISION	473,079.11	-34,294.00	438,785.11	66,005.68	304,740.00	68,039.43

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2023
Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
706	GENERAL ITINERANT SUPERVISION	0.00	0.00	0.00	399.87	10,902.13	-11,302.00
707	TRANSITION PLANNING SERVICE	55,715.00	0.00	55,715.00	11,935.62	29,363.34	14,416.04
708	TEACHING ASSISTANT	963,974.79	0.00	963,974.79	0.00	468,323.57	495,651.22
709	RESEARCH AND DEVELOPMENT	254,103.00	0.00	254,103.00	16,070.20	89,647.19	148,385.61
713	INFO & TECH SUPERVISION	496,032.66	-3,290.00	492,742.66	59,029.14	220,942.88	212,770.64
715	Speech Therapy - Related Service	915,057.57	0.00	915,057.57	0.00	596,438.42	318,619.15
716	Visually Impaired - Related Service	41,152.62	0.00	41,152.62	0.00	21,545.67	19,606.95
720	PHYSICAL THERAPY - RELATED SERVICE	199,749.99	0.00	199,749.99	0.00	198,771.88	978.11
721	School Social Worker	1,291,576.00	0.00	1,291,576.00	3,194.96	1,055,121.99	233,259.05
722	Occupational Therapy	349,658.16	0.00	349,658.16	0.00	138,220.68	211,437.48
Total GENERAL FUND		87,277,546.92	3,917,554.69	91,195,101.61	4,137,282.95	40,948,617.17	46,109,201.49

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 08/31/2023

Fiscal Year: 2024

Fund: C SCHOOL LUNCH FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date*	Anticipated Balance	Excess Revenue
791.000-1440-000	791.000	Sales of Type A Meals	1,500,000.00	0.00	1,500,000.00	2,289.20	1,497,710.80	
791.000-1445-000	791.000	Other Food Sales-Invoices	125,000.00	0.00	125,000.00	-9.00	125,009.00	
791.000-2252-999	791.000	Est. for Carryover Encumbrance	0.00	0.00	0.00	0.00		
791.000-2401-000	791.000	Interest & Profits on Dep	0.00	0.00	0.00	0.00		
791.000-2650-000	791.000	Sale of Scrap,Waste & Excess	0.00	0.00	0.00	0.00		
791.000-2770-000	791.000	Other Unclassified Revenue	15,000.00	0.00	15,000.00	0.00	15,000.00	
791.000-2770-001	791.000	Misc Revenue - Fees Collected	5,000.00	0.00	5,000.00	0.00	5,000.00	
791.000-3190-000	791.000	State Aid - Lunch Program	4,643,960.42	0.00	4,643,960.42	108,987.00	4,534,973.42	
791.000-3190-001	791.000	Surplus Food/Warehouse/Inv	250,000.00	0.00	250,000.00	0.00	250,000.00	
791.000 Service Subtotal			6,538,960.42	0.00	6,538,960.42	111,267.20	6,427,693.22	0.00
Total SCHOOL LUNCH FUND			6,538,960.42	0.00	6,538,960.42	111,267.20	6,427,693.22	0.00

Selection Criteria

Criteria Name: Shared: LUNCH EOM RPT Modified
As Of Date: 08/31/2023
Sort by: Fund/Service
Printed by MICHELE M. NORTH

* Year-to-date revenue amounts include the estimated revenue associated with carryover encumbrances from the prior fiscal year, which are reported in revenue code 225x-9xx.
Total year-to-date revenue will not agree with actual revenue shown for G/L account 980, unless these accounts are excluded

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2023
Fiscal Year: 2024

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
791-2860-160	SCHOOL LUNCH SALARY	2,587,500.00	0.00	2,587,500.00	48,323.14	0.00	2,539,176.86
791-2860-200	EQUIPMENT	8,400.00	0.00	8,400.00	0.00	0.00	8,400.00
791-2860-301	SUPPLIES - FOOD	2,100,000.00	0.00	2,100,000.00	45,293.40	2,747,906.60	-693,200.00
791-2860-302	SUPPLIES - OTHER	103,740.00	0.00	103,740.00	3,879.50	308,120.50	-208,260.00
791-2860-303	SURPL FOOD/WRHOUSE/INV	414,960.00	0.00	414,960.00	0.00	0.00	414,960.00
791-2860-400	MISC CONTR	49,140.00	0.00	49,140.00	5,707.73	59,084.77	-15,652.50
791-2860-401	TRAVEL	3,675.00	0.00	3,675.00	687.55	290.56	2,696.89
791-2860-402	USE OF SCHOOL FACILITIES	228,845.00	0.00	228,845.00	0.00	0.00	228,845.00
791-2860-403	INSURANCE	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00
791-2860-405	DEBIT CARD TRANS FEES	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00
791-2860-801	ERS	199,237.50	0.00	199,237.50	4,466.75	0.00	194,770.75
791-2860-802	FICA	197,943.75	0.00	197,943.75	3,696.70	0.00	194,247.05
791-2860-803	WK COMP	97,031.25	0.00	97,031.25	1,812.12	0.00	95,219.13
791-2860-804	HEALTH INS	477,187.92	0.00	477,187.92	0.00	18,277.00	458,910.92
791.000	SCHOOL LUNCH FUND - Service Subtotal	6,538,960.42	0.00	6,538,960.42	113,866.89	3,133,679.43	3,291,414.10
Total	SCHOOL LUNCH FUND	6,538,960.42	0.00	6,538,960.42	113,866.89	3,133,679.43	3,291,414.10

ONEIDA-HERKIMER-MADISON BOCES
BUDGET ADJUSTMENTS
August 2023 Report for October Meeting

Description	2023-2024		Adjustments		07/31/23		08/01/23		Net Changes	Revised Budget
	Adopted Budget		per Contracts		Contract Totals	08/31/23 Changes				
A000 ADMINISTRATION										
A001 Administration	4,132,816		90,905		4,223,721			-	-	4,223,721
A002 Rent & Capital Budgets	3,236,699		-		3,236,699			-	-	3,236,699
A000 ADMINISTRATION TOTAL	7,369,515		90,905		7,460,420					7,460,420
A100 VOCATIONAL EDUCATION										
A101 Occupational Education	8,729,015		69,229		8,798,244			-	-	8,798,244
A102 Adult Education	43,755		-		43,755			-	-	43,755
A103 Secondary Occ Ed/Madison BOCES	22,118		11,445		33,563			-	-	33,563
A107 Multi. Occupational Education	611,911		47,956		659,867			-	-	659,867
A109 Occup. Ed./Madison BOCES	30,006		12,384		42,390			-	-	42,390
A100 VOCATIONAL EDUCATION TOTAL	9,436,805		141,014		9,577,819					9,577,819
A200 SPECIAL EDUCATION										
A201 Special Class 8:1:1	7,523,918		182,875		7,706,793		922,365	922,365	*	8,629,158
A203 Adjustment	1,239,460		(98,590)		1,140,870		(1,140,870)	(1,140,870)		-
A204 12:1:1	2,131,375		114,624		2,245,999			-	-	2,245,999
A205 Option II/Madison BOCES	458,129		22,887		481,016			-	-	481,016
A206 Transition Services	547,509		(5,213)		542,296			-	-	542,296
A209 Severely Handicapped	6,725,382		(92,690)		6,632,692			-	-	6,632,692
A214 Sndry Int.Mgt.Needs/Madison BOCES	348,037		11,360		359,397			-	-	359,397
A216 Spec.Ed./1:6:1	2,864,944		67,530		2,932,474			-	-	2,932,474
A222 Autism Program/Madison BOCES	281,958		53,236		335,194			-	-	335,194
A225 Elementary IMN/Madison BOCES	401,879		39,415		441,294			-	-	441,294
A228 Skills Dev-Elem (12:1:1)/Madison BOCES	-		83,833		83,833			-	-	83,833
A232 Autism-Secondary (6:1:1)/Madison BOCES	-		131,424		131,424			-	-	131,424
A200 SPECIAL EDUCATION TOTAL	22,522,591		510,690		23,033,281		(218,505)	(218,505)		22,814,776
A300 ITINERANTS										
A303 Art	174,334				174,334			-	-	174,334
A305 Guidance	258,579		(77,574)		181,005			-	-	181,005
A306 Technology	86,204				86,204			-	-	86,204
A308 Physical Education	139,748				139,748			-	-	139,748
A310 Nurse Practitioner	406,493		(50,812)		355,681			-	-	355,681
A312 School Physician	61,237		(6,182)		55,055			-	-	55,055

Description	2023-2024		Adjustments		07/31/23		08/01/23		Net	
	Adopted Budget	per Contracts	Totals	Changes	Contract	08/31/23	Changes	Revised Budget		
A313 School Psychologist	358,139	52,762	410,901	13,167			13,167	424,068		
A314 School Social Worker	277,790	(41,154)	236,636				-	236,636		
A315 Speech Impaired	697,261	(30,122)	667,139	857			857	667,996		
A316 Visually Impaired	109,687		109,687	366			366	110,052		
A317 Computer Instruction	75,516		75,516				-	75,516		
A318 Hearing Impaired	163,415		163,415				-	163,415		
A321 Physical Therapy	162,300		162,300				-	162,300		
A322 Occupational Therapy	238,361		238,361				-	238,361		
A325 Home Economics	140,213		140,213				-	140,213		
A326 English/Second Language	682,572	(126,013)	556,558				-	556,558		
A332 Curriculum Supervision	-		-	20,005 *			20,005	20,005		
A338 Music Teacher	183,643	(40,810)	142,834				-	142,834		
A345 Shared Business Official	-	15,000	15,000				-	15,000		
A346 Audiology/Oswego BOCES	125,559	(3,210)	122,349				-	122,349		
A355 General Supervision	81,400		81,400				-	81,400		
A357 Bilingual/ESL Itinerant/Madison BOCES	21,720	920	22,640				-	22,640		
A300 ITINERANTS TOTAL	4,444,168	(307,194)	4,136,974	34,394			34,394	4,171,369		
A400 GENERAL EDUCATION										
A402 Explor. Enrichment/eff-Lewis BOCES	9,100		9,100				-	9,100		
A405 Performing Arts	140,013	64,313	204,325	19,745			19,745	224,070		
A408 Alternative Education	7,255,284	138,024	7,393,308				-	7,393,308		
A410 Hospital Based/Onondaga BOCES	8,856	(756)	8,100				-	8,100		
A411 Alternative High School Equivalency	66,810		66,810				-	66,810		
A415 Portable Planetarium	-		-	975 *			975	975		
A417 Equivalent Attendance/Madison BOCES	148,529	(5,954)	142,575				-	142,575		
A420 Regional Program Excellence	163,852	(8,200)	155,652				-	155,652		
A426 Distance Learning/Madison BOCES	85,591	491,725	577,317				-	577,317		
A428 Summer School	647,736	(58,991)	588,745				-	588,745		
A438 Distance Learning	1,934,902	233,918	2,168,820	11,030			11,030	2,179,850		
A479 DL Synergy Virtual HS/CITI BOCES	47,800	(35,850)	11,950				-	11,950		
A400 GENERAL EDUCATION TOTAL	10,508,473	818,228	11,326,701	34,394			34,394	11,358,451		
A500 INSTRUCTIONAL SUPPORT										
A502 Library Media	1,031,189	22,532	1,053,720				-	1,053,720		
A504 Audio Visual/Video Repair	986,940	143,232	1,130,172				-	1,130,172		
A505 Printing Services	1,215,969	(145,677)	1,070,292				-	1,070,292		
A509 Sch. Curr./Cayuga BOCES	42,947	(1,882)	41,065				-	41,065		

Description	2023-2024		Adjustments		07/31/23		08/01/23		Net Changes	Revised Budget
	Adopted Budget	per Contracts	Contract Totals	Changes	Contract Totals	Changes				
A510 Learning Technology	3,205,941	599,625	3,805,567	268,349	3,805,567	268,349	268,349	4,073,916		
A511 Sch Curric/Capital Region BOCES	-	8,625	8,625	-	8,625	-	-	8,625		
A514 Model Schools/Madison BOCES	267,469	7,414	274,883	-	274,883	-	-	274,883		
A515 Conn Objective/Madison BOCES	2,855,002	(114,206)	2,740,796	-	2,740,796	-	-	2,740,796		
A518 Science Kits	1,258,319	543	1,258,863	7,414	1,258,863	7,414	7,414	1,266,276		
A520 School Curriculum/Madison BOCES	975	(325)	650	-	650	-	-	650		
A521 School Curriculum Improvement	1,828,832	86,499	1,915,331	381,477 *	1,915,331	381,477	381,477	2,296,808		
A538 Model Schools	295,607	(155,074)	140,533	-	140,533	-	-	140,533		
A543 Hard/Software/Oswego BOCES	2,920	2,920	2,920	-	2,920	-	-	2,920		
A545 Community School Resources	2,480,038	122,000	2,602,038	320	2,602,038	320	320	2,602,358		
A547 CDOS Credential Mgmt Sys/Oswego BOCES	2,770	2,770	2,770	-	2,770	-	-	2,770		
A555 Superintendent Eval/Erie 2 BOCES	2,177	2,177	2,177	-	2,177	-	-	2,177		
A560 Committee Preschool Special Ed	152,295	(15,200)	137,095	(8,520)	152,295	(8,520)	(8,520)	143,775		
A565 School Curriculum/Erie 2 BOCES	6,600	6,600	6,600	-	6,600	-	-	6,600		
A574 School and Business Alliance	415,175	(26,281)	388,894	-	388,894	-	-	388,894		
A576 Library Services	699,318	101,885	801,204	68,859	801,204	68,859	68,859	870,063		
A578 Library Automation/Madison BOCES	178,440	(15,200)	163,240	-	163,240	-	-	163,240		
A579 Diversity Equity/Tompkins BOCES	1,050	1,050	1,050	-	1,050	-	-	1,050		
A500 INSTRUCTIONAL SUPPORT TOTAL	16,929,974	633,713	17,563,686	717,899	17,563,686	717,899	717,899	18,281,586		

A600 NON-INSTRUCTIONAL PROGRAMS										
Description	2023-2024		Adjustments		07/31/23		08/01/23		Net Changes	Revised Budget
	Adopted Budget	per Contracts	Contract Totals	Changes	Contract Totals	Changes				
A601 Computer Services/Madison BOCES	10,728,652	(91,755)	10,636,898	-	10,636,898	-	-	10,636,898		
A602 Negotiations/Madison/Broome BOCES	369,156	(60,850)	308,306	-	308,306	-	-	308,306		
A603 School Communications	518,351	72,291	590,642	129,184 *	590,642	129,184	129,184	719,826		
A604 Central Business Office	509,846	1,731	511,577	-	511,577	-	-	511,577		
A609 Energy Services/Onondaga BOCES	55,540	1,080	56,620	-	56,620	-	-	56,620		
A610 Interconnect Telephone	710,645	222,159	932,804	83,280	932,804	83,280	83,280	1,016,084		
A611 Bus Maint/Madison BOCES	175,000	-	175,000	-	175,000	-	-	175,000		
A612 Health Coord /Herkimer BOCES	12,259	-	12,259	-	12,259	-	-	12,259		
A613 Facilities Service	56,700	-	56,700	-	56,700	-	-	56,700		
A615 Policy Planning/Erie 1	12,728	561	13,289	-	13,289	-	-	13,289		
A616 Employee Assistance Program	20,608	-	20,608	-	20,608	-	-	20,608		
A617 Teacher Recruiting Service	-	499	499	-	499	-	-	499		
A618 Employee Benefits Coordination	133,166	50,000	183,166	-	183,166	-	-	183,166		
A620 Safety/Asbestos/Struct/Fire Inspections	790,880	122,307	853,187	56,769	853,187	56,769	56,769	909,956		
A621 Liability Insurance Consortium	7,125	-	7,125	-	7,125	-	-	7,125		
A622 Regional Bus Radios/Madison BOCES	9,800	128	9,928	-	9,928	-	-	9,928		
A623 State Aid Planning/Questar III BOCES	44,515	(2,335)	42,180	-	42,180	-	-	42,180		

Description	2023-2024		Adjustments		07/31/23		08/01/23		Revised Budget
	Adopted Budget	per Contracts	Contract Totals	Changes	Contract Totals	Changes	Net Changes		
A625 Substitute Calling Service	180,573	14,683	195,256	-	-	-	-	195,256	
A626 School Food Service	740,177	224,983	965,160	-	-	-	-	965,160	
A627 Records Retention	118,080	42,936	161,016	-	-	-	-	161,016	
A628 Telecommunications	307,609	224,640	532,249	-	-	-	-	532,249	
A631 Cooperative Bid/Madison BOCES	61,356	(240)	61,116	-	-	-	-	61,116	
A632 Health Care Coord./Delaware BOCES	22,969	1,778	24,747	-	-	-	-	24,747	
A633 GASB 45/Questar III BOCES	26,246	739	26,985	-	-	-	-	26,985	
A634 Staff Dev./Board/Herkimer BOCES	13,302	-	13,302	-	-	-	-	13,302	
A636 GASB 45/Clinton-Essex BOCES	17,080	(4,610)	12,470	-	-	-	-	12,470	
A637 Fixed Assets/Questar III BOCES	26,570	4,891	31,461	-	-	-	-	31,461	
A639 Transp./Madison BOCES	1,926	10,088	12,014	-	-	-	-	12,014	
A640 Drug Testing/Jeff-Lewis BOCES	19,851	(5,565)	14,286	-	-	-	-	14,286	
A641 On-Line Application/Putnam BOCES	43,202	291	43,493	-	-	-	-	43,493	
A646 Medicaid Reimburs./Madison BOCES	25,603	2,829	28,432	-	-	-	-	28,432	
A649 ACA Compliance/Madison BOCES	15,988	1,299	17,287	-	-	-	-	17,287	
A650 Testing-NYS Airt Admt/Cap Region BOCES	80,370	2,882	83,252	-	-	-	-	83,252	
A651 SCRUC/Broome BOCES	49,985	7,251	57,236	-	-	-	-	57,236	
A655 Special Ed Aid Assistance Svc/Questar III BOCES	31,646	633	32,279	-	-	-	-	32,279	
A656 Employee Relations/ONC BOCES	17,875	536	18,411	-	-	-	-	18,411	
A658 Coop Bid/DCMO BOCES	19,417	5,934	25,351	-	-	-	-	25,351	
A659 Tier-4 Enhanced/Cap Region BOCES	143,262	339,185	482,447	-	-	-	-	482,447	
A660 Employee Assistance/DCMO BOCES	7,964	160	8,124	-	-	-	-	8,124	
A661 Web Hosting/Capital Region BOCES	-	4,285	4,285	-	-	-	-	-	
A600 NON-INSTRUCTIONAL SERVICES TOTAL	16,066,021	1,195,427	17,261,448	269,233	269,233	269,233	269,233	17,530,681	
A700 INTERNAL									
A701 Operations and Maintenance	-	-	-	-	-	-	-	-	
A713 Infor and Technology Supervision	-	-	-	-	-	-	-	-	
A700 INTERNAL									
TOTALS	87,277,547	3,082,784	90,360,331	834,771	834,771	834,771	834,771	91,195,102	



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris

Assistant Superintendent for Support Services

T: 315.793.8572

F: 315.793.8652


smorris@oneida-boces.org

VII B. 3.

Approval of 2022-2023 Contracts/Final
Contractee (Buyer) with Other BOCES
October 11, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent

Date: September 22, 2023

Subject: Approval of Oneida BOCES Contractee (Buyer) With Other BOCES
2022-2023 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2022-2023 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2022. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractee (Buyer) With Other BOCES

Madison-Oneida BOCES	\$18,832,176.27	Final contract for all BOCES Services for 2022- 2023.
Erie 2 BOCES	69,268.24	
Rockland BOCES	61,897.50	

Putnam Northern Westchester BOCES	46,862.00
Jefferson-Lewis BOCES	45,058.70
Erie 1 BOCES	21,827.98
Clinton-Essex-Warren-Wash BOCES	17,080.00

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Madison-Oneida BOCES, Erie 2 BOCES, Rockland BOCES, Putnam Northern Westchester BOCES, Jefferson-Lewis BOCES, Erie 1 BOCES and Clinton-Essex-Warren-Washington BOCES for the 2022-2023 school year.

SM:ct
Attachments

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

ONEIDA-HERKIMER-MADISON BOCES [29] FISCAL YEAR 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
101.100 CAREER & TECHNICAL ED-NON COMPONENT								
DRISKANY CSD		1.0000	10,002.0000	PER STUDENT	0.00	10,002.00	0.00	10,002.00
JTICA CITY SD		1.0000	10,002.0000	PER STUDENT	0.00	0.00	10,002.00	10,002.00
WHITESBORO CSD		1.0000	10,002.0000	PER STUDENT	0.00	10,002.00	0.00	10,002.00
Subtotal for Service 101.100						20,004.00	10,002.00	30,006.00
102.010 OCC ED - SPECIAL NEEDS (NON-COMP)								
HOLLAND PATENT CSD		0.0000	11,059.0000	PER PUPIL	0.00	22,118.00	-22,118.00	0.00
DRISKANY CSD		1.0000	11,059.0000	PER PUPIL	0.00	0.00	11,059.00	11,059.00
JTICA CITY SD		1.0000	11,059.0000	PER PUPIL	0.00	0.00	11,059.00	11,059.00
Subtotal for Service 102.010						22,118.00	0.00	22,118.00
203.100 INTENSE MGMT NEEDS-ELEM (NON-COMP)								
JTICA CITY SD		0.0000	61,344.0000	PER PUPIL	0.00	61,344.00	-61,344.00	0.00
206.012 ADDITIONAL STAFF: AIDE								
DRISKANY CSD		1.0000	13,753.0000	PER PUPIL	0.00	13,753.00	0.00	13,753.00
REMSEN CSD		1.4360	13,753.0000	PER PUPIL	0.00	13,753.00	5,996.31	19,749.31
JTICA CITY SD		1.0000	13,753.0000	PER PUPIL	0.00	20,629.50	-6,876.50	13,753.00
WHITESBORO CSD		0.5640	13,753.0000	PER PUPIL	0.00	0.00	7,756.69	7,756.69
Subtotal for Service 206.012						48,135.50	6,876.50	55,012.00
206.013 ADDITIONAL STAFF: 1:1 AIDE								
NEW HARTFORD CSD		0.0000	21,450.0000	PER AIDE	0.00	21,450.00	-21,450.00	0.00
JTICA CITY SD		0.0000	21,450.0000	PER AIDE	0.00	21,450.00	-21,450.00	0.00
WHITESBORO CSD		1.0000	21,450.0000	PER AIDE	0.00	21,450.00	0.00	21,450.00
Subtotal for Service 206.013						64,350.00	-42,900.00	21,450.00
206.020 JOB COACHING								
DRISKANY CSD		1.0000	8,508.0000	PER STUDENT	0.00	8,508.00	0.00	8,508.00
REMSEN CSD		1.4360	8,508.0000	PER STUDENT	0.00	8,508.00	3,709.49	12,217.49

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29]	School Year 2022-23
--	---------------------

Program/		Basis for Current Contract				Initial	Adjustments	Current
Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Contract	To Date	Contract
	JTICA CITY SD	1.0000	8,508.0000	PER STUDENT	0.00	25,524.00	-17,016.00	8,508.00
	WHITESBORO CSD	1.0000	8,508.0000	PER STUDENT	0.00	8,508.00	0.00	8,508.00
	Subtotal for Service 206.020					51,048.00	-13,306.51	37,741.49
	206.023 SPEECH THERAPY - GROUP							
	DRISKANY CSD	2.0000	1,373.0000	PER SESSION	0.00	0.00	2,746.00	2,746.00
	REMSEN CSD	2.8720	1,373.0000	PER SESSION	0.00	2,746.00	1,197.26	3,943.26
	WATERVILLE CSD	0.0000	1,373.0000	PER SESSION	0.00	4,119.00	-4,119.00	0.00
	WHITESBORO CSD	4.1280	1,373.0000	PER SESSION	0.00	2,746.00	2,921.74	5,667.74
	Subtotal for Service 206.023					9,611.00	2,746.00	12,357.00
	206.024 SPEECH THERAPY - INDIVIDUAL							
	NEW HARTFORD CSD	0.0000	2,745.0000	PER SESSION	0.00	13,725.00	-13,725.00	0.00
	WATERVILLE CSD	0.0000	2,745.0000	PER SESSION	0.00	5,490.00	-5,490.00	0.00
	WHITESBORO CSD	0.0000	2,745.0000	PER SESSION	0.00	10,980.00	-10,980.00	0.00
	Subtotal for Service 206.024					30,195.00	-30,195.00	0.00
	206.030 OCCUPATIONAL THERAPY							
	NEW HARTFORD CSD	0.0000	2,088.0000	PER SESSION	0.00	6,264.00	-6,264.00	0.00
	REMSEN CSD	0.9360	2,088.0000	PER SESSION	0.00	1,044.00	910.37	1,954.37
	WATERVILLE CSD	0.0000	2,088.0000	PER SESSION	0.00	4,176.00	-4,176.00	0.00
	WHITESBORO CSD	3.5640	2,088.0000	PER SESSION	0.00	6,264.00	1,177.63	7,441.63
	Subtotal for Service 206.030					17,748.00	-8,352.00	9,396.00
	206.040 PHYSICAL THERAPY							
	NEW HARTFORD CSD	0.0000	2,460.0000	PER SESSION	0.00	7,380.00	-7,380.00	0.00
	JTICA CITY SD	0.0000	2,460.0000	PER SESSION	0.00	4,920.00	-4,920.00	0.00
	WATERVILLE CSD	0.0000	2,460.0000	PER SESSION	0.00	4,920.00	-4,920.00	0.00
	Subtotal for Service 206.040					17,220.00	-17,220.00	0.00
	206.050 A. P. E. GROUP							

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	Subtotal for Service 206.050							
	NEW HARTFORD CSD	0.0000		719.0000 PER SESSION	0.00	1,438.00	-1,438.00	0.00
	DRISKANY CSD	2.0000		719.0000 PER SESSION	0.00	1,438.00	0.00	1,438.00
	JTICA CITY SD	2.0000		719.0000 PER SESSION	0.00	1,438.00	0.00	1,438.00
	WATERVILLE CSD	0.0000		719.0000 PER SESSION	0.00	719.00	-719.00	0.00
	WHITESBORO CSD	2.0000		719.0000 PER SESSION	0.00	2,876.00	-1,438.00	1,438.00
	Subtotal for Service 206.050					7,909.00	-3,595.00	4,314.00
	206.060 COUNSELING							
	NEW HARTFORD CSD	0.0000		2,792.0000 PER SESSION	0.00	2,792.00	-2,792.00	0.00
	DRISKANY CSD	0.0000		2,792.0000 PER SESSION	0.00	5,584.00	-5,584.00	0.00
	REMSEN CSD	0.4360		2,792.0000 PER SESSION	0.00	0.00	1,217.31	1,217.31
	JTICA CITY SD	3.0000		2,792.0000 PER SESSION	0.00	11,168.00	-2,792.00	8,376.00
	WHITESBORO CSD	1.5640		2,792.0000 PER SESSION	0.00	2,792.00	1,574.69	4,366.69
	Subtotal for Service 206.060					22,336.00	-8,376.00	13,960.00
	206.082 RELATED SERVICES: P.T. EVALUATION							
	WHITESBORO CSD	0.0000		0.0000 PER EVALUATION	350.00	0.00	350.00	350.00
	206.100 SKILLS DEV-SECONDARY (NON-COMP)							
	NEW HARTFORD CSD	0.0000		29,182.0000 PER STUDENT	0.00	29,182.00	-29,182.00	0.00
	DRISKANY CSD	1.0000		29,182.0000 PER STUDENT	0.00	0.00	29,182.00	29,182.00
	REMSEN CSD	0.4360		29,182.0000 PER STUDENT	0.00	29,182.00	-16,458.65	12,723.35
	JTICA CITY SD	1.0000		29,182.0000 PER STUDENT	0.00	29,182.00	0.00	29,182.00
	WATERVILLE CSD	0.0000		29,182.0000 PER STUDENT	0.00	29,182.00	-29,182.00	0.00
	WHITESBORO CSD	1.5640		29,182.0000 PER STUDENT	0.00	58,364.00	-12,723.35	45,640.65
	Subtotal for Service 206.100					175,092.00	-58,364.00	116,728.00
	206.101 SKILLS DEVELOPMENT/ITE (NON-COMP)							
	DRISKANY CSD	1.0000		20,866.0000 PER STUDENT	0.00	20,866.00	0.00	20,866.00
	REMSEN CSD	1.0000		20,866.0000 PER STUDENT	0.00	0.00	20,866.00	20,866.00
	JTICA CITY SD	1.0000		20,866.0000 PER STUDENT	0.00	41,732.00	-20,866.00	20,866.00
	WHITESBORO CSD	1.0000		20,866.0000 PER STUDENT	0.00	20,866.00	0.00	20,866.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2022-23	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
Subtotal for Service 206.101							
214.023	JOB COACHING						
	NEW HARTFORD CSD	1.0000	8,508.0000	PER STUDENT	0.00	8,508.00	8,508.00
	JTICA CITY SD	2.0000	8,508.0000	PER STUDENT	0.00	17,016.00	17,016.00
Subtotal for Service 214.023							
					0.00	25,524.00	25,524.00
214.035 ADD'L STAFFING							
	NEW HARTFORD CSD	1.0000	13,753.0000	PER PUPIL	0.00	13,753.00	13,753.00
214.100 SCNDRY INT MGT NEEDS-NON-COMP							
	NEW HARTFORD CSD	1.0000	52,878.0000	PER PUPIL	0.00	52,878.00	52,878.00
	DRISKANY CSD	1.0000	52,878.0000	PER PUPIL	0.00	52,878.00	52,878.00
	JTICA CITY SD	3.0770	52,878.0000	PER PUPIL	0.00	317,268.00	162,705.61
	WHITESBORO CSD	0.9750	52,878.0000	PER PUPIL	0.00	52,878.00	51,556.05
Subtotal for Service 214.100							
					423,024.00	-103,006.34	320,017.66
222.012 ADDITIONAL STAFF: AIDE							
	NEW HARTFORD CSD	1.0000	13,753.0000	PER PUPIL	0.00	13,753.00	13,753.00
	WESTMORELAND CSD	1.0000	13,753.0000	PER PUPIL	0.00	13,753.00	13,753.00
Subtotal for Service 222.012							
					13,753.00	13,753.00	27,506.00
222.013 ADD'TL STAFF - 1:1 AIDE							
	NEW HARTFORD CSD	1.0000	21,450.0000	PER AIDE	0.00	21,450.00	21,450.00
	WHITESBORO CSD	0.0000	21,450.0000	PER AIDE	0.00	-42,900.00	0.00
Subtotal for Service 222.013							
					42,900.00	-21,450.00	21,450.00
222.021 SPEECH THERAPY - INDIVIDUAL							
	NEW HARTFORD CSD	9.0000	2,745.0000	PER SESSION	0.00	5,490.00	24,705.00
	WESTMORELAND CSD	4.0000	2,745.0000	PER SESSION	0.00	10,980.00	10,980.00
	WHITESBORO CSD	1.0760	2,745.0000	PER SESSION	0.00	16,470.00	2,942.64
						-13,527.36	
						-10.98	

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2022-23	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
Subtotal for Service 222.021								
222.030 OCCUPATIONAL THERAPY								
NEW HARTFORD CSD		6.0000	2,088.0000	PER SESSION	0.00	2,088.00	10,440.00	12,528.00
NESTMORELAND CSD		2.0000	2,088.0000	PER SESSION	0.00	4,176.00	0.00	4,176.00
WHITESBORO CSD		1.0760	2,088.0000	PER SESSION	-8.35	10,440.00	-8,201.66	2,238.34
Subtotal for Service 222.030								
222.040 PHYSICAL THERAPY								
NEW HARTFORD CSD		6.0000	2,460.0000	PER SESSION	0.00	2,460.00	12,300.00	14,760.00
NESTMORELAND CSD		1.0000	2,460.0000	PER SESSION	0.00	2,460.00	0.00	2,460.00
WHITESBORO CSD		0.0000	2,460.0000	PER SESSION	0.00	7,380.00	-7,380.00	0.00
Subtotal for Service 222.040								
222.050 A. P. E. GROUP								
NEW HARTFORD CSD		4.0000	719.0000	PER SESSION	0.00	719.00	2,157.00	2,876.00
NESTMORELAND CSD		2.0000	719.0000	PER SESSION	0.00	1,438.00	0.00	1,438.00
WHITESBORO CSD		1.0800	719.0000	PER SESSION	0.00	2,876.00	-2,099.48	776.52
Subtotal for Service 222.050								
222.060 COUNSELING								
WHITESBORO CSD		0.0000	0.0000	PER SESSION	2,094.00	0.00	2,094.00	2,094.00
222.100 AUTISM-ELEM (NON-COMPONENTS)								
NEW HARTFORD CSD		2.0000	39,582.0000	PER STUDENT	0.00	39,582.00	39,582.00	79,164.00
NESTMORELAND CSD		1.0000	39,582.0000	PER STUDENT	0.00	39,582.00	0.00	39,582.00
WHITESBORO CSD		0.5380	39,582.0000	PER STUDENT	-79.16	79,164.00	-57,948.04	21,215.96
Subtotal for Service 222.100								
225.020 SPEECH THERAPY-GROUP								
JTICA CITY SD		0.0000	1,373.0000	PER SESSION	0.00	2,746.00	-2,746.00	0.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES	School Year 2022-23
ONEIDA-HERKIMER-MADISON BOCES [29]	

Program/ Serial No.	Service	Quantity/ Share	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
			Unit Cost	Cost Basis	Current Fixed Cost			
225.021	SPEECH THERAPY-INDIVIDUAL							
	NEW HARTFORD CSD	0.0000	2,745.0000	PER SESSION	0.00	2,745.00	-2,745.00	0.00
	JTICA CITY SD	2.6660	2,745.0000	PER SESSION	0.00	0.00	7,318.17	7,318.17
	WHITESBORO CSD	0.0000	2,745.0000	PER SESSION	0.00	5,490.00	-5,490.00	0.00
	Subtotal for Service 225.021					8,235.00	-916.83	7,318.17
225.030	OCCUPATIONAL THERAPY							
	NEW HARTFORD CSD	0.0000	2,088.0000	PER SESSION	0.00	2,088.00	-2,088.00	0.00
	JTICA CITY SD	4.6660	2,088.0000	PER SESSION	0.00	8,352.00	1,390.61	9,742.61
	WHITESBORO CSD	0.0000	2,088.0000	PER SESSION	0.00	2,088.00	-2,088.00	0.00
	Subtotal for Service 225.030					12,528.00	-2,785.39	9,742.61
225.040	PHYSICAL THERAPY							
	NEW HARTFORD CSD	0.0000	2,460.0000	PER SESSION	0.00	2,460.00	-2,460.00	0.00
	JTICA CITY SD	0.6660	2,460.0000	PER SESSION	0.00	0.00	1,638.36	1,638.36
	Subtotal for Service 225.040					2,460.00	-821.64	1,638.36
225.100	STARRS (NON-COMPONENT)							
	JTICA CITY SD	3.3330	94,828.0000	PER STUDENT	0.00	284,484.00	31,577.72	316,061.72
	WHITESBORO CSD	0.0000	94,828.0000	PER STUDENT	0.00	94,828.00	-94,828.00	0.00
	Subtotal for Service 225.100					379,312.00	-63,250.28	316,061.72
228.000	SKILLS DEVELOPMENT ELEMENTARY							
	WHITESBORO CSD	0.1790	27,020.0000	PER PUPIL	387.00	0.00	5,223.58	5,223.58
228.024	SPEECH THERAPY - INDIVIDUAL							
	JTICA CITY SD	3.0000	2,745.0000	PER PUPIL	0.00	0.00	8,235.00	8,235.00
	WHITESBORO CSD	0.1790	2,745.0000	PER PUPIL	0.00	0.00	491.36	491.36
	Subtotal for Service 228.024					0.00	8,726.36	8,726.36

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2022-23

Program/ Serial No. Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis			
228.030 OCCUPATIONAL THERAPY WHITESBORO CSD	0.3580	2,088.0000	PER SESSION	0.00	747.50	747.50
228.040 PHYSICAL THERAPY JTICA CITY SD	2.0000	2,460.0000	PER PUPIL	0.00	4,920.00	4,920.00
WHITESBORO CSD	0.3580	2,460.0000	PER PUPIL	0.00	880.68	880.68
Subtotal for Service 228.040				0.00	5,800.68	5,800.68
228.050 APE JTICA CITY SD	2.0000	719.0000	PER PUPIL	0.00	1,438.00	1,438.00
228.060 COUNSELING JTICA CITY SD	2.0000	2,792.0000	PER PUPIL	0.00	5,584.00	5,584.00
228.100 SKILLS DEV-ELEM (NON-COMPONENT) JTICA CITY SD	2.0000	29,182.0000	PER PUPIL	0.00	58,364.00	58,364.00
232.013 ADD'TL STAFF - 1:1 AIDE WHITESBORO CSD	2.0000	21,450.0000	PER AIDE	0.00	42,900.00	42,900.00
232.021 SPEECH THERAPY - INDIVIDUAL WHITESBORO CSD	6.0000	2,745.0000	PER SESSION	0.00	16,470.00	16,470.00
232.030 OCCUPATIONAL THERAPY WHITESBORO CSD	5.0000	2,088.0000	PER SESSION	0.00	10,440.00	10,440.00
232.040 PHYSICAL THERAPY WHITESBORO CSD	3.0000	2,460.0000	PER SESSION	0.00	7,380.00	7,380.00
232.050 A. P. E. GROUP						

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2022-23	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No. Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
WHITESBORO CSD	4.0000	719.0000	PER SESSION	0.00	0.00	2,876.00	2,876.00
332.060 COUNSELING							
WHITESBORO CSD	0.7500	2,792.0000	PER SESSION	0.00	0.00	2,094.00	2,094.00
332.100 AUTISM-MIDDLE (NON-COMPONENTS)							
WHITESBORO CSD	2.0000	39,582.0000	PER STUDENT	0.00	0.00	79,164.00	79,164.00
307.000 BI-LINGUAL/ESL: ITINERANT TEACHER							
JTICA CITY SD	20.0000	1,086.0000	PER %	0.00	21,720.00	0.00	21,720.00
105.000 EQUIVALENT ATTENDANCE							
CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	617.76	10,102.00	-9,484.24	617.76
HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	315.90	600.00	-284.10	315.90
NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	533.52	1,500.00	-966.48	533.52
NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	0.00	700.00	-700.00	0.00
CRISKANY CSD	0.0000	0.0000	DISTRICT OPTION	3,675.00	675.00	3,000.00	3,675.00
SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	1,270.62	2,300.00	-1,029.38	1,270.62
JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	97,783.92	125,077.00	-27,293.08	97,783.92
WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	4,000.00	1,000.00	3,000.00	4,000.00
WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	63.18	1,326.00	-1,262.82	63.18
WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	0.00	385.00	-385.00	0.00
Subtotal for Service 405.000					143,665.00	-35,405.10	108,259.90
105.010 EQUIV. ATTENDANCE - SPRING (PY)							
CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	-305.17	0.00	-305.17	-305.17
HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	233.58	0.00	233.58	233.58
NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	406.01	0.00	406.01	406.01
CRISKANY CSD	0.0000	0.0000	DISTRICT OPTION	-1,547.94	0.00	-1,547.94	-1,547.94
SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	1,089.99	0.00	1,089.99	1,089.99
JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	-6,129.96	0.00	-6,129.96	-6,129.96
WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	2,108.26	0.00	2,108.26	2,108.26

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2022-23

Program/ Serial No. Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	247.32	0.00	247.32	
WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	-103.45	0.00	-103.45	
126.010 VIRTUAL LEARNING OPTION 1-YR 1 SUPP							
WATERVILLE CSD	1.0000	3,161.0000	PER PROGRAM	0.00	0.00	3,161.00	3,161.00
126.011 VIRTUAL LEARNING OPTION 1-YR 2+							
CLINTON CSD	0.0000	1,347.0000	PER PROGRAM	0.00	1,347.00	-1,347.00	0.00
DRISKANY CSD	1.0000	1,347.0000	PER PROGRAM	0.00	1,347.00	0.00	1,347.00
JTICA CITY SD	1.0000	1,347.0000	PER PROGRAM	0.00	1,347.00	0.00	1,347.00
WESTMORELAND CSD	1.0000	1,347.0000	PER PROGRAM	0.00	1,347.00	0.00	1,347.00
WHITESBORO CSD	2.0000	1,347.0000	PER PROGRAM	0.00	2,694.00	0.00	2,694.00
Subtotal for Service 426.011					8,082.00	-2,187.36	5,894.64
126.012 APEX LICENSING							
WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	727.84	0.00	727.84	727.84
WESTMORELAND CSD	0.0000	0.0000	PER PROPOSAL	5,325.00	5,325.00	0.00	5,325.00
WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	3,500.00	3,500.00	0.00	3,500.00
Subtotal for Service 426.012					8,825.00	727.84	9,552.84
126.013 ZEARN LICENSING							
DRISKANY CSD	0.0000	0.0000	PER PROPOSAL	2,500.00	2,500.00	0.00	2,500.00
126.014 EDMENTUM COURSEWARE LICENSING							
JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	43,605.00	43,605.00	0.00	43,605.00
WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	1,845.00	1,845.00	0.00	1,845.00
Subtotal for Service 426.014					45,450.00	0.00	45,450.00
126.020 WEB CONFERENCING YR 1 SUPPORT							
NEW YORK MILLS UFSD	1.0000	1,117.0000	PER DISTRICT	0.00	0.00	1,117.00	1,117.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2022-23	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No. Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis			
126.021 WEB CONFERENCING YR 2+ SUPPORT JTICA CITY SD	1.0000	693.0000	PER DISTRICT	693.00	0.00	693.00
126.022 ZOOM LICENSING NEW YORK MILLS UFSD JTICA CITY SD	0.0000 0.0000	0.0000 0.0000	PER PROPOSAL PER PROPOSAL	0.00 16,578.45	63.00 0.00	63.00 16,578.45
Subtotal for Service 426.022				16,578.45	63.00	16,641.45
126.030 VIRTUAL LEARNING LEVEL 2 CLINTON CSD NEW HARTFORD CSD JTICA CITY SD	6.0000 9.0000 450.0000	1,815.0000 1,815.0000 1,815.0000	COURSE/40 WK COURSE/40 WK COURSE/40 WK	0.00 0.00 0.00	10,890.00 16,335.00 816,750.00	10,890.00 16,335.00 816,750.00
Subtotal for Service 426.030				0.00	843,975.00	843,975.00
126.040 VIRTUAL TUTOR LICENSING HOLLAND PATENT CSD JTICA CITY SD	0.0000 0.0000	0.0000 0.0000	PER PROPOSAL PER PROPOSAL	0.00 0.00	32,900.00 20,000.00	32,900.00 20,000.00
Subtotal for Service 426.040				0.00	52,900.00	52,900.00
126.041 VIRTUAL TUTOR SERVICE 0-50 HRS HOLLAND PATENT CSD	1.0000	300.0000	PER DISTRICT	0.00	300.00	300.00
126.043 VIRTUAL TUTOR SERVICE 101-200 HRS JTICA CITY SD	1.0000	800.0000	PER DISTRICT	0.00	800.00	800.00
305.025 CLO WRITING - 1ST BLDG. BROOKFIELD CSD CLINTON CSD HOLLAND PATENT CSD NEW HARTFORD CSD NEW YORK MILLS UFSD	1.0000 3.0000 4.0000 2.0000 1.0000	1,703.0000 1,703.0000 1,703.0000 1,703.0000 1,703.0000	PER BUILDING PER BUILDING PER BUILDING PER BUILDING PER BUILDING	0.00 5,109.00 6,812.00 3,406.00 1,703.00	0.00 0.00 0.00 0.00 0.00	1,703.00 5,109.00 6,812.00 3,406.00 1,703.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
ONEIDA-HERKIMER-MADISON BOCES [29]								
	DRISKANY CSD	1.0000	1,703.0000	PER BUILDING	0.00	1,703.00	0.00	1,703.00
	REMSSEN CSD	1.0000	1,703.0000	PER BUILDING	0.00	1,703.00	0.00	1,703.00
	SAUQUOIT VALLEY CSD	2.0000	1,703.0000	PER BUILDING	0.00	3,406.00	0.00	3,406.00
	JTICA CITY SD	1.0000	1,703.0000	PER BUILDING	0.00	1,703.00	0.00	1,703.00
	WATERVILLE CSD	3.0000	1,703.0000	PER BUILDING	0.00	5,109.00	0.00	5,109.00
	WESTMORELAND CSD	2.0000	1,703.0000	PER BUILDING	0.00	3,406.00	0.00	3,406.00
	WHITESBORO CSD	3.0000	1,703.0000	PER BUILDING	0.00	5,109.00	0.00	5,109.00
		7.0000	1,703.0000	PER BUILDING	0.00	11,921.00	0.00	11,921.00
	Subtotal for Service 505.025					52,793.00	0.00	52,793.00
505.026 CLO ONLINE LEARNING SERVICES								
	NEW HARTFORD CSD	1.0000	1,703.0000	PER BUILDING	0.00	1,703.00	0.00	1,703.00
	WHITESBORO CSD	1.0000	1,703.0000	PER BUILDING	0.00	1,703.00	0.00	1,703.00
	Subtotal for Service 505.026					3,406.00	0.00	3,406.00
505.029 CLO - MATH/SCI - 1ST BLDG.								
	3ROOKFIELD CSD	1.0000	1,703.0000	PER BUILDING	0.00	1,703.00	0.00	1,703.00
	NEW HARTFORD CSD	2.0000	1,703.0000	PER BUILDING	0.00	3,406.00	0.00	3,406.00
	SAUQUOIT VALLEY CSD	1.0000	1,703.0000	PER BUILDING	0.00	1,703.00	0.00	1,703.00
	JTICA CITY SD	9.0000	1,703.0000	PER BUILDING	0.00	15,327.00	0.00	15,327.00
	WATERVILLE CSD	1.0000	1,703.0000	PER BUILDING	0.00	1,703.00	0.00	1,703.00
	WESTMORELAND CSD	1.0000	1,703.0000	PER BUILDING	0.00	1,703.00	0.00	1,703.00
	Subtotal for Service 505.029					25,545.00	0.00	25,545.00
505.039 ANTI-VIRUS SOFTWARE								
	3ROOKFIELD CSD	75.0000	10.5000	PER MACHINE	0.00	787.50	0.00	787.50
	CLINTON CSD	320.0000	10.5000	PER MACHINE	0.00	3,360.00	0.00	3,360.00
	HOLLAND PATENT CSD	600.0000	10.5000	PER MACHINE	0.00	6,300.00	0.00	6,300.00
	NEW HARTFORD CSD	1,179.0000	10.5000	PER MACHINE	0.00	12,379.50	0.00	12,379.50
	NEW YORK MILLS UFSD	400.0000	10.5000	PER MACHINE	0.00	4,200.00	0.00	4,200.00
	DRISKANY CSD	300.0000	10.5000	PER MACHINE	0.00	3,150.00	0.00	3,150.00
	REMSSEN CSD	209.0000	10.5000	PER MACHINE	0.00	2,194.50	0.00	2,194.50

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES	School Year 2022-23
ONEIDA-HERKIMER-MADISON BOCES [29]	

Program/ Serial No. Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
JTICA CITY SD	5,000.0000	10.5000	PER MACHINE	0.00	52,500.00	0.00	52,500.00
WESTMORELAND CSD	390.0000	10.5000	PER MACHINE	0.00	4,095.00	0.00	4,095.00
Subtotal for Service 505.039					88,966.50	0.00	88,966.50
505.041 MICROSOFT EES DESKTOP LICENSE							
HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	9,641.15	11,921.80	-2,280.65	9,641.15
REMSEN CSD	0.0000	0.0000	PER PROPOSAL	4,337.80	4,873.52	-535.72	4,337.80
JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	94,060.00	94,060.00	0.00	94,060.00
WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	19,126.90	0.00	19,126.90	19,126.90
Subtotal for Service 505.041					110,855.32	16,310.53	127,165.85
505.045 MICROSOFT EES CORE LICENSE							
WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	8,504.36	0.00	8,504.36	8,504.36
505.071 YEAR 1 - MULTI-YEAR FINANCE PAYMENT							
CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	60,928.00	60,928.00	0.00	60,928.00
505.073 YEAR 3 - MULTI-YEAR FINANCE PAYMENT							
CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	26,204.00	26,204.00	0.00	26,204.00
505.074 YEAR 4 - MULTI-YEAR FINANCE PAYMENT							
CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	30,782.00	30,782.00	0.00	30,782.00
SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	0.00	69,374.00	-69,374.00	0.00
Subtotal for Service 505.074					100,156.00	-69,374.00	30,782.00
505.080 ACADEMIC ACHIEVEMENT COACHING LVL I							
3ROOKFIELD CSD	1.0000	490.0000	PER UNIT	0.00	490.00	0.00	490.00
CLINTON CSD	1.0000	490.0000	PER UNIT	0.00	490.00	0.00	490.00
HOLLAND PATENT CSD	1.0000	490.0000	PER UNIT	0.00	490.00	0.00	490.00
CRISKANY CSD	1.0000	490.0000	PER UNIT	0.00	490.00	0.00	490.00
REMSEN CSD	1.0000	490.0000	PER UNIT	0.00	490.00	0.00	490.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29]	School Year 2022-23
---	---------------------

Program/ Serial No. Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
SAUQUOIT VALLEY CSD	1.0000	490.0000	PER UNIT	0.00	490.00	0.00	490.00
WATERVILLE CSD	1.0000	490.0000	PER UNIT	0.00	490.00	0.00	490.00
WESTMORELAND CSD	1.0000	490.0000	PER UNIT	0.00	490.00	0.00	490.00
Subtotal for Service 505.080					3,920.00	0.00	3,920.00
505.082 ACADEMIC ACHIEVEMENT SOFTWARE							
3ROOKFIELD CSD	0.0000	0.0000	DISTRICT OPTION	916.55	916.55	0.00	916.55
CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	3,600.00	3,600.00	0.00	3,600.00
HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	7,862.50	8,770.50	-908.00	7,862.50
DRISKANY CSD	0.0000	0.0000	DISTRICT OPTION	2,645.75	2,645.75	0.00	2,645.75
REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	1,260.00	1,260.00	0.00	1,260.00
SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	3,100.00	3,100.00	0.00	3,100.00
WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	2,160.00	2,160.00	0.00	2,160.00
WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	2,700.00	2,700.00	0.00	2,700.00
Subtotal for Service 505.082					25,152.80	-908.00	24,244.80
505.085 CURRICULUM MAPPING SUPPORT YR 2+							
HOLLAND PATENT CSD	1.0000	447.0000	PER UNIT	0.00	447.00	0.00	447.00
WATERVILLE CSD	1.0000	447.0000	PER UNIT	0.00	447.00	0.00	447.00
Subtotal for Service 505.085					894.00	0.00	894.00
505.088 CURRICULUM MAPPING MAINTENANCE							
HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	4,125.50	4,125.50	0.00	4,125.50
WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	3,365.00	3,365.00	0.00	3,365.00
Subtotal for Service 505.088					7,490.50	0.00	7,490.50
505.093 LOCAL ASSESSMENT							
3ROOKFIELD CSD	1.0000	3,703.0000	PER ASSESSMENT	0.00	3,703.00	0.00	3,703.00
HOLLAND PATENT CSD	1.0000	3,703.0000	PER ASSESSMENT	0.00	3,703.00	0.00	3,703.00
NEW HARTFORD CSD	1.0000	3,703.0000	PER ASSESSMENT	0.00	3,703.00	0.00	3,703.00
NEW YORK MILLS UFSD	1.0000	3,703.0000	PER ASSESSMENT	0.00	3,703.00	0.00	3,703.00
ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	3,703.0000	PER ASSESSMENT	0.00	3,703.00	0.00	3,703.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2022-23

Program/Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost						
1.0000	3,703.0000	PER ASSESSMENT	0.00			3,703.00	0.00	3,703.00	
1.0000	3,703.0000	PER ASSESSMENT	0.00			3,703.00	0.00	3,703.00	
1.0000	3,703.0000	PER ASSESSMENT	0.00			3,703.00	0.00	3,703.00	
1.0000	3,703.0000	PER ASSESSMENT	0.00			3,703.00	0.00	3,703.00	
1.0000	3,703.0000	PER ASSESSMENT	0.00			3,703.00	0.00	3,703.00	
		Subtotal for Service 505.093				40,733.00	0.00	40,733.00	
		505.150 CLO EQUIPMENT - AIDABLE							
0.0000	0.0000	DISTRICT OPTION	250,631.87			0.00	250,631.87	250,631.87	
0.0000	0.0000	DISTRICT OPTION	14,085.00			0.00	14,085.00	14,085.00	
0.0000	0.0000	DISTRICT OPTION	562,728.88			400,000.00	162,728.88	562,728.88	
0.0000	0.0000	DISTRICT OPTION	6,875.00			0.00	6,875.00	6,875.00	
		Subtotal for Service 505.150				400,000.00	434,320.75	834,320.75	
		505.151 CLO EQUIPMENT - NON-AIDABLE							
0.0000	0.0000	DISTRICT OPTION	33,560.00			0.00	33,560.00	33,560.00	
		505.181 INTERVENTION TRAINING/SUPPORT YR 1							
10.0000	3,061.0000	PER BUILDING	0.00			0.00	30,610.00	30,610.00	
		505.182 INTERVENTION TRAINING/SUPPORT YR 2							
2.0000	1,737.0000	PER BUILDING	0.00			3,474.00	0.00	3,474.00	
2.0000	1,737.0000	PER BUILDING	0.00			3,474.00	0.00	3,474.00	
		Subtotal for Service 505.182				6,948.00	0.00	6,948.00	
		505.183 INTERVENTION TRAINING/SUPPORT YR 3+							
0.0000	1,304.0000	PER BUILDING	0.00			1,304.00	-1,304.00	0.00	
1.0000	1,304.0000	PER BUILDING	0.00			1,304.00	0.00	1,304.00	
2.0000	1,304.0000	PER BUILDING	0.00			2,608.00	0.00	2,608.00	
1.0000	1,304.0000	PER BUILDING	0.00			1,304.00	0.00	1,304.00	

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2022-23

Program/Serial No. Service		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost					
3.0000	1,304.0000	PER BUILDING	0.00		3,912.00	0.00	3,912.00	
1.0000	1,304.0000	PER BUILDING	0.00		1,304.00	0.00	1,304.00	
7.0000	1,304.0000	PER BUILDING	0.00		9,128.00	0.00	9,128.00	
Subtotal for Service 505.183					20,864.00	-1,304.00	19,560.00	
505.184 INTERVENTION ANNUAL MAINTENANCE								
0.0000	0.0000	DISTRICT OPTION	0.00		4,060.00	-4,060.00	0.00	
0.0000	0.0000	DISTRICT OPTION	8,460.00		8,460.00	0.00	8,460.00	
0.0000	0.0000	DISTRICT OPTION	16,968.16		16,968.16	0.00	16,968.16	
0.0000	0.0000	DISTRICT OPTION	5,535.00		5,050.00	485.00	5,535.00	
0.0000	0.0000	DISTRICT OPTION	10,360.00		19,526.50	-9,166.50	10,360.00	
0.0000	0.0000	DISTRICT OPTION	11,945.00		11,302.00	643.00	11,945.00	
0.0000	0.0000	DISTRICT OPTION	70,850.00		0.00	70,850.00	70,850.00	
0.0000	0.0000	DISTRICT OPTION	8,115.00		8,115.00	0.00	8,115.00	
0.0000	0.0000	DISTRICT OPTION	41,481.00		41,481.00	0.00	41,481.00	
Subtotal for Service 505.184					114,962.66	58,751.50	173,714.16	
505.302 CLO SOFTWARE RENEWALS								
0.0000	0.0000	DISTRICT OPTION	14,382.98		3,258.00	11,124.98	14,382.98	
0.0000	0.0000	DISTRICT OPTION	5,927.00		7,134.17	-1,207.17	5,927.00	
0.0000	0.0000	DISTRICT OPTION	58,717.26		58,922.24	-204.98	58,717.26	
0.0000	0.0000	DISTRICT OPTION	29,972.94		31,121.90	-1,148.96	29,972.94	
0.0000	0.0000	DISTRICT OPTION	3,192.27		3,096.21	96.06	3,192.27	
0.0000	0.0000	DISTRICT OPTION	4,472.20		3,694.20	778.00	4,472.20	
0.0000	0.0000	DISTRICT OPTION	11,599.31		13,402.73	-1,803.42	11,599.31	
0.0000	0.0000	DISTRICT OPTION	22,375.55		14,984.32	7,391.23	22,375.55	
0.0000	0.0000	DISTRICT OPTION	171,214.38		112,781.70	58,432.68	171,214.38	
0.0000	0.0000	DISTRICT OPTION	4,410.00		4,641.58	-231.58	4,410.00	
0.0000	0.0000	DISTRICT OPTION	912.00		912.00	0.00	912.00	
0.0000	0.0000	DISTRICT OPTION	46,385.24		43,178.30	3,206.94	46,385.24	
Subtotal for Service 505.302					297,127.35	76,433.78	373,561.13	

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
305.303 SOFTWARE - DISTRICT PURCHASE								
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	16,751.68	0.00	16,751.68	16,751.68
	JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	25,413.50	0.00	25,413.50	25,413.50
	Subtotal for Service 505.303					0.00	42,165.18	42,165.18
305.305 LOCAL ASSESSMENT SW RENEWALS								
	BROOKFIELD CSD	0.0000	0.0000	PER PROPOSAL	4,065.00	4,080.00	-15.00	4,065.00
	HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	16,866.20	15,556.20	1,310.00	16,866.20
	NEW HARTFORD CSD	0.0000	0.0000	PER PROPOSAL	18,403.00	13,399.90	5,003.10	18,403.00
	NEW YORK MILLS UFSD	0.0000	0.0000	PER PROPOSAL	8,133.84	7,047.54	1,086.30	8,133.84
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	PER PROPOSAL	14,600.88	9,464.88	5,136.00	14,600.88
	DRISKANY CSD	0.0000	0.0000	PER PROPOSAL	14,630.76	12,146.76	2,484.00	14,630.76
	REMSEN CSD	0.0000	0.0000	PER PROPOSAL	2,137.20	2,137.20	0.00	2,137.20
	JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	295,961.50	295,961.50	0.00	295,961.50
	WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	24,073.00	24,073.00	0.00	24,073.00
	WESTMORELAND CSD	0.0000	0.0000	PER PROPOSAL	9,790.20	9,790.20	0.00	9,790.20
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	19,718.40	36,033.80	-16,315.40	19,718.40
	Subtotal for Service 505.305					429,690.98	-1,311.00	428,379.98
305.306 KEYBOARDING SUPPORT								
	BROOKFIELD CSD	0.6594	975.0000	PER DISTRICT	0.08	0.00	643.00	643.00
	CLINTON CSD	1.0000	975.0000	PER DISTRICT	0.00	975.00	0.00	975.00
	HOLLAND PATENT CSD	0.0000	975.0000	PER DISTRICT	643.00	643.00	0.00	643.00
	NEW YORK MILLS UFSD	1.0000	975.0000	PER DISTRICT	0.00	975.00	0.00	975.00
	DRISKANY CSD	1.0000	975.0000	PER DISTRICT	0.00	975.00	0.00	975.00
	SAUQUOIT VALLEY CSD	0.0000	975.0000	PER DISTRICT	643.00	643.00	0.00	643.00
	JTICA CITY SD	1.0000	975.0000	PER DISTRICT	0.00	975.00	0.00	975.00
	WESTMORELAND CSD	0.0000	975.0000	PER DISTRICT	643.00	643.00	0.00	643.00
	WHITESBORO CSD	0.0000	975.0000	PER DISTRICT	643.00	643.00	0.00	643.00
	Subtotal for Service 505.306					6,472.00	643.00	7,115.00
305.310 ESPORTS LICENSING								

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2022-23	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	WHITESBORO CSD	0.0000		0.0000 PER PROPOSAL	750.00	0.00	750.00	
305.311 ESPORTS SERVICE								
	WHITESBORO CSD	0.3333	2,496.0000	PER DISTRICT	0.08	0.00	832.00	
305.501 COMMON LEARNING OBJECTIVES								
	BROOKFIELD CSD	0.0000	0.0000		11,790.66	13,044.35	11,790.66	
	CLINTON CSD	0.0000	0.0000		20,108.58	21,071.58	20,108.58	
	HOLLAND PATENT CSD	0.0000	0.0000		13,272.18	22,746.22	13,272.18	
	NEW HARTFORD CSD	0.0000	0.0000		43,885.00	36,669.00	43,885.00	
	NEW YORK MILLS UFSD	0.0000	0.0000		29,029.45	29,029.45	29,029.45	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000		5,215.40	7,306.00	5,215.40	
	DRISKANY CSD	0.0000	0.0000		12,328.50	15,142.11	12,328.50	
	REMSEN CSD	0.0000	0.0000		28,756.78	28,228.78	28,756.78	
	SAUQUOIT VALLEY CSD	0.0000	0.0000		27,915.17	27,915.17	27,915.17	
	JTICA CITY SD	0.0000	0.0000		242,490.63	271,580.52	242,490.63	
	WATERVILLE CSD	0.0000	0.0000		31,725.94	30,257.44	31,725.94	
	WESTMORELAND CSD	0.0000	0.0000		31,051.44	31,579.44	31,051.44	
	WHITESBORO CSD	0.0000	0.0000		65,033.99	76,432.79	65,033.99	
	Subtotal for Service 305.501					611,002.85	562,603.72	
305.518 CAREER AND COLLEGE READINESS APPL								
	CLINTON CSD	0.0000	0.0000		7,204.99	7,204.99	7,204.99	
	HOLLAND PATENT CSD	0.0000	0.0000		6,700.39	6,700.39	6,700.39	
	NEW HARTFORD CSD	0.0000	0.0000		11,794.11	8,252.94	11,794.11	
	DRISKANY CSD	0.0000	0.0000		4,015.03	4,015.03	4,015.03	
	JTICA CITY SD	0.0000	0.0000		8,526.00	8,526.00	8,526.00	
	WATERVILLE CSD	0.0000	0.0000		7,454.68	7,454.68	7,454.68	
	WESTMORELAND CSD	0.0000	0.0000		5,045.47	5,045.47	5,045.47	
	Subtotal for Service 305.518					47,199.50	50,740.67	
312.019 ADD'L WORKSHOPS/CONF.								

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2022-23

Program/Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost						
0.0000	0.0000	DISTRICT OPTION	250.00			0.00	250.00	250.00	
0.0000	0.0000	DISTRICT OPTION	90.00			0.00	90.00	90.00	
0.0000	0.0000	DISTRICT OPTION	650.00			0.00	650.00	650.00	
0.0000	0.0000	DISTRICT OPTION	950.00			0.00	950.00	950.00	
0.0000	0.0000	DISTRICT OPTION	325.00			0.00	325.00	325.00	
		Subtotal for Service 512.019				0.00	2,265.00	2,265.00	
0.0000	969.0000	PER FTE	815.94			0.00	815.94	815.94	
0.0000	969.0000	PER FTE	901.41			0.00	901.41	901.41	
		Subtotal for Service 512.551				0.00	1,717.35	1,717.35	
1.0000	9,453.0000	BASE FEE D/OPT	0.00			9,453.00	0.00	9,453.00	
1.0000	9,453.0000	BASE FEE D/OPT	0.00			9,453.00	0.00	9,453.00	
1.0000	9,453.0000	BASE FEE D/OPT	0.00			9,453.00	0.00	9,453.00	
1.0000	9,453.0000	BASE FEE D/OPT	0.00			9,453.00	0.00	9,453.00	
1.0000	9,453.0000	BASE FEE D/OPT	0.00			9,453.00	0.00	9,453.00	
1.0000	9,453.0000	BASE FEE D/OPT	0.00			9,453.00	0.00	9,453.00	
1.0000	9,453.0000	BASE FEE D/OPT	0.00			9,453.00	0.00	9,453.00	
1.0000	9,453.0000	BASE FEE D/OPT	0.00			9,453.00	0.00	9,453.00	
1.0000	9,453.0000	BASE FEE D/OPT	0.00			9,453.00	0.00	9,453.00	
1.0000	9,453.0000	BASE FEE D/OPT	0.00			9,453.00	0.00	9,453.00	
1.0000	9,453.0000	BASE FEE D/OPT	0.00			9,453.00	0.00	9,453.00	
1.0000	9,453.0000	BASE FEE D/OPT	0.00			9,453.00	0.00	9,453.00	
1.0000	9,453.0000	BASE FEE D/OPT	0.00			9,453.00	0.00	9,453.00	
		Subtotal for Service 517.000				122,889.00	0.00	122,889.00	
0.0000	0.0000	DISTRICT OPTION	180.00			0.00	180.00	180.00	
		Subtotal for Service 517.005				0.00	180.00	180.00	
0.0000	0.0000	DISTRICT OPTION	180.00			0.00	180.00	180.00	
		Subtotal for Service 517.010				0.00	180.00	180.00	

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2022-23

Program/Serial No.		Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
— Basis for Current Contract —									
		HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	0.00	600.00	-600.00	0.00
		NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	5,510.41	5,565.00	-54.59	5,510.41
		SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	770.97	0.00	770.97	770.97
		JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	0.00	6,000.00	-6,000.00	0.00
		WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	0.00	1,000.00	-1,000.00	0.00
		WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	0.00	20,000.00	-20,000.00	0.00
		Subtotal for Service 517.010					33,165.00	-26,883.62	6,281.38
		517.015 MODEL SCHLS ENHANCED INTEGRATION							
		JTICA CITY SD	2.0000	5,059.0000	PER SITE	0.00	10,118.00	0.00	10,118.00
		WATERVILLE CSD	1.0000	5,059.0000	PER SITE	0.00	5,059.00	0.00	5,059.00
		Subtotal for Service 517.015					15,177.00	0.00	15,177.00
		517.016 INSTRUCTIONAL INTEGRATION SPCLST							
		NEW YORK MILLS UFSD	0.2000	131,150.0000	PER FTE	0.00	26,230.00	0.00	26,230.00
		DRISKANY CSD	0.2000	131,150.0000	PER FTE	0.00	0.00	26,230.00	26,230.00
		JTICA CITY SD	0.4000	131,150.0000	PER FTE	0.00	52,460.00	0.00	52,460.00
		Subtotal for Service 517.016					78,690.00	26,230.00	104,920.00
		530.005 OPALS LIBRARY AUTOMATION							
		3ROOKFIELD CSD	1.0000	3,833.0000	PER LIBRARY	0.00	3,833.00	0.00	3,833.00
		CLINTON CSD	2.0000	3,833.0000	PER LIBRARY	0.00	7,666.00	0.00	7,666.00
		HOLLAND PATENT CSD	4.0000	3,833.0000	PER LIBRARY	0.00	15,332.00	0.00	15,332.00
		NEW HARTFORD CSD	5.0000	3,833.0000	PER LIBRARY	0.00	19,165.00	0.00	19,165.00
		NEW YORK MILLS UFSD	2.5000	3,833.0000	PER LIBRARY	0.00	9,582.50	0.00	9,582.50
		DRISKANY CSD	2.0000	3,833.0000	PER LIBRARY	0.00	7,666.00	0.00	7,666.00
		REMSEN CSD	2.0000	3,833.0000	PER LIBRARY	0.00	7,666.00	0.00	7,666.00
		SAUQUOIT VALLEY CSD	3.0000	3,833.0000	PER LIBRARY	0.00	11,499.00	0.00	11,499.00
		JTICA CITY SD	13.0000	3,833.0000	PER LIBRARY	0.00	49,829.00	0.00	49,829.00
		WATERVILLE CSD	2.0000	3,833.0000	PER LIBRARY	0.00	7,666.00	0.00	7,666.00
		WESTMORELAND CSD	2.0000	3,833.0000	PER LIBRARY	0.00	7,666.00	0.00	7,666.00
		WHITESBORO CSD	7.0000	3,833.0000	PER LIBRARY	0.00	26,831.00	0.00	26,831.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2022-23

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Subtotal for Service 530.005						174,401.50	0.00	174,401.50
330.056 LABELS AND SUPPLIES								
	DRISKANY CSD	0.0000	0.0000	DISTRICT OPTION	131.00	0.00	131.00	131.00
	JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	111.00	0.00	111.00	111.00
	WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	111.00	0.00	111.00	111.00
Subtotal for Service 530.056						0.00	353.00	353.00
330.150 HARDWARE								
	3ROOKFIELD CSD	0.0000	0.0000	DISTRICT OPTION	407.00	0.00	407.00	407.00
	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	60.00	0.00	60.00	60.00
	DRISKANY CSD	0.0000	0.0000	DISTRICT OPTION	467.00	0.00	467.00	467.00
	JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	407.00	0.00	407.00	407.00
Subtotal for Service 530.150						0.00	1,341.00	1,341.00
330.304 LIBRARY INTEGRATED SOFTWARE								
	HOLLAND PATENT CSD	0.0000	0.0000		400.00	400.00	0.00	400.00
	NEW HARTFORD CSD	0.0000	0.0000		300.00	300.00	0.00	300.00
	DRISKANY CSD	0.0000	0.0000		400.00	400.00	0.00	400.00
	JTICA CITY SD	0.0000	0.0000		1,800.00	1,800.00	0.00	1,800.00
	WATERVILLE CSD	0.0000	0.0000		500.00	500.00	0.00	500.00
Subtotal for Service 530.304						3,400.00	0.00	3,400.00
301.050 ACA COMPLIANCE								
	3ROOKFIELD CSD	74.0000	22.0000	PER W-2	0.00	1,628.00	0.00	1,628.00
	WESTMORELAND CSD	218.0000	22.0000	PER W-2	0.00	4,796.00	0.00	4,796.00
Subtotal for Service 601.050						6,424.00	0.00	6,424.00
301.060 WORKERS' COMPENSATION ADMIN								
	WESTMORELAND CSD	0.0000	0.0000	PER PAYROLL	9,564.00	9,564.00	0.00	9,564.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29]		School Year 2022-23						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
302.001 YEAR 1 - MULTI-YEAR LEASE AGREEMENT								
SAUQUOIT VALLEY CSD		0.0000	0.0000	DISTRICT OPTION	62,730.00	0.00	62,730.00	62,730.00
WATERVILLE CSD		0.0000	0.0000	DISTRICT OPTION	32,390.00	35,960.00	-3,570.00	32,390.00
Subtotal for Service 602.001						35,960.00	59,160.00	95,120.00
302.002 YEAR 2 - MULTI-YEAR LEASE AGREEMENT								
CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	69,241.00	69,241.00	0.00	69,241.00
HOLLAND PATENT CSD		0.0000	0.0000	DISTRICT OPTION	77,988.00	77,988.00	0.00	77,988.00
DRISKANY CSD		0.0000	0.0000	DISTRICT OPTION	20,887.00	20,887.00	0.00	20,887.00
JTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	530,830.00	530,830.00	0.00	530,830.00
Subtotal for Service 602.002						698,946.00	0.00	698,946.00
302.003 YEAR 3 - MULTI-YEAR LEASE AGREEMENT								
WHITESBORO CSD		0.0000	0.0000	DISTRICT OPTION	124,386.00	124,386.00	0.00	124,386.00
302.005 GOOGLE LICENSING								
HOLLAND PATENT CSD		0.0000	0.0000	Per Proposal	4,632.00	4,632.00	0.00	4,632.00
SAUQUOIT VALLEY CSD		0.0000	0.0000	Per Proposal	3,240.00	3,240.00	0.00	3,240.00
WESTMORELAND CSD		0.0000	0.0000	Per Proposal	3,825.00	0.00	3,825.00	3,825.00
WHITESBORO CSD		0.0000	0.0000	Per Proposal	9,408.00	9,408.00	0.00	9,408.00
Subtotal for Service 602.005						17,280.00	3,825.00	21,105.00
302.008 PROGRESS RPT - 4 MP								
BROOKFIELD CSD		79.0000	9.9400	PER PUPIL	0.00	785.26	0.00	785.26
CLINTON CSD		690.0000	9.9400	PER PUPIL	0.00	6,858.60	0.00	6,858.60
HOLLAND PATENT CSD		691.0000	9.9400	PER PUPIL	0.00	6,868.54	0.00	6,868.54
NEW YORK MILLS UFSD		230.0000	9.9400	PER PUPIL	0.00	2,286.20	0.00	2,286.20
ONEIDA-HERKIMER-MADISON BOCES [29]		958.0000	9.9400	PER PUPIL	0.00	9,522.52	0.00	9,522.52
DRISKANY CSD		250.0000	9.9400	PER PUPIL	0.00	2,485.00	0.00	2,485.00
REMSEN CSD		189.0000	9.9400	PER PUPIL	0.00	1,878.66	0.00	1,878.66
JTICA CITY SD		9,554.0000	9.9400	PER PUPIL	0.00	94,966.76	0.00	94,966.76

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]

School Year 2022-23

Program/Serial No. Service		Basis for Current Contract						
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract		
258.0000	9.9400	PER PUPIL	0.00	2,564.52	0.00	2,564.52		
1,456.0000	9.9400	PER PUPIL	0.00	14,472.64	0.00	14,472.64		
Subtotal for Service 602.008				142,688.70	0.00	142,688.70		
302.010 MARK RPT - 4 MP								
95.0000	18.1700	PER PUPIL	0.00	1,726.15	0.00	1,726.15		
690.0000	18.1700	PER PUPIL	0.00	12,537.30	0.00	12,537.30		
691.0000	18.1700	PER PUPIL	0.00	12,555.47	0.00	12,555.47		
1,220.0000	18.1700	PER PUPIL	0.00	22,167.40	0.00	22,167.40		
230.0000	18.1700	PER PUPIL	0.00	4,179.10	0.00	4,179.10		
1,366.0000	18.1700	PER PUPIL	0.00	18,642.42	6,177.80	24,820.22		
250.0000	18.1700	PER PUPIL	0.00	4,542.50	0.00	4,542.50		
189.0000	18.1700	PER PUPIL	0.00	3,434.13	0.00	3,434.13		
606.0000	18.1700	PER PUPIL	0.00	11,011.02	0.00	11,011.02		
4,438.0000	18.1700	PER PUPIL	0.00	80,638.46	0.00	80,638.46		
314.0000	18.1700	PER PUPIL	0.00	5,705.38	0.00	5,705.38		
275.0000	18.1700	PER PUPIL	0.00	4,996.75	0.00	4,996.75		
1,469.0000	18.1700	PER PUPIL	0.00	26,691.73	0.00	26,691.73		
Subtotal for Service 602.010				208,827.81	6,177.80	215,005.61		
302.012 MARK RPT - 6 MP								
169.6658	27.2300	PER PUPIL	0.00	0.00	4,620.00	4,620.00		
302.014 MAILERS - 4 MP								
1,423.0000	3.4000	PER PUPIL	0.00	4,838.20	0.00	4,838.20		
4,802.0000	3.4000	PER PUPIL	0.00	16,326.80	0.00	16,326.80		
Subtotal for Service 602.014				21,165.00	0.00	21,165.00		
302.017 POSTAGE - 4 MP								
1,423.0000	3.6700	PER PUPIL	0.00	5,222.41	0.00	5,222.41		
4,802.0000	3.6700	PER PUPIL	0.00	17,623.34	0.00	17,623.34		
Subtotal for Service 602.017				22,845.75	0.00	22,845.75		

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29]	School Year 2022-23
---	---------------------

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
302.020 STUDENT PRINTING CREDIT								
3ROOKFIELD CSD		0.0000	0.0000	DISTRICT OPTION	-501.50	0.00	-501.50	
CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	-552.45	0.00	-552.45	
NEW HARTFORD CSD		0.0000	0.0000	DISTRICT OPTION	-723.38	0.00	-723.38	
NEW YORK MILLS UFSD		0.0000	0.0000	DISTRICT OPTION	-530.93	0.00	-530.93	
REMSEN CSD		0.0000	0.0000	DISTRICT OPTION	-547.91	0.00	-547.91	
WATERVILLE CSD		0.0000	0.0000	DISTRICT OPTION	-581.88	0.00	-581.88	
MESTMORELAND CSD		0.0000	0.0000	DISTRICT OPTION	-552.45	0.00	-552.45	
WHITESBORO CSD		0.0000	0.0000	DISTRICT OPTION	-1,203.38	0.00	-1,203.38	
302.031 ELEMENTARY REPORT CARDS-4 W/PRINT								
CRISKANY CSD		223.0000	12.6900	PER STUDENT	2,829.87	0.00	2,829.87	
JTICA CITY SD		2,942.0000	12.6900	PER STUDENT	37,333.98	0.00	37,333.98	
302.032 ELEMENTARY REPORT CARDS-4 W/O PRINT								
3ROOKFIELD CSD		100.0000	9.9500	PER STUDENT	995.00	0.00	995.00	
CLINTON CSD		556.0000	9.9500	PER STUDENT	5,532.20	0.00	5,532.20	
NEW HARTFORD CSD		1,307.0000	9.9500	PER STUDENT	13,004.65	0.00	13,004.65	
NEW YORK MILLS UFSD		293.0000	9.9500	PER STUDENT	2,915.35	0.00	2,915.35	
REMSEN CSD		147.0000	9.9500	PER STUDENT	1,462.65	0.00	1,462.65	
SAUQUOIT VALLEY CSD		371.0000	9.9500	PER STUDENT	3,691.45	0.00	3,691.45	
WATERVILLE CSD		408.0000	9.9500	PER STUDENT	4,059.60	0.00	4,059.60	
MESTMORELAND CSD		283.0000	9.9500	PER STUDENT	2,815.85	0.00	2,815.85	
WHITESBORO CSD		1,377.0000	9.9500	PER STUDENT	13,701.15	0.00	13,701.15	
Subtotal for Service 602.032					48,177.90	0.00	48,177.90	
302.035 STUDENT SUBSYSTEMS								
3ROOKFIELD CSD		195.0000	3.9000	PER PUPIL	760.50	0.00	760.50	
CLINTON CSD		1,246.0000	3.9000	PER PUPIL	4,859.40	0.00	4,859.40	
HOLLAND PATENT CSD		1,237.0000	3.9000	PER PUPIL	4,824.30	0.00	4,824.30	
NEW HARTFORD CSD		2,527.0000	3.9000	PER PUPIL	9,855.30	0.00	9,855.30	

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2022-23	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
NEW YORK MILLS UFSD		523.0000	3.9000	PER PUPIL	0.00	2,039.70	0.00	2,039.70
ONEIDA-HERKIMER-MADISON BOCES [29]		1,475.0000	3.9000	PER PUPIL	0.00	4,426.50	1,326.00	5,752.50
DRISKANY CSD		553.0000	3.9000	PER PUPIL	0.00	2,156.70	0.00	2,156.70
SAUQUOIT VALLEY CSD		950.0000	3.9000	PER PUPIL	0.00	3,705.00	0.00	3,705.00
MATERVILLE CSD		805.0000	3.9000	PER PUPIL	0.00	3,139.50	0.00	3,139.50
WESTMORELAND CSD		863.0000	3.9000	PER PUPIL	0.00	3,365.70	0.00	3,365.70
WHITESBORO CSD		3,049.0000	3.9000	PER PUPIL	0.00	11,891.10	0.00	11,891.10
Subtotal for Service 602.035						51,023.70	1,326.00	52,349.70
302.036 STUDENT SYS. TEACHER TRNG SESSIONS								
JTICA CITY SD		3.0000	2,159.0000	PER GROUP	0.00	6,477.00	0.00	6,477.00
302.040 ATTENDANCE								
3ROOKFIELD CSD		195.0000	6.3700	PER PUPIL	0.00	1,242.15	0.00	1,242.15
CLINTON CSD		1,246.0000	6.3700	PER PUPIL	0.00	7,937.02	0.00	7,937.02
HOLLAND PATENT CSD		1,237.0000	6.3700	PER PUPIL	0.00	7,879.69	0.00	7,879.69
NEW HARTFORD CSD		2,527.0000	6.3700	PER PUPIL	0.00	16,096.99	0.00	16,096.99
NEW YORK MILLS UFSD		523.0000	6.3700	PER PUPIL	0.00	3,331.51	0.00	3,331.51
ONEIDA-HERKIMER-MADISON BOCES [29]		1,475.0000	6.3700	PER PUPIL	0.00	7,229.95	2,165.80	9,395.75
DRISKANY CSD		553.0000	6.3700	PER PUPIL	0.00	3,522.61	0.00	3,522.61
REMSEN CSD		425.0000	6.3700	PER PUPIL	0.00	2,707.25	0.00	2,707.25
SAUQUOIT VALLEY CSD		950.0000	6.3700	PER PUPIL	0.00	6,051.50	0.00	6,051.50
JTICA CITY SD		9,867.0000	6.3700	PER PUPIL	0.00	62,852.79	0.00	62,852.79
MATERVILLE CSD		805.0000	6.3700	PER PUPIL	0.00	5,127.85	0.00	5,127.85
WESTMORELAND CSD		863.0000	6.3700	PER PUPIL	0.00	5,497.31	0.00	5,497.31
WHITESBORO CSD		3,049.0000	6.3700	PER PUPIL	0.00	19,422.13	0.00	19,422.13
Subtotal for Service 602.040						148,898.75	2,165.80	151,064.55
302.042 MED-RIC-HOSTED SMS VIRTUALIZATION								
CLINTON CSD		0.0000	0.0000	PER DISTRICT	3,198.00	3,198.00	0.00	3,198.00
302.060 STUDENT SYSTEMS BASIC SCHEDULING								

CERTIFICATION OF FINAL BILLING CONTRACT

School Year 2022-23

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
3	RROOKFIELD CSD	95.0000	13.5500	PER PUPIL	0.00	1,287.25	0.00	1,287.25
	CLINTON CSD	606.0000	13.5500	PER PUPIL	0.00	8,211.30	0.00	8,211.30
	HOLLAND PATENT CSD	691.0000	13.5500	PER PUPIL	0.00	9,363.05	0.00	9,363.05
	NEW HARTFORD CSD	1,209.0000	13.5500	PER PUPIL	0.00	16,381.95	0.00	16,381.95
	NEW YORK MILLS UFSD	230.0000	13.5500	PER PUPIL	0.00	3,116.50	0.00	3,116.50
	ONEIDA-HERKIMER-MADISON BOCES [29]	1,375.0000	13.5500	PER PUPIL	0.00	14,024.25	4,607.00	18,631.25
	DRISKANY CSD	250.0000	13.5500	PER PUPIL	0.00	3,387.50	0.00	3,387.50
	REMSEN CSD	189.0000	13.5500	PER PUPIL	0.00	2,560.95	0.00	2,560.95
	SAUQUOIT VALLEY CSD	606.0000	13.5500	PER PUPIL	0.00	8,211.30	0.00	8,211.30
	JTICA CITY SD	5,083.0000	13.5500	PER PUPIL	0.00	68,874.65	0.00	68,874.65
	WATERVILLE CSD	314.0000	13.5500	PER PUPIL	0.00	4,254.70	0.00	4,254.70
	WESTMORELAND CSD	479.0000	13.5500	PER PUPIL	0.00	6,490.45	0.00	6,490.45
	WHITESBORO CSD	1,672.0000	13.5500	PER PUPIL	0.00	22,655.60	0.00	22,655.60
	Subtotal for Service 602.060					168,819.45	4,607.00	173,426.45
302.061	HEALTH MANAGEMENT SUPPORT	539.0000	2.1600	PER PUPIL	0.00	1,164.24	0.00	1,164.24
	NEW YORK MILLS UFSD							
302.063	HEALTHMASTER LICENSING	0.0000	0.0000	PER PROPOSAL	2,830.95	2,830.95	0.00	2,830.95
	NEW YORK MILLS UFSD							
302.064	SPORT MANAGEMENT LICENSING	0.0000	0.0000	Per Proposal	988.00	988.00	0.00	988.00
	RROOKFIELD CSD	0.0000	0.0000	Per Proposal	988.00	988.00	0.00	988.00
	CLINTON CSD	0.0000	0.0000	Per Proposal	988.00	988.00	0.00	988.00
	HOLLAND PATENT CSD	0.0000	0.0000	Per Proposal	988.00	988.00	0.00	988.00
	NEW HARTFORD CSD	0.0000	0.0000	Per Proposal	988.00	988.00	0.00	988.00
	NEW YORK MILLS UFSD	0.0000	0.0000	Per Proposal	988.00	988.00	0.00	988.00
	DRISKANY CSD	0.0000	0.0000	Per Proposal	988.00	988.00	0.00	988.00
	REMSEN CSD	0.0000	0.0000	Per Proposal	988.00	988.00	0.00	988.00
	SAUQUOIT VALLEY CSD	0.0000	0.0000	Per Proposal	988.00	988.00	0.00	988.00
	JTICA CITY SD	0.0000	0.0000	Per Proposal	988.00	988.00	0.00	988.00
	WATERVILLE CSD	0.0000	0.0000	Per Proposal	988.00	988.00	0.00	988.00
	WESTMORELAND CSD	0.0000	0.0000	Per Proposal	988.00	988.00	0.00	988.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2022-23	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Subtotal for Service 602.064						988.00	0.00	988.00
302.065 SPORT MANAGEMENT SUPPORT						11,856.00	0.00	11,856.00
3	RROOKFIELD CSD	1.0000	794.0000	Per District	0.00	794.00	0.00	794.00
3	CLINTON CSD	1.0000	794.0000	Per District	0.00	794.00	0.00	794.00
3	HOLLAND PATENT CSD	1.0000	794.0000	Per District	0.00	794.00	0.00	794.00
3	NEW HARTFORD CSD	1.0000	794.0000	Per District	0.00	794.00	0.00	794.00
3	NEW YORK MILLS UFSD	1.0000	794.0000	Per District	0.00	794.00	0.00	794.00
3	CRISKANY CSD	1.0000	794.0000	Per District	0.00	794.00	0.00	794.00
3	REMSEN CSD	1.0000	794.0000	Per District	0.00	794.00	0.00	794.00
3	SAUQUOIT VALLEY CSD	1.0000	794.0000	Per District	0.00	794.00	0.00	794.00
3	JTICA CITY SD	1.0000	794.0000	Per District	0.00	794.00	0.00	794.00
3	WATERVILLE CSD	1.0000	794.0000	Per District	0.00	794.00	0.00	794.00
3	WESTMORELAND CSD	1.0000	794.0000	Per District	0.00	794.00	0.00	794.00
3	WHITESBORO CSD	1.0000	794.0000	Per District	0.00	794.00	0.00	794.00
Subtotal for Service 602.065						9,528.00	0.00	9,528.00
302.068 THOUGHTEXCHANGE SUPPORT YR 2+						612.00	0.00	612.00
3	NEW HARTFORD CSD	1.0000	612.0000	ANNUAL FEE	0.00	612.00	0.00	612.00
3	NEW YORK MILLS UFSD	1.0000	612.0000	ANNUAL FEE	0.00	612.00	0.00	612.00
3	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	612.0000	ANNUAL FEE	0.00	612.00	0.00	612.00
3	WESTMORELAND CSD	1.0000	612.0000	ANNUAL FEE	0.00	612.00	0.00	612.00
3	WHITESBORO CSD	1.0000	612.0000	ANNUAL FEE	0.00	612.00	0.00	612.00
Subtotal for Service 602.068						3,060.00	0.00	3,060.00
302.070 THOUGHTEXCHANGE LICENSING						25,200.00	0.00	25,200.00
3	NEW HARTFORD CSD	0.0000	0.0000	Per Proposal	25,200.00	25,200.00	0.00	25,200.00
3	NEW YORK MILLS UFSD	0.0000	0.0000	Per Proposal	25,200.00	25,200.00	0.00	25,200.00
3	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	Per Proposal	26,460.00	26,460.00	0.00	26,460.00
3	WESTMORELAND CSD	0.0000	0.0000	Per Proposal	25,200.00	25,200.00	0.00	25,200.00
3	WHITESBORO CSD	0.0000	0.0000	Per Proposal	26,460.00	26,460.00	0.00	26,460.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
Subtotal for Service 602.070							
302.075	TECHNOLOGY PLANNING						
	SAUQUOIT VALLEY CSD	1.9386	619.0000	PER DAY	0.00	1,200.00	1,200.00
302.077 STAFF DEV TRCKING SRVCE LICENSING							
	CLINTON CSD	0.0000	0.0000	PER USER	3,687.38	0.00	3,687.38
	HOLLAND PATENT CSD	0.0000	0.0000	PER USER	4,335.45	0.00	4,335.45
	NEW HARTFORD CSD	0.0000	0.0000	PER USER	6,726.65	0.00	6,726.65
	NEW YORK MILLS UFSD	0.0000	0.0000	PER USER	2,391.20	0.00	2,391.20
	DRISKANY CSD	0.0000	0.0000	PER USER	2,011.29	0.00	2,011.29
	REMSEN CSD	0.0000	0.0000	PER USER	1,184.42	0.00	1,184.42
	SAUQUOIT VALLEY CSD	0.0000	0.0000	PER USER	2,458.24	0.00	2,458.24
	JTICA CITY SD	0.0000	0.0000	PER USER	27,442.97	0.00	27,442.97
	WATERVILLE CSD	0.0000	0.0000	PER USER	2,525.29	0.00	2,525.29
	WESTMORELAND CSD	0.0000	0.0000	PER USER	3,016.94	0.00	3,016.94
	WHITESBORO CSD	0.0000	0.0000	PER USER	7,687.59	0.00	7,687.59
Subtotal for Service 602.077							
302.079 S. D. TRACKING SUPPORT							
	CLINTON CSD	0.5000	1,616.0000	Per District	808.00	0.00	808.00
	HOLLAND PATENT CSD	0.5000	1,616.0000	Per District	808.00	0.00	808.00
	NEW HARTFORD CSD	0.5000	1,616.0000	Per District	808.00	0.00	808.00
	NEW YORK MILLS UFSD	0.5000	1,616.0000	Per District	808.00	0.00	808.00
	DRISKANY CSD	0.5000	1,616.0000	Per District	808.00	0.00	808.00
	REMSEN CSD	1.0000	1,616.0000	Per District	1,616.00	0.00	1,616.00
	SAUQUOIT VALLEY CSD	0.5000	1,616.0000	Per District	808.00	0.00	808.00
	JTICA CITY SD	1.0000	1,616.0000	Per District	1,616.00	0.00	1,616.00
	WATERVILLE CSD	0.5000	1,616.0000	Per District	808.00	0.00	808.00
	WESTMORELAND CSD	0.5000	1,616.0000	Per District	808.00	0.00	808.00
	WHITESBORO CSD	0.5000	1,616.0000	Per District	808.00	0.00	808.00
Subtotal for Service 602.079							
					128,520.00	0.00	128,520.00
					63,467.42	0.00	63,467.42
					10,504.00	0.00	10,504.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29]	School Year 2022-23
--	---------------------

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
302.081 DATA TELECOMMUNICATION CHARGES								
3ROOKFIELD CSD		0.0000	0.0000	DISTRICT OPTION	6,575.00	0.00	6,575.00	
CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	6,575.00	0.00	6,575.00	
HOLLAND PATENT CSD		0.0000	0.0000	DISTRICT OPTION	22,352.60	0.00	22,352.60	
NEW HARTFORD CSD		0.0000	0.0000	DISTRICT OPTION	20,243.00	0.00	20,243.00	
NEW YORK MILLS UFSD		0.0000	0.0000	DISTRICT OPTION	6,575.00	0.00	6,575.00	
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000	DISTRICT OPTION	12,467.00	-12,168.00	12,467.00	
CRISKANY CSD		0.0000	0.0000	DISTRICT OPTION	6,575.00	0.00	6,575.00	
REMSEN CSD		0.0000	0.0000	DISTRICT OPTION	6,575.00	0.00	6,575.00	
SAUQUOIT VALLEY CSD		0.0000	0.0000	DISTRICT OPTION	165,848.84	0.00	165,848.84	
JTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	12,527.00	0.00	12,527.00	
WATERVILLE CSD		0.0000	0.0000	DISTRICT OPTION	6,575.00	0.00	6,575.00	
WESTMORELAND CSD		0.0000	0.0000	DISTRICT OPTION	59,615.00	0.00	59,615.00	
WHITESBORO CSD		0.0000	0.0000	DISTRICT OPTION				
Subtotal for Service 602.081						-12,168.00	339,078.44	
302.082 EQUIPMENT MAINTENANCE								
3ROOKFIELD CSD		0.0000	0.0000	DISTRICT OPTION	2,146.57	0.00	2,146.57	
CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	2,146.57	0.00	2,146.57	
HOLLAND PATENT CSD		0.0000	0.0000	DISTRICT OPTION	16,187.60	0.00	16,187.60	
NEW HARTFORD CSD		0.0000	0.0000	DISTRICT OPTION	4,292.11	0.00	4,292.11	
NEW YORK MILLS UFSD		0.0000	0.0000	DISTRICT OPTION	3,040.09	0.00	3,040.09	
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000	DISTRICT OPTION	12,357.16	0.00	12,357.16	
CRISKANY CSD		0.0000	0.0000	DISTRICT OPTION	4,413.67	0.00	4,413.67	
REMSEN CSD		0.0000	0.0000	DISTRICT OPTION	2,825.32	0.00	2,825.32	
SAUQUOIT VALLEY CSD		0.0000	0.0000	DISTRICT OPTION	2,146.57	0.00	2,146.57	
JTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	12,126.04	0.00	12,126.04	
WATERVILLE CSD		0.0000	0.0000	DISTRICT OPTION	2,568.41	0.00	2,568.41	
WESTMORELAND CSD		0.0000	0.0000	DISTRICT OPTION	10,632.53	0.00	10,632.53	
WHITESBORO CSD		0.0000	0.0000	DISTRICT OPTION	7,374.71	0.00	7,374.71	
Subtotal for Service 602.082						0.00	82,257.35	

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

School Year 2022-23

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
302.084 ATHLETIC VIDEO MGT LICENSING								
CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	2,340.65	0.00	2,340.65	
HOLLAND PATENT CSD		0.0000	0.0000	DISTRICT OPTION	8,229.44	0.00	8,229.44	
NEW HARTFORD CSD		0.0000	0.0000	DISTRICT OPTION	9,982.80	0.00	9,982.80	
WHITESBORO CSD		0.0000	0.0000	DISTRICT OPTION	4,671.74	4,028.26	8,700.00	
Subtotal for Service 602.084					25,224.63	4,028.26	29,252.89	
302.086 ATHLETIC VIDEO MGT YR 2+ SUPPORT								
CLINTON CSD		1.0000	539.0000	PER DISTRICT	539.00	0.00	539.00	
HOLLAND PATENT CSD		1.0000	539.0000	PER DISTRICT	539.00	0.00	539.00	
NEW HARTFORD CSD		2.0000	539.0000	PER DISTRICT	1,078.00	0.00	1,078.00	
WHITESBORO CSD		1.0000	539.0000	PER DISTRICT	539.00	0.00	539.00	
Subtotal for Service 602.086					2,695.00	0.00	2,695.00	
302.087 TELEPHONE BROADCAST								
BROOKFIELD CSD		0.0000	0.0000		3,226.85	0.00	3,226.85	
CLINTON CSD		0.0000	0.0000		6,848.40	0.00	6,848.40	
HOLLAND PATENT CSD		0.0000	0.0000		8,785.29	0.00	8,785.29	
NEW HARTFORD CSD		0.0000	0.0000		7,203.05	16,885.00	24,088.05	
NEW YORK MILLS UFSD		0.0000	0.0000		1,411.50	-73.50	1,338.00	
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000		2,834.20	7,322.40	10,156.60	
DRISKANY CSD		0.0000	0.0000		1,968.15	0.00	1,968.15	
REMSEN CSD		0.0000	0.0000		4,731.20	0.00	4,731.20	
SAUQUOIT VALLEY CSD		0.0000	0.0000		5,478.46	0.00	5,478.46	
JTICA CITY SD		0.0000	0.0000		24,158.10	0.00	24,158.10	
WATERVILLE CSD		0.0000	0.0000		5,887.68	0.00	5,887.68	
WESTMORELAND CSD		0.0000	0.0000		2,924.55	0.00	2,924.55	
WHITESBORO CSD		0.0000	0.0000		24,767.40	0.00	24,767.40	
Subtotal for Service 602.087					100,224.83	24,133.90	124,358.73	
302.090 STATEWIDE DATA PLANNING								
BROOKFIELD CSD		0.0000	0.0000		2,721.65	0.00	2,721.65	

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2022-23

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
	CLINTON CSD	0.0000	0.0000		10,734.42	10,734.42	0.00	10,734.42
	HOLLAND PATENT CSD	0.0000	0.0000		19,698.64	11,358.64	8,340.00	19,698.64
	NEW HARTFORD CSD	0.0000	0.0000		20,385.89	20,385.89	0.00	20,385.89
	NEW YORK MILLS UFSO	0.0000	0.0000		5,257.03	5,257.03	0.00	5,257.03
	DRISKANY CSD	0.0000	0.0000		5,912.14	5,912.14	0.00	5,912.14
	REMSEN CSD	0.0000	0.0000		4,070.23	4,070.23	0.00	4,070.23
	SAUCQUOIT VALLEY CSD	0.0000	0.0000		8,854.01	8,854.01	0.00	8,854.01
	JTICA CITY SD	0.0000	0.0000		83,450.51	83,450.51	0.00	83,450.51
	WATERVILLE CSD	0.0000	0.0000		8,137.50	8,137.50	0.00	8,137.50
	WESTMORELAND CSD	0.0000	0.0000		8,287.48	8,287.48	0.00	8,287.48
	WHITESBORO CSD	0.0000	0.0000		25,859.19	25,859.19	0.00	25,859.19
	Subtotal for Service 602.090					195,028.69	8,340.00	203,368.69
302.094 GRADES 3-8 PARENT REPORTS								
	CLINTON CSD	1,376.0000	0.6300	PER COPY	0.00	866.88	0.00	866.88
	HOLLAND PATENT CSD	620.0000	0.6300	PER COPY	0.00	390.60	0.00	390.60
	Subtotal for Service 602.094					1,257.48	0.00	1,257.48
302.096 MICROSOFT HYPERV VIRTUALIZATION								
	HOLLAND PATENT CSD	1.0000	1,854.0000	PER CLUSTER	0.00	1,854.00	0.00	1,854.00
	DRISKANY CSD	1.0000	1,854.0000	PER CLUSTER	0.00	1,854.00	0.00	1,854.00
	WESTMORELAND CSD	1.0000	1,854.0000	PER CLUSTER	0.00	1,854.00	0.00	1,854.00
	Subtotal for Service 602.096					5,562.00	0.00	5,562.00
302.100 RIC VIRTUALIZATION - HARD DRIVE								
	3ROOKFIELD CSD	0.0000	34,000.00	PER 10GB	0.00	952.00	-952.00	0.00
	JTICA CITY SD	50.0000	34,000.00	PER 10GB	0.00	1,700.00	0.00	1,700.00
	Subtotal for Service 602.100					2,652.00	-952.00	1,700.00
302.101 RIC VIRTUALIZATION0 - GB RAM								
	3ROOKFIELD CSD	0.0000	191,000.00	PER 2GB	0.00	1,528.00	-1,528.00	0.00
	JTICA CITY SD	16.0000	191,000.00	PER 2GB	0.00	3,056.00	0.00	3,056.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2022-23	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Quantity/ Share	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
			Unit Cost	Cost Basis	Current Fixed Cost			
Subtotal for Service 602.101								
302.102 RIC VIRTUALIZATION - BASE SERVICE								
	3ROOKFIELD CSD	0.0000	539.0000	PER SERVER	0.00	1,078.00	-1,078.00	0.00
	JTICA CITY SD	1.0000	539.0000	PER SERVER	0.00	539.00	0.00	539.00
Subtotal for Service 602.102								
302.108 OPTIGATE LICENSING								
	DRISKANY CSD	0.0000	0.0000	PER PROPOSAL	909.34	2,182.50	-1,273.16	909.34
302.110 TIME & ATTENDANCE MGT SVC YR 2+								
	DRISKANY CSD	0.4167	2,389.0000	ANNUAL FEE-YR2+	-0.05	2,389.00	-1,393.55	995.45
302.111 PURCHASING/AP								
	3ROOKFIELD CSD	1,023.0000	8.9800	PER CHECK	0.00	9,186.54	0.00	9,186.54
	CLINTON CSD	3,145.0000	8.9800	PER CHECK	0.00	28,242.10	0.00	28,242.10
	HOLLAND PATENT CSD	2,525.0000	8.9800	PER CHECK	0.00	22,674.50	0.00	22,674.50
	NEW HARTFORD CSD	3,366.0000	8.9800	PER CHECK	0.00	30,226.68	0.00	30,226.68
	NEW YORK MILLS UFSO	1,252.0000	8.9800	PER CHECK	0.00	11,242.96	0.00	11,242.96
	DRISKANY CSD	1,461.0000	8.9800	PER CHECK	0.00	13,119.78	0.00	13,119.78
	REMSEN CSD	1,156.0000	8.9800	PER CHECK	0.00	10,380.88	0.00	10,380.88
	SAUQUOIT VALLEY CSD	1,437.0000	8.9800	PER CHECK	0.00	12,904.26	0.00	12,904.26
	JTICA CITY SD	7,262.0000	8.9800	PER CHECK	0.00	65,212.76	0.00	65,212.76
	WATERVILLE CSD	1,982.0000	8.9800	PER CHECK	0.00	17,798.36	0.00	17,798.36
	WESTMORELAND CSD	2,045.0000	8.9800	PER CHECK	0.00	18,364.10	0.00	18,364.10
Subtotal for Service 602.111								
302.112 ACCOUNTS RECEIVABLES								
	CLINTON CSD	1.0000	2,366.0000	Per District	0.00	2,366.00	0.00	2,366.00
	HOLLAND PATENT CSD	1.0000	2,366.0000	Per District	0.00	2,366.00	0.00	2,366.00
	JTICA CITY SD	1.0000	2,366.0000	Per District	0.00	2,366.00	0.00	2,366.00
Subtotal for Service 602.112								
						4,584.00	-1,528.00	3,056.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2022-23	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
Subtotal for Service 602.112								
302.115	FINANCIAL PRINTING CREDIT							
	WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	-7,024.87	-7,024.87	0.00	-7,024.87
302.125 PAYROLL								
	BROOKFIELD CSD	1,543.0000	3.8400	PER CHECK	0.00	5,925.12	0.00	5,925.12
	CLINTON CSD	5,970.0000	3.8400	PER CHECK	0.00	22,924.80	0.00	22,924.80
	HOLLAND PATENT CSD	7,190.0000	3.8400	PER CHECK	0.00	27,609.60	0.00	27,609.60
	NEW HARTFORD CSD	5,438.0000	3.8400	PER CHECK	0.00	20,881.92	0.00	20,881.92
	NEW YORK MILLS UFSD	2,695.0000	3.8400	PER CHECK	0.00	10,348.80	0.00	10,348.80
	DRISKANY CSD	3,253.0000	3.8400	PER CHECK	0.00	12,491.52	0.00	12,491.52
	REMSEN CSD	2,927.0000	3.8400	PER CHECK	0.00	11,239.68	0.00	11,239.68
	SAUQUOIT VALLEY CSD	5,335.0000	3.8400	PER CHECK	0.00	20,486.40	0.00	20,486.40
	JTICA CITY SD	45,536.0000	3.8400	PER CHECK	0.00	174,858.24	0.00	174,858.24
	WATERVILLE CSD	4,374.0000	3.8400	PER CHECK	0.00	16,796.16	0.00	16,796.16
	WESTMORELAND CSD	3,039.0000	3.8400	PER CHECK	0.00	11,669.76	0.00	11,669.76
Subtotal for Service 602.125								
302.136 HUMAN RESOURCES								
	BROOKFIELD CSD	76.0000	8.1500	PER EMPLOYEE	0.00	619.40	0.00	619.40
	CLINTON CSD	198.0000	8.1500	PER EMPLOYEE	0.00	1,613.70	0.00	1,613.70
	HOLLAND PATENT CSD	379.0000	8.1500	PER EMPLOYEE	0.00	3,088.85	0.00	3,088.85
	NEW HARTFORD CSD	634.0000	8.1500	PER EMPLOYEE	0.00	5,167.10	0.00	5,167.10
	NEW YORK MILLS UFSD	154.0000	8.1500	PER EMPLOYEE	0.00	1,255.10	0.00	1,255.10
	DRISKANY CSD	193.0000	8.1500	PER EMPLOYEE	0.00	1,572.95	0.00	1,572.95
	REMSEN CSD	152.0000	8.1500	PER EMPLOYEE	0.00	1,238.80	0.00	1,238.80
	SAUQUOIT VALLEY CSD	286.0000	8.1500	PER EMPLOYEE	0.00	2,330.90	0.00	2,330.90
	JTICA CITY SD	2,107.0000	8.1500	PER EMPLOYEE	0.00	17,172.05	0.00	17,172.05
	WATERVILLE CSD	205.0000	8.1500	PER EMPLOYEE	0.00	1,670.75	0.00	1,670.75
	WESTMORELAND CSD	234.0000	8.1500	PER EMPLOYEE	0.00	1,907.10	0.00	1,907.10
Subtotal for Service 602.136								
						7,098.00	0.00	7,098.00
						-7,024.87	0.00	-7,024.87
						5,925.12	0.00	5,925.12
						22,924.80	0.00	22,924.80
						27,609.60	0.00	27,609.60
						20,881.92	0.00	20,881.92
						10,348.80	0.00	10,348.80
						12,491.52	0.00	12,491.52
						11,239.68	0.00	11,239.68
						20,486.40	0.00	20,486.40
						174,858.24	0.00	174,858.24
						16,796.16	0.00	16,796.16
						11,669.76	0.00	11,669.76
						328,207.13	0.00	328,207.13
						619.40	0.00	619.40
						1,613.70	0.00	1,613.70
						3,088.85	0.00	3,088.85
						5,167.10	0.00	5,167.10
						1,255.10	0.00	1,255.10
						1,572.95	0.00	1,572.95
						1,238.80	0.00	1,238.80
						2,330.90	0.00	2,330.90
						17,172.05	0.00	17,172.05
						1,670.75	0.00	1,670.75
						1,907.10	0.00	1,907.10
						37,636.70	0.00	37,636.70

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES	School Year 2022-23
ONEIDA-HERKIMER-MADISON BOCES [29]	

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
302.139 NVISION/WINCAP CITRIX LICENSES								
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	11,603.59	0.00	11,603.59	
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	767.68	0.00	767.68	
	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	2,225.50	0.00	2,225.50	
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	907.45	0.00	907.45	
	DRISKANY CSD	0.0000	0.0000	DISTRICT OPTION	1,254.71	0.00	1,254.71	
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	848.48	0.00	848.48	
	SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	137.59	0.00	137.59	
	JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	5,106.19	0.00	5,106.19	
	WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	711.98	0.00	711.98	
	WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	88.45	0.00	88.45	
	Subtotal for Service 602.139				23,651.62	0.00	23,651.62	
302.140 TIME CLOCK APPL SUPPORT								
	HOLLAND PATENT CSD	2.0000	548.0000	PER TIME CLOCK	1,096.00	0.00	1,096.00	
	JTICA CITY SD	60.0000	548.0000	PER TIME CLOCK	32,880.00	0.00	32,880.00	
	Subtotal for Service 602.140				33,976.00	0.00	33,976.00	
302.142 FINANCE MGR. SFTWRE - YR. 1								
	HOLLAND PATENT CSD	0.0000	0.0000	COMBINED RATE	0.00	7,920.00	7,920.00	
	NEW HARTFORD CSD	0.0000	0.0000	COMBINED RATE	0.00	7,370.00	7,370.00	
	WATERVILLE CSD	0.0000	0.0000	COMBINED RATE	0.00	4,042.50	4,042.50	
	Subtotal for Service 602.142				0.00	19,332.50	19,332.50	
302.145 FINANCE MGR ANNUAL SUPPORT								
	BROOKFIELD CSD	0.0000	0.0000	COMBINED RATE	5,116.09	0.00	5,116.09	
	CLINTON CSD	0.0000	0.0000	COMBINED RATE	7,639.64	0.00	7,639.64	
	HOLLAND PATENT CSD	0.0000	0.0000	COMBINED RATE	5,815.42	0.00	5,815.42	
	NEW HARTFORD CSD	0.0000	0.0000	COMBINED RATE	5,321.96	0.00	5,321.96	
	NEW YORK MILLS UFSD	0.0000	0.0000	COMBINED RATE	5,116.09	0.00	5,116.09	
	DRISKANY CSD	0.0000	0.0000	COMBINED RATE	9,113.75	0.00	9,113.75	

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2022-23

Program/ Serial No. Service		Basis for Current Contract						Initial Contract	Adjustments To Date	Current Contract
Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost							
0.0000		0.0000 COMBINED RATE	5,116.09				5,116.09	0.00	5,116.09	
0.0000		SAUQUOIT VALLEY CSD	3,896.76				3,896.76	0.00	3,896.76	
0.0000		JTICA CITY SD	15,518.05				15,518.05	0.00	15,518.05	
0.0000		WATERVILLE CSD	5,765.54				5,765.54	0.00	5,765.54	
0.0000		Nestmoreland CSD	5,116.09				5,116.09	0.00	5,116.09	
		Subtotal for Service 602.145					73,535.48	0.00	73,535.48	
1.0000	1,849.0000	BASE FEE	0.00				1,849.00	0.00	1,849.00	
1.0000	1,849.0000	BASE FEE	0.00				1,849.00	0.00	1,849.00	
1.0000	1,849.0000	BASE FEE	0.00				1,849.00	0.00	1,849.00	
1.0000	1,849.0000	BASE FEE	0.00				1,849.00	0.00	1,849.00	
1.0000	1,849.0000	BASE FEE	0.00				1,849.00	0.00	1,849.00	
1.0000	1,849.0000	BASE FEE	0.00				1,849.00	0.00	1,849.00	
1.0000	1,849.0000	BASE FEE	0.00				1,849.00	0.00	1,849.00	
1.0000	1,849.0000	BASE FEE	0.00				1,849.00	0.00	1,849.00	
1.0000	1,849.0000	BASE FEE	0.00				1,849.00	0.00	1,849.00	
1.0000	1,849.0000	BASE FEE	0.00				1,849.00	0.00	1,849.00	
		Subtotal for Service 602.146					20,339.00	0.00	20,339.00	
1.0000	2,159.0000	Per District	0.00				2,159.00	0.00	2,159.00	
1.0000	2,159.0000	Per District	0.00				2,159.00	0.00	2,159.00	
1.0000	2,159.0000	Per District	0.00				2,159.00	0.00	2,159.00	
		Subtotal for Service 602.147					6,477.00	0.00	6,477.00	
1.0000	847.0000	Per District	0.00				847.00	0.00	847.00	
1.0000	847.0000	Per District	0.00				847.00	0.00	847.00	
1.0000	847.0000	Per District	0.00				847.00	0.00	847.00	
1.0000	847.0000	Per District	0.00				847.00	0.00	847.00	
		Subtotal for Service 602.148					3,368.00	0.00	3,368.00	

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]

School Year 2022-23

Program/ Serial No. Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract							
REMSEN CSD	1.0000	847.0000	Per District	0.00	847.00	0.00	847.00
WESTMORELAND CSD	1.0000	847.0000	Per District	0.00	847.00	0.00	847.00
Subtotal for Service 602.148					5,082.00	0.00	5,082.00
302.150 HARDWARE - AIDABLE							
3ROOKFIELD CSD	0.0000	0.0000	DISTRICT OPTION	924.40	0.00	924.40	924.40
CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	4,229.44	0.00	4,229.44	4,229.44
HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	44,226.25	0.00	44,226.25	44,226.25
NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	17,623.00	0.00	17,623.00	17,623.00
NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	2,702.90	0.00	2,702.90	2,702.90
CRISKANY CSD	0.0000	0.0000	DISTRICT OPTION	21,852.04	0.00	21,852.04	21,852.04
SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	2,960.00	0.00	2,960.00	2,960.00
JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	514,257.49	1,000,000.00	-485,742.51	514,257.49
WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	3,346.20	0.00	3,346.20	3,346.20
WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	20,484.00	0.00	20,484.00	20,484.00
Subtotal for Service 602.150					1,000,000.00	-367,394.28	632,605.72
302.151 HARDWARE - NONAIDABLE							
ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	DISTRICT OPTION	95,139.71	0.00	95,139.71	95,139.71
302.158 CITRIX APPLICATION SUPPORT							
JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	9,445.00	9,445.00	0.00	9,445.00
302.166 STAFFTRAC LICENSING							
JTICA CITY SD	0.0000	0.0000	PER DISTRICT	5,792.40	5,792.40	0.00	5,792.40
302.168 OASYS WITH DANIELSON							
CLINTON CSD	0.0000	0.0000	PER PROPOSAL	3,677.07	3,677.07	0.00	3,677.07
HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	2,482.02	2,482.02	0.00	2,482.02
CRISKANY CSD	0.0000	0.0000	PER PROPOSAL	173.44	173.44	0.00	173.44
REMSEN CSD	0.0000	0.0000	PER PROPOSAL	1,838.54	1,838.54	0.00	1,838.54
WESTMORELAND CSD	0.0000	0.0000	PER PROPOSAL	3,018.87	3,018.87	0.00	3,018.87

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES	
ONEIDA-HERKIMER-MADISON BOCES [29]	
School Year 2022-23	

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
Subtotal for Service 602.168								
302.173	TCHR/PRINC EVAL MGMT-SUPP BASE FEE							
	CLINTON CSD	1.0000	3,634.0000	Per District	0.00	3,634.00	0.00	3,634.00
	HOLLAND PATENT CSD	1.0000	3,634.0000	Per District	0.00	3,634.00	0.00	3,634.00
	NEW HARTFORD CSD	1.0000	3,634.0000	Per District	0.00	3,634.00	0.00	3,634.00
	NEW YORK MILLS UFSD	1.0000	3,634.0000	Per District	0.00	3,634.00	0.00	3,634.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	3,634.0000	Per District	0.00	3,634.00	0.00	3,634.00
	CRISKANY CSD	1.0000	3,634.0000	Per District	0.00	3,634.00	0.00	3,634.00
	REMSEN CSD	1.0000	3,634.0000	Per District	0.00	3,634.00	0.00	3,634.00
	SAUQUOIT VALLEY CSD	1.0000	3,634.0000	Per District	0.00	3,634.00	0.00	3,634.00
	JTICA CITY SD	1.0000	3,634.0000	Per District	0.00	3,634.00	0.00	3,634.00
	WATERVILLE CSD	1.0000	3,634.0000	Per District	0.00	3,634.00	0.00	3,634.00
	NWESTMORELAND CSD	1.0000	3,634.0000	Per District	0.00	3,634.00	0.00	3,634.00
	WHITESBORO CSD	1.0000	3,634.0000	Per District	0.00	3,634.00	0.00	3,634.00
Subtotal for Service 602.173								
302.175	OASYS LICENSING - MLP							
	HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	1,343.44	1,343.44	0.00	1,343.44
	NEW HARTFORD CSD	0.0000	0.0000	PER PROPOSAL	3,921.00	3,921.00	0.00	3,921.00
	NEW YORK MILLS UFSD	0.0000	0.0000	PER PROPOSAL	1,405.94	1,405.94	0.00	1,405.94
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	PER PROPOSAL	140.60	140.60	0.00	140.60
	CRISKANY CSD	0.0000	0.0000	PER PROPOSAL	1,187.24	1,187.24	0.00	1,187.24
	SAUQUOIT VALLEY CSD	0.0000	0.0000	PER PROPOSAL	1,249.71	1,249.71	0.00	1,249.71
	WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	1,202.86	1,202.86	0.00	1,202.86
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	4,092.83	4,092.83	0.00	4,092.83
Subtotal for Service 602.175								
302.179	MPPR							
	NEW YORK MILLS UFSD	1.0000	180.0000	PER PROPOSAL	180.00	180.00	0.00	180.00
302.180	STUDENT SYSTEMS DISTRICT COORDNTR.							
Subtotal for Service 602.180								
						11,189.94	0.00	11,189.94
						43,608.00	0.00	43,608.00
						1,343.44	0.00	1,343.44
						3,921.00	0.00	3,921.00
						1,405.94	0.00	1,405.94
						140.60	0.00	140.60
						1,187.24	0.00	1,187.24
						1,249.71	0.00	1,249.71
						1,202.86	0.00	1,202.86
						4,092.83	0.00	4,092.83
						14,543.62	0.00	14,543.62
						180.00	0.00	180.00
						0.00	0.00	0.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2022-23	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No. Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
ONEIDA-HERKIMER-MADISON BOCES [29]	0.4000	121,209,000.00	PER FTE	0.00	48,483.60	0.00	48,483.60
Subtotal for Service 602.180	0.4000	121,209,000.00	PER FTE	0.00	48,483.60	0.00	48,483.60
Subtotal for Service 602.180	0.4000	121,209,000.00	PER FTE	0.00	96,967.20	0.00	96,967.20
302.181 DISTRICT COORDINATOR	0.1016	122,671,000.00	PER FTE	6.51	0.00	12,469.88	12,469.88
NEW HARTFORD CSD							
302.187 STUDENT DISTRICT SPECIALIST	0.6000	102,902,000.00	PER FTE	0.00	61,741.20	0.00	61,741.20
JTICA CITY SD							
WHITESBORO CSD	0.4000	102,902,000.00	PER FTE	0.00	41,160.80	0.00	41,160.80
Subtotal for Service 602.187	0.6000	102,902,000.00	PER FTE	0.00	102,902.00	0.00	102,902.00
302.188 DATA ENTRY PERSONNEL	0.6000	80,538,000.00	PER FTE	0.00	48,322.80	0.00	48,322.80
JTICA CITY SD							
302.194 DIGITAL PRINTING	7.0000	384,000.00	PER PRINTER	0.00	2,688.00	0.00	2,688.00
3ROOKFIELD CSD	18.0000	384,000.00	PER PRINTER	0.00	6,912.00	0.00	6,912.00
CLINTON CSD	12.0000	384,000.00	PER PRINTER	0.00	4,608.00	0.00	4,608.00
HOLLAND PATENT CSD	99.0000	384,000.00	PER PRINTER	0.00	26,496.00	11,520.00	38,016.00
NEW HARTFORD CSD	5.0000	384,000.00	PER PRINTER	0.00	1,920.00	0.00	1,920.00
NEW YORK MILLS UFSD	11.0000	384,000.00	PER PRINTER	0.00	4,224.00	0.00	4,224.00
DRISKANY CSD	5.0000	384,000.00	PER PRINTER	0.00	1,920.00	0.00	1,920.00
REMSEN CSD	5.0000	384,000.00	PER PRINTER	0.00	5,760.00	0.00	5,760.00
SAUQUOIT VALLEY CSD	15.0000	384,000.00	PER PRINTER	0.00	18,048.00	0.00	18,048.00
JTICA CITY SD	47.0000	384,000.00	PER PRINTER	0.00	4,608.00	0.00	4,608.00
MATERVILLE CSD	12.0000	384,000.00	PER PRINTER	0.00	6,144.00	0.00	6,144.00
WHITESBORO CSD	16.0000	384,000.00	PER PRINTER	0.00	83,328.00	11,520.00	94,848.00
Subtotal for Service 602.194	0.0000	0.0000		859.00	859.00	0.00	859.00
302.196 OFF-SITE DISK STORAGE	0.0000	0.0000		859.00	859.00	0.00	859.00
3ROOKFIELD CSD							

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2022-23	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
CLINTON CSD		0.0000	0.0000		1,675.00	1,675.00	0.00	1,675.00
HOLLAND PATENT CSD		0.0000	0.0000		859.00	859.00	0.00	859.00
NEW HARTFORD CSD		0.0000	0.0000		1,718.00	1,718.00	0.00	1,718.00
NEW YORK MILLS UFSD		0.0000	0.0000		859.00	859.00	0.00	859.00
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000		859.00	859.00	0.00	859.00
DRISKANY CSD		0.0000	0.0000		859.00	859.00	0.00	859.00
REMSEN CSD		0.0000	0.0000		1,675.00	1,675.00	0.00	1,675.00
SAUQUOIT VALLEY CSD		0.0000	0.0000		1,675.00	1,675.00	0.00	1,675.00
JTICA CITY SD		0.0000	0.0000		816.00	816.00	0.00	816.00
WATERVILLE CSD		0.0000	0.0000		859.00	859.00	0.00	859.00
WESTMORELAND CSD		0.0000	0.0000		1,675.00	1,675.00	0.00	1,675.00
WHITESBORO CSD		0.0000	0.0000		859.00	859.00	0.00	859.00
Subtotal for Service 602.196								
302.206 CUSTOMIZED ADMIN SYSTEMS PROJECTS								
JTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	15,150.00	0.00	15,150.00	15,150.00
302.208 SCHOOL TOOL/SMS SUPPORT								
BROOKFIELD CSD		0.0000	0.0000	DISTRICT OPTION	1,417.82	1,417.82	0.00	1,417.82
CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	4,173.23	4,173.23	0.00	4,173.23
HOLLAND PATENT CSD		0.0000	0.0000	DISTRICT OPTION	6,035.09	6,035.09	0.00	6,035.09
NEW HARTFORD CSD		0.0000	0.0000	DISTRICT OPTION	3,750.08	3,750.08	0.00	3,750.08
NEW YORK MILLS UFSD		0.0000	0.0000	DISTRICT OPTION	3,410.46	3,410.46	0.00	3,410.46
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000	DISTRICT OPTION	1,285.93	1,285.93	0.00	1,285.93
DRISKANY CSD		0.0000	0.0000	DISTRICT OPTION	3,515.98	3,515.98	0.00	3,515.98
REMSEN CSD		0.0000	0.0000	DISTRICT OPTION	3,019.20	3,019.20	0.00	3,019.20
SAUQUOIT VALLEY CSD		0.0000	0.0000	DISTRICT OPTION	3,981.99	3,981.99	0.00	3,981.99
JTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	17,332.57	17,332.57	0.00	17,332.57
WATERVILLE CSD		0.0000	0.0000	DISTRICT OPTION	2,926.87	2,926.87	0.00	2,926.87
WESTMORELAND CSD		0.0000	0.0000	DISTRICT OPTION	4,522.74	4,522.74	0.00	4,522.74
WHITESBORO CSD		0.0000	0.0000	DISTRICT OPTION	10,555.61	10,555.61	0.00	10,555.61
Subtotal for Service 602.208								
						65,927.57	0.00	65,927.57

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
302.209	SCHOLARSHIP SUPPORT JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	8,010.00	0.00	8,010.00	
302.218	STUDENT SYSTEM ANNUAL MAINT							
	BROOKFIELD CSD	0.0000	0.0000		2,380.06	313.13	2,693.19	
	CLINTON CSD	0.0000	0.0000		11,326.88	0.00	11,326.88	
	HOLLAND PATENT CSD	0.0000	0.0000		21,025.56	-3,047.75	17,977.81	
	NEW HARTFORD CSD	0.0000	0.0000		23,071.94	0.00	23,071.94	
	NEW YORK MILLS UFSD	0.0000	0.0000		7,713.11	-443.54	7,269.57	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000		8,634.27	0.00	8,634.27	
	DRISKANY CSD	0.0000	0.0000		7,626.23	0.00	7,626.23	
	REMSEN CSD	0.0000	0.0000		4,730.74	0.00	4,730.74	
	SAUQUOIT VALLEY CSD	0.0000	0.0000		7,797.72	0.00	7,797.72	
	JTICA CITY SD	0.0000	0.0000		150,834.81	-40,739.17	110,095.64	
	WATERVILLE CSD	0.0000	0.0000		8,595.66	0.00	8,595.66	
	NESTMORELAND CSD	0.0000	0.0000		9,101.67	0.00	9,101.67	
	WHITESBORO CSD	0.0000	0.0000		24,631.05	0.00	24,631.05	
	Subtotal for Service 602.218				287,469.70	-43,917.33	243,552.37	
302.220	ELECTRONIC SIGNATURES LICENSES							
	JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	0.00	4,590.53	4,590.53	
	NESTMORELAND CSD	0.0000	0.0000	PER PROPOSAL	0.00	2,319.98	2,319.98	
	Subtotal for Service 602.220				0.00	6,910.51	6,910.51	
302.221	ELECTRONIC SIG-IMPLEMENTYR 1 SUPP							
	JTICA CITY SD	1.0000	1,100.0000	PER DISTRICT	0.00	1,100.00	1,100.00	
	NESTMORELAND CSD	1.0000	1,100.0000	PER DISTRICT	0.00	1,100.00	1,100.00	
	Subtotal for Service 602.221				0.00	2,200.00	2,200.00	
302.223	REGISTRATION MGMT YR 1(IMPLEMENT)							
	WHITESBORO CSD	1.0000	2,307.0000	PER DISTRICT	0.00	2,307.00	2,307.00	

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES	School Year 2022-23
ONEIDA-HERKIMER-MADISON BOCES [29]	

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
302.224 REGISTRATION MGMT YEAR 2+								
CLINTON CSD		1.0000	696.0000	PER DISTRICT	0.00	696.00	696.00	
HOLLAND PATENT CSD		1.0000	696.0000	PER DISTRICT	0.00	696.00	696.00	
NEW HARTFORD CSD		1.0000	696.0000	PER DISTRICT	0.00	696.00	696.00	
DRISKANY CSD		1.0000	696.0000	PER DISTRICT	0.00	696.00	696.00	
JTICA CITY SD		1.0000	696.0000	PER DISTRICT	0.00	696.00	696.00	
WATERVILLE CSD		1.0000	696.0000	PER DISTRICT	0.00	696.00	696.00	
WESTMORELAND CSD		1.0000	696.0000	PER DISTRICT	0.00	696.00	696.00	
Subtotal for Service 602.224					0.00	4,872.00	4,872.00	
302.225 REGISTRATION MGMT LICENSES								
CLINTON CSD		0.0000	0.0000	PER DISTRICT	3,942.15	3,942.15	3,942.15	
HOLLAND PATENT CSD		0.0000	0.0000	PER DISTRICT	2,795.15	2,795.15	2,795.15	
NEW HARTFORD CSD		0.0000	0.0000	PER DISTRICT	1,873.38	1,873.38	1,873.38	
DRISKANY CSD		0.0000	0.0000	PER DISTRICT	1,462.45	1,462.45	1,462.45	
JTICA CITY SD		0.0000	0.0000	PER DISTRICT	12,445.43	12,445.43	12,445.43	
WATERVILLE CSD		0.0000	0.0000	PER DISTRICT	2,055.65	2,055.65	2,055.65	
WESTMORELAND CSD		0.0000	0.0000	PER DISTRICT	1,959.35	1,959.35	1,959.35	
WHITESBORO CSD		0.0000	0.0000	PER DISTRICT	0.00	1,571.47	1,571.47	
Subtotal for Service 602.225					26,533.56	1,571.47	28,105.03	
302.258 AT BINDERS ANNUAL SUBSCRIPTION								
WHITESBORO CSD		0.0000	0.0000	PER PROPOSAL	4,620.00	4,620.00	4,620.00	
302.259 TECHNICAL DOC MANAGEMENT SUPPORT								
WHITESBORO CSD		1.0000	566.0000	PER DAY	0.00	566.00	566.00	
302.262 DOC MGMT - ANNUAL SUPPORT YR 2								
JTICA CITY SD		1.0000	1,761.0000	PER DISTRICT	0.00	1,761.00	1,761.00	

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES	School Year 2022-23
ONEIDA-HERKIMER-MADISON BOCES [29]	

Program/ Serial No. Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis				
302.264 BIEL'S FILEBOUND LICENSING HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	1,754.00	0.00	1,754.00	1,754.00
302.265 ELECTRONIC DOCUMENT MANAGEMENT HOLLAND PATENT CSD JTICA CITY SD	0.0000 0.0000	0.0000 0.0000	PER PROPOSAL PER PROPOSAL	12,499.92 3,624.00	0.00 1,812.00	12,499.92 1,812.00	12,499.92 3,624.00
Subtotal for Service 602.265					1,812.00	14,311.92	16,123.92
302.270 CUSTOM MOBILE APPS ANNUAL SUPPORT WHITESBORO CSD	1.0000	542.0000	PER DISTRICT	0.00	542.00	0.00	542.00
302.272 CMA ANNUAL SOFTWARE MAINT WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	2,760.80	2,760.80	0.00	2,760.80
302.280 SysCLOUD BACKUP WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	4,500.00	4,500.00	0.00	4,500.00
302.281 SCHOOL SAFETY LICENSING BROOKFIELD CSD	0.0000	0.0000	PER PROPOSAL	306.45	0.00	306.45	306.45
302.282 ADVANCED CONTENT MONITORING - YR 1 BROOKFIELD CSD	1.0000	1,827.0000	ANNUAL FEE-YR 1	0.00	0.00	1,827.00	1,827.00
302.283 ADVANCED CONTENT MONITORING - YR 2+ WHITESBORO CSD	1.0000	832.0000	ANNUAL FEE-YR2+	0.00	832.00	0.00	832.00
302.290 INVENTORY MANAGEMENT STARTUP CLINTON CSD NEW HARTFORD CSD WATERVILLE CSD	0.0000 0.0000 0.0000	0.0000 0.0000 0.0000	PER PROPOSAL PER PROPOSAL PER PROPOSAL	664.00 1,328.00 1,079.00	0.00 0.00 0.00	664.00 1,328.00 1,079.00	664.00 1,328.00 1,079.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES School Year 2022-23
ONEIDA-HERKIMER-MADISON BOCES [29]

Program/ Serial No. Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
WHITESBORO CSD	0.0000		0.0000 PER PROPOSAL	996.00	0.00	996.00	996.00
Subtotal for Service 602.290					0.00	4,067.00	4,067.00
302.292 INVENTORY MANAGEMENT - ANNUAL MAINT							
CLINTON CSD	0.0000		0.0000 PER PROPOSAL	3,735.00	1,867.50	1,867.50	3,735.00
HOLLAND PATENT CSD	0.0000		0.0000 PER PROPOSAL	5,065.88	8,880.38	-3,814.50	5,065.88
NEW HARTFORD CSD	0.0000		0.0000 PER PROPOSAL	5,602.50	0.00	5,602.50	5,602.50
NEW YORK MILLS UFSD	0.0000		0.0000 PER PROPOSAL	939.75	939.75	0.00	939.75
DRISKANY CSD	0.0000		0.0000 PER PROPOSAL	2,199.75	2,199.75	0.00	2,199.75
SAUQUOIT VALLEY CSD	0.0000		0.0000 PER PROPOSAL	2,332.05	2,332.05	0.00	2,332.05
JTICA CITY SD	0.0000		0.0000 PER PROPOSAL	4,475.10	4,475.10	0.00	4,475.10
WATERVILLE CSD	0.0000		0.0000 PER PROPOSAL	4,822.05	2,332.05	2,490.00	4,822.05
WESTMORELAND CSD	0.0000		0.0000 PER PROPOSAL	1,569.75	1,569.75	0.00	1,569.75
WHITESBORO CSD	0.0000		0.0000 PER PROPOSAL	9,731.25	4,751.25	4,980.00	9,731.25
Subtotal for Service 602.292					29,347.58	11,125.50	40,473.08
302.293 INVENTORY & WO MGMT LICENSING MIT							
HOLLAND PATENT CSD	0.0000		0.0000 PER PROPOSAL	933.75	0.00	933.75	933.75
302.294 INVENTORY/WORK ORDER ANNUAL SUPPOI							
CLINTON CSD	2.0000	719.0000	PER MODULE	-18.00	719.00	701.00	1,420.00
HOLLAND PATENT CSD	7.0000	719.0000	PER MODULE	0.00	4,314.00	719.00	5,033.00
NEW HARTFORD CSD	3.0000	719.0000	PER MODULE	0.00	0.00	2,157.00	2,157.00
NEW YORK MILLS UFSD	1.0000	719.0000	PER MODULE	0.00	719.00	0.00	719.00
DRISKANY CSD	3.0000	719.0000	PER MODULE	0.00	2,157.00	0.00	2,157.00
SAUQUOIT VALLEY CSD	2.0000	719.0000	PER MODULE	0.00	1,438.00	0.00	1,438.00
JTICA CITY SD	4.0000	719.0000	PER MODULE	0.00	2,876.00	0.00	2,876.00
WATERVILLE CSD	3.0000	719.0000	PER MODULE	0.00	1,438.00	719.00	2,157.00
WESTMORELAND CSD	2.0000	719.0000	PER MODULE	0.00	1,438.00	0.00	1,438.00
WHITESBORO CSD	5.0000	719.0000	PER MODULE	0.00	2,157.00	1,438.00	3,595.00
Subtotal for Service 602.294					17,256.00	5,734.00	22,990.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2022-23	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
302.301	SUPPLIES - NON AIDABLE ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	DISTRICT OPTION	1,468.97	0.00	1,468.97	1,468.97
302.303	SOFTWARE - DISTRICT PURCHASE							
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	8,126.10	0.00	8,126.10	8,126.10
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	13,441.57	0.00	13,441.57	13,441.57
	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	2,695.00	0.00	2,695.00	2,695.00
	CRISKANY CSD	0.0000	0.0000	DISTRICT OPTION	4,471.50	0.00	4,471.50	4,471.50
	SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	785.92	0.00	785.92	785.92
	JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	83,375.81	0.00	83,375.81	83,375.81
	NESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	254.00	0.00	254.00	254.00
	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	4,609.90	0.00	4,609.90	4,609.90
	Subtotal for Service 602.303					0.00	117,759.80	117,759.80
302.304	SOFTWARE - NONAIDABLE ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	DISTRICT OPTION	20,000.40	0.00	20,000.40	20,000.40
	JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	0.00	17,698.00	-17,698.00	0.00
	Subtotal for Service 602.304					17,698.00	2,302.40	20,000.40
302.409	MENU PLANNING MAINT/SUPPORT ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	PER PROPOSAL	44,790.00	0.00	44,790.00	44,790.00
302.410	ONLINE APPLICATIONS MAINT/SUPPORT ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	PER PROPOSAL	6,180.00	0.00	6,180.00	6,180.00
302.414	CAFETERIA CENTRAL OFFICE SUPPORT							
	CLINTON CSD	1.0000	3,735.0000	Per District	0.00	3,735.00	0.00	3,735.00
	HOLLAND PATENT CSD	1.0000	3,735.0000	Per District	0.00	3,735.00	0.00	3,735.00
	NEW HARTFORD CSD	1.0000	3,735.0000	Per District	0.00	3,735.00	0.00	3,735.00
	NEW YORK MILLS UFSD	1.0000	3,735.0000	Per District	0.00	3,735.00	0.00	3,735.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	16.8929	3,735.0000	Per District	0.27	3,735.00	59,360.25	63,095.25

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2022-23

Program/Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost						
1.0000	3,735.0000	Per District	0.00			3,735.00	0.00	3,735.00	
1.0000	3,735.0000	Per District	0.00			3,735.00	0.00	3,735.00	
1.0000	3,735.0000	Per District	0.00			3,735.00	0.00	3,735.00	
1.0000	3,735.0000	Per District	0.00			3,735.00	0.00	3,735.00	
1.0000	3,735.0000	Per District	0.00			3,735.00	0.00	3,735.00	
1.0000	3,735.0000	Per District	0.00			3,735.00	0.00	3,735.00	
		Subtotal for Service 602.414				44,820.00	59,360.25	104,180.25	
302.415 CAFETERIA APPLICATION SUPPORT									
2.0000	1,278.0000	PER BUILDING	0.00			2,556.00	0.00	2,556.00	
4.0000	1,278.0000	PER BUILDING	0.00			5,112.00	0.00	5,112.00	
5.0000	1,278.0000	PER BUILDING	0.00			6,390.00	0.00	6,390.00	
1.0000	1,278.0000	PER BUILDING	0.00			1,278.00	0.00	1,278.00	
2.0000	1,278.0000	PER BUILDING	0.00			1,278.00	1,278.00	2,556.00	
2.0000	1,278.0000	PER BUILDING	0.00			2,556.00	0.00	2,556.00	
2.0000	1,278.0000	PER BUILDING	0.00			2,556.00	0.00	2,556.00	
3.0000	1,278.0000	PER BUILDING	0.00			3,834.00	0.00	3,834.00	
13.0000	1,278.0000	PER BUILDING	0.00			16,614.00	0.00	16,614.00	
2.0000	1,278.0000	PER BUILDING	0.00			2,556.00	0.00	2,556.00	
3.0000	1,278.0000	PER BUILDING	0.00			3,834.00	0.00	3,834.00	
7.0000	1,278.0000	PER BUILDING	0.00			8,946.00	0.00	8,946.00	
		Subtotal for Service 602.415				57,510.00	1,278.00	58,788.00	
302.419 SCHOOL LUNCH SUPPORT									
5.0000	649.0000	/POINT OF SALE	0.00			3,245.00	0.00	3,245.00	
6.0000	649.0000	/POINT OF SALE	0.00			3,894.00	0.00	3,894.00	
7.0000	649.0000	/POINT OF SALE	0.00			4,543.00	0.00	4,543.00	
2.0000	649.0000	/POINT OF SALE	0.00			1,298.00	0.00	1,298.00	
2.0000	649.0000	/POINT OF SALE	0.00			1,298.00	0.00	1,298.00	
3.0000	649.0000	/POINT OF SALE	0.00			1,947.00	0.00	1,947.00	
2.0000	649.0000	/POINT OF SALE	0.00			1,298.00	0.00	1,298.00	
6.0000	649.0000	/POINT OF SALE	0.00			3,894.00	0.00	3,894.00	

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2022-23

Program/ Serial No. Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
JTICA CITY SD	28.0000		649.0000 /POINT OF SALE	0.00	18,172.00	0.00	18,172.00
WATERVILLE CSD	4.0000		649.0000 /POINT OF SALE	0.00	2,596.00	0.00	2,596.00
WESTMORELAND CSD	6.0000		649.0000 /POINT OF SALE	0.00	3,894.00	0.00	3,894.00
WHITESBORO CSD	14.0000		649.0000 /POINT OF SALE	0.00	9,086.00	0.00	9,086.00
Subtotal for Service 602.419					55,165.00	0.00	55,165.00
302.516 NETWORK SUPPORT							
HOLLAND PATENT CSD	1.0000	23,450.0000	PER DISTRICT	0.00	23,450.00	0.00	23,450.00
ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	23,450.0000	PER DISTRICT	0.00	23,450.00	0.00	23,450.00
CRISKANY CSD	1.0000	23,450.0000	PER DISTRICT	0.00	23,450.00	0.00	23,450.00
Subtotal for Service 602.516					70,350.00	0.00	70,350.00
302.518 HRDWRE/SFTWRE INSTALL - ADMIN.							
CLINTON CSD	0.0000	0.0000	% HRDWRE/SFTWRI	286.80	0.00	286.80	286.80
NEW HARTFORD CSD	0.0000	0.0000	% HRDWRE/SFTWRI	1,219.08	0.00	1,219.08	1,219.08
SAUQUOIT VALLEY CSD	0.0000	0.0000	% HRDWRE/SFTWRI	177.60	0.00	177.60	177.60
WHITESBORO CSD	0.0000	0.0000	% HRDWRE/SFTWRI	64,722.77	0.00	64,722.77	64,722.77
Subtotal for Service 602.518					0.00	66,406.25	66,406.25
302.519 PLNG,PROC,HNDLNG,DELIVERY							
BROOKFIELD CSD	0.0000	0.0000	% HRDWRE/SFTWRI	201.47	0.00	201.47	201.47
CLINTON CSD	0.0000	0.0000	% HRDWRE/SFTWRI	223.30	0.00	223.30	223.30
HOLLAND PATENT CSD	0.0000	0.0000	% HRDWRE/SFTWRI	5,743.90	0.00	5,743.90	5,743.90
NEW HARTFORD CSD	0.0000	0.0000	% HRDWRE/SFTWRI	8,921.53	0.00	8,921.53	8,921.53
NEW YORK MILLS UFSD	0.0000	0.0000	% HRDWRE/SFTWRI	968.51	0.00	968.51	968.51
ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	% HRDWRE/SFTWRI	2,385.53	0.00	2,385.53	2,385.53
CRISKANY CSD	0.0000	0.0000	% HRDWRE/SFTWRI	612.79	0.00	612.79	612.79
SAUQUOIT VALLEY CSD	0.0000	0.0000	% HRDWRE/SFTWRI	4,370.35	0.00	4,370.35	4,370.35
JTICA CITY SD	0.0000	0.0000	% HRDWRE/SFTWRI	24,997.27	0.00	24,997.27	24,997.27
WATERVILLE CSD	0.0000	0.0000	% HRDWRE/SFTWRI	339.06	0.00	339.06	339.06
WESTMORELAND CSD	0.0000	0.0000	% HRDWRE/SFTWRI	44.80	0.00	44.80	44.80
WHITESBORO CSD	0.0000	0.0000	% HRDWRE/SFTWRI	17,237.57	0.00	17,237.57	17,237.57

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2022-23	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Subtotal for Service 602.519								
302.520	SERVER SETUP	2.0000	1,452.0000	PER SERVER	0.00	0.00	2,904.00	2,904.00
CRISKANY CSD								
302.523	VIRTUAL SERVER BUILD (APPLICATION)	1.0000	738.0000	PER SERVER	0.00	0.00	738.00	738.00
CLINTON CSD								
302.523	CRISKANY CSD	1.0000	738.0000	PER SERVER	0.00	0.00	738.00	738.00
Subtotal for Service 602.523								
302.532	MULTI-FACTOR AUTHEN. IMPLEMENT	1.0000	1,500.0000	PER DISTRICT	0.00	0.00	1,500.00	1,500.00
WHITESBORO CSD								
302.533	MULTI-FACTOR AUTHENTICATION BASE	650.0000	4.0000	PER USER	0.00	0.00	2,600.00	2,600.00
WHITESBORO CSD								
302.534	MULTI-FACTOR AUTHENTICATION LICENSE	0.0000	0.0000	PER PROPOSAL	10,926.20	0.00	10,926.20	10,926.20
WHITESBORO CSD								
302.600	DATA INTEGRATION SUPPORT LEVEL I	1.0000	481.0000	PER DAY	0.00	0.00	481.00	481.00
BROOKFIELD CSD								
302.600	CLINTON CSD	1.2500	481.0000	PER DAY	0.00	601.25	0.00	601.25
302.600	HOLLAND PATENT CSD	2.5000	481.0000	PER DAY	0.00	1,202.50	0.00	1,202.50
302.600	NEW HARTFORD CSD	4.2500	481.0000	PER DAY	0.00	601.25	1,443.00	2,044.25
302.600	NEW YORK MILLS UFSD	3.0000	481.0000	PER DAY	0.00	1,443.00	0.00	1,443.00
302.600	ONEIDA-HERKIMER-MADISON BOCES [29]	87.5000	481.0000	PER DAY	0.00	26,936.00	15,151.50	42,087.50
CRISKANY CSD								
302.600	JTICA CITY SD	2.5000	481.0000	PER DAY	0.00	1,202.50	0.00	1,202.50
302.600	WESTMORELAND CSD	4.5000	481.0000	PER DAY	0.00	1,202.50	962.00	2,164.50
302.600	WHITESBORO CSD	1.2500	481.0000	PER DAY	0.00	601.25	0.00	601.25
302.600	WHITESBORO CSD	4.0000	481.0000	PER DAY	0.00	1,924.00	0.00	1,924.00
Subtotal for Service 602.600								
						35,714.25	18,037.50	53,751.75

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES	School Year 2022-23
ONEIDA-HERKIMER-MADISON BOCES [29]	

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
302.605	MICRO COMPUTER ADMIN SUPPORT						
	HOLLAND PATENT CSD	0.0000	0.0000	665.00	0.00	665.00	
	NEW YORK MILLS UFSD	0.0000	0.0000	2,126.00	0.00	2,126.00	
	Subtotal for Service 602.605			2,791.00	0.00	2,791.00	
302.638	DATA LEADERSHIP SERVICES						
	BROOKFIELD CSD	0.0000	0.0000	4,152.90	0.00	4,152.90	
	CLINTON CSD	0.0000	0.0000	28,741.17	0.00	28,741.17	
	HOLLAND PATENT CSD	0.0000	0.0000	47,318.27	0.00	47,318.27	
	NEW HARTFORD CSD	0.0000	0.0000	119,816.17	22,848.82	119,816.17	
	NEW YORK MILLS UFSD	0.0000	0.0000	27,090.90	0.00	27,090.90	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	70,422.90	1,189.00	71,611.90	
	DRISKANY CSD	0.0000	0.0000	81,985.68	3,211.50	81,985.68	
	REMSEN CSD	0.0000	0.0000	4,152.90	0.00	4,152.90	
	SAUQUOIT VALLEY CSD	0.0000	0.0000	4,152.90	0.00	4,152.90	
	JTICA CITY SD	0.0000	0.0000	199,643.77	0.00	199,643.77	
	WATERVILLE CSD	0.0000	0.0000	23,767.38	0.00	23,767.38	
	NESTMORELAND CSD	0.0000	0.0000	33,785.30	0.00	33,785.30	
	WHITESBORO CSD	0.0000	0.0000	83,840.05	0.00	83,840.05	
	Subtotal for Service 602.638			702,809.97	27,249.32	730,059.29	
302.639	SPECIAL EDUCATION						
	BROOKFIELD CSD	0.0000	0.0000	11,029.28	0.00	11,029.28	
	CLINTON CSD	0.0000	0.0000	12,327.84	0.00	12,327.84	
	HOLLAND PATENT CSD	0.0000	0.0000	18,141.88	0.00	18,141.88	
	NEW HARTFORD CSD	0.0000	0.0000	17,001.02	0.00	17,001.02	
	NEW YORK MILLS UFSD	0.0000	0.0000	24,680.22	0.00	24,680.22	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	3,314.00	0.00	3,314.00	
	DRISKANY CSD	0.0000	0.0000	8,949.60	10,687.89	19,637.49	
	REMSEN CSD	0.0000	0.0000	11,398.40	0.00	11,398.40	
	SAUQUOIT VALLEY CSD	0.0000	0.0000	10,873.32	0.00	10,873.32	

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2022-23	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
JTICA CITY SD		0.0000	0.0000		56,121.20	0.00	56,121.20	
WATERVILLE CSD		0.0000	0.0000		14,173.82	0.00	14,173.82	
WESTMORELAND CSD		0.0000	0.0000		10,699.12	0.00	10,699.12	
WHITESBORO CSD		0.0000	0.0000		62,195.98	0.00	62,195.98	
Subtotal for Service 602.639								
302.709 INTERNET DOMAIN NAME								
3ROOKFIELD CSD		1.0000	180.0000	PER YEAR	180.00	0.00	180.00	
CLINTON CSD		1.0000	180.0000	PER YEAR	180.00	0.00	180.00	
HOLLAND PATENT CSD		1.0000	180.0000	PER YEAR	180.00	0.00	180.00	
NEW YORK MILLS UFSD		1.0000	180.0000	PER YEAR	180.00	0.00	180.00	
ONEIDA-HERKIMER-MADISON BOCES [29]		1.0000	180.0000	PER YEAR	180.00	0.00	180.00	
DRISKANY CSD		1.0000	180.0000	PER YEAR	180.00	0.00	180.00	
REMSEN CSD		1.0000	180.0000	PER YEAR	180.00	0.00	180.00	
SAUQUOIT VALLEY CSD		1.0000	180.0000	PER YEAR	180.00	0.00	180.00	
JTICA CITY SD		2.0000	180.0000	PER YEAR	360.00	0.00	360.00	
WATERVILLE CSD		1.0000	180.0000	PER YEAR	180.00	0.00	180.00	
WESTMORELAND CSD		1.0000	180.0000	PER YEAR	180.00	0.00	180.00	
WHITESBORO CSD		1.0000	180.0000	PER YEAR	180.00	0.00	180.00	
Subtotal for Service 602.709								
302.711 INTERNET ACCESS								
3ROOKFIELD CSD		0.5000	12,661.0000	PER ACCT	6,330.50	0.00	6,330.50	
CLINTON CSD		1.0000	12,661.0000	PER ACCT	12,661.00	0.00	12,661.00	
HOLLAND PATENT CSD		1.0000	12,661.0000	PER ACCT	12,661.00	0.00	12,661.00	
NEW HARTFORD CSD		1.0000	12,661.0000	PER ACCT	12,661.00	0.00	12,661.00	
NEW YORK MILLS UFSD		1.0000	12,661.0000	PER ACCT	12,661.00	0.00	12,661.00	
ONEIDA-HERKIMER-MADISON BOCES [29]		1.0000	12,661.0000	PER ACCT	12,661.00	0.00	12,661.00	
DRISKANY CSD		1.0000	12,661.0000	PER ACCT	12,661.00	0.00	12,661.00	
REMSEN CSD		1.0000	12,661.0000	PER ACCT	12,661.00	0.00	12,661.00	
SAUQUOIT VALLEY CSD		1.0000	12,661.0000	PER ACCT	12,661.00	0.00	12,661.00	
JTICA CITY SD		1.0000	12,661.0000	PER ACCT	12,661.00	0.00	12,661.00	
WATERVILLE CSD		1.0000	12,661.0000	PER ACCT	12,661.00	0.00	12,661.00	

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2022-23	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No. Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract							
WESTMORELAND CSD	1.0000	12,661.0000	PER ACCT	0.00	12,661.00	0.00	12,661.00
WHITESBORO CSD	1.0000	12,661.0000	PER ACCT	0.00	12,661.00	0.00	12,661.00
Subtotal for Service 602.711					158,262.50	0.00	158,262.50
302.717 WIRELESS SUPPORT - DIST OWNED CNTRL							
WESTMORELAND CSD	3.0000	678.0000	Per Building	0.00	2,034.00	0.00	2,034.00
302.720 MANAGED WIRELESS SERVICE-YR 2							
REMSEN CSD	47.0000	158.0000	PER ACCSS PNT	0.00	7,426.00	0.00	7,426.00
302.722 EMAIL ARCHIVING YR 2+ SUPPORT							
3ROOKFIELD CSD	50.0000	8.9100	PER MAILBOX	0.00	445.50	0.00	445.50
WESTMORELAND CSD	145.0000	8.9100	PER MAILBOX	0.00	1,291.95	0.00	1,291.95
Subtotal for Service 602.722					1,737.45	0.00	1,737.45
302.729 EMAIL ARCHIVING SUPPORT							
3ROOKFIELD CSD	1.0000	767.0000	PER DISTRICT	0.00	767.00	0.00	767.00
WESTMORELAND CSD	1.0000	767.0000	PER DISTRICT	0.00	767.00	0.00	767.00
Subtotal for Service 602.729					1,534.00	0.00	1,534.00
302.731 MOBILE DEVICE MGMT BASE							
CRISKANY CSD	1.0000	2,603.0000	PER DISTRICT	0.00	2,603.00	0.00	2,603.00
WHITESBORO CSD	1.0000	2,603.0000	PER DISTRICT	0.00	2,603.00	0.00	2,603.00
Subtotal for Service 602.731					5,206.00	0.00	5,206.00
302.733 MOBILE DEVICE MGMT ANNUAL MAINT							
HOLLAND PATENT CSD	1,050.0000	0.0000	DISTRICT OPTION	4,862.03	4,862.03	0.00	4,862.03
CRISKANY CSD	160.0000	0.0000	DISTRICT OPTION	740.88	740.88	0.00	740.88
WHITESBORO CSD	750.0000	0.0000	DISTRICT OPTION	3,472.88	3,472.88	0.00	3,472.88
Subtotal for Service 602.733					9,075.79	0.00	9,075.79

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES	School Year 2022-23
ONEIDA-HERKIMER-MADISON BOCES [29]	

Program/ Serial No. Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
302.739 SECURE FILE TRANSFER YR 1 & IMPLME HOLLAND PATENT CSD	1.0000	1,997.0000	PER DISTRICT	0.00	0.00	1,997.00	1,997.00
302.740 SECURE FILE TRANSFER YR 2+ 1-25 USR BROOKFIELD CSD	1.0000	482.0000	PER DISTRICT	0.00	482.00	0.00	482.00
ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	482.0000	PER DISTRICT	0.00	482.00	0.00	482.00
CRISKANY CSD	1.0000	482.0000	PER DISTRICT	0.00	482.00	0.00	482.00
Subtotal for Service 602.740				1,446.00	1,446.00	0.00	1,446.00
302.742 SECURE FILE TRANSFER YR 2+ 51+USER JTICA CITY SD	1.0000	1,443.0000	PER DISTRICT	0.00	1,443.00	0.00	1,443.00
302.746 ELECTION MGT LICENSE/MAINTENANCE HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	8,163.75	8,163.75	0.00	8,163.75
NEW HARTFORD CSD	0.0000	0.0000	PER PROPOSAL	10,788.75	10,788.75	0.00	10,788.75
CRISKANY CSD	0.0000	0.0000	PER PROPOSAL	5,538.75	5,538.75	0.00	5,538.75
JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	4,088.77	4,088.77	0.00	4,088.77
WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	6,510.00	6,510.00	18,294.10	24,804.10
Subtotal for Service 602.746				35,090.02	18,294.10	0.00	53,384.12
302.747 ELECTION MGT VOTER REG POLL PRINT HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	5,730.80	5,730.80	0.00	5,730.80
NEW HARTFORD CSD	0.0000	0.0000	PER PROPOSAL	17,609.55	17,609.55	0.00	17,609.55
CRISKANY CSD	0.0000	0.0000	PER PROPOSAL	5,985.00	5,985.00	0.00	5,985.00
JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	7,000.00	7,000.00	0.00	7,000.00
WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	6,993.00	6,993.00	0.00	6,993.00
Subtotal for Service 602.747				43,318.35	43,318.35	0.00	43,318.35
302.748 ELECTION MGMT SUPPORT 0-10 HOLLAND PATENT CSD	1.0000	1,046.0000	PER 0-10 POLLS	0.00	1,046.00	0.00	1,046.00
NEW HARTFORD CSD	1.0000	1,046.0000	PER 0-10 POLLS	0.00	1,046.00	0.00	1,046.00

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2022-23

Program/ Serial No. Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract							
DRISKANY CSD	1.0000	1,046.0000	PER 0-10 POLLS	0.00	1,046.00	0.00	1,046.00
WHITESBORO CSD	1.0000	1,046.0000	PER 0-10 POLLS	0.00	1,046.00	0.00	1,046.00
Subtotal for Service 602.748					4,184.00	0.00	4,184.00
302.750 ELECTION MGMT SUPPORT 21+ POLLS							
JTICA CITY SD	1.0000	3,145.0000	PER 21+ POLLS	0.00	3,145.00	0.00	3,145.00
302.751 VISITOR MGMT SVC - IMPL							
WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	2,800.00	0.00	2,800.00	2,800.00
302.752 VISITOR MGMT SVC-YEAR 1							
WHITESBORO CSD	8.0000	632.0000	PER BLDG	0.00	0.00	5,056.00	5,056.00
302.753 VISITOR MGMT SVC-YEAR 2+							
CLINTON CSD	1.0000	380.0000	PER BLDG	0.00	380.00	0.00	380.00
NEW YORK MILLS UFSO	1.0000	380.0000	PER BLDG	0.00	0.00	380.00	380.00
DRISKANY CSD	2.0000	380.0000	PER BLDG	0.00	760.00	0.00	760.00
WESTMORELAND CSD	4.0000	380.0000	PER BLDG	0.00	1,520.00	0.00	1,520.00
Subtotal for Service 602.753					2,660.00	380.00	3,040.00
302.754 VISITOR MGMT SVC-LICENSING							
CLINTON CSD	0.0000	0.0000	PER PROPOSAL	576.00	576.00	0.00	576.00
DRISKANY CSD	0.0000	0.0000	PER PROPOSAL	5,352.00	5,352.00	0.00	5,352.00
WESTMORELAND CSD	0.0000	0.0000	PER PROPOSAL	2,428.00	2,428.00	0.00	2,428.00
WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	5,000.00	0.00	5,000.00	5,000.00
Subtotal for Service 602.754					8,356.00	5,000.00	13,356.00
302.763 CLASSLINK LICENSING							
CLINTON CSD	0.0000	0.0000	PER PROPOSAL	5,350.30	5,350.30	0.00	5,350.30
HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	5,654.50	5,654.50	0.00	5,654.50
NEW HARTFORD CSD	0.0000	0.0000	PER PROPOSAL	13,019.00	13,019.00	0.00	13,019.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2022-23
ONEIDA-HERKIMER-MADISON BOCES [29]		

Program/Serial No.		Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract									
		NEW YORK MILLS UFSD	0.0000	0.0000	PER PROPOSAL	2,630.10	0.00	2,630.10	2,630.10
		DRISKANY CSD	0.0000	0.0000	PER PROPOSAL	2,730.80	2,730.80	0.00	2,730.80
		JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	30,913.40	30,913.40	0.00	30,913.40
		WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	3,775.70	3,775.70	0.00	3,775.70
		WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	14,020.00	14,020.00	0.00	14,020.00
		Subtotal for Service 602.763					75,463.70	2,630.10	78,093.80
		302.764 CLASSLINK SUPPORT YR 1							
		ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	1,623.0000	PER DISTRICT	0.00	0.00	1,623.00	1,623.00
		302.765 CLASSLINK SUPPORT YR 2+							
		CLINTON CSD	1.0000	540.0000	PER DISTRICT	0.00	540.00	0.00	540.00
		HOLLAND PATENT CSD	1.0000	540.0000	PER DISTRICT	0.00	540.00	0.00	540.00
		NEW HARTFORD CSD	1.0000	540.0000	PER DISTRICT	0.00	540.00	0.00	540.00
		DRISKANY CSD	1.0000	540.0000	PER DISTRICT	0.00	540.00	0.00	540.00
		JTICA CITY SD	1.0000	540.0000	PER DISTRICT	0.00	540.00	0.00	540.00
		WATERVILLE CSD	1.0000	540.0000	PER DISTRICT	0.00	540.00	0.00	540.00
		WHITESBORO CSD	1.0000	540.0000	PER DISTRICT	0.00	540.00	0.00	540.00
		Subtotal for Service 602.765					3,780.00	0.00	3,780.00
		302.774 MANAGED IT							
		HOLLAND PATENT CSD	0.0000	0.0000		420,021.00	420,021.00	0.00	420,021.00
		NEW YORK MILLS UFSD	0.0000	0.0000		243,716.00	243,716.00	0.00	243,716.00
		JTICA CITY SD	0.0000	0.0000		2,122,880.00	2,122,880.00	0.00	2,122,880.00
		Subtotal for Service 602.774					2,786,617.00	0.00	2,786,617.00
		302.775 AUGMENTED SERVICE LABOR							
		HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	667.00	0.00	667.00	667.00
		JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	24,651.84	0.00	24,651.84	24,651.84
		WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	1,117,112.78	38,400.00	1,078,712.78	1,117,112.78
		Subtotal for Service 602.775					38,400.00	1,104,031.62	1,142,431.62

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2022-23	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
02.776 EDUCATIONAL HOTSPOT MAINTENANCE								
3	BROOKFIELD CSD	0.0000	0.0000	PER PROPOSAL	5,099.78	0.00	5,099.78	
4	HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	7,585.20	-1,365.24	7,585.20	
5	NEW YORK MILLS UFSD	0.0000	0.0000	PER PROPOSAL	1,108.70	-182.18	1,108.70	
6	SAUQUOIT VALLEY CSD	0.0000	0.0000	PER PROPOSAL	2,217.40	-364.36	2,217.40	
7	JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	221,740.00	0.00	221,740.00	
Subtotal for Service 602.776					239,662.86	-1,911.78	237,751.08	
02.778 EDUCATIONAL HOTSPOT SUPPORT YR 2+								
3	BROOKFIELD CSD	1.0000	667.0000	PER DISTRICT	667.00	0.00	667.00	
4	SAUQUOIT VALLEY CSD	1.0000	667.0000	PER DISTRICT	667.00	0.00	667.00	
Subtotal for Service 602.778					1,334.00	0.00	1,334.00	
02.782 LTE SERVICES								
4	HOLLAND PATENT CSD	5.0000	530.0000	PER BUS	2,650.00	0.00	2,650.00	
02.801 DATA PRIVACY & SECURITY								
3	BROOKFIELD CSD	0.0000	0.0000		10,900.85	0.00	10,900.85	
4	CLINTON CSD	0.0000	0.0000		10,900.85	0.00	10,900.85	
5	HOLLAND PATENT CSD	0.0000	0.0000		10,900.85	0.00	10,900.85	
6	NEW HARTFORD CSD	0.0000	0.0000		10,900.85	0.00	10,900.85	
7	NEW YORK MILLS UFSD	0.0000	0.0000		39,170.00	0.00	39,170.00	
8	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000		10,900.85	0.00	10,900.85	
9	CRISKANY CSD	0.0000	0.0000		10,900.85	0.00	10,900.85	
10	REMSEN CSD	0.0000	0.0000		10,900.85	0.00	10,900.85	
11	SAUQUOIT VALLEY CSD	0.0000	0.0000		10,900.85	0.00	10,900.85	
12	JTICA CITY SD	0.0000	0.0000		10,900.85	0.00	10,900.85	
13	WATERVILLE CSD	0.0000	0.0000		10,900.85	0.00	10,900.85	
14	WESTMORELAND CSD	0.0000	0.0000		39,264.00	0.00	39,264.00	
15	WHITESBORO CSD	0.0000	0.0000		64,177.00	0.00	64,177.00	
Subtotal for Service 602.801					251,619.50	0.00	251,619.50	

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29]	School Year 2022-23
--	---------------------

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
303.001 LABOR RELATIONS & NEGOTIATIONS								
	NEW YORK MILLS UFSD	100.0000	46.0000	BASE+PER EMP.	13,965.00	18,565.00	0.00	18,565.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	570.0000	46.0000	BASE+PER EMP.	13,965.00	40,185.00	0.00	40,185.00
	DRISKANY CSD	100.0000	46.0000	BASE+PER EMP.	13,965.00	18,565.00	0.00	18,565.00
	JTICA CITY SD	1,440.0000	46.0000	BASE+PER EMP.	13,965.00	80,205.00	0.00	80,205.00
	WATERVILLE CSD	122.0000	46.0000	BASE+PER EMP.	13,965.00	19,577.00	0.00	19,577.00
	WHITESBORO CSD	463.0000	46.0000	BASE+PER EMP.	13,965.00	35,263.00	0.00	35,263.00
	Subtotal for Service 603.001					212,360.00	0.00	212,360.00
303.010 LABOR RELATIONS								
	HOLLAND PATENT CSD	220.0000	46.0000	BASE+PER EMP.	6,986.00	17,106.00	0.00	17,106.00
303.012 CONT ADM - SPECIAL PROJECT								
	HOLLAND PATENT CSD	0.0000	0.0000	PER HOUR	10,728.00	0.00	10,728.00	10,728.00
	NEW YORK MILLS UFSD	0.0000	0.0000	PER HOUR	11,804.50	0.00	11,804.50	11,804.50
	Subtotal for Service 603.012					0.00	22,532.50	22,532.50
303.019 BOARD POLICY SERVICE								
	BROOKFIELD CSD	1.0000	7,040.0000	Per District	0.00	7,040.00	0.00	7,040.00
	SAUQUOIT VALLEY CSD	1.0000	7,040.0000	Per District	0.00	7,040.00	0.00	7,040.00
	Subtotal for Service 603.019					14,080.00	0.00	14,080.00
303.030 BOARD POLICY - AUDIT								
	HOLLAND PATENT CSD	1.0000	10,176.0000	PER DISTRICT	0.00	10,176.00	0.00	10,176.00
	NEW HARTFORD CSD	1.0000	10,176.0000	PER DISTRICT	0.00	10,176.00	0.00	10,176.00
	NEW YORK MILLS UFSD	1.0000	10,176.0000	PER DISTRICT	0.00	10,176.00	0.00	10,176.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	10,176.0000	PER DISTRICT	0.00	10,176.00	0.00	10,176.00
	DRISKANY CSD	1.0000	10,176.0000	PER DISTRICT	0.00	10,176.00	0.00	10,176.00
	REMSEN CSD	1.0000	10,176.0000	PER DISTRICT	0.00	10,176.00	0.00	10,176.00
	JTICA CITY SD	1.0000	10,176.0000	PER DISTRICT	0.00	10,176.00	0.00	10,176.00
	WATERVILLE CSD	1.0000	10,176.0000	PER DISTRICT	0.00	10,176.00	0.00	10,176.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]

School Year 2022-23

Program/ Serial No. Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
WESTMORELAND CSD	1.0000	10,176.0000	PER DISTRICT	0.00	10,176.00	0.00	10,176.00
WHITESBORO CSD	1.0000	10,176.0000	PER DISTRICT	0.00	10,176.00	0.00	10,176.00
Subtotal for Service 603.030					101,760.00	0.00	101,760.00
303.051 ARBITRATION							
JTICA CITY SD	0.0000	0.0000	PER PROJECT	35,000.00	0.00	35,000.00	35,000.00
303.053 LABOR RELATIONS ONSITE FTE							
JTICA CITY SD	0.4000	174,032.0000	PER FTE	0.00	69,612.80	0.00	69,612.80
304.010 REG'L BUS RADIO							
CLINTON CSD	1.0000	1,225.0000	PER DISTRICT	0.00	1,225.00	0.00	1,225.00
HOLLAND PATENT CSD	1.0000	1,225.0000	PER DISTRICT	0.00	1,225.00	0.00	1,225.00
NEW HARTFORD CSD	1.0000	1,225.0000	PER DISTRICT	0.00	1,225.00	0.00	1,225.00
CRISKANY CSD	1.0000	1,225.0000	PER DISTRICT	0.00	1,225.00	0.00	1,225.00
SALUJOIT VALLEY CSD	1.0000	1,225.0000	PER DISTRICT	0.00	1,225.00	0.00	1,225.00
WATERVILLE CSD	1.0000	1,225.0000	PER DISTRICT	0.00	1,225.00	0.00	1,225.00
WESTMORELAND CSD	1.0000	1,225.0000	PER DISTRICT	0.00	1,225.00	0.00	1,225.00
WHITESBORO CSD	1.0000	1,225.0000	PER DISTRICT	0.00	1,225.00	0.00	1,225.00
Subtotal for Service 604.010					9,800.00	0.00	9,800.00
307.000 STAFF DEV. - TRANSPORTATION							
BROOKFIELD CSD	0.0000	0.0000	PER HOUR	198.00	0.00	198.00	198.00
CLINTON CSD	0.0000	0.0000	PER HOUR	1,590.00	0.00	1,590.00	1,590.00
NEW HARTFORD CSD	0.0000	0.0000	PER HOUR	262.00	0.00	262.00	262.00
REMSEN CSD	0.0000	0.0000	PER HOUR	765.00	0.00	765.00	765.00
WHITESBORO CSD	0.0000	0.0000	PER HOUR	1,121.00	0.00	1,121.00	1,121.00
Subtotal for Service 607.000					0.00	3,936.00	3,936.00
311.001 COOPERATIVE BUS MAINTENANCE							
CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	156,342.12	170,000.00	-13,657.88	156,342.12

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES	School Year 2022-23
ONEIDA-HERKIMER-MADISON BOCES [29]	

Program/ Serial No. Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
WHITESBORO CSD	0.0000		0.0000 DISTRICT OPTION	23,213.06	0.00	23,213.06	179,555.18
Subtotal for Service 611.001				23,213.06	170,000.00	9,555.18	179,555.18
311.010 NON-BUS MAINTENANCE SRVC					5,000.00	8,390.23	13,390.23
CLINTON CSD	0.0000		0.0000 DISTRICT OPTION	13,390.23			
316.010 COOPERATIVE BIDDING-NC					3,942.00	0.00	3,942.00
HOLLAND PATENT CSD	1,314.0000	3.0000	Per RWADA	0.00	8,412.00	0.00	8,412.00
NEW HARTFORD CSD	2,804.0000	3.0000	Per RWADA	0.00	6,000.00	0.00	6,000.00
ONEIDA-HERKIMER-MADISON BOCES [29]	2,000.0000	3.0000	Per RWADA	0.00	3,054.00	0.00	3,054.00
SAUQUOIT VALLEY CSD	1,018.0000	3.0000	Per RWADA	0.00	30,876.00	0.00	30,876.00
SAUQUOIT VALLEY CSD	10,292.0000	3.0000	Per RWADA	0.00	2,313.00	0.00	2,313.00
JTICA CITY SD	771.0000	3.0000	Per RWADA	0.00	2,787.00	0.00	2,787.00
WATERVILLE CSD	929.0000	3.0000	Per RWADA	0.00	9,972.00	0.00	9,972.00
WESTMORELAND CSD	3,324.0000	3.0000	Per RWADA	0.00	67,356.00	0.00	67,356.00
WHITESBORO CSD							
Subtotal for Service 616.010					1,624.50	109.28	1,733.78
335.000 MEDICAID REIMBURSEMENT					2,436.75	-593.68	1,843.07
CLINTON CSD	32.0180	54.1500	PER HOUR	0.01	3,249.00	-1,166.68	2,082.32
HOLLAND PATENT CSD	34.0364	54.1500	PER HOUR	0.00	541.50	137.84	679.34
NEW HARTFORD CSD	38.4547	54.1500	PER HOUR	0.00	1,353.75	374.13	1,727.88
NEW YORK MILLS UFSD	12.5455	54.1500	PER HOUR	0.00	1,353.75	-526.73	827.02
DRISKANY CSD	31.9091	54.1500	PER HOUR	0.00	1,083.00	39.38	1,122.38
REMSEN CSD	15.2728	54.1500	PER HOUR	0.00	12,454.50	1,457.13	13,911.63
SAUQUOIT VALLEY CSD	20.7272	54.1500	PER HOUR	0.00	1,624.50	-959.93	664.57
JTICA CITY SD	256.9091	54.1500	PER HOUR	0.00	1,624.50	-162.45	1,462.05
WATERVILLE CSD	12.2728	54.1500	PER HOUR	0.00			
WESTMORELAND CSD	27.0000	54.1500	PER HOUR	0.00	27,345.75	-1,291.71	26,054.04
Subtotal for Service 635.000					0.00	-167.86	-167.86
335.010 MEDICAID REIMBURSEMENT (PY)							
CLINTON CSD	0.0000	0.0000	PER HOUR	-167.86			

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2022-23	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	HOLLAND PATENT CSD	0.0000		0.0000 PER HOUR	-167.86	0.00	-167.86	
	NEW HARTFORD CSD	0.0000		0.0000 PER HOUR	-167.86	0.00	-167.86	
	NEW YORK MILLS UFSD	0.0000		0.0000 PER HOUR	-51.65	0.00	-51.65	
	DRISKANY CSD	0.0000		0.0000 PER HOUR	-142.04	0.00	-142.04	
	REMSEN CSD	0.0000		0.0000 PER HOUR	-64.57	0.00	-64.57	
	SAUQUOIT VALLEY CSD	0.0000		0.0000 PER HOUR	-77.48	0.00	-77.48	
	JTICA CITY SD	0.0000		0.0000 PER HOUR	-929.71	0.00	-929.71	
	MATERVILLE CSD	0.0000		0.0000 PER HOUR	-129.13	0.00	-129.13	
	NESTMORELAND CSD	0.0000		0.0000 PER HOUR	154.95	0.00	154.95	

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

School Year 2022-23

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]

Summary:

<u>Total of Service Costs - All Funds:</u>	18,832,176.27	(Except.001/002)
Capital Costs:	0.00	(CoSer.002)
Adm. & Clerical Costs:	0.00	(CoSer.001)
<u>Total Contract Costs:</u>	18,832,176.27	

WHEREAS; the Board of Cooperative Educational Services for Madison Oneida Counties is duly authorized to provide approved services and has been authorized to enter into agreements with Board of Education and School Trustees, under the provisions of Section 1950-51 of Education Law,

NOW THEREFORE, I hereby certify that the Board of Cooperative Educational Services for the Madison-Oneida Counties has provided the above services during the 2022-23 fiscal year, at the total indicated cost.

DISTRICT SUPERINTENDENT

Erie 2-Chautauqua-Cattaraugus BOCES
8685 Erie Road
Angola, NY 14006

Final Amended AS-7 Contract for BOCES Services 2022-2023

THIS AGREEMENT made this 1st day of July, 2022 by and between the Erie 2-Chautauqua-Cattaraugus BOCES, party of the first part, and BOCES ONEIDA-MADISON-HERKIMER, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
440.001	DISTANCE LEARNING BASE FEE BOCES ONEIDA-MADISON-HERKIMER	1.0000	2,000.0000	PER DISTRICT	0.00	0.00	2,000.00	2,000.00	
440.021	DL - CLOUD-BASED VIDEO CONFERENCING BOCES ONEIDA-MADISON-HERKIMER	0.0000	0.0000	AS BILLED	58,491.24	0.00	58,491.24	58,491.24	
555.012	SUPT. EVAL. - NON-COMPONENTS HOLLAND-PATENT CSD	0.0000	0.0000	AS BILLED	2,025.00	0.00	2,025.00	2,025.00	
555.013	SUPT. EVAL. - NON-COMP. ADM. FEE HOLLAND-PATENT CSD	0.0000	0.0000	AS BILLED	152.00	0.00	152.00	152.00	
565.250	OUTSIDE CONSULTANTS HOLLAND-PATENT CSD	0.0000	0.0000	@ ACT.USE+5%	6,600.00	0.00	6,600.00	6,600.00	

Erie 2-Chautauqua-Cattaraugus BOCES
8685 Erie Road
Angola, NY 14006

Erie 2-Chautauqua-Cattaraugus BOCES
BOCES ONEIDA-MADISON-HERKIMER

School Year 2022-23

Summary:

<u>Total of Service Costs - All Funds:</u>	69,268.24	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	0.00	<u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	0.00	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	69,268.24	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Erie 2-Chautauqua-Cattaraugus BOCES
(Party of the First Part)

8685 Erie Road, Angola, NY, 14006

Signature, President and/or Clerk, BOCES

(Post Office Address)

BOCES ONEIDA-MADISON-HERKIMER

P.O. BOX 70, 4747 MIDDLE SETTLEMENT RD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, Board of Education (As Authorized)

(Post Office Address)

ROCKLAND BOCES
Board Of Cooperative Educational Service
65 Parrott Road
West Nyack, NY 10994-0607

Contract for Cooperative Educations Services

THIS AGREEMENT made this 1st day of July, 2022 by and between the ROCKLAND BOCES, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost.

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Current Fixed Cost				
403.800	EXPLORATORY ENRICHMENT UTICA CITY SD	0.0000	0.0000	61,897.50	0.00	61,897.50	61,897.50 2110.49	

ROCKLAND BOCES
Board Of Cooperative Educational Service
65 Parrott Road
West Nyack, NY 10994-0607

ROCKLAND BOCES
ONEIDA-MADISON-HERKIMER BOCES
School Year 2022-23

Summary:

Total of Service Costs - All Funds:	61,897.50	(Except 001/002)
Capital Costs:	0.00	(CoSer.002)
Adm. & Clerical Costs:	0.00	(CoSer.001)
Total Contract Costs:	61,897.50	

ROCKLAND BOCES
Board Of Cooperative Educational Service
65 Parrott Road
West Nyack, NY 10994-0607

ROCKLAND BOCES
ONEIDA-MADISON-HERKIMER BOCES
School Year 2022-23

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

EXCLUDED/DEBARRED PARTY CLAUSE:

The Rockland BOCES represents and warrants that it, nor its employees or contractors, are not excluded from participation, and is not otherwise ineligible to participate, in a "federal health care program" as defined in 42 U.S.C. 1320a-7b(f) or in any other government payment program.

In the event Rockland BOCES, or one of its employees or contractors, is excluded from participation, or becomes otherwise ineligible to participate in any such program during the term, Rockland BOCES will notify the ONEIDA-MADISON-HERKIMER BOCES in writing within ten (10) business days after BOCES becomes aware of any such event. Upon the occurrence of such event, whether or not such notice is given to the Rockland BOCES, the ONEIDA-MADISON-HERKIMER BOCES reserves the right to immediately cease contracting with the Rockland BOCES.


The Rockland BOCES further represents and warrants it will, at a minimum, check monthly all of its employees and subcontractors against:

1. The General Services Administration's Federal Excluded Party List System (or any successor system).
2. The United States Department of Health and Human Services Office of the Inspector General's Lists of Excluded Individuals and Entities or any successor list,
3. The New York State Department of Health's Office of the Medicaid Inspector General's list of Restricted, Terminated or Excluded Individuals or Entities.

In the event an excluded party is discovered, The Rockland BOCES will notify the ONEIDA-MADISON-HERKIMER BOCES in writing within ten (10) business days after Rockland BOCES becomes aware of any such event.

Upon the occurrence of such event, whether or not such notice is given to the Rockland BOCES, the ONEIDA-MADISON-HERKIMER BOCES reserves the right to immediately cease contracting with the Rockland BOCES.

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


 Signature, President and/or Clerk, BOCES (Party of the First Part) Board Of Cooperative Educational Service, 65 Parrott Road, West Nyack, NY, 10994-0607
 (Post Office Address)

ONEIDA-MADISON-HERKIMER BOCES P.O. BOX 70, NEW HARTFORD, NY, 13413-
 (Party of the Second Part) (Post Office Address)

Contract for Cooperative Educational Services

HIS AGREEMENT made this 1st day of July, 2022 by and between the Putnam/Northern Westchester BOCES, party of the first part, and Oneida-Madison-Herkimer BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
Brookfield CSD									
08.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	1,500.00	0.00	1,500.00	1,500.00	
Total Services Selected -Brookfield CSD						0.00	1,500.00	1,500.00	
Clinton CSD									
08.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,750.00	0.00	2,750.00	2,750.00	
Total Services Selected -Clinton CSD						0.00	2,750.00	2,750.00	
Holland-Patent CSD									
08.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,628.00	0.00	2,628.00	2,628.00	
Total Services Selected -Holland-Patent CSD						0.00	2,628.00	2,628.00	
New Hartford CSD									
08.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	5,608.00	0.00	5,608.00	5,608.00	
Total Services Selected -New Hartford CSD						0.00	5,608.00	5,608.00	
New York Mills UFSD									
12.030	Staff Devel. (Pers)	0.0000	0.0000	Per Workshop	200.00	0.00	200.00	200.00	
08.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,500.00	0.00	2,500.00	2,500.00	
Total Services Selected -New York Mills UFSD						0.00	2,700.00	2,700.00	
Oneida-Madison-Herkimer BOCES									
08.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,500.00	0.00	2,500.00	2,500.00	
Total Services Selected -Oneida-Madison-Herkimer						0.00	2,500.00	2,500.00	

Contract for Cooperative Educational Services

Putnam/Northern Westchester BOCES Oneida-Madison-Herkimer BOCES	School Year 2022-23
--	---------------------

Program/ Serial No. Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
Oriskany CSD							
608.010 Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,500.00	0.00	2,500.00	2,500.00
Total Services Selected -Oriskany CSD					0.00	2,500.00	2,500.00
Remson CSD							
608.010 Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	1,500.00	0.00	1,500.00	1,500.00
Total Services Selected -Remson CSD					0.00	1,500.00	1,500.00
Sauquoit Valley CSD							
608.010 Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,500.00	0.00	2,500.00	2,500.00
Total Services Selected -Sauquoit Valley CSD					0.00	2,500.00	2,500.00
Utica City SD							
608.010 Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	10,000.00	0.00	10,000.00	10,000.00
Total Services Selected -Utica City SD					0.00	10,000.00	10,000.00
Waterville CSD							
608.010 Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,500.00	0.00	2,500.00	2,500.00
Total Services Selected -Waterville CSD					0.00	2,500.00	2,500.00
Westmoreland CSD							
608.010 Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,500.00	0.00	2,500.00	2,500.00
Total Services Selected -Westmoreland CSD					0.00	2,500.00	2,500.00
Whitesboro CSD							
512.030 Staff Devel. (Pers)	0.0000	0.0000	Per Workshop	960.00	0.00	960.00	960.00
608.010 Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	6,716.00	0.00	6,716.00	6,716.00
Total Services Selected -Whitesboro CSD					0.00	7,676.00	7,676.00

Putnam/Northern Westchester BOCES
200 BOCES Drive
Yorktown Heights, NY 10598-4399

Putnam/Northern Westchester BOCES
Oneida-Madison-Herkimer BOCES
School Year 2022-23

Summary:

Total of Service Costs - All Funds: 46,862.00 (Except 001/002)
Capital Costs: 0.00 (CoSer.002)
Adm. & Clerical Costs: 0.00 (CoSer.001)
Total Contract Costs: 46,862.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
WITNESS WHEREOF, the parties have set their hands the day and year above written.

Wendy Shea

Signature, President and/or Clerk, BOCES

Putnam/Northern Westchester BOCES

200 BOCES Drive, Yorktown Heights, NY, 10598-4399

(Party of the First Part)

(Post Office Address)

Oneida-Madison-Herkimer BOCES

P.O. Box 70, New Hartford, NY, 13413-

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

CERTIFICATION OF FINAL BILLING CONTRACT

ONEIDA-HERKIMER-MADISON BOCES SCHOOL YEAR 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit Cost				
BROOKFIELD CSD									
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	0.00	350.00	0.00	350.00	
614.200 Substance Tests									
614.200.500	Pre Employment	2.0000	85.0000	Cost	0.00	0.00	170.00	170.00	
614.300 Quarterly Random Testing Fees									
614.300.001	First Quarter	0.0000	0.0000	District	135.50	0.00	135.50	135.50	
614.300.002	Second Quarter	0.0000	0.0000	District	106.25	0.00	106.25	106.25	
614.300.003	Third Quarter	0.0000	0.0000	District	106.25	0.00	106.25	106.25	
614.300.004	Fourth Quarter	0.0000	0.0000	District	135.50	0.00	135.50	135.50	
Total Services Selected -BROOKFIELD CSD			350.00			350.00	653.50	1,003.50	
CLINTON CSD									
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	0.00	350.00	0.00	350.00	
614.100 Alcohol Testing Fees									
614.100.100	Random Test	3.0000	40.0000	Cost	0.00	0.00	120.00	120.00	
614.100.400	Post Accident	4.0000	50.0000	Cost	0.00	0.00	200.00	200.00	
614.200 Substance Tests									
614.200.100	Random Testing	14.0000	77.0000	Cost	0.00	0.00	1,078.00	1,078.00	
614.200.400	Post Accident	4.0000	85.0000	Cost	0.00	0.00	340.00	340.00	
614.200.500	Pre Employment	3.0000	85.0000	Cost	0.00	0.00	255.00	255.00	
Total Services Selected -CLINTON CSD						350.00	1,993.00	2,343.00	
HOLLAND-PATENT CSD									
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	0.00	350.00	0.00	350.00	
614.100 Alcohol Testing Fees									
614.100.100	Random Test	3.0000	40.0000	Cost	0.00	0.00	120.00	120.00	
614.200 Substance Tests									
614.200.100	Random Testing	18.0000	77.0000	Cost	0.00	0.00	1,386.00	1,386.00	
614.200.500	Pre Employment	1.0000	85.0000	Cost	0.00	0.00	85.00	85.00	
Total Services Selected -HOLLAND-PATENT CSD						350.00	1,591.00	1,941.00	

CERTIFICATION OF FINAL BILLING CONTRACT

Jefferson-Lewis BOCES
ONEIDA-HERKIMER-MADISON BOCES
School Year 2022-23

Program/ Serial No.	Service	Quantity/ Share	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
			Unit Cost	Cost Basis					
NEW HARTFORD CSD									
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	0.00	350.00	0.00	350.00	
614.100 Alcohol Testing Fees									
614.100.100	Random Test	5.0000	40.0000	Cost	0.00	0.00	200.00	200.00	
614.100.301	Return to Duty	2.0000	50.0000	Cost	0.00	0.00	100.00	100.00	
614.100.400	Post Accident	4.0000	50.0000	Cost	0.00	0.00	200.00	200.00	
614.100.500	Pre Employment	2.0000	50.0000	Cost	0.00	0.00	100.00	100.00	
614.200 Substance Tests									
614.200.100	Random Testing	21.0000	77.0000	Cost	0.00	0.00	1,617.00	1,617.00	
614.200.300	Follow Up	3.0000	85.0000	Cost	0.00	0.00	255.00	255.00	
614.200.301	Return to Duty	2.0000	85.0000	Cost	0.00	0.00	170.00	170.00	
614.200.400	Post Accident	4.0000	85.0000	Cost	0.00	0.00	340.00	340.00	
614.200.500	Pre Employment	3.0000	85.0000	Cost	0.00	0.00	255.00	255.00	
614.200.800	Other	1.0000	0.0000	Cost	200.00	0.00	200.00	200.00	
Total Services Selected -NEW HARTFORD CSD						350.00	3,437.00	3,787.00	
NEW YORK MILLS UFSD									
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	0.00	350.00	0.00	350.00	
614.100 Alcohol Testing Fees									
614.100.100	Random Test	2.0000	40.0000	Cost	0.00	0.00	80.00	80.00	
614.100.500	Pre Employment	1.0000	50.0000	Cost	0.00	0.00	50.00	50.00	
614.200 Substance Tests									
614.200.100	Random Testing	5.0000	77.0000	Cost	0.00	0.00	385.00	385.00	
614.200.500	Pre Employment	1.0000	85.0000	Cost	0.00	0.00	85.00	85.00	
Total Services Selected -NEW YORK MILLS UFSD						350.00	600.00	950.00	
ONEIDA-HERKIMER-MADISON BOCES									
518.400	Instructional Svcs - Workshops								
518.400.103	DASA Training	0.0000	0.0000	Cost	35.00	0.00	35.00	35.00	

CERTIFICATION OF FINAL BILLING CONTRACT

Jefferson-Lewis BOCES
ONEIDA-HERKIMER-MADISON BOCES
School Year 2022-23

Program/ Serial No.	Service	Quantity/ Share	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
			Unit Cost	Cost Basis	Current Fixed Cost			
Total Services Selected -ONEIDA-HERKIMER-MADISON I								
ORISKANY CSD								
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	0.00	350.00	350.00	
614.100 Alcohol Testing Fees								
614.100.100	Random Test	2.0000	40.0000	Cost	0.00	80.00	80.00	
614.200 Substance Tests								
614.200.100	Random Testing	8.0000	77.0000	Cost	0.00	616.00	616.00	
614.200.300	Follow Up	1.0000	85.0000	Cost	0.00	85.00	85.00	
614.200.500	Pre Employment	5.0000	85.0000	Cost	0.00	425.00	425.00	
Total Services Selected -ORISKANY CSD								
REMSEN CSD								
214.000	1:8:1 Base Service - Teacher/Aide	0.4000	31,262.0000	Student	0.00	12,504.80	12,504.80	
214.021	Mainstreamed <20%	1.0000	750.0000	Student	0.00	750.00	750.00	
214.707 Social Worker								
214.707.008	Social Worker 1:8:1	0.4000	3,861.0000	Student	0.00	1,544.40	1,544.40	
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	350.00	0.00	350.00	
614.100 Alcohol Testing Fees								
614.100.100	Random Test	2.0000	40.0000	Cost	0.00	80.00	80.00	
614.100.400	Post Accident	1.0000	50.0000	Cost	0.00	50.00	50.00	
614.200 Substance Tests								
614.200.100	Random Testing	5.0000	77.0000	Cost	0.00	385.00	385.00	
614.200.400	Post Accident	2.0000	85.0000	Cost	0.00	170.00	170.00	
614.200.500	Pre Employment	3.0000	85.0000	Cost	0.00	255.00	255.00	
Total Services Selected -REMSEN CSD								
SAUQUOIT VALLEY CSD								
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	350.00	0.00	350.00	
614.100 Alcohol Testing Fees								

CERTIFICATION OF FINAL BILLING CONTRACT

Jefferson-Lewis BOCES		School Year 2022-23		Basis for Current Contract		Initial Contract	Adjustments To Date	Current Contract
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Contract	To Date	Contract
614.200	614.100.100 Random Test	1.0000	40.0000	Cost	0.00	0.00	40.00	40.00
614.200	614.200.100 Random Testing	14.0000	77.0000	Cost	0.00	0.00	1,078.00	1,078.00
614.200	614.200.500 Pre Employment	7.0000	85.0000	Cost	0.00	0.00	595.00	595.00
Total Services Selected -SAUGUOIT VALLEY CSD						350.00	1,713.00	2,063.00
WATERVILLE CSD								
412.150	412.150.060 Oswegatchie Requests	0.0000	0.0000	Cost	6,075.00	0.00	6,075.00	6,075.00
412.151	412.151.060 Oswegatchie Educational Center	0.0000	0.0000	Cost	1,215.00	0.00	1,215.00	1,215.00
412.990	412.990 Exploratory Enrich - Admin Charges	0.0000	0.0000		729.00	0.00	729.00	729.00
614.000	614.000 Drug & Alcohol Admin Fee	1.0000	350.0000	District	0.00	350.00	0.00	350.00
614.100	614.100 Alcohol Testing Fees	3.0000	40.0000	Cost	0.00	0.00	120.00	120.00
614.200	614.200.100 Random Test	11.0000	77.0000	Cost	0.00	0.00	847.00	847.00
614.200	614.200.300 Follow Up	1.0000	85.0000	Cost	0.00	0.00	85.00	85.00
614.200	614.200.301 Return to Duty	1.0000	85.0000	Cost	0.00	0.00	85.00	85.00
614.200	614.200.500 Pre Employment	2.0000	85.0000	Cost	0.00	0.00	170.00	170.00
614.200	614.200.800 Other	0.0000	0.0000	Cost	50.00	0.00	50.00	50.00
Total Services Selected -WATERVILLE CSD						350.00	9,376.00	9,726.00
WESTMORELAND CSD								
614.000	614.000 Drug & Alcohol Admin Fee	1.0000	350.0000	District	0.00	350.00	0.00	350.00
614.100	614.100 Alcohol Testing Fees	2.0000	40.0000	Cost	0.00	0.00	80.00	80.00
614.200	614.100.400 Post-Accident	1.0000	50.0000	Cost	0.00	0.00	50.00	50.00
614.200	614.200.100 Random Testing	9.0000	77.0000	Cost	0.00	0.00	693.00	693.00

CERTIFICATION OF FINAL BILLING CONTRACT

Jefferson-Lewis BOCES
ONEIDA-HERKIMER-MADISON BOCES
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
614.200.500	Pre Employment	2.0000	85.0000	Cost	0.00	170.00	170.00
Total Services Selected -WESTMORELAND CSD							
WHITESBORO CSD							
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	350.00	0.00	350.00
614.100 Alcohol Testing Fees							
614.100.100	Random Test	7.0000	40.0000	Cost	0.00	280.00	280.00
614.100.400	Post Accident	1.0000	50.0000	Cost	0.00	50.00	50.00
614.200 Substance Tests							
614.200.100	Random Testing	31.0000	77.0000	Cost	0.00	2,387.00	2,387.00
614.200.300	Follow Up	3.0000	85.0000	Cost	0.00	255.00	255.00
614.200.400	Post Accident	1.0000	85.0000	Cost	0.00	85.00	85.00
614.200.500	Pre Employment	9.0000	85.0000	Cost	0.00	765.00	765.00
614.200.800	Other	0.0000	0.0000	Cost	0.00	50.00	50.00
Total Services Selected -WHITESBORO CSD							
					350.00	3,872.00	4,222.00

Jefferson-Lewis BOCES
Business Office
20104 NYS Route 3
Watertown, NY 13601

Jefferson-Lewis BOCES
ONEIDA-HERKIMER-MADISON BOCES
School Year 2022-23

<u>Summary:</u>	
Total of Service Costs - All Funds:	45,058.70 (Except 001/002)
Capital Costs:	0.00 (CoSer.002)
Adm. & Clerical Costs:	0.00 (CoSer.001)
Total Contract Costs:	45,058.70

WHEREAS; the Board of Cooperative Educational Services for Jefferson Lewis Hamilton Herkimer Oneida Counties is duly authorized to provide approved services and has been authorized to enter into agreements with Board of Education and School Trustees, under the provisions of Section 1950-51 of Education Law,

NOW, THEREFORE, I hereby certify that the Board of Cooperative Educational Services for the Jefferson-Lewis-Hamilton-Herkimer-Oneida Counties has provided the above services during the 2017-2018 school year, at the total indicated cost.

SUPERINTENDENT SIGNATURE

FINAL AS 7 CONTRACT 2022-2023

THIS AGREEMENT made this 1st day of July, 2022 by and between the ERIE 1 BOCES, party of the first part, and ONEIDA-HERKIMER-MADISON BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
Basis for Current Contract									
CLINTON CSD									
650.871	SECURED SOCKET LAYER CERTIFICATE	0.0000	2,090.0000	EACH	0.00	2,090.00	-2,090.00	0.00	1680.49
	650.871.32 WILDCARD SSL CERTIFICATE					2,090.00	-2,090.00	0.00	
	Total Services Selected -CLINTON CSD					2,090.00	-2,090.00	0.00	
HOLLAND-PATENT CSD									
659.010	LEVEL 1: F & L DATA - FORECAST 5	0.0000	0.0000	AS BILLED	12,727.98	12,727.98	0.00	12,727.98	2060.49
	Total Services Selected -HOLLAND-PATENT CSD				12,727.98	12,727.98	0.00	12,727.98	
ONEIDA-HERKIMER-MADISON BOCES									
454.895	DL CONTRACT CONSORTIUM	1.0000	2,200.0000	EACH	0.00	2,200.00	0.00	2,200.00	2110.49
550.895	INSTRUCTIONAL BIDDING POOLED FUND	1.0000	5,500.0000	EACH	0.00	5,500.00	0.00	5,500.00	2630.49
552.895	SOLID CONSORTIUM	1.0000	1,400.0000	EACH	0.00	1,400.00	0.00	1,400.00	2610.49
	Total Services Selected -ONEIDA-HERKIMER-MA				0.00	9,100.00	0.00	9,100.00	

ERIE 1 BOCES
355 HARLEM RD
WEST SENECA, NY 14224-1892

ERIE 1 BOCES
ONEIDA-HERKIMER-MADISON BOCES
School Year 2022-23

Summary:
Total of Service Costs - All Funds: 21,827.98 (Except 001/002)
Capital Costs: 0.00 (CoSer 002)
Adm. & Clerical Costs: 0.00 (CoSer 001)
Total Contract Costs: 21,827.98

The party of the second part hereby agrees to pay the total contract cost to the party of the first part

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Nancy J. Patten
Signature, President and/or Clerk, BOCES
ERIE 1 BOCES
355 HARLEM RD, WEST SENECA, NY, 14224-1892
(Party of the First Part) (Post Office Address)

ONEIDA-HERKIMER-MADISON BOCES
P.O. 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413
Signature, President and/or Clerk, Board of Education (As Authorized) (Post Office Address)

CLINTON ESSEX WARREN WASHINGTON BOCES
P.O. BOX 455
1585 MILITARY TURNPIKE
PLATTSBURGH, NY 12901-0455

2022-2023 CERTIFICATION OF FINAL BILLING CONTRACT

ONEIDA-HERKIMER-MADISON BOCES SCHOOL YEAR 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Unit Cost	Cost Basis	Total Services Requested			
655.000	GASB 75 PLNG & VALUATION - BASE FE						
	BROOKFIELD CSD	1,020.0000	Per District	0.00	1,020.00	1,020.00	
	NEW HARTFORD CSD	1,020.0000	Per District	0.00	0.00	1,020.00	
	UTICA CITY SD	1,020.0000	Per District	0.00	1,020.00	1,020.00	
	Subtotal for Service 655.000				2,040.00	3,060.00	
655.010	GASB 75 PLNG & VALUATION-ACTUARIAL						
	BROOKFIELD CSD	0.0000	ACTUARIAL FEE	5,500.00	5,500.00	5,500.00	
	NEW HARTFORD CSD	0.0000	ACTUARIAL FEE	1,000.00	0.00	1,000.00	
	UTICA CITY SD	0.0000	ACTUARIAL FEE	7,520.00	7,520.00	7,520.00	
	Subtotal for Service 655.010				13,020.00	14,020.00	

CLINTON ESSEX WARREN WASHINGTON BOCES
P.O. BOX 455
1585 MILITARY TURNPIKE
PLATTSBURGH, NY 12901-0455

School Year 2022-23

CLINTON ESSEX WARREN WASHINGTON BOCES
ONEIDA-HERKIMER-MADISON BOCES

Summary:

<u>Total of Service Costs - All Funds:</u>	17,080.00	<u>(Except 001/002)</u>
Capital Costs:	0.00	<u>(CoSer 002)</u>
Adm. & Clerical Costs:	0.00	<u>(CoSer 001)</u>
<u>TOTAL Contract Costs::</u>	17,080.00	

WHEREAS; the Board of Cooperative Educational Services for Clinton-Essex-Warren-Washington Counties is duly authorized to provide approved services and has been authorized to enter into agreements with Board of Education and School Trustees, under the provisions of Section 1950-51 of Education Law,

NOW, THEREFORE, I hereby certify that the Board of Cooperative Educational Services for the Clinton-Essex-Warren-Washington Counties has provided the above services during the above referenced school year, at the total indicated cost.

DISTRICT SUPERINTENDENT SIGNATURE

DATE



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris

Assistant Superintendent for Support Services

T: 315.793.8572

F: 315.793.8652


smorris@oneida-boces.org

VII B. 4.

Approval of 2022-2023 Contracts/Final
Contractor (Seller) with Other BOCES
October 11, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent

Date: September 22, 2023

Subject: Approval of Oneida BOCES Contractor (Seller) With Other BOCES
2022-2023 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2022-2023 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2022. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Other BOCES

Madison-Oneida BOCES	\$1,330,147.58
Nassau BOCES	716,349.91
Erie 2 BOCES	16,187.43
Rockland BOCES	8,929.50
Putnam Northern Westchester BOCES	7,117.25

Final contract for all BOCES
Services for 2022- 2023.

Newburgh CSD

1,891.00

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Madison-Oneida BOCES, Nassau BOCES, Erie 2 BOCES, Rockland BOCES, Putnam Northern Westchester BOCES and Newburgh Central School District for the 2022-2023 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and MADISON-ONEIDA BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
101.141 P-TECH		22.0000	19,402.0000	PER STUDENT	0.00	77,608.00	349,236.00	426,844.00
ROME CITY SD		10.0000	19,402.0000	PER STUDENT	0.00	97,010.00	97,010.00	194,020.00
	Subtotal for Service 101.141					174,618.00	446,246.00	620,864.00
102.010 ADULT EDUCATION		0.0000	0.0000		39,244.05	39,244.05	0.00	39,244.05
MADISON-ONEIDA BOCES								
201.020 8:1:2 PROGRAM NON COMPONENT		0.2250	39,296.2500	TUITION	0.00	157,185.00	-148,343.34	8,841.66
ROME CITY SD								
201.720 8:1:2 PROGRAM PHYS THERAPY -RS		0.2250	4,720.0000	PER HOUR	0.00	0.00	1,062.00	1,062.00
ROME CITY SD								
201.721 8:1:2 PROGRAM SOCIAL WORKERS		0.2250	3,860.0000	PER 1/2 HOUR	0.00	15,440.00	-14,571.50	868.50
ROME CITY SD								
201.722 8:1:2 PROGRAM OCC THERAPY - RS		0.2250	4,160.0000	PER HOUR	0.00	0.00	936.00	936.00
ROME CITY SD								
206.040 COLLEGE WORKS FOUNDATIONS		0.0000	8,505.0000	PER STUDENT	0.00	8,505.00	-8,505.00	0.00
CAMDEN CSD		5.0000	8,505.0000	PER STUDENT	0.00	42,525.00	0.00	42,525.00
ROME CITY SD								
	Subtotal for Service 206.040					51,030.00	-8,505.00	42,525.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES	School Year 2022-23
---	---------------------

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
206.070 YES CAMDEN CSD		3.0000	8,505.0000	PER STUDENT	0.00	34,020.00	-8,505.00	25,515.00
206.090 OPTIONS HIGH SCHOOL CAMDEN CSD		5.0000	8,505.0000	PER STUDENT	0.00	42,525.00	0.00	42,525.00
209.020 12:1:4 DEV/MD PROG NON COMPONENT ROME CITY SD		0.0000	41,082.0000	TUITION RATE	0.00	41,082.00	-41,082.00	0.00
209.721 12:1:4 DEV/MD SOCIAL WORKER - RS ROME CITY SD		0.0000	3,860.0000	PER 1/2 HOUR	0.00	3,860.00	-3,860.00	0.00
408.011 ALTERN ED NON COMPONENT CANASTOTA CSD		1.0000	26,809.0000	PER STUDENT	0.00	26,809.00	0.00	26,809.00
420.010 REGIONAL PGM EXCELLENCE ROME CITY SD		0.0000	1,889.0000	PER STUDENT	0.00	1,889.00	-1,889.00	0.00
438.010 DISTANCE LEARNING CANASTOTA CSD		1.0000	19,328.6600	PER DISTRICT	0.00	19,328.66	0.00	19,328.66
438.015 DL WEB BASED INSTRUCTION CAMDEN CSD		0.0000	0.0000	USAGE	8,190.00	5,080.00	3,110.00	8,190.00
CANASTOTA CSD		0.0000	0.0000	USAGE	5,332.00	320.00	5,012.00	5,332.00
HAMILTON CSD		0.0000	0.0000	USAGE	500.00	0.00	500.00	500.00
ONEIDA CITY SD		0.0000	0.0000	USAGE	6,000.00	3,560.00	2,440.00	6,000.00
ROME CITY SD		0.0000	0.0000	USAGE	0.00	20,960.00	-20,960.00	0.00
STOCKBRIDGE VALLEY CSD		0.0000	0.0000	USAGE	240.00	0.00	240.00	240.00
Subtotal for Service 438.015						29,920.00	-9,658.00	20,262.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
MADISON-ONEIDA BOCES
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
438.040	SIGN LANGUAGE CANASTOTA CSD	1.0000	13,458.7400	SECTION	0.00	26,917.48	-13,458.74	13,458.74
502.030	COURIER SERVICE MADISON-ONEIDA BOCES	0.0000	2.1800	PER RWADA	9,478.13	9,478.13	0.00	9,478.13
502.040	LOTE EXAMS ROME CITY SD	51.0000	5.7500	PER EXAM	0.00	293.25	0.00	293.25
504.020	MICRO COMP REPAIR HAMILTON CSD ROME CITY SD	0.0000 0.0000	84.3300 84.3300	PER HOUR PER HOUR	3,000.00 3,000.00	0.00 0.00	3,000.00 3,000.00	3,000.00 3,000.00
Subtotal for Service 504.020						0.00	6,000.00	6,000.00
504.210	REPAIR PARTS - NON AIDABLE HAMILTON CSD ROME CITY SD	0.0000 0.0000	0.0000 0.0000		2,000.00 1,000.00	0.00 0.00	2,000.00 1,000.00	2,000.00 1,000.00
Subtotal for Service 504.210						0.00	3,000.00	3,000.00
518.010	SCIENCE KITS CAMDEN CSD CANASTOTA CSD HAMILTON CSD MADISON CSD ONEIDA CITY SD STOCKBRIDGE VALLEY CSD	2,158.0000 1,411.0000 585.0000 479.0000 2,066.0000 438.0000	15.0000 15.0000 15.0000 15.0000 15.0000 15.0000	PER RWADA PER RWADA PER RWADA PER RWADA PER RWADA PER RWADA	0.00 0.00 0.00 0.00 0.00 0.00	32,370.00 21,165.00 2,707.28 3,695.85 30,990.00 6,570.00	0.00 0.00 6,067.72 3,489.15 0.00 0.00	32,370.00 21,165.00 8,775.00 7,185.00 30,990.00 6,570.00
Subtotal for Service 518.010						97,498.13	9,556.87	107,055.00
521.020	ADDITIONAL WORKSHOPS CAMDEN CSD ONEIDA CITY SD	0.0000 0.0000	0.0000 0.0000	VARIES PER DIST VARIES PER DIST	2,231.40 149.60	0.00 0.00	2,231.40 149.60	2,231.40 149.60

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
MADISON-ONEIDA BOCES
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
Subtotal for Service 521.020								
538.010	MODEL SCHOOLS TRAINING CANASTOTA CSD	0.0000	0.0000	VARIABLES	4,981.00	0.00	4,981.00	4,981.00
545.011	COMMUNITY SCH RESOURCES ADMIN CAMDEN CSD	0.0000	0.0000	X-CONTRACT	13,900.00	3,900.00	10,000.00	13,900.00
545.015	COMMUNITY SCHOOLS CFLR CAMDEN CSD	0.6000	65,000.0000	PER FTE	0.00	39,000.00	0.00	39,000.00
545.025	COMMUNITY SCHOOLS R4K CAMDEN CSD	1.0000	100,000.0000	PER FTE	0.00	0.00	100,000.00	100,000.00
576.080	LEATHERSTOCKING CONFERENCE							
CAMDEN CSD		3.0000	75.0000	PER PARTICIPANT	0.00	225.00	0.00	225.00
CANASTOTA CSD		1.0000	75.0000	PER PARTICIPANT	0.00	75.00	0.00	75.00
HAMILTON CSD		2.0000	75.0000	PER PARTICIPANT	0.00	0.00	150.00	150.00
MADISON CSD		1.0000	75.0000	PER PARTICIPANT	0.00	75.00	0.00	75.00
MADISON-ONEIDA BOCES		2.0000	75.0000	PER PARTICIPANT	0.00	0.00	150.00	150.00
MORRISVILLE EATON CSD		2.0000	75.0000	PER PARTICIPANT	0.00	150.00	0.00	150.00
ONEIDA CITY SD		3.0000	75.0000	PER PARTICIPANT	0.00	150.00	75.00	225.00
ROME CITY SD		7.0000	75.0000	PER PARTICIPANT	0.00	750.00	-225.00	525.00
SHERRILL CITY SD		5.0000	75.0000	PER PARTICIPANT	0.00	375.00	0.00	375.00
STOCKBRIDGE VALLEY CSD		1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00
Subtotal for Service 576.080								
620.010	SAFETY SRV - SAFETY COORDINATOR							
CAMDEN CSD		706.0000	3.1500	Per RWADA+11500	11,500.00	0.00	13,723.90	13,723.90
MORRISVILLE EATON CSD		645.0000	3.1500	Per RWADA+11500	11,500.00	13,531.75	0.00	13,531.75
ROME CITY SD		5,462.0000	3.1500	Per RWADA+11500	21,775.00	28,705.30	10,275.00	38,980.30

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES		MADISON-ONEIDA BOCES		School Year 2022-23	
-------------------------------	--	----------------------	--	---------------------	--

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
Subtotal for Service 620.010								
120.012	SAFETY ADVISOR							
	AMDEN CSD	539.5300	2.1500	RWADA + FIXED	1,312.43	9,889.70	-7,417.28	2,472.42
	ANASTOTA CSD	1,411.0000	2.1500	RWADA + FIXED	5,250.00	8,283.65	0.00	8,283.65
	HAMILTON CSD	585.0000	2.1500	RWADA + FIXED	5,250.00	6,507.75	0.00	6,507.75
	MADISON CSD	479.0000	2.1500	RWADA + FIXED	5,250.00	6,279.85	0.00	6,279.85
	MADISON-ONEIDA BOCES	0.0000	2.1500	RWADA + FIXED	5,555.00	5,555.00	0.00	5,555.00
	ONEIDA CITY SD	2,066.0000	2.1500	RWADA + FIXED	5,250.00	9,691.90	0.00	9,691.90
	HERRILL CITY SD	1,954.0000	2.1500	RWADA + FIXED	5,250.00	9,451.10	0.00	9,451.10
Subtotal for Service 620.012								
120.017	ENHANCED SFTY SRV-SAFETY TECHNICIAN							
	ROME CITY SD	0.2000	85,750.0000	PER FTE	0.00	0.00	17,150.00	17,150.00
120.021	NON-COMPONENT ASBESTOS MAINTENANC							
	ANASTOTA CSD	6.0000	702.0000	PER BUILDING	0.00	4,212.00	0.00	4,212.00
	HAMILTON CSD	4.0000	702.0000	PER BUILDING	0.00	2,808.00	0.00	2,808.00
	MADISON CSD	2.0000	702.0000	PER BUILDING	0.00	1,404.00	0.00	1,404.00
	MADISON-ONEIDA BOCES	4.0000	702.0000	PER BUILDING	0.00	2,808.00	0.00	2,808.00
	MORRISVILLE EATON CSD	3.0000	702.0000	PER BUILDING	0.00	2,106.00	0.00	2,106.00
	ONEIDA CITY SD	8.0000	702.0000	PER BUILDING	0.00	5,616.00	0.00	5,616.00
	ROME CITY SD	10.0000	702.0000	PER BUILDING	0.00	7,020.00	0.00	7,020.00
	HERRILL CITY SD	10.0000	702.0000	PER BUILDING	0.00	7,020.00	0.00	7,020.00
Subtotal for Service 620.021								
120.040	FIRE INSPECTIONS							
	MADISON-ONEIDA BOCES	10.0000	702.0000	PER BLDG.	0.00	7,020.00	0.00	7,020.00
120.060	DASA/PBIS							
	AMDEN CSD	0.0000	21,781.0000	PER ONE DAY/WK	100.00	0.00	100.00	100.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES	School Year 2022-23
---	---------------------

Program/ Serial No. Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
HAMILTON CSD	0.0000	21,781.0000	PER ONE DAY/WK	300.00	0.00	300.00	300.00
ONEIDA CITY SD	0.0650	21,781.0000	PER ONE DAY/WK	0.00	1,415.77	1,415.77	1,415.77
SHERRILL CITY SD	0.0000	21,781.0000	PER ONE DAY/WK	300.00	0.00	300.00	300.00
Subtotal for Service 620.060					1,415.77	700.00	2,115.77
327.010 RECORDS RETENTION							
ROME CITY SD	16.7700	360.0000	PER DAY	0.00	0.00	6,037.20	6,037.20

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
MADISON-ONEIDA BOCES
School Year 2022-23

Summary:
Total of Service Costs - All Funds: 1,330,147.58 (Except 001/002)
Capital Costs: 0.00 (CoSer 002)
Adm. & Clerical Costs: 0.00 (CoSer 001)
Total Contract Costs: 1,330,147.58

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part)

Miguel Maura

Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part)

(Post Office Address)

4937 SPRING ROAD, PO BOX 168, VERONA, NY, 13478-0168

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and NASSAU BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.015	DL WEB BASED INSTRUCTION NASSAU BOCES	0.0000	0.0000	USAGE	38,990.00	0.00	38,990.00	38,990.00
502.040	LOTE EXAMS							
	FREEMONT UFSD	1,180.0000	5.7500	PER EXAM	0.00	0.00	6,785.00	6,785.00
	GLEN COVE CITY SCHOOLS	60.0000	5.7500	PER EXAM	0.00	0.00	345.00	345.00
	HEMPSTEAD UFSD	220.0000	5.7500	PER EXAM	0.00	0.00	1,265.00	1,265.00
	ISLAND TREES UFSD	13.0000	5.7500	PER EXAM	0.00	0.00	74.75	74.75
	LAWRENCE UFSD	207.0000	5.7500	PER EXAM	0.00	0.00	1,190.25	1,190.25
	LONG BEACH CITY SD	354.0000	5.7500	PER EXAM	0.00	0.00	2,035.50	2,035.50
	OYSTER BAY CSD	4.0000	5.7500	PER EXAM	0.00	0.00	23.00	23.00
	PORT WASHINGTON UFSD	60.0000	5.7500	PER EXAM	0.00	0.00	345.00	345.00
	ROOSEVELT UFSD	384.0000	5.7500	PER EXAM	0.00	0.00	2,208.00	2,208.00
	UNIONDALE UFSD	390.0000	5.7500	PER EXAM	0.00	0.00	2,242.50	2,242.50
	WESTBURY UFSD	710.0000	5.7500	PER EXAM	0.00	0.00	4,082.50	4,082.50
	Subtotal for Service 502.040					0.00	20,596.50	20,596.50
502.041	ROLEPLAY CARDS							
	FREEMONT UFSD	27.0000	4.0000	PER CARD SET	0.00	0.00	108.00	108.00
	GLEN COVE CITY SCHOOLS	4.0000	4.0000	PER CARD SET	0.00	0.00	16.00	16.00
	HEMPSTEAD UFSD	8.0000	4.0000	PER CARD SET	0.00	0.00	32.00	32.00
	LAWRENCE UFSD	8.0000	4.0000	PER CARD SET	0.00	0.00	32.00	32.00
	LONG BEACH CITY SD	18.0000	4.0000	PER CARD SET	0.00	0.00	72.00	72.00
	OYSTER BAY CSD	1.0000	4.0000	PER CARD SET	0.00	0.00	4.00	4.00
	PORT WASHINGTON UFSD	2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00
	ROOSEVELT UFSD	5.0000	4.0000	PER CARD SET	0.00	0.00	20.00	20.00
	UNIONDALE UFSD	4.0000	4.0000	PER CARD SET	0.00	0.00	16.00	16.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
NASSAU BOCES
School Year 2022-23

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
WESTBURY UFSD		10.0000		4.0000 PER CARD SET	0.00	0.00	40.00	40.00
Subtotal for Service 502.041								
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	FREEPOR UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	GLEN COVE CITY SCHOOLS	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	HEMPSTEAD UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	ISLAND TREES UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	LAWRENCE UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	LONG BEACH CITY SD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	OYSTER BAY CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	PORT WASHINGTON UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	ROOSEVELT UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	UNIONDALE UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	WESTBURY UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
Subtotal for Service 502.042								
502.043	SHIPPING CHARGES	0.0000	0.0000		155.00	0.00	155.00	155.00
	FREEPOR UFSD	0.0000	0.0000		43.00	0.00	43.00	43.00
	GLEN COVE CITY SCHOOLS	0.0000	0.0000		48.00	0.00	48.00	48.00
	HEMPSTEAD UFSD	0.0000	0.0000		50.00	0.00	50.00	50.00
	ISLAND TREES UFSD	0.0000	0.0000		48.00	0.00	48.00	48.00
	LAWRENCE UFSD	0.0000	0.0000		101.00	0.00	101.00	101.00
	LONG BEACH CITY SD	0.0000	0.0000		43.00	0.00	43.00	43.00
	OYSTER BAY CSD	0.0000	0.0000		68.00	0.00	68.00	68.00
	PORT WASHINGTON UFSD	0.0000	0.0000		101.00	0.00	101.00	101.00
	ROOSEVELT UFSD	0.0000	0.0000		58.00	0.00	58.00	58.00
	UNIONDALE UFSD	0.0000	0.0000		141.00	0.00	141.00	141.00
	WESTBURY UFSD	0.0000	0.0000		856.00	0.00	856.00	856.00
Subtotal for Service 502.043								
518.010	SCIENCE KITS							

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

July 21, 2023
08:32:21 am

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES NASSAU BOCES	School Year 2022-23
---	---------------------

Program/ Serial No.	Service	Quantity/ Share	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
			Unit Cost	Cost Basis	Current Fixed Cost			
NASSAU BOCES		0.0000	15.0000	PER RWADA	624,791.77	29,887.64	654,679.41	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ERIE 2-CATTARAUGUS-CHAUT BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.040	SIGN LANGUAGE PINE VALLEY CSD	1.0000	13,458.7400	SECTION	0.00	0.00	13,458.74	13,458.74
502.040	LOTE EXAMS							
	FREDONIA CSD	210.0000	5.7500	PER EXAM	0.00	0.00	1,207.50	1,207.50
	FREWSBURG CSD	20.0000	5.7500	PER EXAM	0.00	0.00	115.00	115.00
	JAMESTOWN CITY SD	53.0000	5.7500	PER EXAM	0.00	0.00	304.75	304.75
	SOUTHWESTERN CSD	63.0000	5.7500	PER EXAM	0.00	0.00	362.25	362.25
	Subtotal for Service 502.040				0.00	0.00	1,989.50	1,989.50
502.041	ROLEPLAY CARDS							
	FREDONIA CSD	5.0000	4.0000	PER CARD SET	0.00	0.00	20.00	20.00
	FREWSBURG CSD	2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00
	JAMESTOWN CITY SD	3.0000	4.0000	PER CARD SET	0.00	0.00	12.00	12.00
	Subtotal for Service 502.041				0.00	0.00	40.00	40.00
502.042	LOTE/PROCESS FEE							
	FREDONIA CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	FREWSBURG CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	JAMESTOWN CITY SD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	SOUTHWESTERN CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	Subtotal for Service 502.042				0.00	0.00	320.00	320.00
502.043	SHIPPING CHARGES							
	FREDONIA CSD	0.0000	0.0000		48.00	0.00	48.00	48.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES ERIE 2-CATTARAUGUS-CHAUT BOCES	School Year 2022-23
---	---------------------

Program/ Serial No. Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
FREWSBURG CSD	0.0000	0.0000		86.00	0.00	86.00	86.00
JAMESTOWN CITY SD	0.0000	0.0000		86.00	0.00	86.00	86.00
SOUTHWESTERN CSD	0.0000	0.0000		75.00	0.00	75.00	75.00
Subtotal for Service 502.043					0.00	295.00	295.00
505.010 PRINTING							
PINE VALLEY CSD	0.0000	0.0000	0.0000 USAGE	84.19	0.00	84.19	84.19

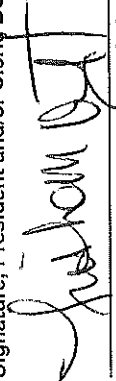
ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
ERIE 2-CATTARAUGUS-CHAUT BOCES
School Year 2022-23

Summary:
Total of Service Costs - All Funds: 16,187.43 (Except.001/002)
Capital Costs: 0.00 (CoSer 002)
Adm. & Clerical Costs: 0.00 (CoSer 001)
Total Contract Costs: 16,187.43

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES (Party of the First Part) (Post Office Address)
 8685 ERIE ROAD, ANGOLA, NY, 14006
Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part) (Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ROCKLAND BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.060	VIRTUAL ACADEMY SUFFERN CSD	0.0000	8,000.0000		0.00	24,000.00	-24,000.00	0.00
502.040	LOTE EXAMS							
	EAST RAMAPO (SPRING VALLEY) CS	1,298.0000	5.7500	PER EXAM	0.00	0.00	7,463.50	7,463.50
	NYACK UFSD	45.0000	5.7500	PER EXAM	0.00	0.00	258.75	258.75
	SOUTH ORANGETOWN CSD	25.0000	5.7500	PER EXAM	0.00	0.00	143.75	143.75
	SUFFERN CSD	10.0000	5.7500	PER EXAM	0.00	0.00	57.50	57.50
	Subtotal for Service 502.040				0.00	0.00	7,923.50	7,923.50
502.041	ROLEPLAY CARDS							
	EAST RAMAPO (SPRING VALLEY) CS	47.0000	4.0000	PER CARD SET	0.00	0.00	188.00	188.00
	NYACK UFSD	3.0000	4.0000	PER CARD SET	0.00	0.00	12.00	12.00
	SOUTH ORANGETOWN CSD	2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00
	SUFFERN CSD	1.0000	4.0000	PER CARD SET	0.00	0.00	4.00	4.00
	Subtotal for Service 502.041				0.00	0.00	212.00	212.00
502.042	LOTE/PROCESS FEE							
	EAST RAMAPO (SPRING VALLEY) CS	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	NYACK UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	SOUTH ORANGETOWN CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	SUFFERN CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	Subtotal for Service 502.042				0.00	0.00	320.00	320.00
502.043	SHIPPING CHARGES							

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
ROCKLAND BOCES

School Year 2022-23

Program/Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Fixed Cost	Current Cost	Initial Contract	Adjustments To Date	Current Contract		
0.0000	0.0000	0.0000	277.00	277.00	0.00	277.00	277.00		
0.0000	0.0000	0.0000	86.00	86.00	0.00	86.00	86.00		
0.0000	0.0000	0.0000	68.00	68.00	0.00	68.00	68.00		
0.0000	0.0000	0.0000	43.00	43.00	0.00	43.00	43.00		
Subtotal for Service 502.043					0.00	474.00	474.00		

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070


ONEIDA HERKIMER MADISON BOCES
ROCKLAND BOCES
School Year 2022-23

Summary:
Total of Service Costs - All Funds: 8,929.50 (Except 001/002)
Capital Costs: 0.00 (CoSer 002)
Adm. & Clerical Costs: 0.00 (CoSer 001)
Total Contract Costs: 8,929.50

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES (Party of the First Part) (Post Office Address)

ROCKLAND BOCES 65 PARROTT ROAD, WEST NYACK, NY, 10994
 (Party of the Second Part) (Post Office Address)
Signature, ~~President~~ Superintendent Clerk, Board of Education (AS Authorized)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and PUTNAM-WESTCHESTER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.015	DL WEB BASED INSTRUCTION							
BEDFORD CSD		0.0000	0.0000	USAGE	1,100.00	0.00	1,100.00	1,100.00
502.040	LOTE EXAMS							
BEDFORD CSD		22.0000	5.7500	PER EXAM	0.00	0.00	126.50	126.50
BREWSTER CSD		13.0000	5.7500	PER EXAM	0.00	0.00	74.75	74.75
BRIARCLIFF MANOR UFSD		1.0000	5.7500	PER EXAM	0.00	0.00	5.75	5.75
KATONAH-LEWISBORO UFSD		7.0000	5.7500	PER EXAM	0.00	0.00	40.25	40.25
OSSINING UFSD		201.0000	5.7500	PER EXAM	0.00	0.00	1,155.75	1,155.75
PEEKSKILL CITY SD		483.0000	5.7500	PER EXAM	0.00	0.00	2,777.25	2,777.25
PUTNAM VALLEY CSD		104.0000	5.7500	PER EXAM	0.00	0.00	598.00	598.00
Subtotal for Service 502.040						0.00	4,778.25	4,778.25
502.041	ROLEPLAY CARDS							
BEDFORD CSD		2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00
BREWSTER CSD		3.0000	4.0000	PER CARD SET	0.00	0.00	12.00	12.00
BRIARCLIFF MANOR UFSD		1.0000	4.0000	PER CARD SET	0.00	0.00	4.00	4.00
KATONAH-LEWISBORO UFSD		2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00
OSSINING UFSD		6.0000	4.0000	PER CARD SET	0.00	0.00	24.00	24.00
PEEKSKILL CITY SD		7.0000	4.0000	PER CARD SET	0.00	0.00	28.00	28.00
PUTNAM VALLEY CSD		4.0000	4.0000	PER CARD SET	0.00	0.00	16.00	16.00
Subtotal for Service 502.041						0.00	100.00	100.00
502.042	LOTE/PROCESS FEE							
BEDFORD CSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
BREWSTER CSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES PUTNAM-WESTCHESTER BOCES	School Year 2022-23
---	---------------------

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
	BRIARCLIFF MANOR UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	KATONAH-LEWISBORO UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	OSSINING UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	PEEKSKILL CITY SD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	PUTNAM VALLEY CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	Subtotal for Service 502.042					0.00	560.00	560.00
502.043 SHIPPING CHARGES								
	BEDFORD CSD	0.0000	0.0000		86.00	0.00	86.00	86.00
	BREWSTER CSD	0.0000	0.0000		86.00	0.00	86.00	86.00
	BRIARCLIFF MANOR UFSD	0.0000	0.0000		43.00	0.00	43.00	43.00
	KATONAH-LEWISBORO UFSD	0.0000	0.0000		86.00	0.00	86.00	86.00
	OSSINING UFSD	0.0000	0.0000		134.00	0.00	134.00	134.00
	PEEKSKILL CITY SD	0.0000	0.0000		101.00	0.00	101.00	101.00
	PUTNAM VALLEY CSD	0.0000	0.0000		43.00	0.00	43.00	43.00
	Subtotal for Service 502.043					0.00	579.00	579.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
PUTNAM-WESTCHESTER BOCES

School Year 2022-23

Summary:

Total of Service Costs - All Funds:

7,117.25 (Except 001/002)

Capital Costs:

0.00 (CoSer 002)

Adm. & Clerical Costs:

0.00 (CoSer 001)

Total Contract Costs:

7,117.25

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES
Signature, President and/or Clerk, BOCES (Party of the First Part)

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

(Post Office Address)

PUTNAM-WESTCHESTER BOCES
Signature, President and/or Clerk, Board of Education (As Authorized)

200 BOCES DRIVE, YORKTOWN HEIGHTS, NY, 10598-4399

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and NEWBURGH CITY SD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
502.040	LOTE EXAMS	300.0000		5.7500 PER EXAM	0.00	1,725.00	1,725.00	
502.041	ROLEPLAY CARDS	7.0000		4.0000 PER CARD SET	0.00	28.00	28.00	
502.042	LOTE/PROCESS FEE	1.0000		80.0000 BASE FEE	0.00	80.00	80.00	
502.043	SHIPPING CHARGES	0.0000		0.0000	0.00	58.00	58.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
NEWBURGH CITY SD

School Year 2022-23

Summary:

Total of Service Costs - All Funds:

Capital Costs:

Adm. & Clerical Costs:

Total Contract Costs:

1,891.00 (Except 001/002)

0.00 (CoSer.002)

0.00 (CoSer.001)

1,891.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)


Signature, President and/or Clerk, Board of
Education (As Authorized)

NEWBURGH CITY SD

124 GRAND STREET, NEWBURGH, NY, 12550

(Party of the Second Part)

(Post Office Address)



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris

Assistant Superintendent for Support Services

T: 315.793.8572


F: 315.793.8652


smorris@oneida-boces.org

VII B. 5.
Approval of 2022-2023 Contracts/Final
Contractor (Seller) with Schools
October 11, 2023

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent

Date: September 22, 2023 

Subject: Approval of Oneida BOCES Contractor (Seller) With Schools
2022-2023 Contracts/Final

Prepared by: Scott Morris

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2022-2023 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2022. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Schools

Brookfield CSD	\$ 1,653,182.28
Clinton CSD	4,691,201.08
Holland Patent CSD	7,059,916.28
New Hartford CSD	9,674,432.98
New York Mills UFSD	4,040,441.78

Final contract for all BOCES
Services for 2022- 2023.

Oriskany CSD	3,475,950.64
Remsen CSD	1,925,302.15
Sauquoit Valley CSD	4,600,809.00
Westmoreland CSD	4,411,540.93

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Brookfield Central School District, Clinton Central School District, Holland Patent Central School District, New Hartford Central School District, New York Mills Union Free School District, Oriskany Central School District, Remsen Central School District, Sauquoit Valley Central School District and Westmoreland Central School District for the 2022-2023 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and BROOKFIELD CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	217.0000	100.7890	PER RWADA	0.00	21,871.21	0.00	21,871.21
002.010	RENT	217.0000	17.0570		0.00	2,980.45	720.92	3,701.37
002.020	CAPITAL FUND	217.0000	113.5965	PER RWADA	-0.01	24,685.88	-35.45	24,650.43
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	139,196.00	139,196.00	0.00	139,196.00
201.010	8:1:2 PROGRAM	4.0000	37,425.0000	TUITION RATE	0.00	112,275.00	37,425.00	149,700.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	1.0000	4,553.0000	PER HOUR	0.00	4,553.00	0.00	4,553.00
201.720	8:1:2 PROGRAM PHYS THERAPY - RS	1.0000	4,720.0000	PER HOUR	0.00	4,720.00	0.00	4,720.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	4.0000	3,860.0000	PER 1/2 HOUR	0.00	11,580.00	3,860.00	15,440.00
201.722	8:1:2 PROGRAM OCC THERAPY - RS	1.1250	4,160.0000	PER HOUR	0.00	6,240.00	-1,560.00	4,680.00
204.010	12:1:1 MILD/MODERATE PROGRAM	3.0000	27,518.0000	TUITION RATE	0.00	82,554.00	0.00	82,554.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	0.0750	4,553.0000	PER HOUR	0.00	0.00	341.48	341.48
204.720	12:1:1 MILD/MOD PHYS THERAPY-RS	0.9000	4,720.0000	PER HOUR	0.00	4,720.00	-472.00	4,248.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	2.0000	3,860.0000	PER 1/2 HOUR	0.00	11,580.00	-3,860.00	7,720.00
204.722	12:1:1 MILD/MODERATE OCC THER - RS	1.4000	4,160.0000	PER HOUR	0.00	8,320.00	-2,496.00	5,824.00
206.020	TRANSITION SERVICES	1.0000	4,930.0000	PER STUDENT	0.00	9,860.00	-4,930.00	4,930.00
206.030	STRIDE PROGRAM	0.0000	2,194.0000	PER STUDENT	0.00	2,194.00	-2,194.00	0.00
206.050	OPTIONS MIDDLE SCHOOL	1.0000	8,505.0000	PER STUDENT	0.00	8,505.00	0.00	8,505.00
206.090	OPTIONS HIGH SCHOOL	1.0000	8,505.0000	PER STUDENT	0.00	0.00	8,505.00	8,505.00
209.010	12:1:4 DEV/MD PROGRAM	3.0000	39,126.0000	TUITION RATE	0.00	117,378.00	0.00	117,378.00
209.708	12:1:4 DEV/MD TEACH ASSIST	1.3000	49,925.0000	PER FTE	0.00	99,850.00	-34,947.50	64,902.50
209.715	12:1:4 DEV/MD SPEECH - RS	2.1000	4,553.0000	PER HOUR	0.00	22,765.00	-13,203.70	9,561.30
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	1.8000	4,720.0000	PER HOUR	0.00	14,160.00	-5,664.00	8,496.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	1.0000	3,860.0000	PER 1/2 HOUR	0.00	0.00	3,860.00	3,860.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
BROOKFIELD CSD

School Year 2022-23

		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Contract	To Date	Contract
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	1.4250	4,160.0000	PER HOUR	0.00	12,480.00	-6,552.00	5,928.00
216.010	6:1:2 PROGRAM	1.0000	76,355.0000	STUDENT FTE	0.00	152,710.00	-76,355.00	76,355.00
216.721	6:1:2 PROGRAM COUNSELING - RS	1.0000	3,860.0000	PER 1/2 HOUR	0.00	0.00	3,860.00	3,860.00
303.010	ART	0.6000	130,739.0000	PER FTE	0.00	78,443.40	0.00	78,443.40
305.010	GUIDANCE	0.4000	99,267.0000	PER FTE	0.00	79,413.60	-39,706.80	39,706.80
310.010	NURSE PRACTITIONER	0.1000	120,637.5000	PER FTE	0.00	12,063.75	0.00	12,063.75
312.010	MEDICAL DIRECTOR	1.0000	1,905.5000	DOSHS DIRECTOR	0.00	1,905.50	0.00	1,905.50
312.020	SCHOOL PHYSICIAN	1.0000	1,023.8200	PHYS CONSULTANT	0.00	1,023.82	0.00	1,023.82
313.010	SCHOOL PSYCHOLOGIST	0.2000	105,335.0000	PER FTE	0.00	21,067.00	0.00	21,067.00
315.010	SPEECH IMPAIRED	0.8000	106,330.0000	PER FTE	0.00	85,064.00	0.00	85,064.00
315.020	UNDER THE DIRECTION OF	4.0000	1,200.0000	PER 1-5 STUDENT	0.00	4,800.00	0.00	4,800.00
322.010	OCCUPATIONAL THERAPY	0.0000	104,612.0000	PER FTE	0.00	83,689.60	-83,689.60	0.00
405.010	PERFORMING ARTS	1.0000	1,545.0000	BASE/USAGE	11,330.00	1,545.00	11,330.00	12,875.00
405.020	ARTS IN EDUCATION	1.0000	1,525.0000	BASE	0.00	1,525.00	0.00	1,525.00
408.010	ALTERN ED LEVEL I	4.5000	25,532.0000	PER STUDENT	0.00	178,724.00	-63,830.00	114,894.00
410.429	HOSPITAL BASED/ONONDAGA BOCES	0.0000	0.0000	PER HOUR	0.00	1,296.00	-1,296.00	0.00
428.010	SUMMER SCH ACADEMIC	18.0000	533.0000	PER COURSE	0.00	2,665.00	6,929.00	9,594.00
428.020	SUMMER SCH DRIVER ED	4.0000	780.0000	PER STUDENT	0.00	0.00	3,120.00	3,120.00
428.030	SUMMER SCHOOL TUTORIAL	0.0000	196.0000	PER COURSE	0.00	1,372.00	-1,372.00	0.00
438.010	DISTANCE LEARNING	1.0000	19,328.6600	PER DISTRICT	0.00	19,328.66	0.00	19,328.66
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	3,870.00	4,560.00	-690.00	3,870.00
438.020	ADV SOC STUDIES	2.0000	6,425.3200	SECTION	0.00	12,850.64	0.00	12,850.64
438.050	ZOOM LICENSING	10.0000	25.2000	PER LICENSE	1,400.00	1,546.40	105.60	1,652.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
BROOKFIELD CSD

School Year 2022-23

Program/Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost						
0.0000	0.0000	X-CONTRACT	11,950.00			0.00	11,950.00	11,950.00	
217.0000	21.6700	Per RWADA	0.00			4,702.39	0.00	4,702.39	
217.0000	1.0400	Per RWADA	0.00			225.68	0.00	225.68	
217.0000	2.1800	Per RWADA	1,745.00			2,218.06	0.00	2,218.06	
22.0000	5.7500	Per EXAM	0.00			143.75	-17.25	126.50	
2.0000	4.0000	Per CARD SET	0.00			0.00	8.00	8.00	
1.0000	80.0000	BASE FEE	0.00			0.00	80.00	80.00	
36.0000	84.3300	PER HOUR	0.00			3,035.88	0.00	3,035.88	
39.5000	84.3300	PER HOUR	0.00			3,331.04	0.00	3,331.04	
9.0000	71.1900	PER HOUR	0.00			640.71	0.00	640.71	
0.0000	0.0000		1,000.00			1,000.00	0.00	1,000.00	
0.0000	0.0000	USAGE	6,814.94			20,000.00	-13,185.06	6,814.94	
0.0000	0.0000	X-CONTRACT	4,001.07			0.00	4,001.07	4,001.07	
0.2000	84,907.8400	PER UNIT	0.00			16,981.57	0.00	16,981.57	
1.0000	1,437.5000		1,483.00			1,437.50	1,483.00	2,920.50	
0.0000	0.0000	X-CONTRACT	9,453.00			9,156.00	297.00	9,453.00	
0.0000	0.0000	X-CONTRACT	11,790.66			12,468.00	-677.34	11,790.66	
0.0000	0.0000	X-CONTRACT	28,555.83			22,021.40	6,534.43	28,555.83	
217.0000	15.0000	PER RWADA	0.00			3,255.00	0.00	3,255.00	
217.0000	7.5000	Per RWADA+BASE	14,539.00			16,166.50	0.00	16,166.50	
0.0000	0.0000	VARIABLES PER DIST	9,257.28			0.00	9,257.28	9,257.28	
215.0000	12.0000	PER TEST	0.00			240.00	2,340.00	2,580.00	
1.0000	430.0000	Per District	0.00			430.00	0.00	430.00	
1.0000	5,250.0000	Per District	0.00			5,250.00	0.00	5,250.00	
1.0000	3,040.0000	Per District	0.00			3,040.00	0.00	3,040.00	
3.0000	2,610.0000	PER PARTICIPANT	0.00			7,830.00	0.00	7,830.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES BROOKFIELD CSD	School Year 2022-23
---	---------------------

		Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	4,500.00	0.00	4,500.00	4,500.00	
545.060	COMMUNITY SCHOOLS SAFE SCHOOLS	0.6000	75,000.0000	PER FTE	0.00	0.00	45,000.00	45,000.00	
560.010	COMMITTEE PRESCHOOL	5.0000	1,065.0000	PER STUDENT	0.00	5,325.00	0.00	5,325.00	
576.010	REGIONAL CATALOG SERVICE	1.0000	878.3800	PER LIBRARY	0.00	878.38	0.00	878.38	
576.020	EXPANDED INTERLIBRARY LOAN	217.0000	0.7700	FEE/RWADA	383.00	550.09	0.00	550.09	
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		3,572.45	3,258.95	313.50	3,572.45	
576.040	COLLECTION DEVELOP.	3.0000	821.0600	PER UNIT	0.00	2,463.18	0.00	2,463.18	
576.050	VIRTUAL REFERENCE LIB.	217.0000	1.5900	PER RWADA	0.00	345.03	0.00	345.03	
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	4,240.00	3,749.00	491.00	4,240.00	
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	96,734.37	161,499.77	-64,765.40	96,734.37	
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	7,040.00	6,902.00	138.00	7,040.00	
603.010	SCHOOL COMMUNICATION	79.0000	67.6000	PER HOUR	0.00	3,920.80	1,419.60	5,340.40	
604.010	CBO	217.0000	77.5000	PER RWADA	0.00	16,817.50	0.00	16,817.50	
604.020	ACCOUNTS RECEIVABLE	0.0000	40.0000	PER HOUR	0.00	6,720.00	-6,720.00	0.00	
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	818.00	818.00	0.00	818.00	
610.010	TELEPHONE & SERVICE CHARGES	217.0000	4.1500	PER RWADA +TELE	8,800.00	9,700.55	0.00	9,700.55	
610.040	MIFI/JET PACKS	2.0000	795.7200	PER UNIT	0.00	1,591.44	0.00	1,591.44	
616.010	EMPLOYEE ASSISTANCE	55.0000	13.5000	PER EMPLOYEE	0.00	742.50	0.00	742.50	
617.010	TEACHER RECRUITING SERVICE	0.0000	0.0000	FEE/RWADA	5,284.00	0.00	5,284.00	5,284.00	
618.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		1,950.00	1,950.00	0.00	1,950.00	
619.219	COOPERATIVE BIDDING XC HERKIMER	0.0000	0.0000	X-CONTRACT	0.00	4,250.00	-4,250.00	0.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES BROOKFIELD CSD	School Year 2022-23
---	---------------------

Program/Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract			
217.0000	3.1500	Per RWADA+11500	11,650.00	12,183.55	150.00	12,333.55			
2.0000	702.0000	PER BLDG.	0.00	1,404.00	0.00	1,404.00			
1.0000	702.0000	PER BLDG.	0.00	702.00	0.00	702.00			
1.7500	702.0000	PER BLDG.	0.00	1,228.50	0.00	1,228.50			
1.0000	1,375.0000	PER DISTRICT	0.00	1,375.00	0.00	1,375.00			
0.0000	0.0000	X-CONTRACT	3,445.00	3,345.00	100.00	3,445.00			
0.0000	0.0000	MEAL EQUIVALENT	9,714.00	9,714.00	0.00	9,714.00			
9.0000	360.0000	PER DAY	0.00	3,240.00	0.00	3,240.00			
1.0000	6,462.7500	SVC COST + LINE	18,546.66	25,009.41	0.00	25,009.41			
0.0000	0.0000	X-CONTRACT	1,091.96	874.00	217.96	1,091.96			
0.0000	0.0000	X-CONTRACT	6,520.00	1,995.00	4,525.00	6,520.00			
0.0000	0.0000	X-CONTRACT	7,268.00	0.00	7,268.00	7,268.00			
0.0000	0.0000	X-CONTRACT	198.00	0.00	198.00	198.00			
0.0000	0.0000	X-CONTRACT	1,003.50	1,000.00	3.50	1,003.50			
0.0000	0.0000	X-CONTRACT	1,500.00	1,500.00	0.00	1,500.00			
0.0000	0.0000	X-CONTRACT	1,628.00	1,740.00	-112.00	1,628.00			
0.0000	0.0000	X-CONTRACT	1,720.00	0.00	1,720.00	1,720.00			

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
BROOKFIELD CSD
School Year 2022-23

Summary:

<u>Total of Service Costs - All Funds:</u>	1,602,959.27	(Except.001/002)
<u>Capital Costs:</u>	28,351.80	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	21,871.21	(CoSer 001)
<u>Total Contract Costs:</u>	1,653,182.28	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)


 Signature, President and/or Clerk, Board of Education (As Authorized)

BROOKFIELD CSD	1910 FAIRGROUND ROAD, PO BOX 60, BROOKFIELD, NY, 13314
(Party of the Second Part)	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and CLINTON CENTRAL SCHOOL, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	1,366.0000	100.7890	PER RWADA	0.00	137,677.77	0.00	137,677.77 ✓
002.010	RENT	1,366.0000	17.0570		0.01	18,761.74	4,538.13	23,299.87 ✓
002.020	CAPITAL FUND	1,366.0000	113.5965	PER RWADA	-0.04	155,395.89	-223.11	155,172.78 ✓
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	309,015.00	309,015.00	0.00	309,015.00 ✓
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	7.0000	8,474.0000	PER STUDENT	0.00	59,318.00	0.00	59,318.00 ✓
201.010	8:1:2 PROGRAM	12.0000	37,425.0000	TUITION RATE	0.00	411,675.00	37,425.00	449,100.00 ✓
201.015	8:1:2 + 1 PROGRAM	1.0000	40,420.0000	PER STUDENT FTE	0.00	80,840.00	-40,420.00	40,420.00 ✓
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	2.5000	4,553.0000	PER HOUR	0.00	9,106.00	2,276.50	11,382.50 ✓
201.721	8:1:2 PROGRAM SOCIAL WORKERS	15.4000	3,860.0000	PER 1/2 HOUR	0.00	54,040.00	5,404.00	59,444.00 ✓
203.010	12:1:1 ADJUSTMENT PROGRAM	5.0000	48,725.0000	TUITION RATE	0.00	194,900.00	48,725.00	243,625.00 ✓
203.715	ADJUSTMENT - SPEECH IMPAIRED - RS	1.2000	4,553.0000	PER HOUR	0.00	0.00	5,463.60	5,463.60 ✓
203.721	ADJUSTMENT- COUNSELING -RS	4.5000	3,860.0000	PER 1/2 HOUR	0.00	19,300.00	-1,930.00	17,370.00 ✓
204.010	12:1:1 MILD/MODERATE PROGRAM	0.0000	27,518.0000	TUITION RATE	0.00	27,518.00	-27,518.00	0.00 ✓
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	0.00	58,388.00	-58,388.00	0.00 ✓
206.020	TRANSITION SERVICES	2.0000	4,930.0000	PER STUDENT	0.00	4,930.00	4,930.00	9,860.00 ✓
209.010	12:1:4 DEV/MD PROGRAM	11.0000	39,126.0000	TUITION RATE	0.00	391,260.00	39,126.00	430,386.00 ✓
209.708	12:1:4 DEV/MD TEACH ASSIST	0.5000	49,925.0000	PER FTE	0.00	0.00	24,962.50	24,962.50 ✓
209.715	12:1:4 DEV/MD SPEECH - RS	12.8750	4,553.0000	PER HOUR	0.00	59,189.00	-569.12	58,619.88 ✓
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	0.5000	6,153.0000	PER HOUR	0.00	3,076.50	0.00	3,076.50 ✓
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	8.5000	3,860.0000	PER 1/2 HOUR	0.00	30,880.00	1,930.00	32,810.00 ✓

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES CLINTON CENTRAL SCHOOL	School Year 2022-23
---	---------------------

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
216.010	6:1:2 PROGRAM	2.8750	76,355.0000	STUDENT FTE	0.00	152,710.00	66,810.63	219,520.63 ✓
216.721	6:1:2 PROGRAM COUNSELING - RS	2.1750	3,860.0000	PER 1/2 HOUR	0.00	0.00	8,395.50	8,395.50 ✓
310.010	NURSE PRACTITIONER	0.1000	120,637.5000	PER FTE	0.00	12,063.75	0.00	12,063.75 ✓
312.010	MEDICAL DIRECTOR	1.0000	1,905.5000	DOSH'S DIRECTOR	0.00	1,905.50	0.00	1,905.50 ✓
312.020	SCHOOL PHYSICIAN	1.0000	1,023.8200	PHYS CONSULTANT	0.00	1,023.82	0.00	1,023.82 ✓
315.010	SPEECH IMPAIRED	0.5000	106,330.0000	PER FTE	0.00	53,165.00	0.00	53,165.00 ✓
315.020	UNDER THE DIRECTION OF	3.0000	1,200.0000	PER 1-5 STUDENT	0.00	3,600.00	0.00	3,600.00 ✓
316.010	VISUALLY IMPAIRED	0.0200	146,249.0000	PER FTE	0.00	7,312.45	-4,387.47	2,924.98 ✓
326.010	ENGLISH/SECOND LANG. INTSR.	0.4000	102,663.0000	PER FTE	0.00	82,130.40	-41,065.20	41,065.20 ✓
332.000	CURRICULUM SUPERVISION COORDINATION	0.0000	0.0000	PER DAY	357.23	0.00	357.23	357.23 ✓
338.010	MUSIC TEACHER	0.4000	93,301.0000	PER FTE	0.00	18,660.20	18,660.20	37,320.40 ✓
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	17,394.89	13,211.86	4,183.03	17,394.89 ✓
405.010	PERFORMING ARTS	1.0000	1,545.0000	BASE/USAGE	60,962.05	1,545.00	60,962.05	62,507.05 ✓
405.020	ARTS IN EDUCATION	1.0000	1,525.0000	BASE	0.00	1,525.00	0.00	1,525.00 ✓
405.030	KIRKLAND ART CENTER	0.0000	0.0000	USAGE	0.00	2,000.00	-2,000.00	0.00 ✓
408.010	ALTERN ED LEVEL I	0.7500	25,532.0000	PER STUDENT	0.00	153,192.00	-134,043.00	19,149.00 ✓
411.010	ALT HS EQUIV WITH OCCUP ED	1.0000	7,996.0000	PER STUDENT	0.00	7,996.00	0.00	7,996.00 ✓
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	312.59	9,967.10	-9,654.51	312.59 ✓
420.010	REGIONAL PGM EXCELLENCE	8.0000	1,889.0000	PER STUDENT	0.00	24,557.00	-9,445.00	15,112.00 ✓
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	10,890.00	6,303.00	4,587.00	10,890.00 * ✓
428.010	SUMMER SCH ACADEMIC	49.0000	533.0000	PER COURSE	0.00	70,889.00	-44,772.00	26,117.00 ✓

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
CLINTON CENTRAL SCHOOL
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
428.020	SUMMER SCH DRIVERED	18.0000	780.0000	PER STUDENT	0.00	10,920.00	3,120.00	14,040.00
428.030	SUMMER SCHOOL TUTORIAL	2.0000	196.0000	PER COURSE	0.00	1,176.00	-784.00	392.00
438.010	DISTANCE LEARNING	1.0000	19,328.6600	PER DISTRICT	0.00	19,328.66	0.00	19,328.66
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	16,280.00	5,560.00	10,720.00	16,280.00
438.020	ADV SOC STUDIES	1.0000	6,425.3200	SECTION	0.00	6,425.32	0.00	6,425.32
438.030	CHINESE	7.0000	12,047.4700	SECTION	0.00	84,332.29	0.00	84,332.29
438.050	ZOOM LICENSING	90.0000	25.2000	PER LICENSE	1,400.00	3,963.20	-295.20	3,668.00
438.060	VIRTUAL ACADEMY	0.0000	8,000.0000		0.00	56,000.00	-56,000.00	0.00
479.469	DL SYNERGY VIRTUAL HS/CITI BOCES	0.0000	0.0000	X-CONTRACT	23,900.00	34,500.00	-10,600.00	23,900.00
502.010	EDUCATIONAL COMMUN	1,366.0000	21.6700	Per RWADA	0.00	29,601.22	0.00	29,601.22
502.020	COOP MUSIC SHARING	1,366.0000	1.0400	Per RWADA	0.00	1,420.64	0.00	1,420.64
502.030	COURIER SERVICE	1,366.0000	2.1800	Per RWADA	1,745.00	4,722.88	0.00	4,722.88
502.040	LOTE EXAMS	187.0000	5.7500	PER EXAM	0.00	1,219.00	-143.75	1,075.25
502.041	ROLEPLAY CARDS	5.0000	4.0000	PER CARD SET	0.00	0.00	20.00	20.00
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
504.010	AUDIOVISUAL REPAIR	187.0000	84.3300	PER HOUR	0.00	15,769.71	0.00	15,769.71
504.020	MICRO COMP REPAIR	216.0000	84.3300	PER HOUR	0.00	18,215.28	0.00	18,215.28
504.070	PERFORMING ARTS SPECIALIST	1.0000	122,307.0000	PER FTE	0.00	122,307.00	0.00	122,307.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		8,000.00	4,000.00	4,000.00	8,000.00
505.010	PRINTING	0.0000	0.0000	USAGE	65,093.10	50,000.00	15,093.10	65,093.10
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	6,315.26	4,206.66	2,108.60	6,315.26
510.010	INSTR TECHNOLOGY - LEVEL I	0.4000	84,907.8400	PER UNIT	0.00	67,926.27	-33,963.13	33,963.14
510.020	INSTR TECHNOLOGY - LEVEL II	0.4000	102,348.6600	PER UNIT	0.00	102,348.66	-61,409.20	40,939.46
510.030	INSTR TECHNOLOGY - LEVEL III	1.0000	132,961.0000	PER UNIT	0.00	0.00	132,961.00	132,961.00
510.060	BLACKBOARD	4.0000	1,437.5000		9,468.00	5,750.00	9,468.00	15,218.00
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		19,671.47	25,000.00	-5,328.53	19,671.47
511.019	SCH. CURR./CAPITAL REGION	0.0000	0.0000	X-CONTRACT	3,135.49	3,113.25	22.24	3,135.49

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES CLINTON CENTRAL SCHOOL	School Year 2022-23
---	---------------------

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	9,453.00	9,156.00	297.00	9,453.00
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	20,108.58	23,818.53	-3,709.95	20,108.58
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	154,343.99	182,578.48	-28,234.49	154,343.99
518.010	SCIENCE KITS	1,366.0000	15.0000	PER RWADA	0.00	20,490.00	0.00	20,490.00
520.259	SCH. CURR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	250.00	0.00	250.00	250.00
521.010	SCH CURRI IMPROV	1,366.0000	7.5000	Per RWADA+BASE	14,539.00	24,784.00	0.00	24,784.00
521.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000		42,954.47	0.00	42,954.47	42,954.47
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIABLES PER DIST	12,893.12	1,967.00	10,926.12	12,893.12
521.030	REGIONAL SCORING	1,295.0000	12.0000	PER TEST	0.00	19,200.00	-3,660.00	15,540.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00
521.070	RTTT DATA ANALYSIS	1.0000	3,040.0000	Per District	0.00	3,040.00	0.00	3,040.00
521.080	APPR RECERTIFICATION/TRNRG	6.0000	2,610.0000	PER PARTICIPANT	0.00	15,660.00	0.00	15,660.00
532.559	SDP/ADMIN./GREATER SOUTH. TIER BOCE	0.0000	0.0000	X-Contract	5,000.00	0.00	5,000.00	5,000.00
535.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	679.85	0.00	679.85	679.85
543.469	HRD/SFTWARE/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	3,851.21	0.00	3,851.21	3,851.21
560.010	COMMITTEE PRESCHOOL	21.0000	1,065.0000	PER STUDENT	0.00	22,365.00	0.00	22,365.00
574.010	SCH & BUS ALLIANCE	1,366.0000	3.4500	RWADA/Base	19,000.00	23,712.70	0.00	23,712.70
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,545.0000	PER DISTRICT	0.00	2,545.00	0.00	2,545.00
576.010	REGIONAL CATALOG SERVICE	2.0000	878.3800	PER LIBRARY	0.00	1,756.76	0.00	1,756.76
576.020	EXPANDED INTERLIBRARY LOAN	1,366.0000	0.7700	FEE/RWADA	383.00	1,434.82	0.00	1,434.82
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		28,461.97	19,092.08	9,369.89	28,461.97
576.040	COLLECTION DEVELOP.	8.0000	821.0600	PER UNIT	0.00	6,568.48	0.00	6,568.48
576.050	VIRTUAL REFERENCE LIB.	1,366.0000	1.5900	PER RWADA	0.00	2,171.94	0.00	2,171.94
576.080	LEATHERSTOCKING CONFERENCE	1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
CLINTON CENTRAL SCHOOL

School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	7,666.00	7,498.00	168.00	7,666.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	370,648.88	332,269.05	38,379.83	370,648.88
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	0.00	29,626.00	-29,626.00	0.00
603.010	SCHOOL COMMUNICATION	240.5000	67.6000	PER HOUR	200.00	10,140.00	6,317.80	16,457.80
603.020	SCH. COMM./PR ASST	0.3523	71,087.1800	FTE	-1.61	35,543.59	-10,501.19	25,042.40
604.010	CBO	1,024.5000	77.5000	PER RWADA	0.00	79,398.75	0.00	79,398.75
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	2,161.00	2,161.00	0.00	2,161.00
610.010	TELEPHONE & SERVICE CHARGES	1,366.0000	4.1500	PER RWADA + TELE	13,000.00	18,668.90	0.00	18,668.90
610.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIABLES PER DIST	14,000.00	14,000.00	0.00	14,000.00
610.040	MIFI/JET PACKS	3.0000	795.7200	PER UNIT	0.00	2,387.16	0.00	2,387.16
610.050	NET BOOK	1.0000	795.7200	PER UNIT	0.00	795.72	0.00	795.72
610.060	CELL PHONE	13.6670	899.8800	ANNUAL PER CELL	1,069.68	13,498.20	-129.86	13,368.34
611.259	REG. BUS MAINT. XC MADISON	0.0000	0.0000	X-Contract	169,732.35	175,000.00	-5,267.65	169,732.35
613.020	FACILITIES SERVLAWN	0.0000	0.0000	USAGE	26,539.00	26,539.00	0.00	26,539.00
616.010	EMPLOYEE ASSISTANCE	200.0000	13.5000	PER EMPLOYEE	0.00	2,700.00	0.00	2,700.00
617.010	TEACHER RECRUITING SERVICE	0.0000	0.0000	FEE/RWADA	3,261.00	0.00	3,261.00	3,261.00
618.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		7,680.00	7,680.00	0.00	7,680.00
618.030	HEALTH INS. COORD.	1.0000	8,875.0000	PER DISTRICT	0.00	8,875.00	0.00	8,875.00
618.040	DENTAL ADMIN. FEE	0.0000	0.0000	MO/EMPLOYEE	18,235.00	18,235.00	0.00	18,235.00
619.219	COOPERATIVE BIDDING XC HERKIMER	0.0000	0.0000	X-CONTRACT	0.00	4,250.00	-4,250.00	0.00
620.010	SAFETY SRV - SAFETY COORDINATOR	1,366.0000	3.1500	Per RWADA+11500	11,500.00	15,802.90	0.00	15,802.90
620.020	ASBESTOS MAINT.	6.0000	702.0000	PER BLDG.	0.00	4,212.00	0.00	4,212.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES CLINTON CENTRAL SCHOOL	School Year 2022-23
---	---------------------

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
620.030	VIS./STRUC. INSPECT.	0.0000	702.0000	PER BLDG.	0.00	2,106.00	-2,106.00	0.00
620.040	FIRE INSPECTIONS	3.7500	702.0000	PER BLDG.	0.00	2,632.50	0.00	2,632.50
620.060	DASA/PBIS	0.2500	21,781.0000	PER ONE DAY/WK	0.00	5,445.25	0.00	5,445.25
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,225.00	1,212.00	13.00	1,225.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,445.00	3,345.00	100.00	3,445.00
625.010	SUB CALL.	115.0000	67.6000	TEACHER/+BASE D	476.32	7,303.92	946.40	8,250.32
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	61,242.00	61,242.00	0.00	61,242.00
627.010	RECORDS RETENTION	13.0000	360.0000	PER DAY	0.00	4,680.00	0.00	4,680.00
628.010	TELECOMMUNICATIONS	1.0000	6,462.7500	SVC COST + LINE	18,546.66	25,009.41	0.00	25,009.41
632.129	HEALTH CARE COORD./DELAWARE BOC	0.0000	0.0000	X-CONTRACT	22,969.00	20,796.00	2,173.00	22,969.00
633.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	4,440.00	4,111.00	329.00	4,440.00
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,919.24	1,024.00	895.24	1,919.24
639.259	TRANSP./MADISON BOCES	0.0000	0.0000	X-CONTRACT	1,590.00	316.00	1,274.00	1,590.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	2,343.00	2,800.00	-457.00	2,343.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,750.00	2,732.00	18.00	2,750.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	1,565.92	1,499.25	66.67	1,565.92
658.129	COOP BID/DCMO BOCES	0.0000	0.0000	X-CONTRACT	10,018.24	0.00	10,018.24	10,018.24

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

School Year 2022-23

ONEIDA HERKIMER MADISON BOCES
CLINTON CENTRAL SCHOOL

Summary:

Total of Service Costs - All Funds:	4,375,050.66	(Except 001/002)
Capital Costs:	178,472.65	(CoSet 002)
Adm. & Clerical Costs:	137,677.77	(CoSet 001)
Total Contract Costs:	4,691,201.08	✓

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

Signature, President and/or Clerk, Board of Education (As Authorized)

CLINTON CENTRAL SCHOOL

ATTN: DISTRICT OFFICE, 75 CHENANGO AVENUE, CLINTON, NY, 13323-1395

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
 PO BOX 70
 4747 MIDDLE SETTLEMENT ROAD
 NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and HOLLAND-PATENT CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
01.010	ADMINISTRATIVE COSER	1,417.0000	100.7890	PER RWADA	0.00	142,818.01	0.00	142,818.01
02.010	RENT	1,417.0000	17.0570		0.01	19,462.21	4,707.57	24,169.78
02.020	CAPITAL FUND	1,417.0000	113.5965	PER RWADA	-0.04	161,197.64	-231.44	160,966.20
01.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	601,327.00	601,327.00	0.00	601,327.00
03.259	OCC. ED. - SPEC. NEEDS/MAD BOCES	0.0000	0.0000	X-CONTRACT	0.00	22,118.00	-22,118.00	0.00
07.010	OCCUPATIONAL EDUCATION-HANDICAPPED	10.5000	8,474.0000	PER STUDENT	0.00	16,948.00	72,029.00	88,977.00
01.010	8:1:2 PROGRAM	16.9750	37,425.0000	TUITION RATE	0.00	561,375.00	73,914.38	635,289.38
01.015	8:1:2 + 1 PROGRAM	3.0000	40,420.0000	PER STUDENT FTE	0.00	80,840.00	40,420.00	121,260.00
01.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	12.5875	4,553.0000	PER HOUR	0.00	36,424.00	20,886.89	57,310.89
01.720	8:1:2 PROGRAM PHYS THERAPY -RS	4.0250	4,720.0000	PER HOUR	0.00	4,720.00	14,278.00	18,998.00
01.721	8:1:2 PROGRAM SOCIAL WORKERS	25.5750	3,860.0000	PER 1/2 HOUR	0.00	88,780.00	9,939.50	98,719.50
01.722	8:1:2 PROGRAM OCC THERAPY - RS	7.5688	4,160.0000	PER HOUR	0.00	24,960.00	6,526.21	31,486.21
03.010	12:1:1 ADJUSTMENT PROGRAM	3.0000	48,725.0000	TUITION RATE	0.00	97,450.00	48,725.00	146,175.00
03.721	ADJUSTMENT- COUNSELING -RS	3.0000	3,860.0000	PER 1/2 HOUR	0.00	7,720.00	3,860.00	11,580.00
03.722	ADJUSTMENT - OCC THER -RS	0.0000	4,160.0000	PER HOUR	0.00	2,080.00	-2,080.00	0.00
04.010	12:1:1 MILD/MODERATE PROGRAM	2.0000	27,518.0000	TUITION RATE	0.00	27,518.00	27,518.00	55,036.00
04.721	12:1:1 MILD/MODERATE COUNSELING-RS	1.0000	3,860.0000	PER 1/2 HOUR	0.00	3,860.00	0.00	3,860.00
06.020	TRANSITION SERVICES	7.0000	4,930.0000	PER STUDENT	0.00	49,300.00	-14,790.00	34,510.00
06.030	STRIDE PROGRAM	2.0000	2,194.0000	PER STUDENT	0.00	4,388.00	0.00	4,388.00
06.070	YES	0.0000	8,505.0000	PER STUDENT	0.00	8,505.00	-8,505.00	0.00
06.100	KELBERMAN SCH CONSULTATION SERVICE:	0.0000	0.0000	FIXED COST	1,950.51	0.00	1,950.51	1,950.51

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD	School Year 2022-23
---	---------------------

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit Cost				
09.010	12:1:4 DEV/MD PROGRAM	16.0000	39,126.0000	TUITION RATE	0.00	469,512.00	156,504.00	626,016.00	
09.708	12:1:4 DEV/MD TEACH ASSIST	4.0000	48,925.0000	PER FTE	0.00	149,775.00	49,925.00	199,700.00	
09.715	12:1:4 DEV/MD SPEECH - RS	21.0750	4,553.0000	PER HOUR	0.00	63,742.00	32,212.48	95,954.48	
09.716	12:1:4 DEV/MD VISUALLY IMP-RS	2.6500	6,153.0000	PER HOUR	0.00	15,382.50	307.65	15,690.15	
09.720	12:1:4 DEV/MD PHYS THERAPY-RS	7.1000	4,720.0000	PER HOUR	0.00	18,880.00	14,632.00	33,512.00	
09.721	12:1:4 DEV/MD SOCIAL WORKER - RS	10.4000	3,860.0000	PER 1/2 HOUR	0.00	34,740.00	5,404.00	40,144.00	
09.722	12:1:4 DEV/MD OCCUP THERAPY-RS	9.5000	4,160.0000	PER HOUR	0.00	24,960.00	14,560.00	39,520.00	
16.010	6:1:2 PROGRAM	1.1500	76,355.0000	STUDENT FTE	0.00	0.00	87,808.25	87,808.25	
16.721	6:1:2 PROGRAM COUNSELING - RS	1.1500	3,860.0000	PER 1/2 HOUR	0.00	0.00	4,439.00	4,439.00	
05.010	GUIDANCE	0.0000	99,267.0000	PER FTE	0.00	19,853.40	-19,853.40	0.00	
10.010	NURSE PRACTITIONER	0.2000	120,637.5000	PER FTE	0.00	24,127.50	0.00	24,127.50	
10.011	NURSE PRACTITIONER-ADD'L SERVICES	0.0000	0.0000	PER FTE	1,206.38	0.00	1,206.38	1,206.38	
12.010	MEDICAL DIRECTOR	1.0000	1,905.5000	DOSHS DIRECTOR	0.00	1,905.50	0.00	1,905.50	
12.020	SCHOOL PHYSICIAN	2.0000	1,023.8200	PHYS CONSULTANT	0.00	2,047.64	0.00	2,047.64	
15.020	UNDER THE DIRECTION OF	4.0000	1,200.0000	PER 1-5 STUDENT	0.00	0.00	4,800.00	4,800.00	
16.010	VISUALLY IMPAIRED	0.0600	146,249.0000	PER FTE	0.00	4,387.47	4,387.47	8,774.94	
18.010	HEARING IMPAIRED	0.0000	142,099.1000	PER FTE	0.00	14,209.91	-14,209.91	0.00	
21.010	PHYS. THERAPY	0.6000	127,592.0000	PER FTE	0.00	76,555.20	0.00	76,555.20	
26.010	ENGLISH/SECOND LANG. INTSR.	0.4000	102,663.0000	PER FTE	0.00	82,130.40	-41,065.20	41,065.20	
32.000	CURRICULUM SUPERVISION COORDINATION	0.0000	0.0000	PER DAY	21,433.50	21,433.50	0.00	21,433.50	
46.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	44,885.34	6,780.69	38,104.65	44,885.34	
05.010	PERFORMING ARTS	1.0000	1,545.0000	BASE/USAGE	12,706.10	1,545.00	12,706.10	14,251.10	
05.020	ARTS IN EDUCATION	1.0000	1,525.0000	BASE	0.00	1,525.00	0.00	1,525.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD	School Year 2022-23
---	---------------------

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
08.010	ALTERN ED LEVEL I	1.7500	25,532.0000	PER STUDENT	0.00	153,192.00	-108,511.00	44,681.00
08.020	ALTERN ED SUSPENSION	1.0000	25,532.0000	PER STUDENT	0.00	25,532.00	0.00	25,532.00
10.429	HOSPITAL BASED/ONONDAGA BOCES	0.0000	0.0000	PER HOUR	0.00	2,160.00	-2,160.00	0.00
11.010	ALT HS EQUIV WITH OCCUP ED	1.0000	7,996.0000	PER STUDENT	0.00	7,996.00	0.00	7,996.00
17.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	549.48	600.00	-50.52	549.48
20.010	REGIONAL PGM EXCELLENCE	3.0000	1,889.0000	PER STUDENT	0.00	18,890.00	-13,223.00	5,667.00
20.020	COLGATE SEMINAR	4.7500	200.0000	PER STUDENT	0.00	200.00	750.00	950.00
26.259	Distance Learning	0.0000	0.0000	X-CONTRACT	33,200.00	0.00	33,200.00	33,200.00
28.010	SUMMER SCH ACADEMIC	84.0000	533.0000	PER COURSE	0.00	99,671.00	-54,899.00	44,772.00
28.020	SUMMER SCH DRIVER ED	17.0000	780.0000	PER STUDENT	0.00	3,120.00	10,140.00	13,260.00
38.010	DISTANCE LEARNING	1.0000	19,328.6600	PER DISTRICT	0.00	19,328.66	0.00	19,328.66
38.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	18,240.00	18,240.00	0.00	18,240.00
38.020	ADV SOC STUDIES	6.0000	6,425.3200	SECTION	0.00	38,551.92	0.00	38,551.92
38.030	CHINESE	7.0000	12,047.4700	SECTION	0.00	84,332.29	0.00	84,332.29
38.040	SIGN LANGUAGE	5.0000	13,458.7400	SECTION	0.00	94,211.18	-26,917.48	67,293.70
38.050	ZOOM LICENSING	115.0000	25.2000	PER LICENSE	1,400.00	3,872.00	426.00	4,298.00
38.060	VIRTUAL ACADEMY	0.0000	8,000.0000		0.00	8,000.00	-8,000.00	0.00
02.010	EDUCATIONAL COMMUN	1,417.0000	21.6700	Per RWADA	0.00	30,706.39	0.00	30,706.39
02.020	COOP MUSIC SHARING	1,417.0000	1.0400	Per RWADA	0.00	1,473.68	0.00	1,473.68
02.030	COURIER SERVICE	1,417.0000	2.1800	Per RWADA	4,880.00	7,969.06	0.00	7,969.06
02.040	LOTE EXAMS	130.0000	5.7500	PER EXAM	0.00	1,558.25	-810.75	747.50
02.041	ROLEPLAY CARDS	12.0000	4.0000	PER CARD SET	0.00	0.00	48.00	48.00
02.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
04.010	AUDIOVISUAL REPAIR	168.0000	84.3300	PER HOUR	0.00	14,167.44	0.00	14,167.44
04.020	MICRO COMP REPAIR	300.0000	84.3300	PER HOUR	0.00	25,299.00	0.00	25,299.00
04.030	MUSICAL INST REPAIR	59.6000	71.1900	PER HOUR	0.00	4,242.92	0.00	4,242.92

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
HOLLAND-PATENT CSD
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
04.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		10,000.00	0.00	10,000.00	
05.010	PRINTING	0.0000	0.0000	USAGE	32,571.56	7,571.56	32,571.56	
09.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	263.58	263.58	263.58	
10.060	BLACKBOARD	7.0000	1,437.5000		10,062.50	-3,743.60	6,318.90	
10.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		85,000.00	3,312.51	88,312.51	
14.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	9,756.00	-303.00	9,453.00	
15.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	18,048.00	-4,775.82	13,272.18	
15.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	244,442.67	168,299.04	412,741.71	
18.010	SCIENCE KITS	1,417.0000	15.0000	PER RWADA	21,255.00	0.00	21,255.00	
20.259	SCH. CURR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	90.00	90.00	90.00	
21.010	SCH CURRI IMPROV	1,417.0000	7.5000	Per RWADA+BASE	25,166.50	0.00	25,166.50	
21.011	CURRICULUM SPECIALIST	1.0000	127,900.0000	Per FTE	76,740.00	51,160.00	127,900.00	
21.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000		36,608.00	0.00	36,608.00	
21.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIABLES PER DIST	61,315.00	144,633.63	205,948.63	
21.025	TEACHERS COLLEGE	0.0000	0.0000	VARIABLES PER DIST	10,000.00	0.00	10,000.00	
21.030	REGIONAL SCORING	895.0000	12.0000	PER TEST	21,600.00	-10,860.00	10,740.00	
21.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	430.00	0.00	430.00	
21.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	5,250.00	0.00	5,250.00	
21.070	RTTT DATA ANALYSIS	1.0000	3,040.0000	Per District	3,040.00	0.00	3,040.00	
21.080	APPR RECERTIFICATION/TRNNG	8.0000	2,610.0000	PER PARTICIPANT	20,880.00	0.00	20,880.00	
35.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	931.85	931.85	931.85	
43.469	HRD/SFTWARE/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	5,093.28	5,433.98	10,527.26	
45.010	COMMUNITY SCHOOL RESOURCES	0.0000	0.0000	X-CONTRACT	225,000.00	11,910.00	236,910.00	
45.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	27,900.00	1,391.00	29,291.00	
45.015	COMMUNITY SCHOOLS CFLR	0.4000	65,000.0000	PER FTE	26,000.00	0.00	26,000.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES		School Year 2022-23	
HOLLAND-PATENT CSD			

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
45.027	COMM SCHLS-UNITED CEREBRAL PALSY	0.0000	100,000.0000	PER FTE	15,950.00	0.00	15,950.00	
45.060	COMMUNITY SCHOOLS SAFE SCHOOLS	0.4000	75,000.0000	PER FTE	0.00	28,000.00	30,000.00	
47.469	CDOS CREDENTIAL MGT SYS OSWEGO BOC	0.0000	0.0000	X-CONTRACT	0.00	125.93	0.00	
55.149	SUPERINTENDENT EVAL/ERIE 2 BOCES	0.0000	0.0000	X-CONTRACT	2,177.00	0.00	2,177.00	
60.010	COMMITTEE PRESCHOOL	12.0000	1,065.0000	PER STUDENT	0.00	12,780.00	12,780.00	
65.149	School/Curriculum Improvement Plann	0.0000	0.0000	X-CONTRACT	6,600.00	0.00	6,600.00	
74.010	SCH & BUS ALLIANCE	1,417.0000	3.4500	RWADA/Base	19,000.00	23,888.65	23,888.65	
74.080	SABA COLLEGIATE TECH PREP	1.0000	2,545.0000	PER DISTRICT	0.00	2,545.00	2,545.00	
76.010	REGIONAL CATALOG SERVICE	4.0000	878.3800	PER LIBRARY	0.00	3,513.52	3,513.52	
76.020	EXPANDED INTERLIBRARY LOAN	1,417.0000	0.7700	FEE/RWADA	383.00	1,474.09	1,474.09	
76.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		44,047.11	34,619.07	44,047.11	
76.040	COLLECTION DEVELOP.	8.0000	821.0600	PER UNIT	0.00	6,568.48	6,568.48	
76.050	VIRTUAL REFERENCE LIB.	1,417.0000	1.5900	PER RWADA	0.00	2,253.03	2,253.03	
76.080	LEATHERSTOCKING CONFERENCE	1.0000	75.0000	PER PARTICIPANT	0.00	150.00	75.00	
78.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	15,732.00	15,396.00	15,732.00	
01.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	1,008,474.89	923,200.73	1,008,474.89	
02.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	38,010.00	0.00	38,010.00	
03.010	SCHOOL COMMUNICATION	169.5700	67.6000	PER HOUR	800.00	16,900.00	12,262.93	
03.020	SCH. COMM./PR ASST	0.0000	71,087.1800	FTE	12,351.80	35,543.59	12,351.80	
04.010	CBO	0.0000	77.5000	PER RWADA	48,426.00	48,426.00	48,426.00	
09.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	4,524.00	4,524.00	4,524.00	
10.010	TELEPHONE & SERVICE CHARGES	1,417.0000	4.1500	PER RWADA +TELE	40,000.00	45,880.55	45,880.55	
10.040	MIFI/JET PACKS	62.0000	795.7200	PER UNIT	0.00	49,334.64	49,334.64	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
HOLLAND-PATENT CSD
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
10.050	NET BOOK	2.0000			0.00	1,591.44	0.00	1,591.44
10.060	CELL PHONE	17.0000		795.7200 PER UNIT 899.8800 ANNUAL PER CELL	2,143.97	15,297.96	2,143.97	17,441.93
15.491	POLICY PLAN XC ERIE I	0.0000		0.0000 X-CONTRACT	12,727.98	11,708.60	1,019.38	12,727.98
16.010	EMPLOYEE ASSISTANCE	270.0000		13.5000 PER EMPLOYEE	0.00	3,645.00	0.00	3,645.00
18.010	EMPLOYEE BENEFIT COOR.	0.0000		0.0000	7,440.00	7,440.00	0.00	7,440.00
18.030	HEALTH INS. COORD.	1.0000		8,875.0000 PER DISTRICT	0.00	8,875.00	0.00	8,875.00
20.010	SAFETY SRV - SAFETY COORDINATOR	1,417.0000		3.1500 Per RWADA+11500	12,730.00	15,963.55	1,230.00	17,193.55
20.011	CHILD LIFE	0.0000		0.0000	6,565.00	6,565.00	0.00	6,565.00
20.020	ASBESTOS MAINT.	8.0000		702.0000 PER BLDG.	0.00	5,616.00	0.00	5,616.00
20.060	DASA/PBIS	1.0000		21,781.0000 PER ONE DAY/WK	0.00	21,781.00	0.00	21,781.00
22.259	REG BUS RADIOS XC MADISON	0.0000		0.0000 X-CONTRACT	1,225.00	1,212.00	13.00	1,225.00
23.499	STATE AID PLANNING XC QUESTAR III	0.0000		0.0000 X-CONTRACT	3,445.00	3,345.00	100.00	3,445.00
25.010	SUB CALL.	192.0000		67.6000 TEACHER/+BASE D	476.32	9,331.92	4,123.60	13,455.52
27.010	RECORDS RETENTION	33.0000		360.0000 PER DAY	0.00	11,880.00	0.00	11,880.00
28.010	TELECOMMUNICATIONS	1.0000		6,462.7500 SVC COST + LINE	18,546.66	25,009.41	0.00	25,009.41
31.259	COOPERATIVE BID/MAD. BOCES	0.0000		0.0000 X-CONTRACT	3,942.00	0.00	3,942.00	3,942.00
33.499	GASB 45 PLNG/QUESTAR III	0.0000		0.0000 X-CONTRACT	5,414.00	5,156.00	258.00	5,414.00
34.219	STAFF DEV. - BOARD - HERK BOCES	0.0000		0.0000 X-CONTRACT	1,399.24	1,024.00	375.24	1,399.24
37.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000		0.0000 X-CONTRACT	8,429.00	8,060.00	369.00	8,429.00
40.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000		0.0000 X-CONTRACT	1,941.00	1,956.00	-15.00	1,941.00
41.489	ON-LINE APPL./PUTNAM BOCES	0.0000		0.0000 X-CONTRACT	2,628.00	2,834.00	-206.00	2,628.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
46.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	1,675.21	2,085.56	-410.35	1,675.21
50.019	TESTING - NYS ALT ADDMT	0.0000	0.0000	X-CONTRACT	10,575.00	10,500.00	75.00	10,575.00
51.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	10,856.93	10,802.84	54.09	10,856.93
55.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	6,825.00	0.00	6,825.00	6,825.00

School Year 2022-23

ONEIDA HERKIMER MADISON BOCES
HOLLAND-PATENT CSD

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

School Year 2022-23

ONEIDA HERKIMER MADISON BOCES
HOLLAND-PATENT CSD

Summary:

<u>Total of Service Costs - All Funds:</u>	6,731,962.29	(Except 001/002)
<u>Capital Costs:</u>	185,135.98	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	142,818.01	(CoSer 001)
<u>Total Contract Costs:</u>	7,059,916.28	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
_____ times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
-------------------------------	--

Signature, President and/or Clerk, BOCES (Party of the First Part)

(Post Office Address)



Signature, President and/or Clerk, Board of Education (As Authorized)

HOLLAND-PATENT CSD

ADMINISTRATION OFFICE, 9601 MAIN STREET, HOLLAND PATENT, NY, 13354

(Post Office Address)

CATALPA HILINUMILIA MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and NEW HARTFORD CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	2,845.0000	100.7890	PER RWADA	0.00	286,744.71	0.00	286,744.71
002.010	RENT	2,845.0000	17.0570		0.01	39,075.51	9,451.67	48,527.18
002.020	CAPITAL FUND	2,845.0000	113.5965	PER RWADA	-0.07	323,646.63	-464.66	323,181.97
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	367,478.00	367,478.00	0.00	367,478.00
201.010	8:1:2 PROGRAM	18.7000	37,425.0000	TUITION RATE	0.00	486,525.00	213,322.50	699,847.50
201.015	8:1:2 + 1 PROGRAM	0.8250	40,420.0000	PER STUDENT FTE	0.00	0.00	33,346.50	33,346.50
201.708	8:1:2 PROGRAM TEACHING ASST	0.2000	49,925.0000	PER FTE	0.00	0.00	9,985.00	9,985.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	5.3375	4,553.0000	PER HOUR	0.00	9,106.00	15,195.64	24,301.64
201.720	8:1:2 PROGRAM PHYS THERAPY -RS	2.3250	4,720.0000	PER HOUR	0.00	9,440.00	1,534.00	10,974.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	23.4500	3,860.0000	PER 1/2 HOUR	0.00	57,900.00	32,617.00	90,517.00
201.722	8:1:2 PROGRAM OCC THERAPY - RS	5.8750	4,160.0000	PER HOUR	0.00	8,320.00	16,120.00	24,440.00
203.010	12:1:1 ADJUSTMENT PROGRAM	2.5000	48,725.0000	TUITION RATE	0.00	243,625.00	-121,812.50	121,812.50
203.721	ADJUSTMENT- COUNSELING -RS	3.5000	3,860.0000	PER 1/2 HOUR	0.00	19,300.00	-5,790.00	13,510.00
203.722	ADJUSTMENT - OCC THER -RS	0.0000	4,160.0000	PER HOUR	0.00	2,080.00	-2,080.00	0.00
204.010	12:1:1 MILD/MODERATE PROGRAM	14.4250	27,518.0000	TUITION RATE	0.00	467,806.00	-70,858.85	396,947.15
204.708	12:1:1 MILD/MODERATE TEACH ASST	1.0000	49,925.0000	PER FTE	0.00	99,850.00	-49,925.00	49,925.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	11.5000	4,553.0000	PER HOUR	0.00	72,848.00	-20,488.50	52,359.50
204.718	12:1:1 MILD/MODERATE HEARING IMP-RS	0.0000	7,504.0000	PER HOUR	0.00	7,504.00	-7,504.00	0.00
204.720	12:1:1 MILD/MOD PHYS THERAPY-RS	3.0000	4,720.0000	PER HOUR	0.00	23,600.00	-9,440.00	14,160.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	12.6250	3,860.0000	PER 1/2 HOUR	0.00	57,900.00	-9,167.50	48,732.50
204.722	12:1:1 MILD/MODERATE OCC THER - RS	4.2500	4,160.0000	PER HOUR	0.00	29,120.00	-11,440.00	17,680.00
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	0.00	82,739.00	-82,739.00	0.00

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
 NEW HARTFORD CSD

School Year 2022-23

Program/Serial No. Service		Basis for Current Contract						Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	Initial Contract	Adjustments To Date	Current Contract	
5.0000	4,930.0000	PER STUDENT	0.00	19,720.00	4,930.00	24,650.00	19,720.00	4,930.00	24,650.00	
0.0000	0.0000	PER STUDENT	878.00	0.00	878.00	878.00	0.00	878.00	878.00	
0.0000	0.0000	FIXED COST	3,898.12	0.00	3,898.12	3,898.12	0.00	3,898.12	3,898.12	
34.8250	39,126.0000	TUITION RATE	0.00	1,330,284.00	32,278.95	1,362,562.95	1,330,284.00	32,278.95	1,362,562.95	
3.6750	49,925.0000	PER FTE	0.00	274,587.50	-91,113.12	183,474.38	274,587.50	-91,113.12	183,474.38	
39.9750	4,553.0000	PER HOUR	0.00	154,802.00	27,204.18	182,006.18	154,802.00	27,204.18	182,006.18	
0.6250	6,153.0000	PER HOUR	0.00	12,306.00	-8,460.37	3,845.63	12,306.00	-8,460.37	3,845.63	
15.3750	4,720.0000	PER HOUR	0.00	56,640.00	15,930.00	72,570.00	56,640.00	15,930.00	72,570.00	
22.6000	3,860.0000	PER 1/2 HOUR	0.00	88,780.00	-1,544.00	87,236.00	88,780.00	-1,544.00	87,236.00	
20.4125	4,160.0000	PER HOUR	0.00	91,520.00	-6,604.00	84,916.00	91,520.00	-6,604.00	84,916.00	
0.0000	0.0000		75,138.00	65,084.75	10,054.25	75,139.00	65,084.75	10,054.25	75,139.00	
1.5500	76,355.0000	STUDENT FTE	0.00	76,355.00	41,995.25	118,350.25	76,355.00	41,995.25	118,350.25	
1.5500	3,860.0000	PER 1/2 HOUR	0.00	0.00	5,983.00	5,983.00	0.00	5,983.00	5,983.00	
0.0000	0.0000	X-Contract	169,236.00	0.00	169,236.00	169,236.00	0.00	169,236.00	169,236.00	
0.0000	0.0000	X-CONTRACT	0.00	107,795.00	-107,795.00	0.00	107,795.00	-107,795.00	0.00	
0.0000	99,267.0000	PER FTE	0.00	39,706.80	-39,706.80	0.00	39,706.80	-39,706.80	0.00	
1.0000	85,187.0000	PER FTE	0.00	0.00	85,187.00	85,187.00	0.00	85,187.00	85,187.00	
0.1000	120,637.5000	PER FTE	0.00	12,063.75	0.00	12,063.75	12,063.75	0.00	12,063.75	
0.0000	0.0000	PER FTE	904.79	0.00	904.79	904.79	0.00	904.79	904.79	
1.0000	1,905.5000	DOSHS DIRECTOR	0.00	1,905.50	0.00	1,905.50	1,905.50	0.00	1,905.50	
1.0000	1,023.8200	PHYS CONSULTANT	0.00	1,023.82	0.00	1,023.82	1,023.82	0.00	1,023.82	
0.6000	105,335.0000	PER FTE	0.00	63,201.00	0.00	63,201.00	63,201.00	0.00	63,201.00	
0.0000	0.0000	PER FTE	5,116.80	0.00	5,116.80	5,116.80	0.00	5,116.80	5,116.80	
0.0000	90,646.6000	PER FTE	0.00	72,517.28	-72,517.28	0.00	72,517.28	-72,517.28	0.00	

ONIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
NEW HARTFORD CSD
School Year 2022-23

Program/ Serial No. Service		Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract			
0.8000	106,330.0000	PER FTE	0.00	85,064.00	0.00	85,064.00			
0.0000	0.0000	PER FTE	797.49	0.00	797.49	797.49			
13.0000	1,200.0000	PER 1-5 STUDENT	0.00	15,600.00	0.00	15,600.00			
0.0500	146,249.0000	PER FTE	0.00	7,312.45	0.00	7,312.45			
0.2000	142,099.1000	PER FTE	0.00	28,419.82	0.00	28,419.82			
0.0000	0.0000	PER FTE	159.50	0.00	159.50	159.50			
0.0000	0.0000	PER FTE	348.72	0.00	348.72	348.72			
1.2000	102,663.0000	PER FTE	0.00	123,195.60	0.00	123,195.60			
0.6000	93,301.0000	PER FTE	0.00	37,320.40	18,660.20	55,980.60			
0.0000	0.0000	X-CONTRACT	27,871.76	42,781.25	-14,909.49	27,871.76			
1.0000	1,545.0000	BASE/USAGE	30,250.00	31,795.00	0.00	31,795.00			
1.0000	1,525.0000	BASE	0.00	1,525.00	0.00	1,525.00			
5.2500	25,532.0000	PER STUDENT	0.00	127,660.00	6,383.00	134,043.00			
0.0000	0.0000	X-CONTRACT	939.53	0.00	939.53	939.53			
0.0000	1,889.0000	PER STUDENT	0.00	1,889.00	-1,889.00	0.00			
0.0000	0.0000	X-CONTRACT	16,335.00	0.00	16,335.00	16,335.00			
57.0000	533.0000	PER COURSE	0.00	143,910.00	-113,529.00	30,381.00			
4.0000	196.0000	PER COURSE	0.00	1,176.00	-392.00	784.00			
1.0000	19,328.6600	PER DISTRICT	0.00	19,328.66	0.00	19,328.66			
4.0000	12,047.4700	SECTION	0.00	48,189.88	0.00	48,189.88			
300.0000	25.2000	PER LICENSE	1,400.00	7,748.00	1,212.00	8,960.00			
0.0000	8,000.0000		0.00	48,000.00	-48,000.00	0.00			

PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
NEW HARTFORD CSD
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
479.469	DL SYNERGY VIRTUAL HS/CITI BOCES	0.0000	0.0000	X-CONTRACT	11,950.00	34,500.00	-22,550.00	11,950.00	
502.010	EDUCATIONAL COMMUN	2,845.0000	21.6700	Per RWADA	0.00	61,651.15	0.00	61,651.15	
502.020	COOP MUSIC SHARING	2,845.0000	1.0400	PER RWADA	0.00	2,958.80	0.00	2,958.80	
502.030	COURIER SERVICE	2,845.0000	2.1800	PER RWADA	1,745.00	7,947.10	0.00	7,947.10	
504.010	AUDIOVISUAL REPAIR	30.0000	84.3300	PER HOUR	0.00	2,529.90	0.00	2,529.90	
504.020	MICRO COMP REPAIR	10.0000	84.3300	PER HOUR	20,000.00	843.30	20,000.00	20,843.30	
504.070	PERFORMING ARTS SPECIALIST	0.4000	122,307.0000	PER FTE	0.00	73,384.20	-24,461.40	48,922.80	
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		10,800.00	4,000.00	6,800.00	10,800.00	
505.010	PRINTING	0.0000	0.0000	USAGE	253,192.36	210,000.00	43,192.36	253,192.36	
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	0.00	4,206.66	-4,206.66	0.00	
510.010	INSTR TECHNOLOGY - LEVEL I	2.4000	84,907.8400	PER UNIT	0.00	169,815.68	33,963.14	203,778.82	
510.020	INSTR TECHNOLOGY - LEVEL II	1.6000	102,348.6600	PER UNIT	0.00	102,348.66	61,409.20	163,757.86	
510.030	INSTR TECHNOLOGY - LEVEL III	0.5000	132,961.0000	PER UNIT	0.00	33,240.25	33,240.25	66,480.50	
510.060	BLACKBOARD	6.0000	1,437.5000		2,149.03	8,625.00	2,149.03	10,774.03	
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		515,685.99	500,000.00	15,685.99	515,685.99	
510.210	NON-AIDABLE EQUIP/SOFTWARE/SUPPLIES	0.0000	0.0000		38,151.10	0.00	38,151.10	38,151.10	
511.019	SCH. CURR./CAPITAL REGION	0.0000	0.0000	X-CONTRACT	4,745.00	0.00	4,745.00	4,745.00	
514.258	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	9,453.00	9,156.00	297.00	9,453.00	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	43,885.00	37,398.00	6,487.00	43,885.00	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	84,767.55	184,929.87	-100,162.32	84,767.55	
518.010	SCIENCE KITS	0.0000	15.0000	PER RWADA	4,565.00	0.00	4,565.00	4,565.00	
520.259	SCH. CURR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	650.00	0.00	650.00	650.00	
521.010	SCH CURR/IMPROV	2,845.0000	7.5000	Per RWADA+BASE	14,539.00	35,876.50	0.00	35,876.50	
521.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000		182,547.75	165,000.00	17,547.75	182,547.75	

PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
NEW HARTFORD CSD
School Year 2022-23

Basis for Current Contract									
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
521.020	ADDITIONAL WORKSHOPS	0.0000		0.0000 VARIES PER DIST	60,121.84	10,000.00	50,121.84	60,121.84	
521.030	REGIONAL SCORING	1,601.0000	12.0000	PER TEST	0.00	14,400.00	4,812.00	19,212.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00	
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00	
521.070	RTTT DATA ANALYSIS	1.0000	3,040.0000	Per District	0.00	3,040.00	0.00	3,040.00	
521.080	APPR RECERTIFICATION/TRNING	10.0000	2,610.0000	PER PARTICIPANT	0.00	26,100.00	0.00	26,100.00	
535.219	SCH CURRIC/HERKIMER BOCES	0.0000		0.0000 X-CONTRACT	254.00	0.00	254.00	254.00	
538.030	DIR OF MGMT INFO SYSTEMS - MS	1.0000	149,583.9300	PER FTE	0.00	149,583.93	0.00	149,583.93	
545.010	COMMUNITY SCHOOL RESOURCES	0.0000		0.0000 X-CONTRACT	405,000.00	0.00	405,000.00	405,000.00	
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000		0.0000 X-CONTRACT	40,500.00	0.00	40,500.00	40,500.00	
547.469	CDOS CREDENTIAL MGT SYS OSWEGO BOC	0.0000		0.0000 X-CONTRACT	31.48	0.00	31.48	31.48	
560.010	COMMITTEE PRESCHOOL	38.0000	1,065.0000	PER STUDENT	0.00	40,470.00	0.00	40,470.00	
574.010	SCH & BUS ALLIANCE	2,845.0000	3.4500	RWADA/Base	19,000.00	28,815.25	0.00	28,815.25	
576.010	REGIONAL CATALOG SERVICE	5.0000	878.3800	PER LIBRARY	0.00	4,391.90	0.00	4,391.90	
576.020	EXPANDED INTERLIBRARY LOAN	2,845.0000	0.7700	FEE/RWADA	383.00	2,573.65	0.00	2,573.65	
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		52,861.92	43,245.18	9,616.74	52,861.92	
576.050	VIRTUAL REFERENCE LIB.	2,845.0000	1.5900	PER RWADA	0.00	4,523.55	0.00	4,523.55	
576.080	LEATHERSTOCKING CONFERENCE	2.0000	75.0000	PER PARTICIPANT	0.00	75.00	75.00	150.00	
578.259	LIBRARY AUTOMATION XC MADISON	0.0000		0.0000 X-CONTRACT	19,525.00	19,045.00	480.00	19,525.00	
579.619	DIVERSITY EQUITY & INCL/TOMPKINS BO	0.0000		0.0000 X-CONTRACT	1,050.00	0.00	1,050.00	1,050.00	
601.259	ADMIN COMPUTER XC MADISON	0.0000		0.0000 X-CONTRACT	665,304.15	484,768.41	180,535.74	665,304.15	
602.259	NEGOTIAT XC MADISON	0.0000		0.0000 X-CONTRACT	10,176.00	9,976.00	200.00	10,176.00	
603.010	SCHOOL COMMUNICATION	162.0000	67.6000	PER HOUR	350.00	19,536.40	-8,235.20	11,301.20	
603.020	SCH. COMM./PR ASST	0.2995	71,087.1800	FTE	-0.96	42,652.31	-27,760.51	14,891.80	

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
 NEW HARTFORD CSD
 School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
607.010	STAFF DEV. BUS-ADV	0.0000	0.0000	PER COURSE	4,887.50	0.00	4,887.50	4,887.50	
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	5,857.00	5,857.00	0.00	5,857.00	
610.010	TELEPHONE & SERVICE CHARGES	2,845.0000	4.1500	PER RWADA +TELE	73,827.80	59,706.75	25,927.80	85,634.55	
610.040	MIFI/JET PACKS	6.6666	795.7200	PER UNIT	0.05	4,774.32	530.48	5,304.80	
610.050	NET BOOK	2.0000	795.7200	PER UNIT	0.00	1,591.44	0.00	1,591.44	
619.219	COOPERATIVE BIDDING XC HERKIMER	0.0000	0.0000	X-CONTRACT	0.00	4,250.00	-4,250.00	0.00	
620.010	SAFETY SRV - SAFETY COORDINATOR	2,845.0000	3.1500	Per RWADA+11500	12,631.00	20,461.75	1,131.00	21,592.75	
620.017	ENHANCED SFTY SRV-SAFETY TECHNICIAN	0.6000	85,750.0000	PER FTE	0.00	0.00	51,450.00	51,450.00	
620.020	ASBESTOS MAINT.	10.0000	702.0000	PER BLDG.	0.00	7,020.00	0.00	7,020.00	
620.040	FIRE INSPECTIONS	6.2500	702.0000	PER BLDG.	0.00	4,387.50	0.00	4,387.50	
620.060	DASA/PBIS	0.2500	21,781.0000	PER ONE DAY/MWK	0.00	5,445.25	0.00	5,445.25	
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,225.00	1,212.00	13.00	1,225.00	
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,445.00	3,345.00	100.00	3,445.00	
625.010	SUB CALL.	274.0000	67.6000	TEACHER+BASE D	476.32	16,767.92	2,230.80	18,998.72	
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	66,124.00	64,214.00	1,910.00	66,124.00	
627.010	RECORDS RETENTION	21.0000	360.0000	PER DAY	0.00	7,560.00	0.00	7,560.00	
628.010	TELECOMMUNICATIONS	1.0000	6,462.7500	SVC COST + LINE	19,645.20	26,107.95	0.00	26,107.95	
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	8,412.00	0.00	8,412.00	8,412.00	
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,436.20	1,149.00	287.20	1,436.20	
636.099	GASB 45 PLANNING/CLINTON-ESSEX	0.0000	0.0000	X-CONTRACT	2,020.00	0.00	2,020.00	2,020.00	
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	3,050.00	1,780.00	1,270.00	3,050.00	

ONEIDA HERKIMER MADISON BOCES
 NEW HARTFORD CSD
 School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
639.259	TRANSP./MADISON BOCES	0.0000	0.0000	X-CONTRACT	262.00	316.00	-54.00	262.00
640.229	DRUG TESTING/JEFF-JEWIS BOCES	0.0000	0.0000	X-CONTRACT	3,787.00	3,449.00	338.00	3,787.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	5,608.00	5,690.00	-82.00	5,608.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	1,914.46	2,361.40	-446.94	1,914.46
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	12,856.93	9,096.72	3,760.21	12,856.93
657.019	PROJECT WORK/CAPITAL REGION BOCES	0.0000	0.0000	X-CONTRACT	108.92	0.00	108.92	108.92
659.019	TIER 4 ENHANCED/CAP REGION BOCES	0.0000	0.0000	X-CONTRACT	143,261.64	0.00	143,261.64	143,261.64
660.129	EMPLOYEE ASSISTANCE/DCMO BOCES	0.0000	0.0000	X-CONTRACT	7,963.86	0.00	7,963.86	7,963.86

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070


ONEIDA HERKIMER MADISON BOCES
NEW HARTFORD CSD
School Year 2022-23

Summary:

Total of Service Costs - All Funds:	9,015,979.12	(Except 001/002)
Capital Costs:	371,709.15	(CoSer.002)
Adm. & Clerical Costs:	286,744.71	(CoSer.001)
<u>Total Contract Costs:</u>	9,674,432.98	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)	(Post Office Address)
	NEW HARTFORD CSD	
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)	ADMIN OFFICE, 29 OXFORD ROAD, NEW HARTFORD, NY, 13413
		(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and NEW YORK MILLS UFSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
001.010	ADMINISTRATIVE COSER	618.0000	100.7890	PER RWADA	0.00	62,287.60	0.00	62,287.60	
002.010	RENT	618.0000	17.0570		0.00	8,488.11	2,053.12	10,541.23	
002.020	CAPITAL FUND	618.0000	113.5965	PER RWADA	-0.02	70,303.56	-100.94	70,202.62	
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	244,985.00	244,985.00	0.00	244,985.00	
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	6.0000	8,474.0000	PER STUDENT	0.00	16,948.00	33,896.00	50,844.00	
201.010	8:1:2 PROGRAM	11.0000	37,425.0000	TUITION RATE	0.00	336,825.00	74,850.00	411,675.00	
201.015	8:1:2 + 1 PROGRAM	1.0000	40,420.0000	PER STUDENT FTE	0.00	40,420.00	0.00	40,420.00	
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	2.5000	4,553.0000	PER HOUR	0.00	4,553.00	6,829.50	11,382.50	
201.721	8:1:2 PROGRAM SOCIAL WORKERS	13.3250	3,860.0000	PER 1/2 HOUR	0.00	50,180.00	1,254.50	51,434.50	
201.722	8:1:2 PROGRAM OCC THERAPY - RS	0.5500	4,160.0000	PER HOUR	0.00	8,320.00	-6,032.00	2,288.00	
203.010	12:1:1 ADJUSTMENT PROGRAM	2.0000	48,725.0000	TUITION RATE	0.00	97,450.00	0.00	97,450.00	
203.721	ADJUSTMENT- COUNSELING -RS	1.3250	3,860.0000	PER 1/2 HOUR	0.00	7,720.00	-2,605.50	5,114.50	
204.010	12:1:1 MILD/MODERATE PROGRAM	9.0000	27,518.0000	TUITION RATE	0.00	247,662.00	0.00	247,662.00	
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	2.5000	4,553.0000	PER HOUR	0.00	31,871.00	-20,488.50	11,382.50	
204.720	12:1:1 MILD/MOD PHYS THERAPY-RS	1.0000	4,720.0000	PER HOUR	0.00	4,720.00	0.00	4,720.00	
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	4.7000	3,860.0000	PER 1/2 HOUR	0.00	42,460.00	-24,318.00	18,142.00	
204.722	12:1:1 MILD/MODERATE OCC THER - RS	1.2250	4,160.0000	PER HOUR	0.00	20,800.00	-15,704.00	5,096.00	
206.020	TRANSITION SERVICES	11.0000	4,930.0000	PER STUDENT	0.00	44,370.00	9,860.00	54,230.00	
209.010	12:1:4 DEV/MD PROGRAM	5.0750	39,126.0000	TUITION RATE	0.00	156,504.00	42,060.45	198,564.45	
209.715	12:1:4 DEV/MD SPEECH - RS	3.6125	4,553.0000	PER HOUR	0.00	13,659.00	2,788.71	16,447.71	
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	1.0750	4,720.0000	PER HOUR	0.00	4,720.00	354.00	5,074.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
NEW YORK MILLS UFSD
School Year 2022-23

Program/Serial No. Service		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost					
4.4000	3,860.0000	PER 1/2 HOUR	0.00		11,580.00	5,404.00	16,984.00	
1.4875	4,160.0000	PER HOUR	0.00		12,480.00	-6,292.00	6,188.00	
2.1000	76,355.0000	STUDENT FTE	0.00		152,710.00	7,635.50	160,345.50	
2.1000	3,860.0000	PER 1/2 HOUR	0.00		0.00	8,106.00	8,106.00	
0.8000	130,739.0000	PER FTE	0.00		104,591.20	0.00	104,591.20	
0.6000	99,267.0000	PER FTE	0.00		59,560.20	0.00	59,560.20	
0.7000	117,906.0000	PER FTE	0.00		82,534.20	0.00	82,534.20	
0.1000	120,637.5000	PER FTE	0.00		12,063.75	0.00	12,063.75	
0.0000	0.0000	PER FTE	3,015.95		0.00	3,015.95	3,015.95	
1.0000	1,905.5000	DOSHS DIRECTOR	0.00		1,905.50	0.00	1,905.50	
1.0000	1,023.8200	PHYS CONSULTANT	0.00		1,023.82	0.00	1,023.82	
0.4000	105,335.0000	PER FTE	0.00		42,134.00	0.00	42,134.00	
0.0000	0.0000	PER FTE	5,116.80		0.00	5,116.80	5,116.80	
0.7000	106,330.0000	PER FTE	0.00		74,431.00	0.00	74,431.00	
4.0000	1,200.0000	PER 1-5 STUDENT	0.00		4,800.00	0.00	4,800.00	
0.0100	146,249.0000	PER FTE	0.00		7,312.45	-5,849.96	1,462.49	
0.5000	104,612.0000	PER FTE	0.00		52,306.00	0.00	52,306.00	
0.6000	109,621.0000	PER FTE	0.00		65,772.60	0.00	65,772.60	
0.8200	102,663.0000	PER FTE	0.00		41,065.20	43,118.46	84,183.66	
0.0000	0.0000	X-CONTRACT	4,339.64		5,382.61	-1,042.97	4,339.64	
0.6000	128,006.0000	FTE	0.00		76,803.60	0.00	76,803.60	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
NEW YORK MILLS UFSD

School Year 2022-23

Program/Serial No. Service		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost					
1.0000	1,545.0000	BASE/USAGE	25,565.10		1,545.00	25,565.10	27,110.10	
1.0000	1,525.0000	BASE	0.00		1,525.00	0.00	1,525.00	
4.2500	25,532.0000	PER STUDENT	0.00		153,192.00	-44,681.00	108,511.00	
1.0000	7,996.0000	PER STUDENT	0.00		7,996.00	0.00	7,996.00	
0.0000	0.0000	X-CONTRACT	0.00		275.47	-275.47	0.00	
1.0000	1,889.0000	PER STUDENT	0.00		3,778.00	-1,889.00	1,889.00	
4.0000	200.0000	PER STUDENT	0.00		800.00	0.00	800.00	
0.0000	0.0000	X-CONTRACT	1,180.00		0.00	1,180.00	1,180.00	
99.0000	533.0000	PER COURSE	0.00		60,762.00	-7,995.00	52,767.00	
9.0000	780.0000	PER STUDENT	0.00		5,460.00	1,560.00	7,020.00	
8.0000	196.0000	PER COURSE	0.00		784.00	784.00	1,568.00	
1.0000	19,328.6600	PER DISTRICT	0.00		19,328.66	0.00	19,328.66	
0.0000	0.0000	USAGE	8,115.00		4,000.00	4,115.00	8,115.00	
4.0000	6,425.3200	SECTION	0.00		19,275.96	6,425.32	25,701.28	
1.0000	13,458.7400	SECTION	0.00		13,458.74	0.00	13,458.74	
0.0000	25.2000	PER LICENSE	0.00		1,706.00	-1,706.00	0.00	
0.0000	0.0000	X-CONTRACT	11,950.00		0.00	11,950.00	11,950.00	
618.0000	21.6700	Per RWADA	0.00		13,392.06	0.00	13,392.06	
618.0000	1.0400	PER RWADA	0.00		0.00	642.72	642.72	
618.0000	2.1800	PER RWADA	1,745.00		3,092.24	0.00	3,092.24	
71.0000	5.7500	PER EXAM	0.00		0.00	408.25	408.25	
4.0000	4.0000	PER CARD SET	0.00		0.00	16.00	16.00	
1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00	
139.0000	84.3300	PER HOUR	0.00		11,721.87	0.00	11,721.87	
134.0000	84.3300	PER HOUR	0.00		11,300.22	0.00	11,300.22	
0.0000	0.0000		1,000.00		1,000.00	0.00	1,000.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES NEW YORK MILLS UFSD	School Year 2022-23
--	---------------------

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit Cost				
505.010	PRINTING	0.0000	0.0000	USAGE	69,503.18	64,500.00	5,003.18	69,503.18	
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	3,157.63	2,103.33	1,054.30	3,157.63	
510.060	BLACKBOARD	1.0000	1,437.5000		2,500.16	0.00	3,937.66	3,937.66	
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	41,193.41	40,003.00	1,190.41	41,193.41	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	29,029.45	27,246.15	1,783.30	29,029.45	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	62,306.11	139,355.79	-77,049.68	62,306.11	
518.010	SCIENCE KITS	618.0000	15.0000	PER RWADA	670.00	9,270.00	670.00	9,940.00	
521.010	SCH CURRI IMPROV	618.0000	7.5000	Per RWADA+BASE	14,539.00	19,174.00	0.00	19,174.00	
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIABLES PER DIST	11,667.50	10,925.00	742.50	11,667.50	
521.030	REGIONAL SCORING	724.0000	12.0000	PER TEST	0.00	7,200.00	1,488.00	8,688.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00	
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00	
521.070	RTTT DATA ANALYSIS	1.0000	3,040.0000	Per District	0.00	3,040.00	0.00	3,040.00	
521.080	APPR RECERTIFICATION/TRNING	3.0000	2,610.0000	PER PARTICIPANT	0.00	7,830.00	0.00	7,830.00	
523.499	STRATEGIC PLNG./QUESTAR III BOCES	0.0000	0.0000	X-CONTRACT	150.95	0.00	150.95	150.95	
537.489	STAFF DEV/ CERTF/PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	200.00	0.00	200.00	200.00	
543.469	HRD/SFTWARE/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	940.65	0.00	940.65	940.65	
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	6,000.00	3,500.00	2,500.00	6,000.00	
545.060	COMMUNITY SCHOOLS SAFE SCHOOLS	0.8000	75,000.0000	PER FTE	0.00	35,000.00	25,000.00	60,000.00	
547.469	CDOS CREDENTIAL MGT SYS OSWEGO BOC	0.0000	0.0000	X-CONTRACT	31.48	0.00	31.48	31.48	
560.010	COMMITTEE PRESCHOOL	9.0000	1,065.0000	PER STUDENT	0.00	9,585.00	0.00	9,585.00	
574.010	SCH & BUS ALLIANCE	618.0000	3.4500	RWADA/Base	19,000.00	21,132.10	0.00	21,132.10	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES NEW YORK MILLS UFSD	School Year 2022-23
--	---------------------

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
576.010	REGIONAL CATALOG SERVICE	2.0000	878.3800	PER LIBRARY	0.00	1,756.76	0.00	1,756.76
576.020	EXPANDED INTERLIBRARY LOAN	618.0000	0.7700	FEE/RWADA	383.00	858.86	0.00	858.86
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		16,914.00	12,861.36	4,052.64	16,914.00
576.040	COLLECTION DEVELOP.	14.0000	821.0600	PER UNIT	0.00	11,494.84	0.00	11,494.84
576.050	VIRTUAL REFERENCE LIB.	618.0000	1.5900	PER RWADA	0.00	982.62	0.00	982.62
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	9,582.50	9,372.50	210.00	9,582.50
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	490,028.39	466,784.61	23,243.78	490,028.39
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	40,545.50	34,968.00	5,577.50	40,545.50
603.010	SCHOOL COMMUNICATION	311.0000	67.6000	PER HOUR	750.00	15,750.80	6,022.80	21,773.60
603.020	SCH. COMM./PR ASST	0.2000	71,087.1800	FTE	22,732.46	14,217.44	22,732.46	36,949.90
604.010	CBO	618.0000	77.5000	PER RWADA	0.00	47,895.00	0.00	47,895.00
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	2,262.00	2,161.00	101.00	2,262.00
610.010	TELEPHONE & SERVICE CHARGES	618.0000	4.1500	PER RWADA +TELE	8,000.00	10,564.70	0.00	10,564.70
610.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIES PER DIST	12,800.00	12,800.00	0.00	12,800.00
610.040	MIFI/JET PACKS	2.0000	795.7200	PER UNIT	0.00	1,591.44	0.00	1,591.44
610.060	CELL PHONE	3.0000	899.8800	ANNUAL PER CELL	735.14	2,699.64	735.14	3,434.78
617.010	TEACHER RECRUITING SERVICE	0.0000	0.0000	FEE/RWADA	4,717.00	0.00	4,717.00	4,717.00
618.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		2,910.00	2,910.00	0.00	2,910.00
618.030	HEALTH INS. COORD.	1.0000	8,875.0000	PER DISTRICT	0.00	8,875.00	0.00	8,875.00
619.219	COOPERATIVE BIDDING XC HERKIMER	0.0000	0.0000	X-CONTRACT	0.00	4,250.00	-4,250.00	0.00
620.010	SAFETY SRV - SAFETY COORDINATOR	618.0000	3.1500	Per RWADA+11500	11,825.00	13,446.70	325.00	13,771.70
620.020	ASBESTOS MAINT.	2.0000	702.0000	PER BLDG.	0.00	1,404.00	0.00	1,404.00
620.030	VIS./STRUC. INSPECT.	1.0000	702.0000	PER BLDG.	0.00	702.00	0.00	702.00
620.040	FIRE INSPECTIONS	2.5000	702.0000	PER BLDG.	0.00	1,755.00	0.00	1,755.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES NEW YORK MILLS UFSD	School Year 2022-23
--	---------------------

		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
620.041	FIRE SAFETY SVCS	88.0000	7.6000	PER EXT + SERVI	0.00	668.80	0.00	668.80
620.060	DASA/PBIS	1.0000	21,781.0000	PER ONE DAY/WK	0.00	21,781.00	0.00	21,781.00
621.010	LIABILITY INSURANCE	1.0000	1,375.0000	PER DISTRICT	0.00	1,375.00	0.00	1,375.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,445.00	3,345.00	100.00	3,445.00
625.010	SUB CALL	75.0000	67.6000	TEACHER+BASE D	476.32	4,261.92	1,284.40	5,546.32
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	22,685.00	22,685.00	0.00	22,685.00
627.010	RECORDS RETENTION	16.0000	360.0000	PER DAY	0.00	5,760.00	0.00	5,760.00
628.010	TELECOMMUNICATIONS	1.0000	6,462.7500	SVC COST + LINE	19,645.20	26,107.95	0.00	26,107.95
633.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	4,732.00	4,381.00	351.00	4,732.00
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,639.24	1,024.00	615.24	1,639.24
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	950.00	1,327.00	-377.00	950.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,500.00	2,500.00	0.00	2,500.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	627.69	1,524.38	-896.69	627.69
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	3,150.00	3,000.00	150.00	3,150.00
658.129	COOP BID/DCMO BOCES	0.0000	0.0000	X-CONTRACT	4,532.41	0.00	4,532.41	4,532.41

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
NEW YORK MILLS UFSD
School Year 2022-23

Summary:

Total of Service Costs - All Funds: 3,897,410.33 (Except 001/002)
Capital Costs: 80,743.85 (CoSer 002)
Adm. & Clerical Costs: 62,287.60 (CoSer 001)
Total Contract Costs: 4,040,441.78

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES (Party of the First Part) (Post Office Address)

NEW YORK MILLS UFSD ADMIN OFFICE, 1 MARAUDER BOULEVARD, NY MILLS, NY, 13417
Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part) (Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ORISKANY CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	617.0000	100.7890	PER RWADA	0.00	62,186.81	0.00	62,186.81
002.010	RENT	617.0000	17.0570		0.00	8,474.37	2,049.80	10,524.17
002.020	CAPITAL FUND	617.0000	113.5965	PER RWADA	-0.02	70,189.80	-100.78	70,089.02
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	431,508.00	431,508.00	0.00	431,508.00
101.708	OCCUPATIONAL EDUCATION	1.0000	49,925.0000	PER FTE	0.00	49,925.00	0.00	49,925.00
103.259	OCC. ED. - SPEC. NEEDS/MAD BOCES	0.0000	0.0000	X-CONTRACT	11,059.00	0.00	11,059.00	11,059.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	1.2000	8,474.0000	PER STUDENT	0.00	16,948.00	-6,779.20	10,168.80
109.259	OCC. ED./MADISON BOCES	0.0000	0.0000	X-CONTRACT	10,002.00	9,554.00	448.00	10,002.00
201.010	8:1:2 PROGRAM	9.0000	37,425.0000	TUITION RATE	0.00	224,550.00	112,275.00	336,825.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	2.5000	4,553.0000	PER HOUR	0.00	18,212.00	-6,829.50	11,382.50
201.720	8:1:2 PROGRAM PHYS THERAPY -RS	1.7625	4,720.0000	PER HOUR	0.00	4,720.00	3,599.00	8,319.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	5.8000	3,860.0000	PER 1/2 HOUR	0.00	23,160.00	-772.00	22,388.00
201.722	8:1:2 PROGRAM OCC THERAPY - RS	2.6000	4,160.0000	PER HOUR	0.00	16,640.00	-5,824.00	10,816.00
203.010	12:1:1 ADJUSTMENT PROGRAM	2.5000	48,725.0000	TUITION RATE	0.00	0.00	121,812.50	121,812.50
203.715	ADJUSTMENT - SPEECH IMPAIRED - RS	0.6800	4,553.0000	PER HOUR	0.00	0.00	3,096.04	3,096.04
203.721	ADJUSTMENT- COUNSELING -RS	2.5000	3,860.0000	PER 1/2 HOUR	0.00	0.00	9,650.00	9,650.00
203.722	ADJUSTMENT - OCC THER -RS	1.2000	4,160.0000	PER HOUR	0.00	0.00	4,992.00	4,992.00
204.010	12:1:1 MILD/MODERATE PROGRAM	3.0000	27,518.0000	TUITION RATE	0.00	27,518.00	55,036.00	82,554.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	0.0000	4,553.0000	PER HOUR	0.00	4,553.00	-4,553.00	0.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	2.0000	3,860.0000	PER 1/2 HOUR	0.00	0.00	7,720.00	7,720.00
204.722	12:1:1 MILD/MODERATE OCC THER - RS	0.5000	4,160.0000	PER HOUR	0.00	4,160.00	-2,080.00	2,080.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
ORISKANY CSD
School Year 2022-23

Program/Serial No.		Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost					
0.0000	0.0000	X-CONTRACT	76,493.00		35,437.50	41,055.50	76,493.00	
0.0000	4,930.0000	PER STUDENT	0.00		4,930.00	-4,930.00	0.00	
0.0000	8,505.0000	PER STUDENT	0.00		8,505.00	-8,505.00	0.00	
0.0000	8,505.0000	PER STUDENT	0.00		8,505.00	-8,505.00	0.00	
0.0000	0.0000	FIXED COST	3,705.63		0.00	3,705.63	3,705.63	
3.0000	39,126.0000	TUITION RATE	0.00		39,126.00	78,252.00	117,378.00	
1.2000	4,553.0000	PER HOUR	0.00		4,553.00	910.60	5,463.60	
1.0000	3,860.0000	PER 1/2 HOUR	0.00		0.00	3,860.00	3,860.00	
0.2000	4,160.0000	PER HOUR	0.00		2,080.00	-1,248.00	832.00	
0.0000	0.0000		52,878.00		0.00	52,878.00	52,878.00	
0.0000	99,267.0000	PER FTE	0.00		59,560.20	-59,560.20	0.00	
0.2000	120,637.5000	PER FTE	0.00		24,127.50	0.00	24,127.50	
0.0000	0.0000	PER FTE	502.65		0.00	502.65	502.65	
1.0000	1,905.5000	DOSHS DIRECTOR	0.00		1,905.50	0.00	1,905.50	
2.0000	1,023.8200	PHYS CONSULTANT	0.00		2,047.64	0.00	2,047.64	
0.6000	105,335.0000	PER FTE	0.00		52,667.50	10,533.50	63,201.00	
0.0000	0.0000	PER FTE	3,786.43		0.00	3,786.43	3,786.43	
0.8000	90,646.6000	PER FTE	0.00		72,517.28	0.00	72,517.28	
0.0000	1,200.0000	PER 1-5 STUDENT	0.00		2,400.00	-2,400.00	0.00	
0.6000	102,663.0000	PER FTE	0.00		0.00	61,597.80	61,597.80	
0.0000	0.0000	PER DAY	39,830.59		24,464.50	15,366.09	39,830.59	
0.8000	93,301.0000	PER FTE	0.00		55,980.60	18,660.20	74,640.80	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
ORISKANY CSD

School Year 2022-23

Program/Serial No. Service		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost					
0.0000	0.0000		47,530.00		0.00	47,530.00	47,530.00	
1.0000	1,545.0000	BASE/USAGE	6,601.10		1,545.00	6,601.10	8,146.10	
1.0000	1,525.0000	BASE	0.00		1,525.00	0.00	1,525.00	
0.0000	25,532.0000	PER STUDENT	0.00		25,532.00	-25,532.00	0.00	
1.0000	7,996.0000	PER STUDENT	0.00		7,996.00	0.00	7,996.00	
0.0000	0.0000	X-CONTRACT	2,127.06		675.00	1,452.06	2,127.06	
1.0000	1,889.0000	PER STUDENT	0.00		3,778.00	-1,889.00	1,889.00	
0.0000	0.0000	X-CONTRACT	3,847.00		5,106.00	-1,259.00	3,847.00	
12.0000	780.0000	PER STUDENT	0.00		11,700.00	-2,340.00	9,360.00	
2.0000	196.0000	PER COURSE	0.00		1,764.00	-1,372.00	392.00	
1.0000	19,328.6600	PER DISTRICT	0.00		19,328.66	0.00	19,328.66	
0.0000	0.0000	USAGE	5,515.00		1,100.00	4,415.00	5,515.00	
4.0000	6,425.3200	SECTION	0.00		25,701.28	0.00	25,701.28	
7.0000	12,047.4700	SECTION	7,350.45		79,635.27	12,047.47	91,682.74	
3.0000	13,458.7400	SECTION	0.00		40,376.22	0.00	40,376.22	
0.0000	25.2000	PER LICENSE	0.00		3,074.00	-3,074.00	0.00	
617.0000	21.6700	Per RWADA	0.00		13,370.39	0.00	13,370.39	
617.0000	1.0400	Per RWADA	0.00		641.68	0.00	641.68	
617.0000	2.1800	Per RWADA	1,745.00		3,090.06	0.00	3,090.06	
51.0000	5.7500	PER EXAM	0.00		557.75	-264.50	293.25	
4.0000	4.0000	PER CARD SET	0.00		0.00	16.00	16.00	
1.0000	80.0000	BASE FEE	0.00		0.00	80.00	80.00	
155.0000	84.3300	PER HOUR	0.00		13,071.15	0.00	13,071.15	
271.0000	84.3300	PER HOUR	0.00		22,853.43	0.00	22,853.43	
0.0000	0.0000		6,000.00		6,000.00	0.00	6,000.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES ORISKANY CSD	School Year 2022-23
---	---------------------

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	USAGE				
505.010	PRINTING	0.0000	0.0000	USAGE	27,103.50	39,000.00	-11,896.50	27,103.50	
509.059	SCH. CURRR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	6,315.26	4,206.66	2,108.60	6,315.26	
510.010	INSTR TECHNOLOGY - LEVEL I	1.0000	84,907.8400	PER UNIT	0.00	84,907.84	0.00	84,907.84	
510.060	BLACKBOARD	3.0000	1,437.5000		1,621.72	4,312.50	1,621.72	5,934.22	
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		129,917.56	103,000.00	26,917.56	129,917.56	
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	35,683.00	64,599.00	-28,916.00	35,683.00	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	12,328.50	13,192.97	-864.47	12,328.50	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	71,268.85	68,177.15	3,091.70	71,268.85	
518.010	SCIENCE KITS	617.0000	15.0000	PER RWADA	0.00	9,255.00	0.00	9,255.00	
520.259	SCH. CURRR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	0.00	400.00	-400.00	0.00	
521.010	SCH CURRI IMPROV	617.0000	7.5000	Per RWADA+BASE	14,539.00	19,166.50	0.00	19,166.50	
521.011	CURRICULUM SPECIALIST	0.4000	127,900.0000	Per FTE	0.00	51,160.00	0.00	51,160.00	
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIABLES PER DIST	5,430.70	1,153.00	4,277.70	5,430.70	
521.030	REGIONAL SCORING	747.0000	12.0000	PER TEST	0.00	11,040.00	-2,076.00	8,964.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00	
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00	
521.070	RTTT DATA ANALYSIS	1.0000	3,040.0000	Per District	0.00	3,040.00	0.00	3,040.00	
521.080	APPR RECERTIFICATION/TRNING	3.0000	2,610.0000	PER PARTICIPANT	0.00	10,440.00	-2,610.00	7,830.00	
535.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	425.85	0.00	425.85	425.85	
560.010	COMMITTEE PRESCHOOL	13.0000	1,065.0000	PER STUDENT	0.00	13,845.00	0.00	13,845.00	
574.010	SCH & BUS ALLIANCE	617.0000	3.4500	RWADA/Base	19,000.00	21,128.65	0.00	21,128.65	
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,545.0000	PER DISTRICT	0.00	2,545.00	0.00	2,545.00	
576.010	REGIONAL CATALOG SERVICE	2.0000	878.3800	PER LIBRARY	0.00	1,756.76	0.00	1,756.76	
576.020	EXPANDED INTERLIBRARY LOAN	617.0000	0.7700	FEE/RWADA	383.00	858.09	0.00	858.09	
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		6,995.20	7,654.68	-659.48	6,995.20	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
ORISKANY CSD

School Year 2022-23

Program/Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract			
6.0000	821.0600	PER UNIT	0.00	4,926.36	0.00	4,926.36			
617.0000	1.5900	PER RWADA	0.00	981.03	0.00	981.03			
0.0000	0.0000	X-CONTRACT	8,664.00	7,898.00	766.00	8,664.00			
0.0000	0.0000	X-CONTRACT	354,681.30	288,133.71	66,547.59	354,681.30			
0.0000	0.0000	X-CONTRACT	28,741.00	28,168.00	573.00	28,741.00			
358.5000	67.6000	PER HOUR	800.00	18,319.60	6,715.00	25,034.60			
0.4000	71,087.1800	FTE	30,274.23	28,434.87	30,274.23	58,709.10			
462.7500	77.5000	PER RWADA	0.00	35,863.13	0.00	35,863.13			
0.0000	0.0000	PER COURSE	250.00	0.00	250.00	250.00			
0.0000	0.0000	PER COURSE	65.00	0.00	65.00	65.00			
0.0000	0.0000	X-CONTRACT	3,494.00	3,080.00	414.00	3,494.00			
617.0000	4.1500	PER RWADA +TELE	39,292.00	22,560.55	19,292.00	41,852.55			
3.4200	795.7200	PER UNIT	0.00	2,387.16	334.20	2,721.36			
5.1667	899.8800	ANNUAL PER CELL	29.37	6,299.16	-1,620.38	4,678.78			
0.0000	0.0000	USAGE	26,393.00	26,393.00	0.00	26,393.00			
124.0000	13.5000	PER EMPLOYEE	0.00	1,674.00	0.00	1,674.00			
0.0000	0.0000	FEE/RWADA	1,523.00	0.00	1,523.00	1,523.00			
1.0000	8,875.0000	PER DISTRICT	0.00	8,875.00	0.00	8,875.00			
0.0000	0.0000	X-CONTRACT	0.00	4,250.00	-4,250.00	0.00			
617.0000	3.1500	Per RWADA+11500	13,523.00	13,443.55	2,023.00	15,466.55			
6.0000	702.0000	PER BLDG.	0.00	4,212.00	0.00	4,212.00			
3.7500	702.0000	PER BLDG.	0.00	2,632.50	0.00	2,632.50			

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES ORISKANY CSD	School Year 2022-23
---	---------------------

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
620.041	FIRE SAFETY SVCS	130.0000	7.6000	PER EXT + SERVI	0.00	942.40	45.60	988.00
621.010	LIABILITY INSURANCE	1.0000	1,375.0000	PER DISTRICT	0.00	1,375.00	0.00	1,375.00
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,225.00	1,212.00	13.00	1,225.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,445.00	6,620.00	-3,175.00	3,445.00
625.010	SUB CALL.	78.0000	67.6000	TEACHER/+BASE D	476.32	4,802.72	946.40	5,749.12
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	25,946.00	25,946.00	0.00	25,946.00
627.010	RECORDS RETENTION	18.0000	360.0000	PER DAY	0.00	6,480.00	0.00	6,480.00
628.010	TELECOMMUNICATIONS	1.0000	6,462.7500	SVC COST + LINE	18,546.66	25,009.41	0.00	25,009.41
633.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	5,830.00	5,552.00	278.00	5,830.00
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,439.24	1,024.00	415.24	1,439.24
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	1,800.00	1,780.00	20.00	1,800.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	1,556.00	868.00	688.00	1,556.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,500.00	2,500.00	0.00	2,500.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	1,585.84	1,291.25	294.59	1,585.84
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	12,856.93	12,802.84	54.09	12,856.93
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	3,965.00	3,777.00	188.00	3,965.00
658.129	COOP BID/DCMO BOCES	0.0000	0.0000	X-CONTRACT	4,525.08	0.00	4,525.08	4,525.08

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
ORISKANY CSD
School Year 2022-23

Summary:

Total of Service Costs - All Funds:	3,333,150.64	(Except 001/002)
Capital Costs:	80,613.19	(CoSer.002)
Adm. & Clerical Costs:	62,186.81	(CoSer.001)
Total Contract Costs:	3,475,950.64	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)



Signature, President and/or Clerk, Board of Education (As Authorized)

ORISKANY CSD

(Party of the Second Part)

1313 UTICA STREET, ORISKANY, NY, 13424-0539

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and REMSEN CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	429.0000	100.7890	PER RWADA	0.00	43,238.48	0.00	43,238.48
002.010	RENT	429.0000	17.0570		0.01	5,892.23	1,425.23	7,317.46
002.020	CAPITAL FUND	429.0000	113.5965	PER RWADA	-0.01	48,802.95	-70.06	48,732.89
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	239,417.00	239,417.00	0.00	239,417.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	1.0000	8,474.0000	PER STUDENT	0.00	0.00	8,474.00	8,474.00
201.010	8:1:2 PROGRAM	3.0000	37,425.0000	TUITION RATE	0.00	74,850.00	37,425.00	112,275.00
201.015	8:1:2 + 1 PROGRAM	0.4000	40,420.0000	PER STUDENT FTE	0.00	0.00	16,168.00	16,168.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	2.0000	4,563.0000	PER HOUR	0.00	0.00	9,106.00	9,106.00
201.720	8:1:2 PROGRAM PHYS THERAPY - RS	1.0000	4,720.0000	PER HOUR	0.00	0.00	4,720.00	4,720.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	4.0000	3,860.0000	PER 1/2 HOUR	0.00	11,580.00	3,860.00	15,440.00
201.722	8:1:2 PROGRAM OCC THERAPY - RS	1.0000	4,160.0000	PER HOUR	0.00	4,160.00	0.00	4,160.00
204.010	12:1:1 MILD/MODERATE PROGRAM	2.0000	27,518.0000	TUITION RATE	0.00	55,036.00	0.00	55,036.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	1.0000	3,860.0000	PER 1/2 HOUR	0.00	7,720.00	-3,860.00	3,860.00
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	72,671.08	53,596.50	19,074.58	72,671.08
206.020	TRANSITION SERVICES	0.7000	4,930.0000	PER STUDENT	0.00	0.00	3,451.00	3,451.00
206.090	OPTIONS HIGH SCHOOL	2.0000	8,505.0000	PER STUDENT	0.00	17,010.00	0.00	17,010.00
209.010	12:1:4 DEV/MD PROGRAM	3.0000	39,126.0000	TUITION RATE	0.00	117,378.00	0.00	117,378.00
209.708	12:1:4 DEV/MD TEACH ASSIST	0.0000	49,925.0000	PER FTE	0.00	49,925.00	-49,925.00	0.00
209.715	12:1:4 DEV/MD SPEECH - RS	1.5000	4,553.0000	PER HOUR	0.00	18,212.00	-11,382.50	6,829.50
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	0.0000	4,720.0000	PER HOUR	0.00	4,720.00	-4,720.00	0.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	1.0000	3,860.0000	PER 1/2 HOUR	0.00	7,720.00	-3,860.00	3,860.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
REMSSEN CSD
School Year 2022-23

Program/Serial No.		Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract		
0.0000	4,160.0000	PER HOUR			0.00	4,160.00	-4,160.00	0.00		
0.0000	0.0000	X-CONTRACT			14,799.20	0.00	14,799.20	14,799.20		
0.1000	120,637.5000	PER FTE			0.00	12,063.75	0.00	12,063.75		
1.0000	1,905.5000	DOSH'S DIRECTOR			0.00	1,905.50	0.00	1,905.50		
1.0000	1,023.8200	PHYS CONSULTANT			0.00	1,023.82	0.00	1,023.82		
0.8000	104,612.0000	PER FTE			0.00	83,689.60	0.00	83,689.60		
0.4000	102,663.0000	PER FTE			0.00	0.00	41,065.20	41,065.20		
1.0000	1,545.0000	BASE/USAGE			13,730.83	1,545.00	13,730.83	15,275.83		
1.0000	1,525.0000	BASE			0.00	1,525.00	0.00	1,525.00		
5.5000	25,532.0000	PER STUDENT			0.00	25,532.00	114,894.00	140,426.00		
0.5000	7,996.0000	PER STUDENT			0.00	3,998.00	0.00	3,998.00		
0.0000	1,889.0000	PER STUDENT			0.00	5,667.00	-5,667.00	0.00		
18.0000	533.0000	PER COURSE			0.00	15,457.00	-5,863.00	9,594.00		
12.0000	780.0000	PER STUDENT			0.00	3,120.00	6,240.00	9,360.00		
0.0000	196.0000	PER COURSE			0.00	1,568.00	-1,568.00	0.00		
1.0000	19,328.6600	PER DISTRICT			0.00	19,328.66	0.00	19,328.66		
0.0000	0.0000	USAGE			7,460.00	2,100.00	5,360.00	7,460.00		
2.0000	6,425.3200	SECTION			0.00	12,850.64	0.00	12,850.64		
67.0000	25.2000	PER LICENSE			1,400.00	2,663.60	424.80	3,088.40		
429.0000	21.6700	Per RWADA			0.00	9,296.43	0.00	9,296.43		
429.0000	1.0400	PER RWADA			0.00	446.16	0.00	446.16		
429.0000	2.1800	PER RWADA			2,790.00	3,725.22	0.00	3,725.22		
55.0000	5.7500	PER EXAM			0.00	97.75	218.50	316.25		
1.0000	80.0000	BASE FEE			0.00	0.00	80.00	80.00		

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
REMSSEN CSD
School Year 2022-23

Program/ Serial No.		Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Quantity/ Share	Unit Cost	Cost Basis	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
	504.010	AUDIOVISUAL REPAIR	94.0000	84.3300	PER HOUR	0.00	7,927.02	0.00	7,927.02	
	504.020	MICRO COMP REPAIR	90.0000	84.3300	PER HOUR	0.00	7,589.70	0.00	7,589.70	
	504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		2,700.00	2,000.00	700.00	2,700.00	
	505.010	PRINTING	0.0000	0.0000	USAGE	26,638.09	11,000.00	15,638.09	26,638.09	
	509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	4,211.93	0.00	4,211.93	4,211.93	
	510.020	INSTR TECHNOLOGY - LEVEL II	1.0000	102,348.6600	PER UNIT	0.00	102,348.66	0.00	102,348.66	
	510.060	BLACKBOARD	1.0000	1,437.5000		67.00	1,437.50	67.00	1,504.50	
	510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		12,292.16	6,000.00	6,292.16	12,292.16	
	514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	9,453.00	9,156.00	297.00	9,453.00	
	515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	28,756.78	27,286.00	1,470.78	28,756.78	
	515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	17,528.50	17,034.08	494.42	17,528.50	
	518.010	SCIENCE KITS	429.0000	15.0000	PER RWADA	670.00	6,435.00	670.00	7,105.00	
	520.259	SCH. CURR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	815.94	0.00	815.94	815.94	
	521.010	SCH CURRI IMPROV	429.0000	7.5000	Per RWADA+BASE	14,539.00	17,756.50	0.00	17,756.50	
	521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	4,768.60	405.00	4,363.60	4,768.60	
	521.030	REGIONAL SCORING	275.0000	12.0000	PER TEST	0.00	3,600.00	-300.00	3,300.00	
	521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00	
	521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00	
	521.070	RTTT DATA ANALYSIS	1.0000	3,040.0000	Per District	0.00	3,040.00	0.00	3,040.00	
	521.080	APPR RECERTIFICATION/TRNING	3.0000	2,610.0000	PER PARTICIPANT	0.00	7,830.00	0.00	7,830.00	
	535.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	510.85	0.00	510.85	510.85	
	538.060	CURR & INTEGRATION SPECIALIST - MS	0.2000	130,338.6800	PER FTE	0.00	26,067.74	0.00	26,067.74	
	560.010	COMMITTEE PRESCHOOL	5.0000	1,065.0000	PER STUDENT	0.00	5,325.00	0.00	5,325.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
REMSSEN CSD
School Year 2022-23

Program/Serial No.		Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract									
574.010	SCH & BUS ALLIANCE		429.0000	3.4500	RWADA/Base	19,000.00	20,480.05	0.00	20,480.05
574.080	SABA COLLEGIATE TECH PREP		1.0000	2,545.0000	PER DISTRICT	0.00	2,545.00	0.00	2,545.00
576.010	REGIONAL CATALOG SERVICE		2.0000	878.3800	PER LIBRARY	0.00	1,756.76	0.00	1,756.76
576.030	ONLINE LIBRARY RESOURCES		0.0000	0.0000		3,353.88	3,460.73	-106.85	3,353.88
576.050	VIRTUAL REFERENCE LIB.		429.0000	1.5900	PER RWADA	0.00	682.11	0.00	682.11
576.080	LEATHERSTOCKING CONFERENCE		1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00
578.259	LIBRARY AUTOMATION XC MADISON		0.0000	0.0000	X-CONTRACT	7,666.00	7,498.00	168.00	7,666.00
601.259	ADMIN COMPUTER XC MADISON		0.0000	0.0000	X-CONTRACT	136,925.46	136,284.37	641.09	136,925.46
602.259	NEGOTIAT XC MADISON		0.0000	0.0000	X-CONTRACT	10,176.00	9,976.00	200.00	10,176.00
603.010	SCHOOL COMMUNICATION		410.7500	67.6000	PER HOUR	2,050.00	12,911.60	16,905.10	29,816.70
603.020	SCH. COMM./PR ASST		0.4000	71,087.1800	FTE	1,875.43	28,434.87	1,875.43	30,310.30
604.010	CBO		429.0000	77.5000	PER RWADA	2,500.00	35,747.50	0.00	35,747.50
609.429	ENERGY SERVICES XC ONONDAGA		0.0000	0.0000	X-CONTRACT	1,030.00	1,030.00	0.00	1,030.00
610.010	TELEPHONE & SERVICE CHARGES		429.0000	4.1500	PER RWADA + TELE	13,100.00	14,880.35	0.00	14,880.35
610.030	MAINTENANCE SUPPORT		0.0000	0.0000	VARIABLES PER DIST	12,800.00	12,800.00	0.00	12,800.00
610.040	MIFI/JET PACKS		7.0000	795.7200	PER UNIT	0.00	5,570.04	0.00	5,570.04
611.259	REG. BUS MAINT. XC MADISON		0.0000	0.0000	X-Contract	0.00	4,000.00	-4,000.00	0.00
612.219	HEALTH COORD. XC HERKIMER B		0.0000	0.0000	X-CONTRACT	12,259.00	12,259.00	0.00	12,259.00
618.010	EMPLOYEE BENEFIT COOR		0.0000	0.0000		2,640.00	2,640.00	0.00	2,640.00
620.010	SAFETY SRV - SAFETY COORDINATOR		429.0000	3.1500	Per RWADA+11500	11,650.00	12,851.35	150.00	13,001.35
620.020	ASBESTOS MAINT.		2.0000	702.0000	PER BLDG.	0.00	1,404.00	0.00	1,404.00
620.040	FIRE INSPECTIONS		2.7500	702.0000	PER BLDG.	0.00	1,930.50	0.00	1,930.50
620.041	FIRE SAFETY SVCS		75.0000	7.6000	PER EXT + SERVI	884.00	570.00	884.00	1,454.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES REMSEN CSD	School Year 2022-23
---	---------------------

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,345.00	100.00	3,445.00
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	27,686.00	0.00	27,686.00
627.010	RECORDS RETENTION	18.0000	360.0000	PER DAY	6,480.00	0.00	6,480.00
628.010	TELECOMMUNICATIONS	1.0000	6,462.7500	SVC COST + LINE	25,009.41	0.00	25,009.41
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,194.00	397.96	1,591.96
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,330.00	0.00	2,330.00
639.259	TRANSP./MADISON BOCES	0.0000	0.0000	X-CONTRACT	0.00	765.00	765.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	1,186.00	104.00	1,290.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	1,500.00	0.00	1,500.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	1,549.50	-787.05	762.45
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	3,148.00	157.00	3,305.00
656.199	EMPLOYEE RELATIONS/ONC BOCES	0.0000	0.0000	X-CONTRACT	17,524.00	351.00	17,875.00
658.129	COOP BID/DCMO BOCES	0.0000	0.0000	X-CONTRACT	0.00	3,146.29	3,146.29

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
REMSEN CSD

School Year 2022-23


Summary:

Total of Service Costs - All Funds: 1,826,013.32 (Except 001/002)
Capital Costs: 56,050.35 (CoSer 002)
Adm. & Clerical Costs: 43,238.48 (CoSer 001)
Total Contract Costs: 1,925,302.15

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES
(Party of the First Part)

Signature, President and/or Clerk, BOCES

Signature, President and/or Clerk, Board of Education (As Authorized)

(Post Office Address)

REMSEN CSD
(Party of the Second Part)

ADMIN OFFICE, DAVIS DRIVE, PO BOX 406, REMSEN, NY, 13438
(Post Office Address)

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and SAUQUOIT VALLEY CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
001.010	ADMINISTRATIVE COSER	1,068.0000	100.7890	PER RWADA	0.00	107,642.65	0.00	107,642.65	
002.010	RENT	1,068.0000	17.0570		0.00	14,668.77	3,548.11	18,216.88	
002.020	CAPITAL FUND	1,068.0000	113.5965	PER RWADA	-0.03	121,495.47	-174.44	121,321.03	
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	484,403.00	484,403.00	0.00	484,403.00	
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	1.0000	8,474.0000	PER STUDENT	0.00	16,948.00	-8,474.00	8,474.00	
201.010	8:1:2 PROGRAM	17.0500	37,425.0000	TUITION RATE	0.00	636,225.00	1,871.25	638,096.25	
201.015	8:1:2 + 1 PROGRAM	1.0000	40,420.0000	PER STUDENT FTE	0.00	0.00	40,420.00	40,420.00	
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	3.5000	4,553.0000	PER HOUR	0.00	22,765.00	-6,829.50	15,935.50	
201.721	8:1:2 PROGRAM SOCIAL WORKERS	23.2000	3,860.0000	PER 1/2 HOUR	0.00	77,200.00	12,352.00	89,552.00	
203.010	12:1:1 ADJUSTMENT PROGRAM	5.1500	48,725.0000	TUITION RATE	0.00	243,625.00	7,308.75	250,933.75	
203.715	ADJUSTMENT - SPEECH IMPAIRED - RS	0.0000	4,553.0000	PER HOUR	0.00	4,553.00	-4,553.00	0.00	
203.721	ADJUSTMENT- COUNSELING -RS	6.0500	3,860.0000	PER 1/2 HOUR	0.00	19,300.00	4,053.00	23,353.00	
204.010	12:1:1 MILD/MODERATE PROGRAM	18.5750	27,518.0000	TUITION RATE	0.00	440,288.00	70,858.85	511,146.85	
204.708	12:1:1 MILD/MODERATE TEACH ASST	1.4625	49,925.0000	PER FTE	0.00	49,925.00	23,090.31	73,015.31	
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	8.2625	4,553.0000	PER HOUR	0.00	31,871.00	5,748.16	37,619.16	
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	16.3000	3,860.0000	PER 1/2 HOUR	0.00	46,320.00	16,598.00	62,918.00	
206.020	TRANSITION SERVICES	0.7000	4,930.0000	PER STUDENT	0.00	0.00	3,451.00	3,451.00	
206.040	COLLEGE WORKS FOUNDATIONS	0.0000	8,505.0000	PER STUDENT	0.00	8,505.00	-8,505.00	0.00	
206.100	KELBERMAN SCH CONSULTATION SERVICE:	0.0000	0.0000	FIXED COST	912.38	0.00	912.38	912.38	
209.010	12:1:4 DEV/MD PROGRAM	10.0000	39,126.0000	TUITION RATE	0.00	391,260.00	0.00	391,260.00	
209.708	12:1:4 DEV/MD TEACH ASSIST	2.0875	49,925.0000	PER FTE	0.00	174,737.50	-70,519.06	104,218.44	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD
School Year 2022-23

Program/Serial No.		Service	Quantity/Share	Unit Cost	Cost Basis	Unit	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract										
209.715	12:1:4	DEV/MD SPEECH - RS	11.8750	4,553.0000	PER HOUR		0.00	59,189.00	-5,122.12	54,066.88
209.716	12:1:4	DEV/MD VISUALLY IMP-RS	1.1250	6,153.0000	PER HOUR		0.00	6,153.00	769.13	6,922.13
209.721	12:1:4	DEV/MD SOCIAL WORKER - RS	5.8250	3,860.0000	PER 1/2 HOUR		0.00	23,160.00	-675.50	22,484.50
221.219	6:1:1	HERKIMER BOCES	0.0000	0.0000	X-CONTRACT		0.00	90,000.00	-90,000.00	0.00
310.010		NURSE PRACTITIONER	0.2000	120,637.5000	PER FTE		0.00	24,127.50	0.00	24,127.50
310.011		NURSE PRACTITIONER-ADD'L SERVICES	0.0000	0.0000	PER FTE		301.60	0.00	301.60	301.60
312.010		MEDICAL DIRECTOR	1.0000	1,905.5000	DOSHS DIRECTOR		0.00	1,905.50	0.00	1,905.50
312.020		SCHOOL PHYSICIAN	2.0000	1,023.8200	PHYS CONSULTANT		0.00	2,047.64	0.00	2,047.64
315.010		SPEECH IMPAIRED	1.6000	106,330.0000	PER FTE		0.00	85,064.00	85,064.00	170,128.00
315.011		SPEECH - ADD'L SERVICES	0.0000	0.0000	PER FTE		1,063.32	0.00	1,063.32	1,063.32
315.020		UNDER THE DIRECTION OF	5.0000	1,200.0000	PER 1-5 STUDENT		0.00	6,000.00	0.00	6,000.00
326.010		ENGLISH/SECOND LANG. INTSR.	0.4000	102,663.0000	PER FTE		0.00	82,130.40	-41,065.20	41,065.20
338.010		MUSIC TEACHER	0.0000	93,301.0000	PER FTE		0.00	46,650.50	-46,650.50	0.00
346.469		AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT		4,030.97	5,976.79	-1,945.82	4,030.97
349.219		SPEECH/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT		0.00	14,421.45	-14,421.45	0.00
350.219		OCC. THERAPY/HERK. BOCES	0.0000	0.0000	X-CONTRACT		0.00	4,059.00	-4,059.00	0.00
352.219		TEACH. AIDE 1:1/HERK. BOCES	0.0000	0.0000	X-CONTRACT		0.00	30,800.00	-30,800.00	0.00
405.010		PERFORMING ARTS	1.0000	1,545.0000	BASE/USAGE		32,162.87	0.00	33,707.87	33,707.87
408.010		ALTERN ED LEVEL I	2.0000	25,532.0000	PER STUDENT		0.00	0.00	51,064.00	51,064.00
410.429		HOSPITAL BASED/ONONDAGA BOCES	0.0000	0.0000	PER HOUR		756.00	0.00	756.00	756.00
416.691		TUTORING/MONROE BOCES	0.0000	0.0000	X-Contract		1,146.61	0.00	1,146.61	1,146.61

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	2,360.61	2,300.00	60.61	2,360.61
420.010	REGIONAL PGM EXCELLENCE	2.0000	1,889.0000	PER STUDENT	0.00	9,445.00	-5,667.00	3,778.00
420.020	COLGATE SEMINAR	41.0000	200.0000	PER STUDENT	0.00	0.00	8,200.00	8,200.00
428.010	SUMMER SCH ACADEMIC	14.0000	533.0000	PER COURSE	0.00	32,513.00	-25,051.00	7,462.00
428.020	SUMMER SCH DRIVERS	1.0000	780.0000	PER STUDENT	0.00	0.00	780.00	780.00
428.030	SUMMER SCHOOL TUTORIAL	10.0000	196.0000	PER COURSE	0.00	2,156.00	-196.00	1,960.00
438.010	DISTANCE LEARNING	1.0000	19,328.6600	PER DISTRICT	0.00	19,328.66	0.00	19,328.66
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	8,100.00	5,500.00	2,600.00	8,100.00
438.020	ADV SOC STUDIES	4.0000	6,425.3200	SECTION	0.00	12,850.64	12,850.64	25,701.28
438.030	CHINESE	0.0000	12,047.4700	SECTION	0.00	12,047.47	-12,047.47	0.00
438.040	SIGN LANGUAGE	1.0000	13,458.7400	SECTION	0.00	0.00	13,458.74	13,458.74
461.019	DISTANCE LEARNING/CAPITAL REGION BO	0.0000	0.0000	X-CONTRACT	9,517.50	0.00	9,517.50	9,517.50
479.469	DL SYNERGY VIRTUAL HS/CITI BOCES	0.0000	0.0000	X-CONTRACT	1,195.00	23,000.00	-21,805.00	1,195.00
502.010	EDUCATIONAL COMMUN	1,068.0000	21.6700	Per RWADA	0.00	23,143.56	0.00	23,143.56
502.020	COOP MUSIC SHARING	1,068.0000	1.0400	PER RWADA	0.00	1,110.72	0.00	1,110.72
502.030	COURIER SERVICE	1,068.0000	2.1800	PER RWADA	3,835.00	6,163.24	0.00	6,163.24
502.040	LOTE EXAMS	92.0000	5,7500	PER EXAM	0.00	747.50	-218.50	529.00
502.041	ROLEPLAY CARDS	2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00
502.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
504.010	AUDIOVISUAL REPAIR	127.0000	84.3300	PER HOUR	0.00	10,709.91	0.00	10,709.91
504.020	MICRO COMP REPAIR	184.0000	84.3300	PER HOUR	0.00	15,516.72	0.00	15,516.72
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		10,200.00	2,600.00	7,600.00	10,200.00
505.010	PRINTING	0.0000	0.0000	USAGE	17,621.41	23,500.00	-5,878.59	17,621.41
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	3,157.63	6,309.99	-3,152.36	3,157.63
510.010	INSTR TECHNOLOGY - LEVEL I	0.6000	84,907.8400	PER UNIT	0.00	50,944.70	0.00	50,944.70
510.060	BLACKBOARD	4.0000	1,437.5000		268.00	5,750.00	268.00	6,018.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD

School Year 2022-23

Program/Serial No. Service		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Serial No.	Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost			
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		137,083.67	45,000.00	92,083.67	137,083.67
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	10,223.97	9,156.00	1,067.97	10,223.97
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	27,915.17	26,151.00	1,764.17	27,915.17
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	45,433.55	86,591.20	-41,157.65	45,433.55
518.010	SCIENCE KITS	1,068.0000	15.0000	PER RWADA	415.00	16,020.00	415.00	16,435.00
520.259	SCH. CURR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	950.00	0.00	950.00	950.00
521.010	SCH CURRI IMPROV	1,068.0000	7.5000	Per RWADA+BASE	14,539.00	22,549.00	0.00	22,549.00
521.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000		18,150.00	0.00	18,150.00	18,150.00
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIABLES PER DIST	18,478.50	5,350.00	13,128.50	18,478.50
521.030	REGIONAL SCORING	1,278.0000	12.0000	PER TEST	0.00	12,780.00	2,556.00	15,336.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00
521.070	RTTT DATA ANALYSIS	1.0000	3,040.0000	Per District	0.00	3,040.00	0.00	3,040.00
521.080	APPR RECERTIFICATION/TRNING	5.0000	2,610.0000	PER PARTICIPANT	0.00	13,050.00	0.00	13,050.00
535.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	425.85	0.00	425.85	425.85
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	3,750.00	3,500.00	250.00	3,750.00
545.060	COMMUNITY SCHOOLS SAFE SCHOOLS	0.5000	75,000.0000	PER FTE	0.00	35,000.00	2,500.00	37,500.00
560.010	COMMITTEE PRESCHOOL	20.0000	1,065.0000	PER STUDENT	0.00	21,300.00	0.00	21,300.00
574.010	SCH & BUS ALLIANCE	1,068.0000	3.4500	RWADA/Base	19,000.00	22,684.60	0.00	22,684.60
576.010	REGIONAL CATALOG SERVICE	3.0000	878.3800	PER LIBRARY	0.00	2,635.14	0.00	2,635.14
576.020	EXPANDED INTERLIBRARY LOAN	1,068.0000	0.7700	FEE/RWADA	383.00	1,205.36	0.00	1,205.36
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		14,774.65	19,740.38	-4,965.73	14,774.65
576.040	COLLECTION DEVELOP.	21.0000	821.0600	PER UNIT	0.00	13,958.02	3,284.24	17,242.26
576.050	VIRTUAL REFERENCE LIB.	1,068.0000	1.5900	PER RWADA	0.00	1,698.12	0.00	1,698.12
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	11,499.00	11,247.00	252.00	11,499.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD

School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	258,825.27	188,365.43	70,459.84	258,825.27	
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	7,040.00	6,902.00	138.00	7,040.00	
603.010	SCHOOL COMMUNICATION	245.2500	67.6000	PER HOUR	0.00	13,655.20	2,923.70	16,578.90	
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	2,575.00	2,575.00	0.00	2,575.00	
610.010	TELEPHONE & SERVICE CHARGES	1,068.0000	4.1500	PER RWADA +TELE	10,659.00	15,091.20	0.00	15,091.20	
610.040	MIFI/JET PACKS	1.0000	795.7200	PER UNIT	0.00	795.72	0.00	795.72	
610.060	CELL PHONE	7.0000	899.8800	ANNUAL PER CELL	67.70	6,299.16	67.70	6,366.86	
616.010	EMPLOYEE ASSISTANCE	177.0000	13.5000	PER EMPLOYEE	0.00	2,389.50	0.00	2,389.50	
617.010	TEACHER RECRUITING SERVICE	0.0000	0.0000	FEE/RWADA	1,518.00	0.00	1,518.00	1,518.00	
618.030	HEALTH INS. COORD.	1.0000	8,875.0000	PER DISTRICT	0.00	8,875.00	0.00	8,875.00	
618.040	DENTAL ADMIN. FEE	0.0000	0.0000	MO/EMPLOYEE	15,589.00	15,589.00	0.00	15,589.00	
620.010	SAFETY SRV - SAFETY COORDINATOR	1,068.0000	3.1500	Per RWADA+11500	12,825.00	14,864.20	1,325.00	16,189.20	
620.011	CHILD LIFE	0.0000	0.0000		6,110.00	6,110.00	0.00	6,110.00	
620.020	ASBESTOS MAINT.	4.0000	702.0000	PER BLDG.	0.00	2,808.00	0.00	2,808.00	
620.040	FIRE INSPECTIONS	4.2500	702.0000	PER BLDG.	0.00	2,983.50	0.00	2,983.50	
620.060	DASA/PBIS	0.2000	21,781.0000	PER ONE DAY/MWK	0.00	4,356.20	0.00	4,356.20	
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,225.00	1,212.00	13.00	1,225.00	
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,445.00	3,345.00	100.00	3,445.00	
625.010	SUB CALL.	0.0000	67.6000	TEACHER/+BASE D	0.00	6,154.72	-6,154.72	0.00	
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	59,430.00	59,430.00	0.00	59,430.00	
627.010	RECORDS RETENTION	21.0000	360.0000	PER DAY	0.00	7,560.00	0.00	7,560.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES SAUQUOIT VALLEY CSD	School Year 2022-23
--	---------------------

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
628.010	TELECOMMUNICATIONS	1.0000	6,462.7500	SVC COST + LINE	25,009.41	0.00	25,009.41
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	3,033.12	20.88	3,054.00
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,003.00	611.15	1,614.15
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,500.00	0.00	2,500.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	1,350.00	713.00	2,063.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,500.00	0.00	2,500.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	2,286.71	-1,241.81	1,044.90
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	3,315.00	165.75	3,480.75

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070


ONEIDA HERKIMER MADISON BOCES
SAUQUOIT VALLEY CSD
School Year 2022-23

Summary:

Total of Service Costs - All Funds: 4,353,628.44 (Except 001/002)
Capital Costs: 139,537.91 (CoSer.002)
Adm. & Clerical Costs: 107,642.65 (CoSer.001)
Total Contract Costs: 4,600,809.00

The party of the second part hereby agrees to pay the total contract cost
the party of the first part according to the following schedule:
in Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Post Office Address)
	
SAUQUOIT VALLEY CSD	ADMIN OFFICE, 2601 ONEIDA STREET, SAUQUOIT, NY, 13456
Signature, President and/or Clerk, Board of Education (As Authorized)	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WESTMORELAND CENTRAL SCHOOL, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	935.0000	100.7890	PER RWADA	0.00	94,237.72	0.00	94,237.72
002.010	RENT	935.0000	17.0570		0.00	12,842.04	3,106.26	15,948.30
002.020	CAPITAL FUND	935.0000	113.5965	PER RWADA	-0.03	106,365.41	-152.71	106,212.70
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	347,990.00	347,990.00	0.00	347,990.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	0.0000	8,474.0000	PER STUDENT	0.00	8,474.00	-8,474.00	0.00
201.010	8:1:2 PROGRAM	11.0000	37,425.0000	TUITION RATE	0.00	411,675.00	0.00	411,675.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	2.5000	4,553.0000	PER HOUR	0.00	13,659.00	-2,276.50	11,382.50
201.721	8:1:2 PROGRAM SOCIAL WORKERS	13.5000	3,860.0000	PER 1/2 HOUR	0.00	46,320.00	5,790.00	52,110.00
203.010	12:1:1 ADJUSTMENT PROGRAM	0.5000	48,725.0000	TUITION RATE	0.00	0.00	24,362.50	24,362.50
203.721	ADJUSTMENT- COUNSELING -RS	0.5000	3,860.0000	PER 1/2 HOUR	0.00	0.00	1,930.00	1,930.00
204.010	12:1:1 MILD/MODERATE PROGRAM	5.0000	27,518.0000	TUITION RATE	0.00	55,036.00	82,554.00	137,590.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	4.0000	4,553.0000	PER HOUR	0.00	0.00	18,212.00	18,212.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	1.7500	3,860.0000	PER 1/2 HOUR	0.00	7,720.00	-965.00	6,755.00
206.020	TRANSITION SERVICES	2.0000	4,930.0000	PER STUDENT	0.00	4,930.00	4,930.00	9,860.00
206.021	TRANSITION SERVICES -SUMMER	0.0000	0.0000	PER STUDENT	878.00	0.00	878.00	878.00
209.010	12:1:4 DEV/MD PROGRAM	6.0000	39,126.0000	TUITION RATE	0.00	234,756.00	0.00	234,756.00
209.708	12:1:4 DEV/MD TEACH ASSIST	0.5375	49,925.0000	PER FTE	0.00	24,962.50	1,872.19	26,834.69
209.715	12:1:4 DEV/MD SPEECH - RS	4.7500	4,553.0000	PER HOUR	0.00	18,212.00	3,414.75	21,626.75
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	5.5000	3,860.0000	PER 1/2 HOUR	0.00	19,300.00	1,930.00	21,230.00
216.010	6:1:2 PROGRAM	1.0000	76,355.0000	STUDENT FTE	0.00	76,355.00	0.00	76,355.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
 WESTMORELAND CENTRAL SCHOOL
 School Year 2022-23

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
216.721	6:1:2 PROGRAM COUNSELING - RS	2.0000	3,860.0000	PER 1/2 HOUR	0.00	0.00	7,720.00	7,720.00
222.259	AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract	72,389.00	70,277.00	2,112.00	72,389.00
310.010	NURSE PRACTITIONER	0.2000	120,637.5000	PER FTE	0.00	24,127.50	0.00	24,127.50
310.011	NURSE PRACTITIONER-ADD'L SERVICES	0.0000	0.0000	PER FTE	301.60	0.00	301.60	301.60
312.010	MEDICAL DIRECTOR	1.0000	1,905.5000	DOSHS DIRECTOR	0.00	1,905.50	0.00	1,905.50
312.020	SCHOOL PHYSICIAN	2.0000	1,023.8200	PHYS CONSULTANT	0.00	2,047.64	0.00	2,047.64
314.010	SCHOOL SOCIAL WKR	0.8000	90,646.6000	PER FTE	0.00	72,517.28	0.00	72,517.28
315.020	UNDER THE DIRECTION OF	2.0000	1,200.0000	PER 1-5 STUDENT	0.00	2,400.00	0.00	2,400.00
316.010	VISUALLY IMPAIRED	0.0600	146,249.0000	PER FTE	0.00	7,312.45	1,462.49	8,774.94
316.011	VISUALLY ADD'L SERVICE	0.0000	0.0000		365.64	0.00	365.64	365.64
317.010	COMPUTER INSTRUCTION	0.8000	91,869.9200	Per FTE	0.00	73,495.94	0.00	73,495.94
325.010	HOME ECONOMICS	0.4200	109,621.0000	PER FTE	0.00	65,772.60	-19,731.78	46,040.82
326.010	ENGLISH/SECOND LANG. INTSR.	0.2000	102,663.0000	PER FTE	0.00	41,065.20	-20,532.60	20,532.60
332.000	CURRICULUM SUPERVISION COORDINATION	0.0000	0.0000	PER DAY	26,495.00	6,495.00	20,000.00	26,495.00
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	3,722.29	0.00	3,722.29	3,722.29
405.010	PERFORMING ARTS	1.0000	1,545.0000	BASE/USAGE	158,529.78	51,045.00	109,029.78	160,074.78
405.020	ARTS IN EDUCATION	1.0000	1,525.0000	BASE	0.00	1,525.00	0.00	1,525.00
408.010	ALTERN ED LEVEL I	4.5000	25,532.0000	PER STUDENT	0.00	102,128.00	12,766.00	114,894.00
408.020	ALTERN ED SUSPENSION	1.0000	25,532.0000	PER STUDENT	0.00	25,532.00	0.00	25,532.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	310.50	901.07	-590.57	310.50
420.010	REGIONAL PGM EXCELLENCE	1.0000	1,889.0000	PER STUDENT	0.00	7,556.00	-5,667.00	1,889.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WESTMORELAND CENTRAL SCHOOL	School Year 2022-23
--	---------------------

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit Cost				
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	6,672.00	6,628.00	44.00	6,672.00	
428.010	SUMMER SCH ACADEMIC	31.0000	533.0000	PER COURSE	0.00	19,721.00	-3,198.00	16,523.00	
428.030	SUMMER SCHOOL TUTORIAL	0.0000	196.0000	PER COURSE	0.00	1,176.00	-1,176.00	0.00	
438.010	DISTANCE LEARNING	1.0000	19,328.6600	PER DISTRICT	0.00	19,328.66	0.00	19,328.66	
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	12,336.00	12,336.00	0.00	12,336.00	
438.050	ZOOM LICENSING	22.0000	25.2000	PER LICENSE	1,400.00	1,706.00	248.40	1,954.40	
502.010	EDUCATIONAL COMMUN	935.0000	21.6700	Per RWADA	0.00	20,261.45	0.00	20,261.45	
502.020	COOP MUSIC SHARING	935.0000	1.0400	PER RWADA	0.00	972.40	0.00	972.40	
502.030	COURIER SERVICE	935.0000	2.1800	PER RWADA	3,835.00	5,873.30	0.00	5,873.30	
502.040	LOTE EXAMS	85.0000	5.7500	PER EXAM	0.00	488.75	0.00	488.75	
504.010	AUDIOVISUAL REPAIR	103.0000	84.3300	PER HOUR	0.00	8,685.99	0.00	8,685.99	
504.020	MICRO COMP REPAIR	465.5810	84.3300	PER HOUR	0.06	29,262.51	10,000.00	39,262.51	
504.030	MUSICAL INST REPAIR	10.0000	71.1900	PER HOUR	0.00	711.90	0.00	711.90	
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		10,700.00	4,700.00	6,000.00	10,700.00	
505.010	PRINTING	0.0000	0.0000	USAGE	22,740.71	40,000.00	-17,259.29	22,740.71	
510.060	BLACKBOARD	0.0000	1,437.5000		0.00	7,187.50	-7,187.50	0.00	
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		500,000.00	500,000.00	0.00	500,000.00	
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	9,453.00	10,156.00	-703.00	9,453.00	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	31,051.44	28,562.00	2,489.44	31,051.44	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	43,609.67	39,335.42	4,274.25	43,609.67	
518.010	SCIENCE KITS	935.0000	15.0000	PER RWADA	1,194.00	14,025.00	1,194.00	15,219.00	
520.259	SCH. CURR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	901.41	0.00	901.41	901.41	
521.010	SCH CURRI IMPROV	935.0000	7.5000	Per RWADA+BASE	14,539.00	21,551.50	0.00	21,551.50	
521.011	CURRICULUM SPECIALIST	0.2000	127,900.0000	Per FTE	0.00	25,580.00	0.00	25,580.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WESTMORELAND CENTRAL SCHOOL	School Year 2022-23
--	---------------------

Program/Serial No. Service		Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Unit Cost	Current Fixed Cost	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
0.0000	0.0000	VARIES PER DIST	0.0000	221,837.40	221,837.40	221,800.00	37.40	221,837.40	
1,076.0000	12.0000	PER TEST	12.0000	0.00	0.00	14,940.00	-1,728.00	12,912.00	
1.0000	430.0000	Per District	430.0000	0.00	0.00	430.00	0.00	430.00	
1.0000	5,250.0000	Per District	5,250.0000	0.00	0.00	5,250.00	0.00	5,250.00	
1.0000	3,040.0000	Per District	3,040.0000	0.00	0.00	3,040.00	0.00	3,040.00	
5.0000	2,610.0000	PER PARTICIPANT	2,610.0000	0.00	0.00	13,050.00	0.00	13,050.00	
0.0000	0.0000	X-CONTRACT	0.0000	679.85	679.85	0.00	679.85	679.85	
0.8000	130,338.6800	PER FTE	130,338.6800	0.00	0.00	104,270.94	0.00	104,270.94	
0.0000	0.0000	X-CONTRACT	0.0000	3,509.52	3,509.52	0.00	3,509.52	3,509.52	
0.0000	0.0000	X-CONTRACT	0.0000	15,900.00	15,900.00	15,900.00	0.00	15,900.00	
2.0000	79,500.0000	PER FTE	79,500.0000	1,650.00	1,650.00	159,000.00	1,650.00	160,650.00	
0.0000	100,000.0000	PER FTE	100,000.0000	99,697.94	99,697.94	0.00	99,697.94	99,697.94	
8.0000	1,065.0000	PER STUDENT	1,065.0000	0.00	0.00	8,520.00	0.00	8,520.00	
935.0000	3,450	RWADA/Base	3,450	19,000.00	19,000.00	22,225.75	0.00	22,225.75	
1.0000	2,545.0000	PER DISTRICT	2,545.0000	0.00	0.00	2,545.00	0.00	2,545.00	
3.0000	878.3800	PER LIBRARY	878.3800	0.00	0.00	2,635.14	0.00	2,635.14	
935.0000	0.7700	FEE/RWADA	0.7700	383.00	383.00	1,102.95	0.00	1,102.95	
0.0000	0.0000		0.0000	22,569.74	22,569.74	20,927.35	1,642.39	22,569.74	
3.0000	821.0600	PER UNIT	821.0600	0.00	0.00	2,463.18	0.00	2,463.18	
935.0000	1,590	PER RWADA	1,590	0.00	0.00	1,486.65	0.00	1,486.65	
0.8000	107,861.6200	FTE	107,861.6200	0.00	0.00	86,289.30	0.00	86,289.30	
1.0000	75.0000	PER PARTICIPANT	75.0000	0.00	0.00	0.00	75.00	75.00	
0.0000	0.0000	X-CONTRACT	0.0000	7,666.00	7,666.00	7,498.00	168.00	7,666.00	
0.0000	0.0000	X-CONTRACT	0.0000	278,565.91	278,565.91	292,330.69	-13,764.78	278,565.91	
0.0000	0.0000	X-CONTRACT	0.0000	10,176.00	10,176.00	9,976.00	200.00	10,176.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
WESTMORELAND CENTRAL SCHOOL

School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
603.010	SCHOOL COMMUNICATION	11.0000	67.6000	PER HOUR	7,436.00	-6,692.40	743.60
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	2,979.00	0.00	2,979.00
610.010	TELEPHONE & SERVICE CHARGES	935.0000	4.1500	PER RWADA +TELE	12,680.25	0.00	12,680.25
610.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIABLES PER DIST	12,800.00	0.00	12,800.00
610.040	MIFI/JET PACKS	18.1666	795.7200	PER UNIT	13,527.24	928.34	14,455.58
618.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		10,650.00	0.00	10,650.00
620.010	SAFETY SRV - SAFETY COORDINATOR	935.0000	3.1500	Per RWADA+11500	14,445.25	2,046.00	16,491.25
620.020	ASBESTOS MAINT.	4.0000	702.0000	PER BLDG.	2,808.00	0.00	2,808.00
620.040	FIRE INSPECTIONS	4.0000	702.0000	PER BLDG.	2,808.00	0.00	2,808.00
620.041	FIRE SAFETY SVCS	137.0000	7.6000	PER EXT + SERVI	1,041.20	0.00	1,041.20
620.060	DASA/PBIS	1.0000	21,781.0000	PER ONE DAY/WK	21,781.00	0.00	21,781.00
621.010	LIABILITY INSURANCE	1.0000	1,375.0000	PER DISTRICT	1,375.00	0.00	1,375.00
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,212.00	13.00	1,225.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,345.00	100.00	3,445.00
625.010	SUB CALL.	81.0000	67.6000	TEACHER/+BASE D	5,613.92	338.00	5,951.92
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	41,456.00	0.00	41,456.00
627.010	RECORDS RETENTION	14.0000	360.0000	PER DAY	5,040.00	0.00	5,040.00
628.010	TELECOMMUNICATIONS	1.0000	6,462.7500	SVC COST + LINE	25,009.41	0.00	25,009.41
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	2,655.40	131.60	2,787.00
633.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	5,552.00	278.00	5,830.00
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,664.00	-304.76	1,359.24

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WESTMORELAND CENTRAL SCHOOL	School Year 2022-23
--	---------------------

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	1,070.00	850.00	1,920.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	1,121.00	222.00	1,343.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,500.00	0.00	2,500.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	882.24	734.76	1,617.00
649.259	ACA COMPLIANCE/MADISON BOCES	0.0000	0.0000	X-CONTRACT	14,156.00	204.00	14,360.00
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	4,502.84	54.09	4,556.93
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	3,900.00	195.00	4,095.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
WESTMORELAND CENTRAL SCHOOL

School Year 2022-23

Summary:

Total of Service Costs - All Funds: 4,195,142.21 (Except 001/002)
Capital Costs: 122,161.00 (CoSer 002)
Adm. & Clerical Costs: 94,237.72 (CoSer 001)
Total Contract Costs: 4,411,540.93

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES (Party of the First Part) (Post Office Address)

WESTMORELAND CENTRAL SCHOOL ADMIN OFFICE, 5176 ROUTE 233, WESTMORELAND, NY, 13490
Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part) (Post Office Address)



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris

Assistant Superintendent for Support Services

T: 315.793.8566

F: 315.793.8652


smorris@oneida-boces.org

VII B. 6.

Approval of 2023-2024 Contracts
Contractor (Seller) with Schools
October 11, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent

Date: September 22, 2023

Subject: Approval of Oneida BOCES Contractor (Seller) With Schools
2023-2024 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2023-2024 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2023. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Schools

Brookfield CSD	\$ 1,778,624.23
Clinton CSD	4,481,539.53

Initial contract for all BOCES services for 2023-2024 including administration, career & technical education, handicapped services, alternative Education.

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Brookfield CSD and Clinton CSD for the 2023-2024 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and BROOKFIELD CSD, party of the second part.

KNOWING AND CONSENTING, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Fiscal No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
.010	ADMINISTRATIVE COSER	215.0000	109.6004	PER RWADA	-0.01	23,564.08	0.00	23,564.08
.020	RENT	215.0000	18.2067	PER RWADA	0.00	3,914.44	0.00	3,914.44
.020	CAPITAL FUND	215.0000	117.8560	PER RWADA	0.00	25,339.04	0.00	25,339.04
.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	112,351.00	112,351.00	0.00	112,351.00
.010	8:1:2 PROGRAM	3.0000	39,295.0000	TUITION RATE	0.00	78,590.00	39,295.00	117,885.00
.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	2.5000	4,553.0000	PER HOUR	0.00	4,553.00	6,829.50	11,382.50
.720	8:1:2 PROGRAM PHYS THERAPY -RS	1.0000	4,720.0000	PER HOUR	0.00	4,720.00	0.00	4,720.00
.721	8:1:2 PROGRAM SOCIAL WORKERS	4.0000	4,015.0000	PER 1/2 HOUR	0.00	16,060.00	0.00	16,060.00
.722	8:1:2 PROGRAM OCC THERAPY - RS	2.0000	4,825.0000	PER HOUR	0.00	4,825.00	4,825.00	9,650.00
.010	12:1:1 ADJUSTMENT PROGRAM	1.0000	49,700.0000	TUITION RATE	0.00	0.00	49,700.00	49,700.00
.721	ADJUSTMENT- COUNSELING -RS	2.0000	4,015.0000	PER 1/2 HOUR	0.00	0.00	8,030.00	8,030.00
.722	ADJUSTMENT - OCC THER -RS	1.0000	4,825.0000	PER HOUR	0.00	0.00	4,825.00	4,825.00
.010	12:1:1 MILD/MODERATE PROGRAM	3.0000	29,720.0000	TUITION RATE	0.00	59,440.00	29,720.00	89,160.00
.720	12:1:1 MILD/MOD PHYS THERAPY-RS	1.0000	4,720.0000	PER HOUR	0.00	0.00	4,720.00	4,720.00
.721	12:1:1 MILD/MODERATE COUNSELING-RS	4.0000	4,015.0000	PER 1/2 HOUR	0.00	8,030.00	8,030.00	16,060.00
.722	12:1:1 MILD/MODERATE OCC THER - RS	2.5000	4,825.0000	PER HOUR	0.00	0.00	12,062.50	12,062.50
020	TRANSITION SERVICES	0.0000	5,213.0000	PER STUDENT	0.00	5,213.00	-5,213.00	0.00
050	OPTIONS MIDDLE SCHOOL	1.0000	8,994.0000	PER STUDENT	0.00	8,994.00	0.00	8,994.00
090	OPTIONS HIGH SCHOOL	1.0000	8,994.0000	PER STUDENT	0.00	8,994.00	0.00	8,994.00
010	12:1:4 DEV/MD PROGRAM	3.0000	39,910.0000	TUITION RATE	0.00	119,730.00	0.00	119,730.00
708	12:1:4 DEV/MD TEACH ASSIST	2.0000	53,420.0000	PER FTE	0.00	106,840.00	0.00	106,840.00
715	12:1:4 DEV/MD SPEECH - RS	4.5000	4,553.0000	PER HOUR	0.00	13,659.00	6,829.50	20,488.50

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
BROOKFIELD CSD

School Year 2023-24

Program/ Detail No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
19.720	12:1:4 DEV/MD PHYS THERAPY-RS	2.5000	4,720.0000	PER HOUR	0.00	9,440.00	2,360.00	11,800.00
19.721	12:1:4 DEV/MD SOCIAL WORKER - RS	1.0000	4,015.0000	PER 1/2 HOUR	0.00	4,015.00	0.00	4,015.00
19.722	12:1:4 DEV/MD OCCUP THERAPY-RS	2.5000	4,825.0000	PER HOUR	0.00	9,650.00	2,412.50	12,062.50
6.010	6:1:2 PROGRAM	1.0000	79,142.0000	STUDENT FTE	0.00	79,142.00	0.00	79,142.00
6.721	6:1:2 PROGRAM COUNSELING - RS	1.0000	4,015.0000	PER 1/2 HOUR	0.00	0.00	4,015.00	4,015.00
3.010	ART	0.6000	124,524.0000	PER FTE	0.00	74,714.40	0.00	74,714.40
5.010	GUIDANCE	0.4000	129,289.5000	PER FTE	0.00	51,715.80	0.00	51,715.80
0.010	NURSE PRACTITIONER	0.1000	127,029.0000	PER FTE	0.00	12,702.90	0.00	12,702.90
2.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSH'S DIRECTOR	0.00	1,963.70	0.00	1,963.70
2.020	SCHOOL PHYSICIAN	1.0000	1,054.5300	PHYS CONSULTANT	0.00	1,054.53	0.00	1,054.53
3.010	SCHOOL PSYCHOLOGIST	0.2000	105,335.0000	PER FTE	0.00	21,067.00	0.00	21,067.00
3.010	SPEECH IMPAIRED	0.8000	114,305.0000	PER FTE	0.00	91,444.00	0.00	91,444.00
1.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	8,645.00	3,579.50	6,670.50	10,250.00
1.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	1,585.00	0.00	1,585.00
0.010	ALTERNATIVE EDUCATION	3.0000	27,059.0000	PER STUDENT	0.00	135,295.00	-54,118.00	81,177.00
4.29	HOSPITAL BASED/ONONDAGA BOCES	0.0000	0.0000	PER HOUR	1,296.00	1,296.00	0.00	1,296.00
010	SUMMER SCH ACADEMIC	16.0000	533.0000	PER COURSE	0.00	9,594.00	-1,066.00	8,528.00
020	SUMMER SCH DRIVER ED	5.0000	780.0000	PER STUDENT	0.00	3,120.00	780.00	3,900.00
010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT	20,101.80	20,101.80	0.00	20,101.80
015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	4,560.00	4,560.00	0.00	4,560.00
020	ADV SOC STUDIES	2.0000	6,682.3300	PER SEMESTER CL	0.00	13,364.66	0.00	13,364.66
050	ZOOM LICENSING	13.0000	22.8000	PER LIC-\$1,250	1,250.00	1,546.40	0.00	1,546.40
469	DL SYNERGY VIRTUAL HS/CITI BOCES	0.0000	0.0000	X-CONTRACT	11,950.00	11,950.00	0.00	11,950.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
BROOKFIELD CSD

School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
2.010	EDUCATIONAL COMMUN	215.0000		22.5400 Per RWADA	0.00	4,846.10	0.00	4,846.10	
2.020	COOP MUSIC SHARING	215.0000		1.0800 PER RWADA	0.00	232.20	0.00	232.20	
2.030	COURIER SERVICE	215.0000		2.2700 PER RWADA	1,815.00	2,303.05	0.00	2,303.05	
2.040	LOTE EXAMS	115.0000		5.7500 PER EXAM	0.00	661.25	0.00	661.25	
4.010	AUDIOVISUAL REPAIR	39.0000		87.0000 PER HOUR	0.00	3,393.00	0.00	3,393.00	
4.020	MICRO COMP REPAIR	42.0000		87.0000 PER HOUR	0.00	3,654.00	0.00	3,654.00	
4.030	MUSICAL INST REPAIR	9.0000		74.0000 PER HOUR	0.00	666.00	0.00	666.00	
4.210	REPAIR PARTS - NON AIDABLE	0.0000		0.0000	1,000.00	1,000.00	0.00	1,000.00	
5.010	PRINTING	0.0000		0.0000 USAGE	20,000.00	20,000.00	0.00	20,000.00	
3.059	SCH. CURRICAYUGA BOCES	0.0000		0.0000 X-CONTRACT	4,211.93	4,001.07	210.86	4,211.93	
1.010	INSTR TECHNOLOGY - LEVEL I	0.2000		88,304.1500 PER UNIT	0.00	17,660.83	0.00	17,660.83	
1.259	MODEL SCHOOLS XC MADISON	0.0000		0.0000 X-CONTRACT	9,760.00	9,453.00	307.00	9,760.00	
1.258	NETWORK SUPPORT XC MADISON	0.0000		0.0000 X-CONTRACT	12,695.65	13,572.35	-876.70	12,695.65	
1.259	COMMON LEARNING OBJ XC MADISON	0.0000		0.0000 X-CONTRACT	33,099.21	23,129.05	9,970.16	33,099.21	
1.010	SCIENCE KITS	215.0000		15.6000 PER RWADA	0.00	3,354.00	0.00	3,354.00	
1.010	SCH CURRI IMPROV	215.0000		7.8000 Per RWADA+BASE	15,100.00	16,777.00	0.00	16,777.00	
0.020	ADDITIONAL WORKSHOPS	0.0000		0.0000 VARIES PER DIST	8,580.00	8,580.00	0.00	8,580.00	
0.030	REGIONAL SCORING	20.0000		12.0000 PER TEST	0.00	240.00	0.00	240.00	
0.040	SCH CURRIC STUDY COUNCIL	1.0000		430.0000 PER DISTRICT	0.00	430.00	0.00	430.00	
0.050	REGIONAL ASSESSMENT PROJECT	1.0000		5,250.0000 Per District	0.00	5,250.00	0.00	5,250.00	
0.070	RTTT DATA ANALYSIS	1.0000		3,145.0000 PER DISTRICT	0.00	3,145.00	0.00	3,145.00	
0.080	APPR RECERTIFICATION/TRNNG	3.0000		2,610.0000 PER PARTICIPANT	0.00	7,830.00	0.00	7,830.00	
0.111	COMMUNITY SCH RESOURCES ADMIN	0.0000		0.0000 X-CONTRACT	4,500.00	0.00	4,500.00	4,500.00	
0.060	COMMUNITY SCHOOLS SAFE SCHOOLS	0.0000		78,750.0000 PER FTE	78,750.00	0.00	78,750.00	78,750.00	
3.100	COMMITTEE PRESCHOOL	5.0000		1,065.0000 PER STUDENT	0.00	5,325.00	0.00	5,325.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
ONEIDA HERKIMER MADISON BOCES BROOKFIELD CSD School Year 2023-24								
74.080	SABA COLLEGIATE TECH PREP	0.0000	2,625.0000	PER DISTRICT	2,625.00	0.00	2,625.00	2,625.00
76.010	REGIONAL CATALOG SERVICE	1.0000	913.5200	PER LIBRARY	0.00	913.52	0.00	913.52
76.020	EXPANDED INTERLIBRARY LOAN	215.0000	0.8000	FEE/RWADA	396.32	570.32	0.00	570.32
76.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		3,842.68	3,256.95	583.73	3,842.68
76.040	COLLECTION DEVELOP.	3.0000	853.9000	PER UNIT	0.00	2,561.70	0.00	2,561.70
78.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	3,552.00	4,240.00	-688.00	3,552.00
11.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	97,321.19	98,753.19	-1,432.00	97,321.19
2.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	7,210.00	7,040.00	170.00	7,210.00
3.010	SCHOOL COMMUNICATION	58.0000	70.9800	PER HOUR	0.00	4,116.84	0.00	4,116.84
4.010	CBO	215.0000	83.2500	PER RWADA	0.00	17,898.75	0.00	17,898.75
3.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	834.00	818.00	16.00	834.00
3.010	TELEPHONE & SERVICE CHARGES	215.0000	4.3200	PER RWADA+TELE	8,800.00	9,728.80	0.00	9,728.80
3.040	AIR CARD	2.0000	795.7200	PER UNIT	0.00	1,591.44	0.00	1,591.44
3.010	EMPLOYEE ASSISTANCE	55.0000	14.0000	PER EMPLOYEE	0.00	770.00	0.00	770.00
3.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		1,800.00	1,800.00	0.00	1,800.00
3.010	SAFETY SERVICE	215.0000	3.2500	Per RWADA+11845	11,845.00	12,543.75	0.00	12,543.75
3.020	ASBESTOS MAINT.	2.0000	725.0000	PER BLDG.	0.00	1,450.00	0.00	1,450.00
3.040	FIRE INSPECTIONS	1.7500	725.0000	PER BLDG.	0.00	1,268.75	0.00	1,268.75
3.010	LIABILITY INSURANCE	1.0000	1,425.0000	PER DISTRICT	0.00	1,425.00	0.00	1,425.00
499	STATE AID PLANNING XC QJESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00	3,445.00	70.00	3,515.00
010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	16,907.00	16,907.00	0.00	16,907.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
BROOKFIELD CSD

School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
27.010	RECORDS RETENTION	9.0000	410.0000	PER DAY	0.00	3,690.00	0.00	3,690.00
28.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE	18,546.66	25,267.92	0.00	25,267.92
14.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	874.00	874.00	0.00	874.00
16.099	GASB 45 PLANNING/CLINTON-ESSEX	0.0000	0.0000	X-CONTRACT	2,050.00	6,520.00	-4,470.00	2,050.00
17.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,020.00	0.00	2,020.00	2,020.00
0.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	400.00	1,000.00	-600.00	400.00
1.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	1,550.00	1,500.00	50.00	1,550.00
9.259	ACA COMPLIANCE/MADISON BOCES	0.0000	0.0000	X-CONTRACT	1,736.60	1,628.00	108.60	1,736.60
3.129	COOP BID/DCMO BOCES	0.0000	0.0000	X-CONTRACT	1,800.00	1,720.00	80.00	1,800.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
BROOKFIELD CSD

School Year 2023-24

Summary:

<u>Total of Service Costs - All Funds:</u>	1,725,806.67	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	29,253.48	<u>(CoSer.002)</u>
<u>Adm. & Clerical Costs:</u>	23,564.08	<u>(CoSer.001)</u>
<u>Total Contract Costs:</u>	1,778,624.23	

The party of the second part hereby agrees to pay the total contract cost
to the party of the first part according to the following schedule:
in Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

BROOKFIELD CSD

1910 FAIRGROUND ROAD, PO BOX 60, BROOKFIELD, NY, 13314

Signature, President and/or Clerk, Board of
Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and CLINTON CENTRAL SCHOOL, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
001.010	ADMINISTRATIVE COSER	1,375.0000	109.6004	PER RWADA	-0.03	150,700.52	0.00	150,700.52 ✓
002.010	RENT	1,375.0000	18.2067	PER RWADA	0.00	25,034.21	0.00	25,034.21 ✓
002.020	CAPITAL FUND	1,375.0000	117.8560	PER RWADA	0.00	162,052.00	0.00	162,052.00 ✓
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	449,403.00	449,403.00	0.00	449,403.00 ✓
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	7.0000	9,133.0000	PER STUDENT	0.00	63,931.00	0.00	63,931.00 ✓
201.010	8:1:2 PROGRAM	10.0000	39,295.0000	TUITION RATE	0.00	432,245.00	-39,295.00	392,950.00 ✓
201.015	8:1:2 + 1 PROGRAM	1.0000	42,440.0000	PER STUDENT FTE	0.00	42,440.00	0.00	42,440.00 ✓
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	3.0000	4,553.0000	PER HOUR	0.00	13,659.00	0.00	13,659.00 ✓
201.721	8:1:2 PROGRAM SOCIAL WORKERS	12.0000	4,015.0000	PER 1/2 HOUR	0.00	64,240.00	-16,060.00	48,180.00 ✓
203.010	12:1:1 ADJUSTMENT PROGRAM	4.0000	49,700.0000	TUITION RATE	0.00	248,500.00	-49,700.00	198,800.00 ✓
203.721	ADJUSTMENT- COUNSELING -RS	5.0000	4,015.0000	PER 1/2 HOUR	0.00	20,075.00	0.00	20,075.00 ✓
206.020	TRANSITION SERVICES	2.0000	5,213.0000	PER STUDENT	0.00	10,426.00	0.00	10,426.00 ✓
209.010	12:1:4 DEV/MD PROGRAM	9.0000	39,910.0000	TUITION RATE	0.00	399,100.00	-39,910.00	359,190.00 ✓
209.708	12:1:4 DEV/MD TEACH ASSIST	0.0000	53,420.0000	PER FTE	0.00	53,420.00	-53,420.00	0.00
209.715	12:1:4 DEV/MD SPEECH - RS	10.0000	4,563.0000	PER HOUR	0.00	63,742.00	-18,212.00	45,530.00 ✓
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	7.0000	4,015.0000	PER 1/2 HOUR	0.00	36,135.00	-8,030.00	28,105.00 ✓
216.010	6:1:2 PROGRAM	2.0000	79,142.0000	STUDENT FTE	0.00	158,284.00	0.00	158,284.00 ✓
310.010	NURSE PRACTITIONER	0.1000	127,029.0000	PER FTE	0.00	12,702.90	0.00	12,702.90 ✓
312.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSHS DIRECTOR	0.00	1,963.70	0.00	1,963.70 ✓
312.020	SCHOOL PHYSICIAN	1.0000	1,054.5300	PHYS CONSULTANT	0.00	1,054.53	0.00	1,054.53 ✓

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
CLINTON CENTRAL SCHOOL

School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
313.010	SCHOOL PSYCHOLOGIST	0.5000	105,335.0000	PER FTE	0.00	0.00	52,667.50 ✓	
315.010	SPEECH IMPAIRED	0.5000	114,305.0000	PER FTE	0.00	57,152.50	57,152.50 ✓	
316.010	VISUALLY IMPAIRED	0.0200	146,249.0000	PER FTE	0.00	2,924.98	2,924.98 ✓	
326.010	ENGLISH/SECOND LANG. INTSR.	0.4000	105,011.0000	PER FTE	0.00	42,004.40	42,004.40 ✓	
338.010	MUSIC TEACHER	0.4000	102,024.0000	PER FTE	0.00	40,809.60	40,809.60 ✓	
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	13,727.07	13,727.07	13,727.07 ✓	
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	0.00	1,605.00	1,605.00 ✓	
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	1,585.00	1,585.00 ✓	
408.010	ALTERNATIVE EDUCATION	2.0000	27,059.0000	PER STUDENT	0.00	54,118.00	54,118.00 ✓	
411.010	ALT HS EQUIV WITH OCCUP ED	1.0000	8,908.0000	PER STUDENT	0.00	8,908.00	8,908.00 ✓	
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	10,407.17	10,407.17	10,102.00 ✓	
420.010	REGIONAL PGM EXCELLENCE	8.0000	2,139.0000	PER STUDENT	0.00	17,112.00	17,112.00 ✓	
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	11,298.00	3,630.00	11,298.00	
428.010	SUMMER SCH ACADEMIC	50.0000	533.0000	PER COURSE	0.00	70,889.00	26,650.00 ✓	
428.020	SUMMER SCH DRIVER ED	18.0000	780.0000	PER STUDENT	0.00	14,040.00	14,040.00 ✓	
428.030	SUMMER SCHOOL TUTORIAL	2.0000	196.0000	PER COURSE	0.00	392.00	392.00 ✓	
438.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT	20,101.80	20,101.80	20,101.80 ✓	
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	16,280.00	16,280.00	16,280.00 ✓	
438.020	ADV SOC STUDIES	1.0000	6,682.3300	PER SEMESTER CL	0.00	6,682.33	6,682.33 ✓	
438.030	CHINESE	7.0000	12,529.3700	PER CLASS	0.00	87,705.59	87,705.59 ✓	
438.050	ZOOM LICENSING	20.0000	22.8000	PER LIC+\$1,250	1,250.00	3,963.20	1,705.00 ✓	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
CLINTON CENTRAL SCHOOL
School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
479.469	DL SYNERGY VIRTUAL HS/CITI BOCES	0.0000		0.0000 X-CONTRACT	0.00	23,900.00	-23,900.00	0.00 ✓
502.010	EDUCATIONAL COMMUN	1,375.0000		22.5400 Per RWADA	0.00	30,992.50	0.00	30,992.50 ✓
502.020	COOP MUSIC SHARING	1,375.0000		1.0800 PER RWADA	0.00	1,485.00	0.00	1,485.00 ✓
502.030	COURIER SERVICE	1,375.0000		2.2700 PER RWADA	1,815.00	4,936.25	0.00	4,936.25 ✓
502.040	LOTE EXAMS	1,035.0000		5.7500 PER EXAM	0.00	5,951.25	0.00	5,951.25 ✓
504.010	AUDIOVISUAL REPAIR	187.0000		87.0000 PER HOUR	0.00	16,269.00	0.00	16,269.00 ✓
504.020	MICRO COMP REPAIR	270.0000		87.0000 PER HOUR	0.00	23,490.00	0.00	23,490.00 ✓
504.070	PERFORMING ARTS SPECIALIST	1.0000		127,199.0000 PER FTE	0.00	127,199.00	0.00	127,199.00 ✓
504.210	REPAIR PARTS - NON AIDABLE	0.0000		0.0000	4,000.00	4,000.00	0.00	4,000.00 ✓
505.010	PRINTING	0.0000		0.0000 USAGE	50,000.00	50,000.00	0.00	50,000.00 ✓
509.059	SCH. CURR/CAYUGA BOCES	0.0000		0.0000 X-CONTRACT	8,423.86	6,315.26	2,108.60	8,423.86 ✓
510.010	INSTR TECHNOLOGY - LEVEL I	0.8000		88,304.1500 PER UNIT	0.00	70,643.32	0.00	70,643.32 ✓
510.030	INSTR TECHNOLOGY - LEVEL III	1.0000		135,620.2200 PER UNIT	0.00	135,620.22	0.00	135,620.22 ✓
510.060	BLACKBOARD	0.0000		0.0000	7,736.08	0.00	7,736.08	7,736.08 ✓
511.019	SCH. CURR./CAPITAL REGION	0.0000		0.0000 X-CONTRACT	3,464.08	0.00	3,464.08	3,464.08 ✓
514.259	MODEL SCHOOLS XC MADISON	0.0000		0.0000 X-CONTRACT	9,760.00	9,453.00	307.00	9,760.00 ✓
515.258	NETWORK SUPPORT XC MADISON	0.0000		0.0000 X-CONTRACT	20,692.70	21,071.58	-378.88	20,692.70 ✓
515.259	COMMON LEARNING OBJ XC MADISON	0.0000		0.0000 X-CONTRACT	130,527.99	155,551.16	-25,023.17	130,527.99 ✓
518.010	SCIENCE KITS	1,375.0000		15.6000 PER RWADA	0.00	21,450.00	0.00	21,450.00 ✓
521.010	SCH CURRI IMPROV	1,375.0000		7.8000 Per RWADA+BASE	15,100.00	25,825.00	0.00	25,825.00 ✓
521.020	ADDITIONAL WORKSHOPS	0.0000		0.0000 VARIES PER DIST	0.00	11,000.00	-11,000.00	0.00 ✓
521.030	REGIONAL SCORING	1,600.0000		12.0000 PER TEST	0.00	19,200.00	0.00	19,200.00 ✓
521.040	SCH CURRIC STUDY COUNCIL	1.0000		430.0000 PER DISTRICT	0.00	430.00	0.00	430.00 ✓
521.050	REGIONAL ASSESSMENT PROJECT	1.0000		5,250.0000 Per District	0.00	5,250.00	0.00	5,250.00 ✓
521.070	RTTT DATA ANALYSIS	1.0000		3,145.0000 PER DISTRICT	0.00	3,145.00	0.00	3,145.00 ✓
521.080	APPR RECERTIFICATION/TRNG	6.0000		2,610.0000 PER PARTICIPANT	0.00	15,660.00	0.00	15,660.00 ✓

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES CLINTON CENTRAL SCHOOL	School Year 2023-24
---	---------------------

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
560.010	COMMITTEE PRESCHOOL	22.0000	1,065.0000	PER STUDENT	0.00	23,430.00	0.00	23,430.00 ✓
574.010	SCH & BUS ALLIANCE	1,375.0000	4.4500	RWADA/Base	20,500.00	26,618.75	0.00	26,618.75 ✓
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	2,625.00	0.00	2,625.00 ✓
576.010	REGIONAL CATALOG SERVICE	2.0000	913.5200	PER LIBRARY	0.00	1,827.04	0.00	1,827.04 ✓
576.020	EXPANDED INTERLIBRARY LOAN	1,375.0000	0.8000	FEE/RWADA	398.32	1,498.32	0.00	1,498.32 ✓
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		28,816.98	19,092.08	9,724.90	28,816.98 ✓
576.040	COLLECTION DEVELOP.	8.0000	853.9000	PER UNIT	0.00	6,831.20	0.00	6,831.20 ✓
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	7,104.00	7,666.00	-562.00	7,104.00 ✓
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	368,313.07	357,083.21	11,229.86	368,313.07 ✓
603.010	SCHOOL COMMUNICATION	150.0000	70.9800	PER HOUR	0.00	10,647.00	0.00	10,647.00 ✓
603.020	SCH. COMM./PR.ASST	600.7500	70.9800	PER HOUR	0.00	35,543.60	-0.36	35,543.24 ✓
604.010	CBO	1,031.2500	83.2500	PER RWADA	0.00	85,851.56	0.00	85,851.56 ✓
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	2,203.00	2,161.00	42.00	2,203.00 ✓
610.010	TELEPHONE & SERVICE CHARGES	1,375.0000	4.3200	PER RWADA +TELE	13,000.00	18,940.00	0.00	18,940.00 ✓
610.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIABLES PER DIST	14,000.00	14,000.00	0.00	14,000.00 ✓
610.040	AIR CARD	0.0000	795.7200	PER UNIT	0.00	2,387.16	-2,387.16	0.00
610.050	NET BOOK	0.0000	795.7200	PER UNIT	0.00	795.72	-795.72	0.00
610.060	CELL PHONE	15.0000	899.8800	ANNUAL PER CELL	0.00	13,498.20	0.00	13,498.20 ✓
611.259	REG. BUS MAINT. XC MADISON	0.0000	0.0000	X-Contract	175,000.00	175,000.00	0.00	175,000.00 ✓
613.020	FACILITIES SERVLAWN	0.0000	0.0000	USAGE	28,428.00	28,428.00	0.00	28,428.00 ✓
616.010	EMPLOYEE ASSISTANCE	200.0000	14.0000	PER EMPLOYEE	0.00	2,800.00	0.00	2,800.00 ✓
618.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		7,380.00	7,380.00	0.00	7,380.00 ✓
618.030	HEALTH INS. COORD.	1.0000	9,250.0000	PER DISTRICT	0.00	9,250.00	0.00	9,250.00 ✓

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
CLINTON CENTRAL SCHOOL

School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
618.040	DENTAL ADMIN. FEE	0.0000	0.0000	MO/EMPLOYEE	19,343.00	0.00	19,343.00 ✓	
620.010	SAFETY SERVICE	1,375.0000	3.2500	Per RWADA+11845	16,313.75	0.00	16,313.75 ✓	
620.020	ASBESTOS MAINT.	6.0000	725.0000	PER BLDG.	4,350.00	0.00	4,350.00 ✓	
620.040	FIRE INSPECTIONS	3.7500	725.0000	PER BLDG.	2,718.75	0.00	2,718.75 ✓	
620.060	DASA/PBIS	0.2500	22,816.0000	PER ONE DAY/WK	5,704.00	0.00	5,704.00 ✓	
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,225.00	16.00	1,241.00 ✓	
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,445.00	70.00	3,515.00 ✓	
625.010	SUB CALL	101.0000	70.3000	TEACHER+BASE D	7,595.67	0.00	7,595.67 ✓	
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	56,118.00	0.00	56,118.00 ✓	
627.010	RECORDS RETENTION	13.0000	410.0000	PER DAY	5,330.00	0.00	5,330.00 ✓	
628.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE	25,267.92	0.00	25,267.92 ✓	
632.129	HEALTH CARE COORD./DELAWARE BOC	0.0000	0.0000	X-CONTRACT	22,969.00	1,778.00	24,747.00 ✓	
633.499	GASB 45 PLING/QUESTAR III	0.0000	0.0000	X-CONTRACT	4,440.00	222.00	4,662.00 ✓	
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,024.00	0.00	1,024.00 ✓	
639.259	TRANSP./MADISON BOCES	0.0000	0.0000	X-CONTRACT	576.00	0.00	576.00 ✓	
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	2,800.00	0.00	2,800.00 ✓	
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,750.00	15.45	2,765.45 ✓	
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	1,456.64	232.36	1,689.00 ✓	
658.129	COOP BID/DCMO BOCES	0.0000	0.0000	X-CONTRACT	10,018.24	951.51	10,969.75	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
CLINTON CENTRAL SCHOOL

School Year 2023-24

Summary:

<u>Total of Service Costs - All Funds:</u>	4,143,752.80	<u>[Except 001/002]</u>
<u>Capital Costs:</u>	187,086.21	<u>[CoSer-002]</u>
<u>Adm. & Clerical Costs:</u>	150,700.52	<u>[CoSer 001]</u>
<u>Total Contract Costs:</u>	4,481,539.53	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

Signature, President and/or Clerk, Board of Education (As Authorized)

CLINTON CENTRAL SCHOOL

(Party of the Second Part)

ATTN: DISTRICT OFFICE, 75 CHENANGO AVENUE, CLINTON, NY, 13323-1395

(Post Office Address)



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris

Assistant Superintendent for Support Services

T: 315.793.8572

F: 315.793.8652


smorris@oneida-boces.org

VII B. 7.

Approval of 2023-2024 Contracts
Contractee (Buyer) with Other BOCES
October 11, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent

Date: September 22, 2023

Subject: Approval of Oneida BOCES Contractee (Buyer) With Other BOCES
2023-2024 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2023-2024 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2023. The contracts reflect the range of services provided by our BOCES such as Communication & Productivity, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractee (Buyer) With Other BOCES

Questar III BOCES

\$133,310.00

Initial contract for all BOCES
services for 2023-2024 BOCES

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Questar III BOCES for the 2023-2024 school year.

SM:ct

Attachments

**QUESTAR III
10 EMPIRE STATE BLVD
CASTLETON, NY 12033**

Initial Contract -Cooperative Educational Services 2023-2024

THIS AGREEMENT made this 1st day of July, 2023 by and between the QUESTAR III, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
BROOKFIELD CSD								
620.010	ASSETS MANAGEMENT & PLANNING							
	620.010.10 Asset: Physical Inventory/Appraisal	0.0000	0.0000	PER QUOTE	2,020.00	0.00	2,020.00	2,020.00
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,515.0000	Per District	0.00	0.00	3,515.00	3,515.00
	Total Services Selected -BROOKFIELD CSD				5,535.00	0.00	5,535.00	5,535.00
CLINTON CSD								
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,515.0000	Per District	0.00	0.00	3,515.00	3,515.00
625.010	GASB 75 PLANNING & VALUATION SVC	0.0000	0.0000	PER QUOTE	4,662.00	0.00	4,662.00	4,662.00
	Total Services Selected -CLINTON CSD				8,177.00	0.00	8,177.00	8,177.00
HOLLAND-PATENT CSD								
619.030	STAC SERVICES							
	619.030.01 STAC SERVICES	0.0000	0.0000	PER QUOTE	6,962.00	0.00	6,962.00	6,962.00
620.010	ASSETS MANAGEMENT & PLANNING							
	620.010.10 Asset: Physical Inventory/Appraisal	0.0000	0.0000	PER QUOTE	8,651.00	0.00	8,651.00	8,651.00
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,515.0000	Per District	0.00	0.00	3,515.00	3,515.00
625.010	GASB 75 PLANNING & VALUATION SVC	0.0000	0.0000	PER QUOTE	5,549.00	0.00	5,549.00	5,549.00
	Total Services Selected -HOLLAND-PATENT CSD				24,677.00	0.00	24,677.00	24,677.00
NEW HARTFORD CSD								
620.010	ASSETS MANAGEMENT & PLANNING							
	620.010.10 Asset: Physical Inventory/Appraisal	0.0000	0.0000	PER QUOTE	3,070.00	0.00	3,070.00	3,070.00
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,515.0000	Per District	0.00	0.00	3,515.00	3,515.00

QUESTAR III
10 EMPIRE STATE BLVD
CASTLETON, NY 12033

Initial Contract -Cooperative Educational Services 2023-2024

QUESTAR III
ONEIDA-MADISON-HERKIMER BOCES
School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
Total Services Selected -NEW HARTFORD CSD								
NEW YORK MILLS UFSD								
619.030	STAC SERVICES				3,213.00	0.00	3,213.00	3,213.00
619.030.01	STAC SERVICES	0.0000	0.0000	PER QUOTE	3,213.00	0.00	3,213.00	3,213.00
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,515.0000	Per District	0.00	3,515.00	0.00	3,515.00
625.010	GASB 75 PLANNING & VALUATION SVC	0.0000	0.0000	PER QUOTE	4,968.00	4,968.00	0.00	4,968.00
Total Services Selected -NEW YORK MILLS UFSD								
ONEIDA-MADISON-HERKIMER BOCES								
620.010	ASSETS MANAGEMENT & PLANNING				2,720.00	0.00	2,720.00	2,720.00
620.010.10	Asset: Physical Inventory/Appraisal	0.0000	0.0000	PER QUOTE	2,720.00	0.00	0.00	2,720.00
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,515.0000	Per District	0.00	3,515.00	0.00	3,515.00
Total Services Selected -ONEIDA-MADISON-HERKIMER BOCES								
ORISKANY CSD								
619.030	STAC SERVICES				4,044.00	0.00	4,044.00	4,044.00
619.030.01	STAC SERVICES	0.0000	0.0000	PER QUOTE	4,044.00	0.00	0.00	4,044.00
620.010	ASSETS MANAGEMENT & PLANNING				2,120.00	0.00	2,120.00	2,120.00
620.010.10	Asset: Physical Inventory/Appraisal	0.0000	0.0000	PER QUOTE	2,120.00	0.00	0.00	2,120.00
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,515.0000	Per District	0.00	3,515.00	0.00	3,515.00
Total Services Selected -ORISKANY CSD								
REMSEN CSD								
619.030	STAC SERVICES				3,371.00	0.00	3,371.00	3,371.00
619.030.01	STAC SERVICES	0.0000	0.0000	PER QUOTE	3,371.00	0.00	0.00	3,371.00
620.010	ASSETS MANAGEMENT & PLANNING				2,710.00	0.00	2,710.00	2,710.00
620.010.10	Asset: Physical Inventory/Appraisal	0.0000	0.0000	PER QUOTE	2,710.00	0.00	0.00	2,710.00
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,515.0000	Per District	0.00	3,515.00	0.00	3,515.00
Total Services Selected -REMSEN CSD								

Initial Contract -Cooperative Educational Services 2023-2024

QUESTAR III ONEIDA-MADISON-HERKIMER BOCES	School Year 2023-24
--	---------------------

Program/ Serial No. Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
SAUQUOIT VALLEY CSD								
619.030 STAC SERVICES								
619.030.01 STAC SERVICES	0.0000	0.0000	PER QUOTE	3,550.00	3,550.00	0.00	3,550.00	
620.010 ASSETS MANAGEMENT & PLANNING								
620.010.10 Asset: Physical Inventory/Appraisal	0.0000	0.0000	PER QUOTE	2,520.00	2,520.00	0.00	2,520.00	
621.020 STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,515.0000	Per District	0.00	3,515.00	0.00	3,515.00	
Total Services Selected -SAUQUOIT VALLEY CSI					9,585.00	0.00	9,585.00	
UTICA CITY SD								
621.020 STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,515.0000	Per District	0.00	3,515.00	0.00	3,515.00	
Total Services Selected -UTICA CITY SD					3,515.00	0.00	3,515.00	
WATERVILLE CSD								
620.010 ASSETS MANAGEMENT & PLANNING								
620.010.10 Asset: Physical Inventory/Appraisal	0.0000	0.0000	PER QUOTE	2,120.00	2,120.00	0.00	2,120.00	
621.020 STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,515.0000	Per District	0.00	3,515.00	0.00	3,515.00	
Total Services Selected -WATERVILLE CSD					5,635.00	0.00	5,635.00	
WESTMORELAND CSD								
619.030 STAC SERVICES								
619.030.01 STAC SERVICES	0.0000	0.0000	PER QUOTE	4,177.00	4,177.00	0.00	4,177.00	
620.010 ASSETS MANAGEMENT & PLANNING								
620.010.10 Asset: Physical Inventory/Appraisal	0.0000	0.0000	PER QUOTE	2,120.00	2,120.00	0.00	2,120.00	
621.020 STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,515.0000	Per District	0.00	3,515.00	0.00	3,515.00	
625.010 GASB 75 PLANNING & VALUATION SVC	0.0000	0.0000	PER QUOTE	5,976.00	5,976.00	0.00	5,976.00	
Total Services Selected -WESTMORELAND CSD					15,788.00	0.00	15,788.00	
WHITESBORO CSD								

Initial Contract -Cooperative Educational Services 2023-2024

QUESTAR III ONEIDA-MADISON-HERKIMER BOCES	School Year 2023-24
--	---------------------

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
619.030	STAC SERVICES	0.0000	0.0000	PER QUOTE	6,962.00	0.00	6,962.00
620.010	ASSETS MANAGEMENT & PLANNING	0.0000	0.0000	PER QUOTE	6,130.00	0.00	6,130.00
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,515.0000	Per District	3,515.00	0.00	3,515.00
Total Services Selected -WHITESBORO CSD					16,607.00	0.00	16,607.00

Any questions, please contact Lynn MacDonald at (518) 479-6813

QUESTAR III
10 EMPIRE STATE BLVD
CASTLETON, NY 12033

QUESTAR III
ONEIDA-MADISON-HERKIMER BOCES

School Year 2023-24

Summary:

Total of Service Costs - All Funds:

133,310.00 (Except 001/002)

Capital Costs:

0.00 (CoSer.002)

Adm. & Clerical Costs:

0.00 (CoSer.001)

Total Contract Costs:

133,310.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 times per year with the exception of State Aid Planning Base Fee which is billed 1 time per year.

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

QUESTAR III

10 EMPIRE STATE BLVD, CASTLETON, NY, 12033

(Party of the First Part)

(Post Office Address)

ONEIDA-MADISON-HERKIMER BOCES

P.O. BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

(Party of the Second Part)

(Post Office Address)




Oneida-Herkimer-Madison BOCES
P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

VII B. 8.
Acceptance of 2022-23 Financial Audit
October 11, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: September 29, 2023

Subject: Acceptance of 2022-23 Financial Audit

Prepared By: Scott Morris 

Background:

Each year it is a requirement of the State Education Department that every school district and BOCES within the state of New York obtain the services of certified public accountants to conduct an audit of the financial records and programs. The Board has employed the services of West & Company as our accountants to audit the 2022-2023 school year. The audit covers all aspects of school finance including the general fund, federal funds, capital funds, and grant programs. The responsibility of the auditors is to express an opinion on the financial condition of BOCES based on their review.

Discussion:

West & Company audited the financial statements for the year ending June 30, 2023 and issued a report to the Audit Committee on September 28, 2023. The auditors found the records and the financial transactions of the Oneida-Herkimer-Madison BOCES are in compliance with the GAAP (Generally Accepted Accounting Principles). There were no significant internal control weaknesses that required reporting in the financial statement and the Audit Committee has recommended that the audit be accepted by the full Board as presented. The audit for 2022-2023 is required to be accepted by the Cooperative Board. The report must be filed with the NYS Office of the State Comptroller and the State Education Department within ten days of receipt by the Board of Education. A written notice that the report has been received by the Board must also be published in the newspaper within ten days.

Recommendation:

The Audit Committee recommends that the Cooperative Board accept the financial audit as submitted by West & Company for the 2022-2023 school year.

Resolution:

That the Cooperative Board accepts the financial audit as submitted by West & Company for the 2022-2023 school year.




Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

VII B. 9.
Approval of Budget Guidelines, Budget
Parameters, and Budget Calendar for
2024-2025
October 11, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent

Date: October 2, 2023

Subject: Approval of Budget Guidelines, Budget Parameters, and Budget Calendar
for 2024-2025

Prepared By: Scott Morris 

Background:

The Oneida-Herkimer-Madison BOCES is beginning the budget process for the 2024–2025 school year. It is necessary for BOCES to begin budgeting prior to the school districts in order that the component schools have information for their budget process. The budgeting process stresses communication among all individuals involved in the process including the cooperative board, component school districts, district superintendent, administrators, and staff.

Each year, information is shared with these various groups as we begin to construct the budget and the rationale for expenditures and revenues. The initial step of this process is for the Cooperative Board to approve the budgetary guidelines, service plan structure, and calendar for the 2024–2025 budget. The process begins with the development of service plans, which are first reviewed and approved, followed by the detailed financial budgets. During the month of February, the service request forms containing the costs of BOCES services for 2024–2025 will be available to school districts.

Discussion:

Attached are the materials for Board approval - budgetary guidelines, budgetary parameters and the budget calendar. The budgetary guidelines provide the basis for the development of service plans. A service plan is developed for each CO-SER or program offered at BOCES. The service plan describes the purpose of the program, its goals and objectives, and how it is evaluated. The service plan also contains the staffing guidelines to determine the number of staff in the program.

Once a program has determined its objectives and necessary staff, the budgetary parameters provide supervisors with guidelines for determining their budgets. Salary guidelines are based on salary settlements or projections. Guidelines are also provided to supervisors for research and development and the cost of fringe benefits.

The calendar provides the steps in the budget process and indicates those involved.

Recommendation:

It is recommended that the Cooperative Board approves the attached budgetary guidelines, budget parameters and budget calendar to develop service plans which provide the basis for the 2024–2025 budget.

Resolution:

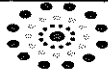
That the Cooperative Board approves the budgetary guidelines, budget parameters, and budget calendar for 2024–2025 as the initial step of the budgeting process.

SM:ld

Attachments

BUDGETARY GUIDELINES
2024-2025

- A. Salaries are based on actual current salaries plus an increase in percentage to cover employee unit agreements.
- B. Non-salaried items are changed by historical cost analysis to support programs.
- C. Fringe benefits are based on current salaries for employer contributions to the teachers' retirement system and the employees' retirement system, workers compensation and unemployment insurance based on experience and consultants advice. Health and dental costs are based on actual coverage for active employees and a factor for retirees.
- D. Debt service is based on actual bond and interest payments contracted for by Board of Education plus interest on operating expense borrowed during the year.
- E. Rent schedule is based on present facilities and anticipated new programs.
- F. Program development is determined as a percentage of all BOCES programs.
- G. Staffing levels will be in relation to staffing guidelines and district requests.
- H. Operations and maintenance is determined by square footage, cleaning, staffing guidelines, and previous work orders.



Oneida-Herkimer-Madison BOCES
 P.O. Box 70 - 4747 Middle Settlement Road - New Hartford, NY 13413-0070
 www.oneida-boces.org

BUDGETARY PARAMETERS 2024-2025

DRAFT

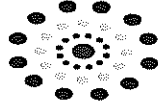
	2023-2024	2024-2025
I. Listed below are the % increases for the 2024-2025 Budget.		
1. Salaries (Account codes 150, 159 and 160)	Per Budget Development Worksheet	Per Budget Development Worksheet

II. Listed below are % of Budget to be used in calculating 2024-2025 Budget.		
1. Research and Development (709)	1.00%	1.00%

III. Listed below are % of Payroll to be used in calculating 2024-2025 Budget.		
1. Fringe Benefits:		
Teacher Retirement (Account Code 800)	12.00%	12.00%
Employee Retirement (Account Code 801)	14.00%	14.00%
Social Security (Account Code 802)	7.65%	7.65%
Workers' Compensation (Account Code 803)		
Clerical & Teachers	0.60%	0.65%
Maintenance/Print Shop/Lunch Workers	3.75%	3.80%
Bus Drivers/Couriers	5.25%	5.50%
Health Insurance (Account Code 804)		
Individual Medical	Actual Rate See Attached	
Individual Medical/Individual Dental		
Family Medical		
Family Medical/Individual Dental		
Family Medical/Family Dental		
Health Insurance Retirees (Account Code 804.004)	29% of Budgeted Health Insurance	29% of Budgeted Health Insurance
Unemployment Insurance & Sick Leave Reserve (Account Code 805) (Maximum \$100.00 per employee)	0.00%	0.00%

sfryman: Leave rate as is for 24-25 since the actual rate for 2023-24 is 9.76%.

Wtfobare: At the beginning of the 2022-23 year our balance in WC was \$201K. Our WC bill was \$235K. A modest increase in suggested.



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070

www.oneida-boces.org

2024-25 BUDGET CALENDAR

EVENT	REVIEW/DISTRICT SUPERINTENDENT	REVIEW WITH CABINET	REVIEW WITH COOPERATIVE BOARD	REVIEW WITH SUPERINTENDENTS ADVISORY COMMITTEE
Budget Guidelines/Parameters	October 2023	October 19, 2023	October 11, 2023	
Budget Development Work Sessions				November 2023 – December 2023
Unit Costs Review *	January 10, 2024		January 10, 2024	
Tentative Budget Review	February 2024		February 14, 2024	
Service Request Forms Distributed	February 2024			
Annual Meeting Regular Meeting			April 3, 2024 April 10, 2024	
Districts Submit Final Service Request Forms	May 1, 2024			
Final Budget	May 1, 2024		May 8, 2024	




Oneida-Herkimer-Madison BOCES
P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

VII B. 10.
Approval of Corrective Action Plan for
2022-2023 Audit Recommendations
October 11, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: October 2, 2023

Subject: Approval of Corrective Action Plan for 2022-2023 Audit Recommendations

Prepared By: Scott Morris 

Background:

Each year the Oneida-Herkimer-Madison BOCES engages an accounting firm to conduct an independent audit of the financial records of the organization. West & Company, CPA's, P.C. performed the audit for the 2022-2023 fiscal year. In addition to an opinion on the overall financial statements of the BOCES, recommendations are sometimes made, based upon the testing done by the auditors, to improve the overall reporting and/or internal controls to ensure accurate financial reporting.

Discussion:

As part of the 2022-2023 audit there was one (1) recommendation from the external auditors and a status update of three (3) comments from the previous year. The NYS Education Department Office of Audit Services requires submission of a Board approved Corrective Action Plan for the recommendations. A copy of the recommendations along with the response is attached to this resolution.

Recommendation:

It is recommended that the Cooperative Board approve the Corrective Action Plan for the 2022-2023 independent audit as drafted for submission to the NYS Education Department Office of Audit Services.

Resolution:

That the accompanying Corrective Action Plan to the 2022-2023 external audit be approved for submission to the NYS Education Department Office of Audit Services.

*Attachment – Management letter
Corrective Action Plan*



September 28, 2023

To the President and the Other Members of the
Oneida, Herkimer and Madison Counties
Board of Cooperative Educational Services
New Hartford, New York

Re: Management Letter
June 30, 2023

Dear Board Members:

In planning and performing our audit of the financial statements of the Oneida, Herkimer and Madison Counties Board of Cooperative Educational Services (BOCES) for the year ended June 30, 2023, in accordance with auditing standards generally accepted in the United States of America, we considered the BOCES' internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the BOCES' internal control. Accordingly, we do not express an opinion on the effectiveness of the BOCES' internal control.

However, during our audit we became aware of several matters that are opportunities for strengthening internal controls and improving operating efficiency. We previously reported on the BOCES' internal control in our report dated September 28, 2023. A separate report dated September 28, 2023, contains our report on significant deficiencies or material weaknesses in the BOCES' internal control. This letter does not affect our report dated September 28, 2023, on the financial statements of Oneida, Herkimer and Madison Counties Board of Cooperative Educational Services.

Prior-Year Conditions

1. Disbursement Testing

Prior Condition: In the prior year we found four purchase orders that were dated after the invoice date. It is noted that all purchases were for appropriate and reasonable expenditures for the BOCES.

Status: In the current year we noted four of forty purchase orders dated after the invoice date and four of forty invoices that did not have receiver signature.

Recommendation: We recommend that management ensure all purchases comply with the purchasing policy of the BOCES.

2. **Single Audit**

Prior Condition: During our Single Audit, we noted that procurement of fruits and vegetables was not bid on per BOCES and Uniform Guidance policies. This is because historically, fruit and vegetable vendors do not want to agree to an annual contract when availability and price fluctuate week to week.

Status: This condition remains unchanged for the year ended June 30, 2023

Recommendation: We recommend that the BOCES develop a bid that fruit and vegetable vendors will be willing to bid on so they will be in compliance with BOCES and Uniform Guidance policies.

3. **CTE Reserve**

Prior Condition: Through review of CTE reserve expenditures, we noted that the BOCES did not obtain approval from NYS prior to ordering.

Status: This condition improved over the prior year, all but one purchase was approved by NYS prior to ordering. This purchase occurred prior to the error being discovered in the 2021-2022 audit. Once the comment was brought to management's attention, all subsequent disbursements have been approved prior to ordering.

Recommendation: We recommend that management review the requirements of purchasing equipment through the CTE reserve to ensure that they are in compliance with NYS regulations.

Current-Year Conditions

1. **Year-End Encumbrances**

Condition: The General Fund trial balance shows two different amounts for encumbrances and reserve encumbrances which effects the refund of surplus.

Recommendation: We recommend that the business office review its procedures for recording encumbrances and reconcile any differences monthly.

* * * * *

We appreciate the courtesies and assistance provided to us during our audit by the entire Business Office staff. We have already discussed many of these comments and suggestions with various BOCES personnel, and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters or to assist you in implementing the recommendations.

Very truly yours,

WEST & COMPANY CPAs PC

WEST & COMPANY CPAs PC



Corrective Action Plan for the 2022-2023 Independent Audit

Prior-Year Conditions

1. Disbursement Testing

Prior Condition: In the prior year we found four purchase orders that were dated after the invoice date. It was noted that all purchases were appropriate and reasonable expenditures for the BOCES.

Status: In the current year we noted four of forty purchase orders dated after the invoice date and four or forty invoices that did not have receiver signature.

Recommendation: We recommend that management ensure all purchases comply with the purchasing policy of the BOCES.

Response:

Effective August 1, 2023, the claims auditor will maintain a claims audit error/exception log for the purpose of tracking all purchases. The claims auditor will continue to work with OHM BOCES supervisors to correct the issues.

2. Single Audit

Prior Condition: During our Single Audit, we noted that procurement of fruits and vegetables was not bid on per BOCES and Uniform Guidance policies. This is because historically, fruit and vegetable vendors do not want to agree to an annual contract when availability and price fluctuate week to week.

Status: This condition remains unchanged for the year ended June 30, 2023.

Recommendation: We recommend that the BOCES develop a bid that fruit and vegetable vendors will be willing to bid on so they will be in compliance with BOCES and Uniform Guidance policies.

Response:

This issue has been resolved. The School Nutrition Food Service Director has worked with Madison Oneida BOCES and has a bid for fruits and vegetables for the 2023-2024 school year.

3. **CTE Reserve**

Prior Condition: Through review of CTE reserve expenditures, we noted that the BOCES did not obtain approval from NYS prior to ordering.

Status: This condition improved over the prior year, all but one purchase was approved by NYS prior to ordering. This purchase occurred prior to the error being discovered in the 2021-2022 audit. Once the comment was brought to management's attention, all subsequent disbursements have been approved prior to ordering.

Recommendation: We recommend that management review the requirements of purchasing equipment through the CTE reserve to ensure compliance with NYS regulations.

Response:

This issue has been resolved.

Current-Year Conditions

1. **Year-End Encumbrances**

Condition: The General fund trial balance show two different amounts for encumbrances and reserve encumbrances which effects the refund of surplus.

Recommendation: We recommend that the business office review its procedures for recording encumbrances and reconcile any differences monthly.

Response:

The deputy treasurer will reconcile encumbrances on a monthly basis.

C. PERSONNEL REPORT

a. RESIGNATIONS

1. Teaching/Certified Staff

			Hire Date	Resign Date
1.	LAURA BURNS	TEACHER ASSISTANT	01/02/2008	09/15/2023
2.	AMANDA M. BUSHEY	SCHOOL SOCIAL WORKER	12/19/2022	10/01/2023
3.	BRANDEE A. COLLINS	TEACHER ASSISTANT	02/14/2022	09/17/2023
4.	ANNE S. PERRA	TEACHER SPEECH/HEARING	02/18/2020	09/01/2023

2. Non-Instructional / Classified Staff

			Hire Date	Resign Date
1.	SAMANTHA L. CRUIKSHANK	FOOD SERVICE HELPER	08/30/2021	09/15/2023
2.	CHERI L. DERDZINSKI	GRAPHIC DESIGN SPECIALIST	09/19/2022	10/15/2023
3.	SOHEE N. FONDA	FOOD SERVICE HELPER	01/11/2023	09/15/2023
4.	JULIETTE K. JONES	REGISTERED PROFESSIONAL NURSE	09/01/2023	10/13/2023
5.	PAVEL I. KICHUK	COMPUTER OPERATOR	08/14/2017	09/22/2023
6.	MOLLY E. RIGGLEMAN	LABORER - HOURLY	06/14/2021	09/02/2023
7.	CARLA SPAETH	FOOD SERVICE HELPER	01/09/2023	06/23/2023
8.	TARA E. WHITE	FOOD SERVICE HELPER	04/01/2022	09/15/2023
9.	MARYROSE WILSON	FOOD SERVICE HELPER	09/22/2021	09/15/2023
10.	BECKY A. ZIOBRO	FOOD SERVICE HELPER	08/29/2019	09/08/2023 (verbal)

b. UNPAID LEAVE(S) OF ABSENCE

1. Teaching/Certified Staff

			Start Date	End Date
1.	SARAH M. RACHON	TEACHER ASSISTANT	09/21/2023	TBD
2.	JENNIFER L. VITAGLIANO	SCHOOL SOCIAL WORKER	09/18/2023	TBD

2. Non-Instructional/Classified Staff

			Start Date	End Date
1.	RYAN M. BAUM	COMPUTER SERVICE TECHNICIAN	10/16/2023	
2.	HEATHER M. BOMBACE	ASSISTANT SAFETY COORDINATOR	10/03/2023	TBD
3.	EUGENIA MARTHAGE	OFFICE SPECIALIST II	10/16/2023	TBD
4.	KAMIL M. RAHME	SENIOR AUDIO VISUAL REPAIR TECH	10/16/2023	TBD

c. APPOINTMENTS

1. **Teaching/Certified Staff**

a. **RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)**

The expiration dates of the 4 year probationary appointments are tentative and conditional only. Except to the extent required by the applicable provisions of Section 3014 of the Education Law, in order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective in at least three (3) of the four (4) preceding years, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

The expiration dates of the 3 year probationary appointments are tentative and conditional only. In order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective to the extent required by the applicable provisions of the Education Law, the Rules of the Board of Regents and the Regulations of the Commissioner of Education, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

1. Recommend that **JOSEPH A. ANGEROSA's** appointment that was approved at the September 13, 2023 Board meeting as an **ATTENDANCE TEACHER** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Whitesboro CSD and Middle Settlement Academy be amended for a three year probationary appointment in the ATTENDANCE TEACHER tenure area, commencing September 01, 2023 and ending August 31, 2026 at an annual salary rate of \$52,396.00.

redacted

2. Recommend that **BRANDEE A. COLLINS** be appointed as an **ATTENDANCE TEACHER** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at Utica City School District and Middle Settlement Academy for a four year probationary appointment in the ATTENDANCE TEACHER tenure area, commencing September 18, 2023 and ending September 17, 2027 at an annual salary rate of \$49,054.00, prorated.

redacted

3. Recommend that **GRACE M. ISHERWOOD** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Career and Technical Education for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 18, 2023 and ending September 17, 2027 at an annual salary rate of \$19,047.00, prorated.

redacted

4. Recommend that **VANESSA A. VACCARO** be appointed as a **SUPERVISOR - SPECIAL EDUCATION** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at New York Mills and BOCES for a four year probationary appointment in the SUPERVISOR OF SPECIAL EDUCATION tenure area, commencing November 13, 2023 and ending November 12, 2027 at an annual salary rate of \$93,000.00, prorated.

redacted

5. Recommend that **ALEXIS L. WATFORD** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Bridges at the Center for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing October 02, 2023 and ending October 01, 2027 at an annual salary rate of \$20,279.00, prorated.

redacted

b. RECOMMENDATION FOR A LONG-TERM SUBSTITUTE APPOINTMENT

1. Recommend that **NICOLE A. COLLINS** be appointed as a **TEACHER OF MATH** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, P-TECH, for a long-term substitute appointment commencing September 06, 2023 and ending June 30, 2024 at an annual salary rate of \$45,590.00, prorated.

redacted

2. Recommend that **GAIL F. LEWIS-MALOZZI** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Special Education, for a long-term substitute appointment commencing September 18, 2023 and ending June 30, 2024 at an annual salary rate of \$20,431.00, prorated.

redacted

c. RECOMMENDATION FOR A TEMPORARY APPOINTMENT(S)

1. Recommend that **KAREN L. MILLER** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing August 30, 2023 and ending June 30, 2024 at a salary rate of \$330.00/day, as needed.

d. RECOMMENDATION FOR TENURE APPOINTMENT(S)

The Human Resources Office and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s), who have satisfactorily completed their individual probationary periods and are being recommended for tenure by their immediate supervisors.

- | | | | |
|----|----------------------|----------------|-------------|
| 1. | GARY E. FARQUHAR III | SOCIAL STUDIES | Tenure Date |
| | | | 01/09/2024 |

e. RECOMMENDATION FOR INCREASE IN FTE

- | | | | | |
|----|-------------------------|---------------------|------------|-----|
| 1. | STEPHANIE A. MCLAUGHLIN | SCHOOL PSYCHOLOGIST | Date | FTE |
| | | | 09/01/2023 | 0.8 |

2. Non-Instructional/Classified Staff

a. RECOMMENDATION FOR PROVISIONAL APPOINTMENT - CIVIL SERVICE COMPETITIVE TITLE

1. Recommend that **RYAN M. BAUM** be appointed to a provisional appointment as a **MATERIALS MANAGEMENT COORDINATOR** in SUPPORT SERVICES, Elementary Science Center, commencing October 16, 2023 at an annual salary rate of \$62,500.00, prorated.

RYAN M. BAUM has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **MATERIALS MANAGEMENT COORDINATOR**, until the results of the next civil service exam are known.

redacted

2. Recommend that **CHERI L. DERDZINSKI** be appointed to a provisional appointment as a **GRAPHIC SERVICES SUPERVISOR** in SUPPORT SERVICES, School Communications, commencing October 16, 2023 at an annual salary rate of \$60,000.00, prorated.

CHERI L. DERDZINSKI has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **GRAPHIC SERVICES SUPERVISOR**, until the results of the next civil service exam are known.

redacted

3. Recommend that **BRIAN E. HAUSER** be appointed to a provisional appointment as a **WEBMASTER** in SUPPORT SERVICES, School Communications, commencing October 16, 2023 at an annual salary rate of \$52,500.00, prorated.

BRIAN E. HAUSER has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **WEBMASTER**, until the results of the next civil service exam are known.

redacted

4. Recommend that **EUGENIA MARTHAGE** be appointed to a provisional appointment as a **PERSONNEL TECHNICIAN II** in SUPPORT SERVICES, Human Resources, commencing October 16, 2023 at an annual salary rate of \$52,758.00, prorated.

EUGENIA MARTHAGE has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **PERSONNEL TECHNICIAN II**, until the results of the next civil service exam are known.

redacted

5. Recommend that **KAMIL M. RAHME** be appointed to a provisional appointment as an **AUDIO VISUAL REPAIR SUPERVISOR** in SUPPORT SERVICES, Information and Technology commencing October 16, 2023 at an annual salary rate of \$94,515.00, prorated.

KAMIL M. RAHME has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **AUDIO VISUAL REPAIR SUPERVISOR**, until the results of the next civil service exam are known.

redacted

6. Recommend that **CHRISTOPHER A. TESTA** be appointed to a provisional appointment as an **ASSISTANT SCHOOL LUNCH DIRECTOR** in SUPPORT SERVICES, School Lunch Program, commencing October 16, 2023 at an annual salary rate of \$66,000.00, prorated.

CHRISTOPHER A. TESTA has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **ASSISTANT SCHOOL LUNCH DIRECTOR**, until the results of the next civil service exam are known.

redacted

b. RECOMMENDATION FOR A SECOND PROVISIONAL APPOINTMENT

1. **JENNIFER A. BARON** was previously appointed to a provisional appointment as a **SENIOR OFFICE SPECIALIST I** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, commencing May 08, 2023. **JENNIFER A. BARON** is being recommended to a 2nd provisional appointment by her immediate supervisor effective October 11, 2023.

c. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)

1. Recommend that **JENNIE M. CLARKE** be appointed to a probationary appointment as a **LIBRARY AIDE** in SUPPORT SERVICES, School Library System, commencing October 16, 2023 at an annual salary rate of \$29,511.00, prorated.

JENNIE M. CLARKE has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **LIBRARY AIDE**. **JENNIE M. CLARKE** will be required to serve a twenty-six week probationary period.

redacted

d. RECOMMENDATION FOR PART-TIME APPOINTMENT

1. Recommend that **JAZMINE M. CLEMONS** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing September 15, 2023 at an hourly salary rate of \$15.19, as needed.

JAZMINE M. CLEMONS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

2. Recommend that **HUNTER L. GILMAN** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing September 07, 2023 at an hourly salary rate of \$15.19.

HUNTER L. GILMAN has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

3. Recommend that **JUDITH R. KESHLER** be appointed a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing September 01, 2023 at an hourly salary rate of \$15.19 as needed.

JUDITH R. KESHLER has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

4. Recommend that **MARIE A. LATOUR** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing September 01, 2023 at an hourly salary rate of \$15.19.

MARIE A. LATOUR has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

5. Recommend that **SAMANTHA E. SADLER** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing September 05, 2023 at an hourly salary rate of \$15.19.

SAMANTHA E. SADLER has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

6. Recommend that **CARMEL A. TEDESCO** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing September 05, 2023 at an hourly salary rate of \$15.19 as needed.

CARMEL A. TEDESCO has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

7. Recommend that **CARMELLA M. TRIPEPI** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing September 15, 2023 at an hourly salary rate of \$15.19, as needed.

CARMELLA M. TRIPEPI has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

e. RECOMMENDATION FOR TEMPORARY APPOINTMENT(S)

1. Recommend that **EMMA R. RAFFERTY** be appointed to a temporary appointment as a **LABORER - HOURLY** in SUPPORT SERVICES, Elementary Science Center, commencing August 21, 2023 and ending June 30, 2024 at an hourly rate of \$15.94.

redacted

f. RECOMMENDATION FOR PERMANENT APPOINTMENTS FROM CIVIL SERVICE LISTING

The Human Resources Office, and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s). The below named individual(s) have successfully completed their individual twelve week or twenty-six week probationary period(s) and are being recommended to permanent appointment(s).

1.	TIMOTHY RYAN	CLEANER	Perm. Date 03/27/2023
----	--------------	---------	--------------------------

g. RECOMMENDATION FOR REINSTATEMENT OF STAFF MEMBER

1. Recommend that **ANN M. MARTIN's** recommendation be corrected to be reinstated to the permanent position of **OFFICE SPECIALIST I** in **SPECIAL EDUCATION**, commencing May 13, 2021 at an annual salary rate of \$33,556.00.

d. STIPENDS

1. Teaching/Certified Staff

a. RECOMMENDATION FOR ADDITIONAL STIPENDS

			Date	Stipend
1.	KELLY A. COLANTUONI	TEACHER OF MATH	09/01/2023 - 06/30/2024	\$1,200.00 (mentor)
2.	KELLE KIRKLAND	TEACHER OF HOME ECONOMICS	10/12/2023 - 06/30/2024	\$1,200.00 prorated (mentor)
3.	KELLE KIRKLAND	TEACHER OF HOME ECONOMICS	10/12/2023 - 06/30/2024	\$500.00 prorated (mentor)
4.	JENNIFER G. MAYNARD	TEACHER OF SPECIAL EDUCATION	09/01/2023 - 01/31/2024	\$1,200.00 prorated (mentor)
5.	TIFFANY A. PIATKOWSKI	TEACHER OF MULTI OCCUPATIONS TRADE	09/01/2023 - 06/30/2024	\$1,200.00 (mentor)
6.	CHRISTINE SIMMONS	TEACHER OF SPECIAL EDUCATION	09/01/2023 - 06/30/2024	\$500.00 (mentor)
7.	CHRISTINE SIMMONS	TEACHER OF SPECIAL EDUCATION	09/01/2023 - 06/30/2024	\$1,200.00 (mentor)
8.	SIGMUND R. ZEMZICKI	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)

e. TERMINATIONS

1. Non-Instructional/Classified Staff

a. Recommendation for Termination

			Hire Date	Resign Date
1.	BREANNA L. CLEMENTS	FOOD SERVICE HELPER	08/15/2023	09/11/2023

f. SUMMER SCHOOL

1. RECOMMENDATIONS FOR SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED

a. RECOMMENDATION FOR ACADEMIC REGIONAL SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED

The following people are being recommended to teach in the Regional Summer School Program for 2023, for the period indicated. The actual need for any individual will not be determined until July 1, 2023. The decisions will be based upon enrollments at that time. Assignments may be for two period (\$2,993) or three periods (\$4,489.50) or not at all, based on enrollment. The Driver Education Instructors will be paid (\$5,986) for a full class load. Teaching Assistant - \$13.30/hr. Extended School Year (ESY) STEPS -Alternative Education Special Education Teacher/TA and Attendance Teacher Daily rate is 1/200th of salary.

		Title	Start Date	End Date	Salary
1.	RYAN MCNERNEY	Social Studies	08/29/2023	08/30/2023	\$73.32/hr

**b. RECOMMENDATION FOR EXTRA ASSIGNMENTS - ALTERNATIVE EDUCATION STAFF
Daily rate is 1/200th of salary**

		Title	Start Date	End Date	Max Days	Salary
1.	CAROLYN MANCUSO-LASALLE	Guidance	08/28/2023	08/31/2023	24	\$ 71,505
2.	SUZANNE J. O'BRIEN	Guidance	08/28/2023	08/31/2023	24	\$ 67,311



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Christopher Hill
Assistant Superintendent for Instructional Programs and Professional Learning
T: 315.793.8643
F: 315.793.8549
chill@oneida-boces.org

VII D. 1.
Approval of Salary Adjustment
October 11, 2023


MEMORANDUM

TO: Cooperative Board

FROM: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

DATE: September 14, 2023

SUBJECT: Approval of Salary Adjustment

PREPARED BY: Christopher Hill 

Background

The Oneida Herkimer Madison BOCES Bridges Special Education program provides a K-12 continuum of special education services to our 12 component districts and other non-component districts. The Bridges program employs three administrators titled "Coordinator of Special Education" These positions, along with the Principal of Special Education, are responsible for the supervision and oversight of all special education programming which includes 172 staff and 356 students.

Discussion

The Bridges program has experienced a growth in its responsibilities as the student population has increased and the profiles of students entering the program has changed. Jessica Tehan, Coordinator of Special Education, receives a salary of \$90,343.00. This salary is not commensurate with the responsibilities of the position nor is it equitable with the salary of other Coordinator positions within the BOCES.

Recommendation

It is recommended that the Cooperative Board increase the salary of Jessica Tehan by \$8,000.00. The salary would move from \$90,343.75 to \$98,343.75 to become commensurate with her responsibilities and equitable with the other Coordinator positions within the BOCES.

Resolution

That the Cooperative Board approve a salary adjustment of \$8,000.00 for Jessica Tehan increasing her salary from \$90,343.75 to \$98,343.75.



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris
*Assistant Superintendent
for Support Services*
T: 315.793.8572
F: 315.793.8562
smorris@oneida-boces.org

VII D. 2.
Approval of Settlement Agreement Class
Action Lawsuit Against Altria
October 11, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D 
District Superintendent

Date: September 15, 2023

Subject: Settlement agreement class action lawsuit against
Altria

Prepared By: Scott Morris 

Background:

The OHM BOCES Cooperative Board approved a resolution on August 11, 2021 to participate in a class action lawsuit against JUUL Labs Incorporated, a company that provides marketing, sale distribution and production of e-cigarette and vaping devices. The Altria Group, Inc. and Philip Morris USA, Inc., Altria Client Services LLC, Altria Enterprises LLC, and Altria Group Distribution Company (collectively "Altria") is alleged to have assisted Juul Labs, Inc. with investment and marketing strategy with respect to the child vaping epidemic.

Discussion:

A settlement agreement of the class action suit is proposed. Details pertaining to the settlement and release terms are attached.

Recommendation:

It is recommended that the Cooperative Board approve the terms of the settlement and related resolution agreement as attached.

Attachment

RESOLUTION AUTHORIZING PARTIAL SETTLEMENT OF VAPING LITIGATION

WHEREAS, in recent years the use and abuse of e-cigarettes and vaping devices increased dramatically among high school and middle school students, leading to significant risks of addiction and potentially life-threatening respiratory ailments; and

WHEREAS, students attending the Oneida-Herkimer-Madison BOCES (the "BOCES") have not been immune to this phenomenon with the BOCES observing students using e-cigarettes and vaping devices in school and on school grounds; and

WHEREAS, the use of e-cigarettes and vaping devices by students has caused the BOCES to incur costs in the form of staff time, disciplinary proceedings, and other costs, with the expectation that these costs will only increase unless and until student use of these devices decreases and stops; and

WHEREAS, the BOCES authorized the law firms of Ferrara Fiorenza PC, and the Frantz Law Group, APLC, to initiate litigation against Altria Group, Inc. and Philip Morris USA, Inc., Altria Client Services LLC, Altria Enterprises LLC, and Altria Group Distribution Company (collectively "Altria") by board resolution relating to the production, marketing, sale, and distribution of e-cigarettes and vaping devices; and

WHEREAS, a tentative settlement has been reached with Defendant Altria whereby in return for discontinuing the litigation, the BOCES would receive certain cash payment; and

WHEREAS, the amount that the BOCES receives will be no less than \$9,090
; and

WHEREAS, the Board of Education (the "Board") has determined it is necessary, advantageous, desirable, and in the public interest and the best interests of the BOCES that it settle this litigation against Altria.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the BOCES, as follows:

1. The Board authorizes the partial settlement of the vaping lawsuit against defendant Altria.
2. A Settlement with the substantive terms contained herein is hereby approved in substantially the form reviewed by the Board and together with such minor modifications as are deemed necessary by the BOCES' attorneys and administrators to protect the best interests of the BOCES.
3. The Board President, Superintendent and their designee(s) are hereby authorized to finalize, sign and enter into the Settlement Agreement on behalf of the BOCES and take all actions and execute all documents necessary or appropriate to carry out the intent of this Resolution.
4. This Resolution shall take effect immediately.

Dated: _____

District Clerk




Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

~~VII D. 7.
Approval of Policies 4100, 4101, 4102, 4103,
4104, 4105, 4200, 4201, 4202, 4203 (first reading)
September 13, 2023~~

Memorandum

To: Cooperative Board
From: Patricia N. Kilburn, Ed.D. 
Date: August 21, 2023
Subject: Recommendation for Approval of Board Policies
Prepared by: Tim Rowland

VII D. 3.
Approval of Policies 4100, 4101, 4102, 4103,
4104, 4105, 4200, 4201, 4202, 4203
(Second Reading)
October 11, 2023

Background

The Oneida-Herkimer-Madison Cooperative Board is responsible for establishing policies for the operation of OHM BOCES which include curricular, financial, and other policies.

The purpose of the OHM BOCES' Policy Manual is to provide a comprehensive written listing of the Cooperative Board's current policies, rules and regulations.

Discussion

The OHM BOCES' Policy Committee, with legal assistance from the Madison-Oneida-BOCES Labor Relations and Policy Office, have audited the following policies listed below and are seeking approval by the OHM BOCES Cooperative Board.

Recommendation

It is recommended that the Cooperative Board approve the following policies:

Section 4000 Fiscal Management

- 4100 Systems of Accounts
- 4101 Reports of Possible Violations of Policy or Law
- 4102 Bonding of OHM BOCES Personnel
- 4103 Periodic Financial Reports
- 4104 Treasurer
- 4105 Authorized Signatures
- 4200 Budget Planning and Preparation
- 4201 Budget Development and Adoption

- 4202 Administration of Budget
- 4203 Applications for State and Federal Funds

Resolution

That the Cooperative Board approves the following Policies in order to provide a comprehensive written listing of the Cooperative Board's current policies, rules and regulations for the Oneida-Herkimer-Madison BOCES.

Section 4000 Fiscal Management

- 4100 Systems of Accounts
- 4101 Reports of Possible Violations of Policy or Law
- 4102 Bonding of OHM BOCES Personnel
- 4103 Periodic Financial Reports
- 4104 Treasurer
- 4105 Authorized Signatures
- 4200 Budget Planning and Preparation
- 4201 Budget Development and Adoption
- 4202 Administration of Budget
- 4203 Applications for State and Federal Funds

Attachments: policies

SYSTEM OF ACCOUNTS

The accounting systems and procedures for the OHM BOCES shall be set up according to the New York State Uniform System of Accounts for Board of Cooperative Educational Services (BOCES). The District Superintendent and Assistant Superintendent for Administrative Services are expected to confer with appropriate specialists of the State Education Department, auditors, and any knowledgeable people to achieve this objective.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: NYS Education Law §2116-a; NYS General Municipal Law §36

Adopted: 02/13/13

Revised: 03/11/20

Reviewed: _____

REPORTS OF POSSIBLE VIOLATIONS OF POLICY OR LAW

I. Nonretaliation for Good Faith Reports

Neither the OHM BOCES, nor any employee or officer of the Board of Cooperative Educational Services, shall take, request, or cause a retaliatory action against any employee of the OHM BOCES who, having reasonable cause to suspect that the fiscal practices or actions of an employee or officer of the OHM BOCES violates any local, state, or federal law, rule, or regulation relating to the financial practices of the OHM BOCES, makes a good faith report of such information to an official of the OHM BOCES, or to the Office of the State Comptroller, the Commissioner of Education, or to law enforcement authorities.

II. Consequences of Bad Faith Report

Any individual who knowingly makes false accusations against another individual of financial improprieties or fraud may not be afforded immunity from any civil liability arising from the making of the report, and may also face appropriate disciplinary action by the OHM BOCES.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: NYS Education Law §3028-d

Adopted: 02/13/13

Revised: 03/11/20

Reviewed: _____

FISCAL MANAGEMENT

BONDING OF OHM BOCES PERSONNEL

I. Statement of Policy

In accordance with the New York State Education Law and the Commissioner's Regulations, the Board of Cooperative Educational Services directs that the Treasurer, Deputy Treasurer, and Claims Auditor will be bonded in accordance with Education Law. The amount of such bond shall be determined by the Board of Cooperative Educational Services. These persons shall not assume their duties until the appropriate bond is received by the Board of Cooperative Educational Services. Any additional employees may be bonded as deemed necessary by the Board of Cooperative Educational Services.

II. Other

Other OHM BOCES personnel and members are authorized or required to handle BOCES revenues may be covered by a blanket undertaking provided by the BOCES in such amounts as approved by the BOCES based upon the recommendations of the District Superintendent or designee.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref.: NYS Education Law §§1720, 1950, 2130.5; NYS Public Officers Law §11(2)

Adopted: 02/13/13

Revised: 03/11/20, _____

PERIODIC FINANCIAL REPORTS

I. Monthly Reconciliation

The Treasurer shall provide the Board of Cooperative Educational Services with a monthly bank reconciliation statement for all funds showing the cash balance on hand at the beginning and end of the month, the sources of all receipts during the month, and total disbursements during the month.

II. Budget Status Statement

After any month in which a budget transfer has been made, and otherwise quarterly, the Treasurer shall provide the Board of Cooperative Educational Services with a budget status report showing the OHM BOCES revenue and appropriations accounts. The budget status report shall conform to the Commissioner's Regulation 170.2(p), and provide such other information as the Treasurer believes prudent to include.

III. Monthly Investment Report

Each monthly report of the Treasurer shall include a schedule of all current investments (Policy 4300), including sales, purchases, and changes in value of current holdings.

IV. Year End Report

- A. An annual report that includes a full and detailed account of all monies received and expended shall be presented to the Board of Cooperative Educational Services within four months of the end of the fiscal year.
- B. The annual financial report shall be available at the District Clerk's office, and shall be published in one public newspaper generally circulated within the area served by the OHM BOCES.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: 8 NYCRR 170.3, NYS Education Law §1721

Adopted: 02/13/13

Revised: 03/11/20

Reviewed: _____

Policy

FISCAL MANAGEMENT

4104

TREASURER

- I. The OHM BOCES Treasurer shall be the chief accounting officer and the custodian of all monies belonging to the OHM BOCES from whatever source derived. The Treasurer shall be appointed at the annual re-organizational meeting of the Board of Cooperative Educational Services and shall hold office at the pleasure of the Board of Cooperative Educational Services.

- II. The duties of the Treasurer include:
 - A. Custody of all OHM BOCES funds;
 - B. Deposit monies in the depositories designated by the Board of Cooperative Educational Services;
 - C. Maintain the books, records, and accounts of the OHM BOCES in auditable form;
 - D. Prepare or cause to be prepared all fiscal reports and financial statements, and keep records necessary to control adequately the financial transactions of the OHM BOCES;
 - E. Make disbursements in satisfaction of all claims, upon receipt of approved warrants;
 - F. Upon receipt of the certification by the District Superintendent or designee, issue the payroll.

Oneida-Herkimer-Madison Cooperative Educational Services

Legal Ref: NYS Education Law §§1950(4)(j) and 2130

Adopted: 07/10/02

Revised: 02/13/13, 03/11/20

Reviewed: _____

Policy

FISCAL MANAGEMENT

4105

AUTHORIZED SIGNATURES

I. Statement of Policy

The Board of Cooperative Educational Services authorizes the single signature of the Treasurer on all OHM BOCES checks for the payment of all salaries, bills, expenses, obligations, and liabilities for the OHM BOCES.

Payments of bills shall be made by the Treasurer on the drawing of the correct fund voucher check signed by the Treasurer after the warrant of bills has been presented and approved by the Board of Cooperative Educational Services or Internal Claims Auditor.

II. District Authorization – Checks

The Board of Cooperative Educational Services authorizes the use of a signature stamp or protected electronic signatures to stamp OHM BOCES checks with the Treasurer's signature. The signature stamp or electronic signature stamp shall be used only by the Treasurer or under the direct supervision of the Treasurer.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: NYS Education Law §§1950(4)(j) and 2130

Adopted: 02/13/13

Revised: 03/11/20, _____

FISCAL MANAGEMENT

BUDGET PLANNING AND PREPARATION

I. Statement of Policy

Budget planning for the OHM BOCES will be an integral part of program planning so that the annual operating budget may effectively express and implement programs and activities of the OHM BOCES. Budget planning will be a year-round process involving participation of Board of Cooperative Educational Services Board members, administrators, teachers, and other personnel.

II. Duty of the District Superintendent

The budget of the OHM BOCES shall be prepared annually for the Board of Cooperative Educational Services under the supervision of the District Superintendent. By November of each year the District Superintendent shall develop a timetable and work plan for the use of the component school districts and OHM BOCES administrators to compile budget data.

The budget calendar shall provide for the following:

- A. Budget estimates required for Co-Ser preparation;
- B. Estimates of service cost provided to component districts for their planning purposes;
- C. Tentative budget of expenditures for the program costs, a tentative budget for capital costs, and a tentative budget for the administrative costs for Board of Cooperative Educational Services review;
- D. A presentation of the tentative budgets at the OHM BOCES Annual Meeting, held between April 1-15, as well as all attachments as mandated by law and/or regulation; and
- E. Final budget for Board of Cooperative Educational Services review and adoption after the tentative budgets have been reviewed and the tentative administration budget has been voted on by the component school boards in accordance with law.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: NYS Education Law §1950

Cross Ref: 4201, Budget Development and Adoption

Adopted: 07/10/02

Revised: 02/13/13, 03/11/20, _____

BUDGET DEVELOPMENT AND ADOPTION

- I. Authorization of the budgetary commitment of a component school district to participate in programs and services provided by OHM BOCES rests with the component school board and is executed by the Superintendent of the component school district. A preliminary service request is due not later than February 1st of each year, with the final request due to OHM BOCES on or before May 1st, in accordance with Section 1950 Education Law.
- II. The Board of Cooperative Educational Services shall prepare separate tentative budgets for its administrative, capital and program costs as delineated in accordance with law and/or regulation. All three tentative budgets will be formally presented to the component districts at the OHM BOCES Annual Meeting held on or before April 15th.
- III. The OHM BOCES administrative budget shall include, but is not limited to, office and central administrative expense; traveling expenses; salaries and benefits of supervisors and administrative personnel necessary to carry out the central administrative duties of the Supervisory District; all expenditures associated with the Board of Cooperative Educational Services, the office of the District Superintendent, general administration, central support services, planning and all other administrative activities. The OHM BOCES capital budget shall include, but is not limited to, facility construction or acquisition; capital projects; operations and maintenance costs, custodial salaries and benefits; and supplies and utilities costs. The capital budget also includes expenditures resulting from court judgments and orders from administrative bodies or officers, and certain costs relating to employee retirement.
- IV. The Board of Cooperative Educational Services must attach to the administrative budget a detailed statement of the total compensation to be paid to the District Superintendent, delineating the salary, annualized cost of the benefits and any in-kind or other form of remuneration to be paid. In addition, the Board of Cooperative Educational Services must attach to the proposed administrative budget a OHM BOCES report card as enumerated in law and regulation.
- V. The three tentative budgets and attachments shall be provided to each component school board at least 10 days prior to the OHM BOCES Annual Meeting. The Board of each component school district shall adopt a public resolution approving or disapproving such tentative administrative budget at a regular or special meeting held on the same date designated for election of members of the Board of Cooperative Educational Services. Each component Board is entitled to one vote on the proposed administrative budget. Approval of the tentative administrative budget requires approval of a majority of the total number of component school boards voting on the budget. If a majority of the components turn down the administrative budget or if there is a tie vote, the Board of Cooperative Educational Services will adopt and prepare a contingency administrative

POLICY

FISCAL MANAGEMENT

4201

BUDGET DEVELOPMENT AND ADOPTION

budget which may not exceed the previous year's budget except for increases to supplemental retirement allowances. If the majority of component districts approve the tentative administrative budget, the Board of Cooperative Educational Services may adopt the administrative budget without modification.

- VI. While the OHM BOCES capital and program budgets are presented to the component districts for their review, the adoption of those budgets is the sole responsibility of the Board of Cooperative Educational Services. The law requires that the Board of Cooperative Educational Services adopts its final administrative, capital and program budgets by May 15th.
- VII. After May 15, requests for changes in the component district's level of participation, either increases or decreases, shall be made in writing by the component school Superintendent to the District Superintendent or his/her designee.
- VIII. Component schools must submit their OHM BOCES commitment forms to the Board of Cooperative Educational Services by May 1st of each year. The Board of Cooperative Educational Services will enter into contracts with the component school Districts with an effective date of July 1st of each year. All contracts must be completed and on file by August 1st of a given school year.
- IX. Requests from component school Districts for services not available from OHM BOCES must be made in writing to the District Superintendent or his/her designee who may authorize the issuance of a cross contract with another Board of Cooperative Educational Services.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: NYS Education Law §§1950 (2-a) and (4)(b); 8 NYCRR 170.3

Adopted: 07/10/02

Revised: 02/13/13, 03/11/20

Reviewed: 03/08/23, _____

ADMINISTRATION OF BUDGET

- I. The District Superintendent is responsible to the Board of Cooperative Educational Services for the administration of the budget.
 - A. The District Superintendent/designee shall acquaint OHM BOCES employees with the final provisions of the program budget and guide them in planning to operate efficiently and economically within these provisions. Functions and object appropriations for line items shall be determined by July 1 of the fiscal year based on the May 15 previously adopted budget. All changes and transfers shall be properly recorded in the interim between May 15 and July 1.
 - B. Under the District Superintendent's direction, the Assistant Superintendent for ~~Administrative~~ Support Services shall maintain such records of accounting control as are required by the New York State Uniform System of Accounts, the Board of Cooperative Educational Services, and such other procedures as are deemed necessary, and shall keep the various administrative units informed as to the status of their individual budgets, on a service and object basis. The Business Office shall bring to the attention of the administrative units and the District Superintendent any deviations from original requests.
 - C. Division Directors are responsible to the District Superintendent for the operation of their units within budgetary limits.
 - D. The District Superintendent shall require the Assistant Superintendent for ~~Administrative~~ Support Services to render a summary report by program or major function, at least quarterly, within the Regulations of the Commissioner of Education.

II. Budget Transfers

The District Superintendent, in compliance with the Commissioner's Regulations, shall be authorized to approve the transfer of funds between/within budget functions and internal fund transfers.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: 8 NYCRR 170.3

Adopted: 07/10/02

Revised: 02/13/13, 03/11/20

Reviewed: _____

APPLICATIONS FOR STATE AND FEDERAL FUNDS

The District Superintendent or his/her designee shall seek State and Federal aid and/or other funds to the greatest extent possible in financing OHM BOCES activities, provided such funds are not to be used for partisan political purposes such as lobbying activities, the production of publications or the production of any other materials intended for influencing legislation. Successful program awards shall be reported for the Board of Cooperative Educational Services at the next regularly scheduled Board of Cooperative Educational Services meeting.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Adopted: 07/10/02

Revised: 02/13/13, 03/11/20

Reviewed: _____