



Oneida-Herkimer-Madison BOCES

4747 Middle Settlement Road • New Hartford, NY 13413
www.oneida-boces.org

AGENDA

Cooperative Board Regular Meeting
September 13, 2023 4:30 p.m.
The Howard D. Mettelman Learning Center
Middle Settlement Road, New Hartford, New York and

Draft Timeline

- 4:30** I. Call to Order
- II. Pledge of Allegiance
- 4:35** III. Recognition of Visitors
- 4:35** IV. Recognition
 - School to Careers Programs: Regional Program for Excellence
- 4:50** V. Communications
 - A. From the Floor
 - General questions from Board members?
 - Commentary from Board members?
 - B. Correspondence

5:00 VI. Reports

- District Superintendent Reports
 - BOCES Programs and Services Survey
 - Strategic Planning Overview

- Budget Calendars Review

5:15 VII. A. Approval of the Minutes of the Regular Meeting of August 9, 2023 (page 17)

Approval of Consent Agenda (B., C., D.)

B. Financial Report (page 51)

1. Acceptance of Report of the Treasurer, July
2. Approval of 2023-2024 Budget Adjustment Report, July
3. Approval of 2022-2023 Contracts/Final (Buyer With Other BOCES)
4. Approval of 2022-2023 Contracts/Final (Seller With Other BOCES)
5. Approval of 2023-2024 Contracts (Buyer With Other BOCES)
6. Approval of 2023-2024 Contracts (Seller With Other BOCES)
7. Approval of 2023-2024 Contracts (Seller With Schools)

C. Personnel Report (page 303)

- a. Resignations
 1. Teaching/Certified Staff
 2. Non-Instructional/Classified Staff

- b. Unpaid Leave(s) of Absence
 1. Teaching/Certified Staff
 2. Non-Instructional/Classified Staff

- c. Appointments
 - 1. Teaching/Certified Staff
 - a. Recommendation for Probationary Appointment(s)
 - b. Recommendation for Long-Term Substitute Appointments(s)
 - c. Recommendation for Temporary Appointment(s)
 - d. Recommendation for Increase in FTE
 - 2. Non-Instructional/Classified Staff
 - a. Recommendation for Provisional Appointment(s)
 - b. Recommendation for Probationary Appointment(s)
 - c. Recommendation for Probationary Appointment from Civil Service Listing
 - d. Recommendation for Part-Time Appointment(s)
 - e. Recommendation for Permanent Appointments from Civil Service Listing
 - f. Recommendation for Non-Instructional Temporary Appointment(s)
- d. Stipends
 - 1. Teaching/Certified Staff
 - a. Recommendation for Additional Stipends
- e. Summer School
 - 1. Teaching/Certified Staff
 - a. Recommendation for Summer School Appointments – Career and Technical Education
 - b. Recommendation for Special Education Summer School Appointments – Teaching/Certified
 - c. Recommendation for Academic Regional Summer School Appointments – Teaching/Certified
 - d. Recommendation for Summer Youth Employment Program

D. Action Items (page 371)

- 1. Approval of the Supplemental Grocery Bid
- 2. Approval of the Funding of the Teachers' Retirement Contribution Reserve
- 3. Approval of 2023 Amendment to the Municipal Cooperative Agreement

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4. Approval of Central Association for the Blind and Visually Impaired (CABVI)
5. Approval of Director of School Health Services Agreement
6. Approval of Safe Schools Mohawk Valley Contract
7. Approval of Board Policy 4100 Systems of Accounts, 4101 Reports of Possible Violations of Policy or Law, 4102 Bonding of OHM BOCES Personnel, 4103 Periodic Financial Reports, 4104 Treasurer, 4105 Authorized Signatures, 4200 Budget Planning and Preparation, 4201 Budget Development and Adoption, 4202 Administration of Budget, 4203 Applications for State and Federal Funds (*first reading*)
8. Acceptance of Internal Audit
9. Approval of Contracts

5:30 VIII. Board Topic(s)/Discussion Item(s)

5:45 IX. Old Business

6:00 X. Executive Session

Executive Session Items:

X	discussing the employment history of a particular person
	discussing matters that may lead to the appointment of a particular person (or alternatively, a particular corporation)
	discussing collective negotiations pertaining to the _____ Union, pursuant to Article 14 of the Civil Service Law
	discussing the (purchase) (sale) (lease) of a particular parcel of land, disclosure of which could affect the value of the property
	discussing the (administration) (preparation) (grading) of the _____ exam
	discussing proposed litigation
	discussing matters which could imperil public safety if disclosed

XI. Action Item(s) for Approval (*continuation of VII*)

6:30 Adjournment

6:30 Dinner

**ONEIDA-HERKIMER-MADISON BOCES
TREASURER'S REPORT
SEPTEMBER 2023 BOARD MEETING**

FOR THE MONTH ENDING JULY 2023

BANK BALANCES BY FUND:

FUND	BANK	TYPE	BEGINNING BALANCE	PLUS RECEIPTS	MINUS DISBURSE	ENDING BALANCE
CAPITAL	JPM/CHASE	MMKT	8,010.69	15.65	-	8,026.34
GENERAL	JPM/CHASE	MMKT	7,823,387.02	10,672,792.15	2,439,446.20	16,056,732.97
GENERAL-MULTI C/D	JPM/CHASE	CHECK	5,086,200.89	2,383,910.49	4,315,394.01	3,154,717.37
GENERAL-MULTI C/R	JPM/CHASE	CHECK	96,406.20	8,001,710.12	8,050,000.00	48,116.32
GENERAL-LEARNING	JPM/CHASE	CHECK	157.74	960.20	-	1,117.94
GENERAL-MULTI C/R	NBT	MMKT	4,821.42	1,609.52	-	6,430.94
LUNCH-MULTI C/D	JPM/CHASE	CHECK	-	56.80	56.80	-
LUNCH-MULTI C/R	JPM/CHASE	CHECK	5,430.75	56,450.31	60,000.00	1,881.06
LUNCH C/R	JPM/CHASE	CHECK	3,846.94	4,566.50	-	8,413.44
LUNCH-MULTI C/R	NBT	MMKT	13,960.59	415.90	-	14,376.49
SPEC AID-MULTI C/R	NBT	MMKT	-	-	-	-
SPEC AID-MULTI C/R	JPM/CHASE	CHECK	5,506.43	-	-	5,506.43
SPEC AID-MULTI C/D	JPM/CHASE	CHECK	-	1,750.00	1,750.00	-
TRUST/CM SCHOL	NBT	MMKT	-	-	-	-
TRUST/CM SCHOL	JPM/CHASE	MMKT	69,652.13	2,139.20	-	71,791.33
EXTRA-CURR/CM	JPM/CHASE	MMKT	21,435.18	150.75	136.00	21,449.93
TOTAL CASH			13,138,815.98	21,126,527.59	14,866,783.01	19,398,560.56

TOTAL CASH BY FUND:

CAPITAL	8,026.34
GENERAL	19,267,115.54
SCHOOL LUNCH	24,670.99
SPECIAL AID	5,506.43
TRUST/AGENCY	71,791.33
EXTRA-CURRICULAR	21,449.93
	<u>19,398,560.56</u>

TOTAL CASH BY BANK:

JPM/CHASE	19,284,511.87
NBT	114,048.69
	<u>19,398,560.56</u>

CHECKING RECONCILIATION:

BANK BALANCE	OUTSTANDING CHECKS	ENDING BALANCE
3,966,255.57	811,538.20	3,154,717.37
22,016.58	566.65	21,449.93

CERTIFICATION:

THIS IS TO CERTIFY THAT THE
FOREGOING TREASURER'S REPORT IS
TRUE TO THE BEST OF MY KNOWLEDGE
INFORMATION AND BELIEF.

Christine Turczyn
CHRISTINE TURCZYN TREASURER

Michele North
MICHELE NORTH DEPUTY TREASURER

VII B. 1.
Acceptance of Report of
the Treasurer, July
September 13, 2023

ONEIDA-HERKIMER-MADISON BOCES
 TREASURER'S REPORT
 EXTRA-CURRICULAR FUND

BOARD MEETING PRESENTATION
 July 31, 2023

CHECKING ACCOUNT - NBT BANK		CLUB ACCOUNT BALANCES	
BALANCE: BEGINNING OF THE MONTH	\$ 21,435.18	FUTURE FARMERS OF AMERICA	\$ 11,838.77
PLUS: RECEIPTS	\$ 150.75	SKILLS USA	\$ 5,890.79
LESS: EXPENDITURES	\$ 136.00	P-TECH	\$ 3,568.64
BALANCE: END OF MONTH	\$ 21,449.93	SALES TAX	\$ 151.73
BANK RECONCILIATION		ACCOUNT TOTALS, END OF MONTH	
BALANCE PER BANK STATEMENT	\$ 22,016.58		\$ 21,449.93
PLUS: DEPOSITS IN TRANSIT	\$ -		
LESS: OUTSTANDING CHECKS	\$ (566.65)		
RECONCILED BALANCES	\$ 21,449.93		
CASH: END OF MONTH	\$ 21,449.93	CASH: END OF MONTH	\$ 21,449.93

CERTIFICATION: THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE, INFORMATION, & BELIEF.

Connor J. Ward
 TREASURER, EXTRA-CURRICULAR ACTIVITY FUND

RECONCILING ITEMS

DEPOSITS IN TRANSIT
DATE

AMOUNT

TOTAL

OUTSTANDING CHECKS

CHECK NUMBER

AMOUNT

1280	60.65
1316	100.00
1329	50.00
1332	50.00
1369	120.00
1397	50.00
1400	37.00
1401	99.00
	<u>566.65</u>

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 07/31/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
001 ADMINISTRATIVE COSER			4,132,815.50	90,905.12	4,223,720.62	24,024.26	4,108,791.24	0.00
002 CAPITAL/RENT EXPENDITURES			3,236,699.23	0.00	3,236,699.23	0.00	3,236,699.23	0.00
101 OCCUPATIONAL EDUCATION			8,729,015.00	69,229.04	8,798,244.04	0.00	8,709,049.00	0.00
102 ADULT EDUCATION			43,755.00	0.00	43,755.00	0.00	43,755.00	0.00
103 SECONDARY OCC ED/MADISON BOCES			22,118.00	11,445.00	33,563.00	0.00	33,563.00	0.00
107 CTE-HANDICAPPED			611,911.00	47,956.33	659,867.33	0.00	611,911.00	0.00
109 OCC. ED./MADISON BOCES XC			30,006.00	12,384.00	42,390.00	0.00	42,390.00	0.00
201 8:1:2 PROGRAM			7,523,918.00	182,874.50	7,706,792.50	0.00	7,702,367.50	0.00
203 12:1:1 ADJUSTMENT PROGRAM			1,239,460.00	-98,590.00	1,140,870.00	0.00	1,140,870.00	0.00
204 12:1:1 MILD/MODERATE PROGRAM			2,131,375.00	114,623.64	2,245,998.64	0.00	2,245,347.50	0.00
205 SPECIAL CLASS: OPTION 2/MADISON BOCE			458,129.00	22,887.00	481,016.00	0.00	481,016.00	0.00
206 TRANSITIONAL PLNG & IMPLEMENTATION			547,509.00	-5,213.00	542,296.00	0.00	542,296.00	0.00
209 12:1:4 DEV/MD PROGRAM			6,725,382.00	-92,690.00	6,632,692.00	0.00	6,617,412.00	0.00
214 SPECIAL ED. OPTION III/MADISON BOCES			348,037.00	11,360.00	359,397.00	0.00	359,397.00	0.00
216 6:1:2 PROGRAM			2,864,944.00	67,530.00	2,932,474.00	0.00	2,877,046.00	0.00
222 SPECIAL CLASS: OPTION 3/MADISON BOCE			281,958.00	53,236.00	335,194.00	0.00	335,194.00	0.00
225 ELEM IMN 6:1:2:5/MADISON			401,879.00	39,415.00	441,294.00	0.00	441,294.00	0.00
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOC			0.00	83,833.00	83,833.00	0.00	83,833.00	0.00
232 AUTISM-SECONDARY(6:1:1)/MADISON BOCE			0.00	131,424.00	131,424.00	0.00	131,424.00	0.00
303 ART			174,333.60	0.00	174,333.60	0.00	174,333.60	0.00
305 GUIDANCE			258,579.00	-77,573.70	181,005.30	0.00	181,005.30	0.00
306 TECHNOLOGY			86,203.60	0.00	86,203.60	0.00	86,203.60	0.00
308 PHYSICAL EDUCATION			139,747.50	0.00	139,747.50	0.00	139,747.50	0.00
310 NURSE PRACTITIONER			406,492.80	-50,811.60	355,681.20	0.00	355,681.20	0.00
312 SCHOOL PHYSICIAN			61,236.76	-6,181.82	55,054.94	0.00	55,054.94	0.00
313 SCHOOL PSYCHOLOGIST			358,139.00	52,762.00	410,901.00	0.00	410,806.50	0.00
314 SCHOOL SOCIAL WORKER			277,789.50	-41,154.00	236,635.50	0.00	236,635.50	0.00
315 SPEECH IMPROVEMENT			697,260.50	-30,122.00	667,138.50	0.00	667,138.50	0.00
316 VISUALLY IMPAIRED			109,686.75	0.00	109,686.75	0.00	109,686.75	0.00
317 COMPUTER INSTRUCTION			75,516.32	0.00	75,516.32	0.00	75,516.32	0.00
318 DEAF			163,415.00	0.00	163,415.00	0.00	163,415.00	0.00
321 PHYS. THERAPY			162,300.00	0.00	162,300.00	0.00	162,300.00	0.00
322 OCCUPATIONAL THERAPY			238,360.50	0.00	238,360.50	0.00	238,360.50	0.00
325 HOME ECONOMICS			140,213.40	0.00	140,213.40	0.00	140,213.40	0.00
326 ENGLISH/SECOND LANG. INTSR.			682,571.50	-126,013.20	556,558.30	0.00	556,558.30	0.00
338 MUSIC TEACHER			183,643.20	-40,809.60	142,833.60	0.00	142,833.60	0.00
345 SHARED BUSINESS OFFICIAL			0.00	15,000.00	15,000.00	0.00	0.00	0.00
346 AUDIOLOGY/OSWEGO BOCES			125,559.12	-3,209.87	122,349.25	0.00	122,349.25	0.00
355 GENERAL SUPERVISION COORDINATION			81,400.20	0.00	81,400.20	0.00	81,400.20	0.00
357 BILINGUAL/ESL ITINERANT MADISON BOCE			21,720.00	920.00	22,640.00	0.00	22,640.00	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 07/31/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
402	EXPLOR. ENRICHMENT/	JEFF LEWIS BOCES	9,100.00	0.00	9,100.00	0.00	9,100.00	0.00
405	PERFORMING ARTS		140,012.50	64,312.50	204,325.00	0.00	204,325.00	0.00
408	ALTERNATIVE EDUCATION		7,255,284.00	138,023.74	7,393,307.74	0.00	7,255,284.00	0.00
410	HOSPITAL BASED/	ONONDAGA BOCES	8,856.00	-756.00	8,100.00	0.00	8,100.00	0.00
411	ALTERNATIVE H.S. EQUIV		66,810.00	0.00	66,810.00	0.00	66,810.00	0.00
417	GED - EA - MADISON BOCES		148,529.24	-5,954.23	142,575.01	0.00	142,575.01	0.00
420	REGIONAL PROGRAM EXCELLENCE		163,852.00	-8,200.00	155,652.00	0.00	155,652.00	0.00
426	DISTANCE LEARNING/	MADISON BOCES	85,591.45	491,725.20	577,316.65	0.00	577,316.65	0.00
428	SUMMER SCHOOL		647,736.00	-68,991.00	588,745.00	0.00	588,745.00	0.00
438	DISTANCE LEARNING		1,934,901.78	233,917.99	2,168,819.77	0.00	1,815,994.66	0.00
479	DL SYNERGY VIRTUAL HS/	CITI BOCES	47,800.00	-35,850.00	11,950.00	0.00	11,950.00	0.00
502	EDUCATIONAL COMMUNICATIONS		1,031,188.84	22,531.65	1,053,720.49	-4.00	1,027,582.26	0.00
504	TECHNICAL REPAIR SERVICE		986,939.90	143,232.32	1,130,172.22	0.00	933,389.60	0.00
505	PRINTING		1,215,969.00	-145,676.55	1,070,292.45	0.00	1,055,969.00	0.00
509	SCH. CURR/CAYUGA BOCES		42,946.93	-1,881.93	41,065.00	0.00	41,065.00	0.00
510	LEARNING TECHNOLOGY		3,205,941.34	599,625.36	3,805,566.70	21,805.03	3,379,427.01	0.00
511	SCH. CURR./CAPITAL REGION		0.00	8,625.22	8,625.22	0.00	8,625.22	0.00
514	MODEL SCHOOLS-MADISON BOCES		267,468.97	7,414.43	274,883.40	0.00	274,883.40	0.00
515	COMMON LEARNING OBJ-MADISON BOCES		2,855,002.20	-114,206.02	2,740,796.18	0.00	2,740,796.18	0.00
518	SCIENCE KITS		1,258,319.41	543.16	1,258,862.57	1,607.02	1,249,864.21	0.00
520	SCH CURR./MADISON BOCES		975.00	-325.00	650.00	0.00	650.00	0.00
521	SCHOOL CURRICULUM IMPROVEMENT SERVIC		1,828,831.80	86,499.16	1,915,330.96	0.00	1,865,391.80	0.00
538	MODEL SCHOOLS		295,607.04	-155,073.81	140,533.23	0.00	140,533.23	0.00
543	HRD/SFTWARE/OSWEGO BOCES		2,920.20	0.00	2,920.20	0.00	2,920.20	0.00
545	COMMUNITY SCHOOL RESOURCES		2,480,038.05	122,000.00	2,602,038.05	0.00	2,602,038.05	0.00
547	CDOS CREDENTIAL MGT SYS OSWEGO BOCES		2,770.35	0.00	2,770.35	0.00	2,770.35	0.00
555	SUPERINTENDENT EVAL/ERIE 2 BOCES		2,176.88	0.00	2,176.88	0.00	2,176.88	0.00
560	CPSE		152,295.00	0.00	152,295.00	0.00	152,295.00	0.00
565	SCH CURRICULUM/ERIE 2 BOCES		6,600.00	0.00	6,600.00	0.00	6,600.00	0.00
574	SABA (SCHOOL AND BUSINESS ALLIANCE)		415,174.95	-26,281.05	388,893.90	0.00	388,893.90	0.00
576	LIBRARY MEDIA SERVICE		699,318.37	101,885.21	801,203.58	0.00	737,791.30	0.00
578	LIBRARY AUTOMATION - MADISON BOCES		178,439.50	-15,199.50	163,240.00	0.00	163,240.00	0.00
579	DIVERSITY EQUITY & INCL/TOMPKINS BOC		1,050.00	0.00	1,050.00	0.00	1,050.00	0.00
601	COMPUTER SERVICES - MADISON BOCES		10,728,652.23	-91,754.62	10,636,897.61	0.00	10,636,897.61	0.00
602	NEGOTIATIONS - MADISON BOCES		369,156.30	-60,860.30	308,306.00	0.00	308,306.00	0.00
603	SCHOOL COMMUNICATIONS		518,351.01	72,291.33	590,642.34	0.00	590,642.34	0.00
604	CENTRAL BUSINESS OFFICE		509,846.43	1,730.94	511,577.37	0.00	509,846.43	0.00
609	PLANNING SER. MANAGEMENT OCM BOCES		55,540.00	1,080.00	56,620.00	0.00	56,620.00	0.00
610	TELEPHONE INTERCONNECT		710,645.06	222,159.08	932,804.14	0.00	675,879.26	0.00
611	REGIONAL BUS MAINTENANCE-MADISON BOC		175,000.00	0.00	175,000.00	0.00	175,000.00	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 07/31/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
612	HEALTH COORDINATION/HERKIMER BOCES		12,259.00	0.00	12,259.00	0.00	12,259.00	0.00
613	FACILITY SERVICES		56,700.00	0.00	56,700.00	0.00	56,700.00	0.00
615	POLICY PLANNING ERIE I		12,727.98	561.40	13,289.38	0.00	13,289.38	0.00
616	EMPLOYEE ASSISTANCE PROGRAM		20,608.00	0.00	20,608.00	0.00	20,608.00	0.00
617	TEACHER RECRUITING SERVICE		0.00	499.00	499.00	0.00	0.00	0.00
618	EMPLOYEE BENEFIT COORDINATION		133,166.00	50,000.00	183,166.00	0.00	133,166.00	0.00
620	SAFETY COORDINATOR		730,879.99	122,307.38	853,187.37	1,060.20	724,769.99	0.00
621	COORDINATION OF INSURANCE MANAGEMENT		7,125.00	0.00	7,125.00	0.00	7,125.00	0.00
622	REGIONAL BUS RADIOS - MADISON BOCES		9,800.00	128.00	9,928.00	0.00	9,928.00	0.00
623	STATE AID PLANNING - QUESTAR III BOC		44,515.00	-2,335.00	42,180.00	0.00	42,180.00	0.00
625	SUBSTITUTE TEACHER SERVICE		180,572.91	14,683.43	195,256.34	0.00	174,172.34	0.00
626	CENTRAL SCHOOL FOOD MANAGEMENT		740,176.75	224,983.12	965,159.87	0.00	965,159.87	0.00
627	RECORDS RETENTION		118,080.00	42,935.70	161,015.70	0.00	111,015.70	0.00
628	TELECOMMUNICATIONS		307,609.20	224,640.04	532,249.24	134,004.91	307,609.20	134,004.91
631	COOPERATIVE BID/MAD. BOCES		61,356.00	-239.70	61,116.30	0.00	61,116.30	0.00
632	HEALTH CARE COORD./DELAWARE BOC		22,969.00	1,778.00	24,747.00	0.00	24,747.00	0.00
633	GASB 45 PLNG/QUESTAR III		26,246.00	739.00	26,985.00	0.00	26,985.00	0.00
634	STAFF DEV BD OF ED - HERKIMER BOCES		13,302.00	0.00	13,302.00	0.00	13,302.00	0.00
636	GASB 45 PLANNING/CLINTON-ESSEX		17,080.00	-4,610.00	12,470.00	0.00	12,470.00	0.00
637	FIXED ASSET INVENTORY/QUESTAR III		26,570.00	4,891.00	31,461.00	0.00	31,461.00	0.00
639	TRANSP./MADISON BOCES		1,926.00	10,088.00	12,014.00	0.00	12,014.00	0.00
640	DRUG TESTING/JEFF-LEWIS BOCES		19,851.00	-5,565.00	14,286.00	0.00	14,286.00	0.00
641	ON-LINE APPL./PUTNAM BOCES		43,202.00	291.25	43,493.25	0.00	43,493.25	0.00
646	MEDICAID REIMBURSEMENT/MADISON BOCES		25,602.54	2,828.96	28,431.50	0.00	28,431.50	0.00
649	ACA COMPLIANCE/MADISON BOCES		15,988.00	1,299.05	17,287.05	0.00	17,287.05	0.00
650	TESTING - NY'S ALT ADDMT-CAP REGION B		80,370.00	2,882.40	83,252.40	0.00	83,252.40	0.00
651	SCRIC/BROOME BOCES		49,984.65	7,251.19	57,235.84	0.00	57,235.84	0.00
655	SPECIAL ED AID ASSISTANCE SVC/QUESTA		31,645.75	632.92	32,278.67	0.00	32,278.67	0.00
656	EMPLOYEE RELATIONS/ONC BOCES		17,875.00	536.00	18,411.00	0.00	18,411.00	0.00
658	COOP BID/DCMO BOCES		19,416.94	5,934.12	25,351.06	0.00	25,351.06	0.00
659	TIER 4 ENHANCED/CAP REGION BOCES		143,261.64	339,185.00	482,446.64	0.00	482,446.64	0.00
660	EMPLOYEE ASSISTANCE/DCMO BOCES		7,963.86	160.40	8,124.26	0.00	8,124.26	0.00
661	WEB HOSTING/CAPITAL REGION BOCES		0.00	4,285.00	4,285.00	0.00	4,285.00	0.00
Total GENERAL FUND			87,277,546.92	3,082,783.78	90,360,330.70	182,497.42	88,007,492.43	134,004.91

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 07/31/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
001 ADMINISTRATIVE COSER		3,932,790.79	90,905.12	4,023,695.91	187,116.73	1,137,554.54	2,699,024.64
002 CAPITAL/RENT EXPENDITURES		3,236,699.23	0.00	3,236,699.23	0.00	355,906.95	2,880,792.28
101 OCCUPATIONAL EDUCATION		6,389,160.03	69,229.04	6,458,389.07	67,762.85	4,248,156.31	2,142,469.91
103 SECONDARY OCC ED/MADISON BOCES		22,118.00	11,445.00	33,563.00	0.00	0.00	33,563.00
105 SUMMER COSMETOLOGY		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
107 CTE-HANDICAPPED		848,023.00	47,956.33	895,979.33	5,609.54	576,218.98	314,150.81
109 OCC. ED./MADISON BOCES XC		30,006.00	12,384.00	42,390.00	0.00	0.00	42,390.00
201 8:1:2 PROGRAM		4,951,414.92	182,874.50	5,134,289.42	1,865.79	3,436,571.81	1,695,851.82
203 12:1:1 ADJUSTMENT PROGRAM		646,064.03	-98,590.00	547,474.03	0.00	462,869.19	84,604.84
204 12:1:1 MILD/MODERATE PROGRAM		1,297,449.22	114,623.64	1,412,072.86	0.00	931,295.17	480,777.69
205 SPECIAL CLASS: OPTION 2/MADISON BOCES		458,129.00	22,887.00	481,016.00	0.00	0.00	481,016.00
206 TRANSITIONAL PLNG & IMPLEMENTATION		513,138.00	-5,213.00	507,925.00	0.00	0.00	507,925.00
209 12:1:4 DEV/MD PROGRAM		3,574,635.48	-92,690.00	3,481,945.48	300.00	2,365,252.13	1,116,393.35
214 SPECIAL ED. OPTION III/MADISON BOCES		348,037.00	11,360.00	359,397.00	0.00	0.00	359,397.00
216 6:1:2 PROGRAM		2,270,060.38	67,530.00	2,337,590.38	8,502.42	1,170,436.64	1,158,651.32
222 SPECIAL CLASS: OPTION 3/MADISON BOCES		281,958.00	53,236.00	335,194.00	0.00	0.00	335,194.00
225 ELEM IMN 6:1:2.5/MADISON		401,879.00	39,415.00	441,294.00	0.00	0.00	441,294.00
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOCES		0.00	83,833.00	83,833.00	0.00	0.00	83,833.00
232 AUTISM-SECONDARY (6:1:1)/MADISON BOCES		0.00	131,424.00	131,424.00	0.00	0.00	131,424.00
303 ART		250,099.71	0.00	250,099.71	0.00	209,221.81	40,877.90
305 GUIDANCE		241,477.47	-77,573.70	163,903.77	0.00	112,544.42	51,359.35
306 TECHNOLOGY		129,192.37	0.00	129,192.37	0.00	96,353.93	32,838.44
308 PHYSICAL EDUCATION		273,794.16	0.00	273,794.16	0.00	204,120.77	69,673.39
310 NURSE PRACTITIONER		436,783.35	-50,811.60	385,971.75	0.00	332,017.15	53,954.60
312 SCHOOL PHYSICIAN		67,401.00	-6,181.82	61,219.18	0.00	0.00	61,219.18
313 SCHOOL PSYCHOLOGIST		563,748.70	52,762.00	616,510.70	5,345.23	352,199.40	258,966.07
314 SCHOOL SOCIAL WORKER		305,371.43	-41,154.00	264,217.43	0.00	239,863.87	24,353.56
315 SPEECH IMPROVEMENT		681,219.93	-30,122.00	651,097.93	0.00	504,000.44	147,097.49
316 VISUALLY IMPAIRED		105,058.69	0.00	105,058.69	44.88	86,182.69	18,831.12
317 COMPUTER INSTRUCTION		89,115.52	0.00	89,115.52	0.00	72,745.24	16,370.28
318 DEAF		157,386.04	0.00	157,386.04	0.00	124,049.90	33,336.14
321 PHYS. THERAPY		155,986.04	0.00	155,986.04	0.00	118,859.11	37,126.93
322 OCCUPATIONAL THERAPY		221,452.41	0.00	221,452.41	0.00	158,625.23	62,827.18
325 HOME ECONOMICS		222,288.31	0.00	222,288.31	0.00	91,739.93	130,548.38
326 ENGLISH/SECOND LANG. INTSR.		764,121.11	-126,013.20	638,107.91	0.00	398,786.29	239,321.62
332 CURRICULUM SUPERVISION COORDINATION		0.00	0.00	0.00	8,097.31	0.00	-8,097.31
338 MUSIC TEACHER		288,970.47	-40,809.60	248,160.87	0.00	221,626.76	26,534.11
345 SHARED BUSINESS OFFICIAL		0.00	15,000.00	15,000.00	0.00	15,000.00	0.00
346 AUDIOLOGY/OSWEGO BOCES		125,559.12	-3,209.87	122,349.25	0.00	0.00	122,349.25
355 GENERAL SUPERVISION COORDINATION		78,300.20	0.00	78,300.20	2,404.04	56,878.27	19,017.89

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 07/31/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
357 BILINGUAL/ESL ITINERANT MADISON BOCES		21,720.00	920.00	22,640.00	0.00	0.00	22,640.00
402 EXPLOR. ENRICHMENT/JEFF LEWIS BOCES		9,100.00	0.00	9,100.00	0.00	0.00	9,100.00
405 PERFORMING ARTS		138,747.86	64,312.50	203,060.36	8,668.84	127,768.29	66,623.23
408 ALTERNATIVE EDUCATION		6,020,577.95	138,023.74	6,158,601.69	38,113.92	4,388,642.59	1,731,845.18
410 HOSPITAL BASED/ONONDAGA BOCES		8,856.00	-756.00	8,100.00	0.00	0.00	8,100.00
411 ALTERNATIVE H.S. EQUIV		66,697.64	0.00	66,697.64	0.00	59,980.72	6,716.92
417 GED - EA - MADISON BOCES		148,529.24	-5,954.23	142,575.01	0.00	0.00	142,575.01
420 REGIONAL PROGRAM EXCELLENCE		149,635.78	-8,200.00	141,435.78	0.00	55,495.30	85,940.48
426 DISTANCE LEARNING/MADISON BOCES		85,591.45	491,725.20	577,316.65	0.00	0.00	577,316.65
428 SUMMER SCHOOL		614,095.28	-58,991.00	555,104.28	258,884.45	194,508.15	101,711.68
438 DISTANCE LEARNING		1,865,276.50	233,917.99	2,099,194.49	37,885.07	1,537,881.53	523,427.89
479 DL SYNERGY VIRTUAL HS/CITI BOCES		47,800.00	-35,850.00	11,950.00	0.00	0.00	11,950.00
502 EDUCATIONAL COMMUNICATIONS		982,895.14	21,668.75	1,004,563.89	41,961.52	406,613.23	555,989.14
504 TECHNICAL REPAIR SERVICE		1,319,273.91	146,041.66	1,465,315.57	62,703.57	824,696.33	577,915.67
505 PRINTING		1,220,991.98	-144,815.37	1,076,176.61	31,084.21	916,403.02	128,689.38
509 SCH. CURR./CAYUGA BOCES		42,946.93	-1,881.93	41,065.00	0.00	0.00	41,065.00
510 LEARNING TECHNOLOGY		3,141,049.04	599,625.36	3,740,674.40	105,322.65	2,020,696.43	1,614,655.32
511 SCH. CURR./CAPITAL REGION		0.00	8,625.22	8,625.22	0.00	0.00	8,625.22
514 MODEL SCHOOLS-MADISON BOCES		267,468.97	7,414.43	274,883.40	0.00	0.00	274,883.40
515 COMMON LEARNING OBJ-MADISON BOCES		2,855,002.20	-114,206.02	2,740,796.18	0.00	0.00	2,740,796.18
518 SCIENCE KITS		1,165,890.96	543.16	1,166,434.12	73,299.33	719,457.48	373,677.31
520 SCH CURR./MADISON BOCES		975.00	-325.00	650.00	0.00	0.00	650.00
521 SCHOOL CURRICULUM IMPROVEMENT SERVICE		2,022,062.60	86,499.16	2,108,561.76	66,666.81	1,226,890.96	815,003.99
538 MODEL SCHOOLS		427,226.25	-155,073.81	272,152.44	19,371.12	232,587.16	20,194.16
543 HRD/SFTWARE/OSWEGO BOCES		2,920.20	0.00	2,920.20	0.00	0.00	2,920.20
545 COMMUNITY SCHOOL RESOURCES		2,342,875.50	122,000.00	2,464,875.50	0.00	159,000.00	2,305,875.50
547 CDOS CREDENTIAL MGT SYS OSWEGO BOCES		2,770.35	0.00	2,770.35	0.00	0.00	2,770.35
555 SUPERINTENDENT EVALERIE 2 BOCES		2,176.88	0.00	2,176.88	0.00	0.00	2,176.88
560 CPSE		133,171.65	0.00	133,171.65	4,975.17	97,670.14	30,526.34
565 SCH CURRICULUMERIE 2 BOCES		6,600.00	0.00	6,600.00	0.00	0.00	6,600.00
574 SABA (SCHOOL AND BUSINESS ALLIANCE)		418,374.23	-26,281.05	392,093.18	14,933.71	149,463.35	227,696.12
576 LIBRARY MEDIA SERVICE		674,694.20	97,627.14	772,321.34	1,520.32	570,221.82	200,579.20
578 LIBRARY AUTOMATION - MADISON BOCES		178,439.50	-15,199.50	163,240.00	0.00	0.00	163,240.00
579 DIVERSITY EQUITY & INCLT/MPKINS BOCES		1,050.00	0.00	1,050.00	0.00	0.00	1,050.00
601 COMPUTER SERVICES - MADISON BOCES		10,728,652.23	-91,754.62	10,636,897.61	0.00	0.00	10,636,897.61
602 NEGOTIATIONS - MADISON BOCES		369,156.30	-60,850.30	308,306.00	0.00	0.00	308,306.00
603 SCHOOL COMMUNICATIONS		746,836.72	72,930.15	819,766.87	49,030.39	587,778.67	182,957.81
604 CENTRAL BUSINESS OFFICE		489,491.33	1,730.94	491,222.27	19,724.98	216,237.39	255,259.90
607 STAFF DEVELOPMENT - BUS DRIVERS		0.00	0.00	0.00	608.17	7,500.00	-8,108.17
609 PLANNING SER: MANAGEMENT OCM BOCES		55,540.00	1,080.00	56,620.00	0.00	0.00	56,620.00

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 07/31/2023
Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
610 TELEPHONE INTERCONNECT		723,670.86	222,970.71	946,641.57	15,229.45	732,693.91	198,718.21
611 REGIONAL BUS MAINTENANCE-MADISON BOCES		175,000.00	0.00	175,000.00	0.00	0.00	175,000.00
612 HEALTH COORDINATION/HERKIMER BOCES		12,259.00	0.00	12,259.00	0.00	0.00	12,259.00
613 FACILITY SERVICES		122,098.00	0.00	122,098.00	4,520.17	37,376.54	80,201.29
615 POLICY PLANNING ERIE I		12,727.98	561.40	13,289.38	1,107.45	0.00	12,181.93
616 EMPLOYEE ASSISTANCE PROGRAM		27,160.00	0.00	27,160.00	1,737.45	20,849.19	4,573.36
617 TEACHER RECRUITING SERVICE		0.00	499.00	499.00	0.00	499.00	0.00
618 EMPLOYEE BENEFIT COORDINATION		200,372.14	50,000.00	250,372.14	8,440.47	154,016.14	87,915.53
620 SAFETY COORDINATOR		772,749.89	122,307.38	895,057.27	33,945.97	652,834.20	208,277.10
621 COORDINATION OF INSURANCE MANAGEMENT		8,464.00	0.00	8,464.00	819.30	9,833.64	-2,188.94
622 REGIONAL BUS RADIOS - MADISON BOCES		9,800.00	128.00	9,928.00	0.00	0.00	9,928.00
623 STATE AID PLANNING - QUESTAR III BOCES		44,515.00	-2,335.00	42,180.00	0.00	0.00	42,180.00
625 SUBSTITUTE TEACHER SERVICE		166,302.31	14,683.43	180,985.74	5,470.38	86,799.17	88,716.19
626 CENTRAL SCHOOL FOOD MANAGEMENT		777,436.61	224,983.12	1,002,419.73	26,031.66	373,377.49	603,010.58
627 RECORDS RETENTION		121,516.54	42,935.70	164,452.24	5,721.85	115,846.07	42,884.32
628 TELECOMMUNICATIONS		337,300.42	224,640.04	561,940.46	9,959.95	440,201.18	111,779.33
631 COOPERATIVE BID/MAD. BOCES		61,356.00	-239.70	61,116.30	0.00	0.00	61,116.30
632 HEALTH CARE COORD./DELAWARE BOC		22,989.00	1,778.00	24,747.00	0.00	0.00	24,747.00
633 GASB 45 PLNG/QUESTAR III		26,246.00	739.00	26,985.00	0.00	0.00	26,985.00
634 STAFF DEV BD OF ED - HERKIMER BOCES		13,302.00	0.00	13,302.00	0.00	0.00	13,302.00
636 GASB 45 PLANNING/CLINTON-ESSEX		17,080.00	-4,610.00	12,470.00	0.00	0.00	12,470.00
637 FIXED ASSET INVENTORY/QUESTAR III		26,570.00	4,891.00	31,461.00	0.00	0.00	31,461.00
639 TRANSP./MADISON BOCES		1,926.00	10,088.00	12,014.00	0.00	0.00	12,014.00
640 DRUG TESTING/JEFF-LEWIS BOCES		19,851.00	-5,565.00	14,286.00	0.00	0.00	14,286.00
641 ON-LINE APPL./PUTNAM BOCES		43,202.00	291.25	43,493.25	0.00	0.00	43,493.25
646 MEDICAID REIMBURSEMENT/MADISON BOCES		25,602.54	2,828.96	28,431.50	0.00	0.00	28,431.50
649 ACA COMPLIANCE/MADISON BOCES		15,988.00	1,299.05	17,287.05	0.00	0.00	17,287.05
650 TESTING - NYS ALT ADDMT-CAP REGION BOCES		80,370.00	2,882.40	83,252.40	0.00	0.00	83,252.40
651 SCR/C/BROOME BOCES		49,984.65	7,251.19	57,235.84	0.00	0.00	57,235.84
655 SPECIAL ED AID ASSISTANCE SVC/QUESTAR		31,645.75	632.92	32,278.67	0.00	0.00	32,278.67
656 EMPLOYEE RELATIONS/ONC BOCES		17,875.00	536.00	18,411.00	0.00	0.00	18,411.00
658 COOP BID/DCMO BOCES		19,416.94	5,934.12	25,351.06	0.00	0.00	25,351.06
659 TIER 4 ENHANCED/CAP REGION BOCES		143,261.64	339,185.00	482,446.64	0.00	0.00	482,446.64
660 EMPLOYEE ASSISTANCE/DCMO BOCES		7,963.86	160.40	8,124.26	0.00	0.00	8,124.26
661 WEB HOSTING/CAPITAL REGION BOCES		0.00	4,285.00	4,285.00	0.00	0.00	4,285.00
701 OPERATIONS & MAINTENANCE		3,462,518.37	0.00	3,462,518.37	268,992.79	1,556,014.91	1,637,510.67
702 SPECIAL EDUCATION ADMINISTRATION		1,196,699.65	0.00	1,196,699.65	58,200.34	603,165.88	535,333.43
703 PROGRAM TRANSPORTATION		288,198.99	0.00	288,198.99	870.91	10,450.84	276,877.24
704 CENTRAL SUPERVISION		473,079.11	0.00	473,079.11	25,813.09	303,293.17	143,972.85
706 GENERAL ITINERANT SUPERVISION		0.00	0.00	0.00	5,210.67	62,502.62	-67,713.29

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 07/31/2023
Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
707	TRANSITION PLANNING SERVICE	55,715.00	0.00	55,715.00	4,532.12	14,186.83	36,996.05
708	TEACHING ASSISTANT	963,974.79	0.00	963,974.79	0.00	485,338.06	478,636.73
709	RESEARCH AND DEVELOPMENT	254,103.00	0.00	254,103.00	8,035.10	97,705.85	148,362.05
713	INFO & TECH SUPERVISION	496,032.66	0.00	496,032.66	27,793.98	243,314.18	224,924.50
715	Speech Therapy - Related Service	915,057.57	0.00	915,057.57	0.00	596,438.42	318,619.15
716	Visually Impaired - Related Service	41,152.62	0.00	41,152.62	0.00	21,545.67	19,606.95
720	PHYSICAL THERAPY - RELATED SERVICE	199,749.99	0.00	199,749.99	0.00	178,975.55	20,774.44
721	School Social Worker	1,291,576.00	0.00	1,291,576.00	0.00	994,318.86	297,257.14
722	Occupational Therapy	349,658.16	0.00	349,658.16	0.00	138,220.68	211,437.48
Total GENERAL FUND		87,277,546.92	3,082,783.78	90,360,330.70	1,634,236.12	40,508,367.54	48,217,727.04

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 07/31/2023

Fiscal Year: 2024

Fund: C SCHOOL LUNCH FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date*	Anticipated Balance	Excess Revenue
791.000-1440-000	791.000	Sales of Type A Meals	1,500,000.00	0.00	1,500,000.00	4,975.32	1,495,024.68	
791.000-1445-000	791.000	Other Food Sales-Invoices	125,000.00	0.00	125,000.00	0.00	125,000.00	
791.000-2252-999	791.000	Est. for Carryover Encumbrance	0.00	0.00	0.00	0.00		
791.000-2401-000	791.000	Interest & Profits on Dep	0.00	0.00	0.00	0.00		
791.000-2650-000	791.000	Sale of Scrap,Waste & Excess	0.00	0.00	0.00	0.00		
791.000-2770-000	791.000	Other Unclassified Revenue	15,000.00	0.00	15,000.00	0.00	15,000.00	
791.000-2770-001	791.000	Misc Revenue - Fees Collected	5,000.00	0.00	5,000.00	0.00	5,000.00	
791.000-3190-000	791.000	State Aid - Lunch Program	4,643,960.42	0.00	4,643,960.42	2,137.00	4,641,823.42	
791.000-3190-001	791.000	Surplus Food/Wrthouse/Inv	250,000.00	0.00	250,000.00	0.00	250,000.00	
791.000 Service Subtotal			6,538,960.42	0.00	6,538,960.42	7,112.32	6,531,848.10	0.00
Total SCHOOL LUNCH FUND			6,538,960.42	0.00	6,538,960.42	7,112.32	6,531,848.10	0.00

Selection Criteria

Criteria Name: Shared: LUNCH EOM RPT Modified
As Of Date: 07/31/2023
Sort by: Fund/Service
Printed by MICHELE M. NORTH

* Year-to-date revenue amounts include the estimated revenue associated with carryover encumbrances from the prior fiscal year, which are reported in revenue code 225x-9xx.
Total year-to-date revenue will not agree with actual revenue shown for G/L account 980, unless these accounts are excluded

VII B. 2.
Approval of 2023-2024 Budget
Adjustment Report, July
September 13, 2023

ONEIDA-HERRIKER-MADISON BOCES
BUDGET ADJUSTMENTS
July 2023 Report for September Meeting

Description	2023-2024		Adjustments		07/31/23		Revised Budget
	Adopted Budget	per Contracts	Contract Totals	Net Changes	Contract Totals	Revised Budget	
A000 ADMINISTRATION							
A001 Administration	4,132,816	90,905	4,223,721	-	4,223,721	4,223,721	
A002 Rent & Capital Budgets	3,236,699	-	3,236,699	-	3,236,699	3,236,699	
A000 ADMINISTRATION TOTAL	7,369,515	90,905	7,460,420	-	7,460,420	7,460,420	
A100 VOCATIONAL EDUCATION							
A101 Occupational Education	8,729,015	69,229	8,798,244	-	8,798,244	8,798,244	
A102 Adult Education	43,755	-	43,755	-	43,755	43,755	
A103 Secondary Occ Ed/Madison BOCES	22,118	11,445	33,563	-	33,563	33,563	
A107 Multi. Occupational Education	611,911	47,956	659,867	-	659,867	659,867	
A109 Occup. Ed./Madison BOCES	30,006	12,384	42,390	-	42,390	42,390	
A100 VOCATIONAL EDUCATION TOTAL	9,436,805	141,014	9,577,819	-	9,577,819	9,577,819	
A200 SPECIAL EDUCATION							
A201 Special Class 8:1:1	7,523,918	182,875	7,706,793	-	7,706,793	7,706,793	
A203 Adjustment	1,239,460	(98,590)	1,140,870	-	1,140,870	1,140,870	
A204 12:1:1	2,131,375	114,624	2,245,999	-	2,245,999	2,245,999	
A205 Option II/Madison BOCES	458,129	22,887	481,016	-	481,016	481,016	
A206 Transition Services	547,509	(5,213)	542,296	-	542,296	542,296	
A209 Severely Handicapped	6,725,382	(92,690)	6,632,692	-	6,632,692	6,632,692	
A214 Scndry Int.Mgt.-Needs/Madison BOCES	348,037	11,360	359,397	-	359,397	359,397	
A216 Spec.Ed./1:6:1	2,864,944	67,530	2,932,474	-	2,932,474	2,932,474	
A222 Autism Program/Madison BOCES	281,958	53,236	335,194	-	335,194	335,194	
A225 Elementary IMN/Madison BOCES	401,879	39,415	441,294	-	441,294	441,294	
A228 Skills Dev-Elem (12:1:1)/Madison BOCES	-	83,833	83,833	-	83,833	83,833	
A232 Autism-Secondary (6:1:1)/Madison BOCES	-	131,424	131,424	-	131,424	131,424	
A200 SPECIAL EDUCATION TOTAL	22,522,591	510,690	23,033,281	-	23,033,281	23,033,281	
A300 ITINERANTS							
A303 Art	174,334	-	174,334	-	174,334	174,334	
A305 Guidance	258,579	(77,574)	181,005	-	181,005	181,005	
A306 Technology	86,204	-	86,204	-	86,204	86,204	
A308 Physical Education	139,748	-	139,748	-	139,748	139,748	
A310 Nurse Practitioner	406,493	(50,812)	355,681	-	355,681	355,681	

2023-2024 Adjustments 07/31/23

Description	2023-2024		Adjustments		07/31/23		Net Changes	Revised Budget
	Adopted Budget	per Contracts	Contract Totals	Net Changes	Contract Totals	Revised Budget		
A312 School Physician	61,237	(6,182)	55,055	-	55,055	55,055	-	55,055
A313 School Psychologist	358,139	52,762	410,901	-	410,901	410,901	-	410,901
A314 School Social Worker	277,790	(41,154)	236,636	-	236,636	236,636	-	236,636
A315 Speech Impaired	697,261	(30,122)	667,139	-	667,139	667,139	-	667,139
A316 Visually Impaired	109,687		109,687	-	109,687	109,687	-	109,687
A317 Computer Instruction	75,516		75,516	-	75,516	75,516	-	75,516
A318 Hearing Impaired	163,415		163,415	-	163,415	163,415	-	163,415
A321 Physical Therapy	162,300		162,300	-	162,300	162,300	-	162,300
A322 Occupational Therapy	238,361		238,361	-	238,361	238,361	-	238,361
A325 Home Economics	140,213		140,213	-	140,213	140,213	-	140,213
A326 English/Second Language	682,572	(126,013)	556,558	-	556,558	556,558	-	556,558
A338 Music Teacher	183,643	(40,810)	142,834	-	142,834	142,834	-	142,834
A345 Shared Business Official		15,000	15,000	-	15,000	15,000	-	15,000
A346 Audiology/Oswego BOCES	125,559	(3,210)	122,349	-	122,349	122,349	-	122,349
A355 General Supervision	81,400		81,400	-	81,400	81,400	-	81,400
A357 Bilingual/ESL Itinerant/Madison BOCES	21,720	920	22,640	-	22,640	22,640	-	22,640
A300 ITINERANTS TOTAL	4,444,168	(307,194)	4,136,974	-	4,136,974	4,136,974	-	4,136,974
A400 GENERAL EDUCATION								
A402 Explor. Enrichment/left-Lewis BOCES	9,100		9,100	-	9,100	9,100	-	9,100
A405 Performing Arts	140,013	64,313	204,325	-	204,325	204,325	-	204,325
A408 Alternative Education	7,255,284	138,024	7,393,308	-	7,393,308	7,393,308	-	7,393,308
A410 Hospital Based/Onondaga BOCES	8,856	(756)	8,100	-	8,100	8,100	-	8,100
A411 Alternative High School Equivalency	66,810		66,810	-	66,810	66,810	-	66,810
A417 Equivalent Attendance/Madison BOCES	148,529	(5,954)	142,575	-	142,575	142,575	-	142,575
A420 Regional Program Excellence	163,852	(8,200)	155,652	-	155,652	155,652	-	155,652
A426 Distance Learning/Madison BOCES	85,591	491,725	577,317	-	577,317	577,317	-	577,317
A428 Summer School	647,736	(58,991)	588,745	-	588,745	588,745	-	588,745
A438 Distance Learning	1,934,902	233,918	2,168,820	-	2,168,820	2,168,820	-	2,168,820
A479 DL Synergy Virtual HS/CITI BOCES	47,880	(35,850)	11,950	-	11,950	11,950	-	11,950
A400 GENERAL EDUCATION TOTAL	10,508,473	818,228	11,326,701	-	11,326,701	11,326,701	-	11,326,701
A500 INSTRUCTIONAL SUPPORT								
A502 Library Media	1,031,189	22,532	1,053,720	-	1,053,720	1,053,720	-	1,053,720
A504 Audio Visual/Video Repair	986,940	143,232	1,130,172	-	1,130,172	1,130,172	-	1,130,172
A505 Printing Services	1,215,969	(145,677)	1,070,292	-	1,070,292	1,070,292	-	1,070,292
A509 Sch. Curr./Cayuga BOCES	42,947	(1,882)	41,065	-	41,065	41,065	-	41,065

2023-2024 Adjustments 07/31/23

Description	2023-2024		Adjustments		07/31/23		Net Changes	Revised Budget
	Adopted Budget	per Contracts	Contract Totals	Net Changes	Revised Budget			
A510 Learning Technology	3,205,941	599,625	3,805,567	-	3,805,567	-	3,805,567	
A511 Sch Curric/Capital Region BOCES	-	8,625	8,625	-	8,625	-	8,625	
A514 Model Schools/Madison BOCES	267,469	7,414	274,883	-	274,883	-	274,883	
A515 Com Objective/Madison BOCES	2,855,002	(114,206)	2,740,796	-	2,740,796	-	2,740,796	
A518 Science Kits	1,258,319	543	1,258,863	-	1,258,863	-	1,258,863	
A520 School Curriculum/Madison BOCES	975	(325)	650	-	650	-	650	
A521 School Curriculum Improvement	1,828,832	86,499	1,915,331	-	1,915,331	-	1,915,331	
A538 Model Schools	295,607	(155,074)	140,533	-	140,533	-	140,533	
A543 Hard/Software/Oswego BOCES	2,920	-	2,920	-	2,920	-	2,920	
A545 Community School Resources	2,480,038	122,000	2,602,038	-	2,602,038	-	2,602,038	
A547 CDOS Credential Mgmt-Sys/Oswego BOCES	2,770	-	2,770	-	2,770	-	2,770	
A555 Superintendent Eval/Erie 2 BOCES	2,177	-	2,177	-	2,177	-	2,177	
A560 Committee Preschool Special Ed	152,295	-	152,295	-	152,295	-	152,295	
A565 School Curriculum/Erie 2 BOCES	6,600	-	6,600	-	6,600	-	6,600	
A574 School and Business Alliance	415,175	(26,281)	388,894	-	388,894	-	388,894	
A576 Library Services	699,318	101,885	801,204	-	801,204	-	801,204	
A578 Library Automation/Madison BOCES	178,440	(15,200)	163,240	-	163,240	-	163,240	
A579 Diversity Equity/Tompkins BOCES	1,050	-	1,050	-	1,050	-	1,050	
A500 INSTRUCTIONAL SUPPORT TOTAL	16,929,974	633,713	17,563,686	-	17,563,686	-	17,563,686	
A600 NON-INSTRUCTIONAL PROGRAMS								
A601 Computer Services/Madison BOCES	10,728,652	(91,755)	10,636,898	-	10,636,898	-	10,636,898	
A602 Negotiations/Madison/Broome BOCES	369,156	(60,850)	308,306	-	308,306	-	308,306	
A603 School Communications	518,351	72,291	590,642	-	590,642	-	590,642	
A604 Central Business Office	509,846	1,731	511,577	-	511,577	-	511,577	
A609 Energy Services/Onondaga BOCES	55,540	1,080	56,620	-	56,620	-	56,620	
A610 Interconnect Telephone	710,645	222,159	932,804	-	932,804	-	932,804	
A611 Bus Maint/Madison BOCES	175,000	-	175,000	-	175,000	-	175,000	
A612 Health Coord /Herkimer BOCES	12,259	-	12,259	-	12,259	-	12,259	
A613 Facilities Service	56,700	-	56,700	-	56,700	-	56,700	
A615 Policy Planning/Erie 1	12,728	561	13,289	-	13,289	-	13,289	
A616 Employee Assistance Program	20,608	-	20,608	-	20,608	-	20,608	
A617 Teacher Recruiting Service	-	499	499	-	499	-	499	
A618 Employee Benefits Coordination	133,166	50,000	183,166	-	183,166	-	183,166	
A620 Safety/Asbestos/Struct/Fire Inspections	730,880	122,307	853,187	-	853,187	-	853,187	
A621 Liability Insurance Consortium	7,125	-	7,125	-	7,125	-	7,125	
A622 Regional Bus Radius/Madison BOCES	9,800	128	9,928	-	9,928	-	9,928	

Description	2023-2024		Adjustments		07/31/23		Net Changes	Revised Budget
	Adopted Budget	Per Contracts	Contract Totals	Net Changes	Contract Totals	Revised Budget		
A623 State Aid Planning/Questar III BOCES	44,515	(2,335)	42,180	-	42,180	42,180	-	42,180
A625 Substitute Calling Service	180,573	14,683	195,256	-	195,256	195,256	-	195,256
A626 School Food Service	740,177	224,983	965,160	-	965,160	965,160	-	965,160
A627 Records Retention	118,080	42,936	161,016	-	161,016	161,016	-	161,016
A628 Telecommunications	307,609	224,640	532,249	-	532,249	532,249	-	532,249
A631 Cooperative Bid/Madison BOCES	61,356	(240)	61,116	-	61,116	61,116	-	61,116
A632 Health Care Coord./Delaware BOCES	22,969	1,778	24,747	-	24,747	24,747	-	24,747
A633 GASB 45/Questar III BOCES	26,246	739	26,985	-	26,985	26,985	-	26,985
A634 Staff Dev./Board/Herkimer BOCES	13,302	-	13,302	-	13,302	13,302	-	13,302
A636 GASB 45/Clinton-Essex Boces	17,080	(4,610)	12,470	-	12,470	12,470	-	12,470
A637 Fixed Assets/Questar III BOCES	26,570	4,891	31,461	-	31,461	31,461	-	31,461
A639 Transp./Madison BOCES	1,926	10,088	12,014	-	12,014	12,014	-	12,014
A640 Drug Testing/Jeff-Lewis BOCES	19,851	(5,565)	14,286	-	14,286	14,286	-	14,286
A641 On-Line Application/Putnam BOCES	43,202	291	43,493	-	43,493	43,493	-	43,493
A646 Medicaid Reimburs./Madison BOCES	25,603	2,829	28,432	-	28,432	28,432	-	28,432
A649 ACA Compliance/Madison BOCES	15,988	1,299	17,287	-	17,287	17,287	-	17,287
A650 Testing-NYS Alt Admty/Cap Region BOCES	80,370	2,882	83,252	-	83,252	83,252	-	83,252
A651 SCRIC/Broome BOCES	49,985	7,251	57,236	-	57,236	57,236	-	57,236
A655 Special Ed Aid Assistance Svc/Questar III BOCES	31,646	633	32,279	-	32,279	32,279	-	32,279
A656 Employee Relations/ONG BOCES	17,875	536	18,411	-	18,411	18,411	-	18,411
A658 Coop Bid/DCMO BOCES	19,417	5,934	25,351	-	25,351	25,351	-	25,351
A659 Tier 4 Enhanced/Cap Region BOCES	143,262	339,185	482,447	-	482,447	482,447	-	482,447
A660 Employee Assistance/DCMO BOCES	7,964	160	8,124	-	8,124	8,124	-	8,124
A661 Web Hosting/Capital Region BOCES	-	4,285	4,285	-	4,285	4,285	-	4,285
A600 NON-INSTRUCTIONAL SERVICES TOTAL	16,066,021	1,195,427	17,261,448	-	17,261,448	17,261,448	-	17,261,448
A700 INTERNAL								
A701 Operations and Maintenance	-	-	-	-	-	-	-	-
A713 Infor and Technology Supervision	-	-	-	-	-	-	-	-
A700 INTERNAL								
TOTALS	87,277,547	3,082,784	90,360,331	-	90,360,331	90,360,331	-	90,360,331

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 07/31/2023

Fiscal Year: 2024

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
791-2860-160	SCHOOL LUNCH SALARY	2,587,500.00	0.00	2,587,500.00	13,505.80	0.00	2,573,994.20
791-2860-200	EQUIPMENT	8,400.00	0.00	8,400.00	0.00	0.00	8,400.00
791-2860-301	SUPPLIES - FOOD	2,100,000.00	0.00	2,100,000.00	0.00	2,793,200.00	-693,200.00
791-2860-302	SUPPLIES - OTHER	103,740.00	0.00	103,740.00	0.00	262,000.00	-158,260.00
791-2860-303	SURPL FOOD/WRHOUSE/INV	414,960.00	0.00	414,960.00	0.00	0.00	414,960.00
791-2860-400	MISC CONTR	49,140.00	0.00	49,140.00	0.00	63,000.00	-13,860.00
791-2860-401	TRAVEL	3,675.00	0.00	3,675.00	0.00	681.33	2,993.67
791-2860-402	USE OF SCHOOL FACILITIES	228,845.00	0.00	228,845.00	0.00	0.00	228,845.00
791-2860-403	INSURANCE	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00
791-2860-405	DEBIT CARD TRANS FEES	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00
791-2860-801	ERS	199,237.50	0.00	199,237.50	1,293.93	0.00	197,943.57
791-2860-802	FICA	197,943.75	0.00	197,943.75	1,033.17	0.00	196,910.58
791-2860-803	WK COMP	97,031.25	0.00	97,031.25	506.46	0.00	96,524.79
791-2860-804	HEALTH INS	477,187.92	0.00	477,187.92	0.00	0.00	477,187.92
791.000	SCHOOL LUNCH FUND - Service Subtotal	6,538,960.42	0.00	6,538,960.42	16,339.36	3,118,881.33	3,403,739.73
Total	SCHOOL LUNCH FUND	6,538,960.42	0.00	6,538,960.42	16,339.36	3,118,881.33	3,403,739.73



Oneida-Herkimer-Madison BOCES

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VII B. 3.
Approval of 2022-2023 Contracts/Final
Contractee (Buyer) with Other BOCES
September 13, 2023

MEMORANDUM

To: Cooperative Board
From: Patricia N. Kilburn, Ed. D. 
District Superintendent
Date: August 18, 2023
Subject: Approval of Oneida BOCES Contractee (Buyer) With Other BOCES
2022-2023 Contracts/Final
Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2022-2023 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2022. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractee (Buyer) With Other BOCES

Capital Region BOCES	\$297,178.83	Final contract for all BOCES Services for 2022- 2023.
Oswego (CiTi) BOCES	270,338.68	
Delaware-Chen-Mad-Otsego BOCES	54,874.88	

Broome-Delaware-Tioga BOCES	53,122.92
Cayuga-Onondaga BOCES	33,737.62
Otsego-Northern Catskills BOCES	17,875.00
Nassau BOCES	12,139.02
Monroe 1 BOCES	2,347.83
Tompkins-Seneca-Tioga BOCES	1,050.00

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Capital Region BOCES, Oswego (CiTi) BOCES, Delaware-Chenango-Madison-Otsego BOCES, Broome-Delaware-Tioga BOCES, Cayuga-Onondaga BOCES, Otsego-Northern Catskills BOCES, Nassau BOCES, Monroe 1 BOCES and Tompkins-Seneca-Tioga BOCES for the 2022-2023 school year.

SM:ct
Attachments

Central Administration
Capital Region BOCES
900 Watervliet-Shaker Road
Albany, NY 12205

Final 2022/2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the Albany-Schoharie-Schenectady-Saratoga, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of section 1950-§1 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost.

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit Cost				
412.050	Virtual School with Teacher								
SAUQUOIT VALLEY CSD									
412.050.020	Virtual Learning without Teacher	0.0000	0.0000	per student	9,000.00	0.00	9,000.00	9,000.00	
412.998	Distance Learning - Admin Fee								
SAUQUOIT VALLEY CSD									
412.998	Distance Learning - Admin Fee	0.0000	0.0000	Per Admin Fee	517.50	0.00	517.50	517.50	
503.030	Dream Consortium N/A								
ONEIDA-MADISON-HERKIMER BOCES									
503.999	Library Automation - Admin Fee	1.0000	1,000.0000	each	0.00	1,000.00	0.00	1,000.00	
ONEIDA-MADISON-HERKIMER BOCES									
503.999	Library Automation - Admin Fee	0.0000	0.0000	Per Admin Fee	57.50	57.50	0.00	57.50	
507.060	Staff Dvypmnt - Programs in full								
CLINTON CSD									
507.060	Staff Dvypmnt - Programs in full	0.0000	0.0000	actual cost	2,965.00	0.00	2,965.00	2,965.00	
NEW HARTFORD CSD		0.0000	0.0000	actual cost	4,487.00	0.00	4,487.00	4,487.00	
	Subtotal for Service 507.060					0.00	7,452.00	7,452.00	
507.999	School/Curriculum Impr - Admin Fee								
CLINTON CSD									
507.999	School/Curriculum Impr - Admin Fee	0.0000	0.0000	Per Admin Fee	170.49	0.00	170.49	170.49	
NEW HARTFORD CSD		0.0000	0.0000	Per Admin Fee	258.00	0.00	258.00	258.00	
	Subtotal for Service 507.999					0.00	428.49	428.49	
604.030	Equipment Maintenance								
HOLLAND-PATENT CSD									

Final 2022/2023 AS-7 Contract

Albany-Schoharie-Schenectady-Saratoga
ONEIDA-MADISON-HERKIMER BOCES
School Year: 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
604.030.100	Managed Print Service	0.0000	0.0000	per quote	10,000.00	0.00	10,000.00	
WHITESBORO CSD								
604.030.100	Managed Print Service	0.0000	0.0000	per quote	60,000.00	0.00	60,000.00	
	Subtotal for Service 604.030.100				70,000.00	0.00	70,000.00	
604.418	NERIC Software Application							
UTICA CITY SD								
604.418.010	NERIC Covid Application	0.0000	0.0000	as billed	6,000.00	0.00	6,000.00	
604.998	Administrative Computer - Admin Fee							
HOLLAND-PATENT CSD								
UTICA CITY SD								
WHITESBORO CSD								
	Subtotal for Service 604.998				4,370.00	0.00	4,370.00	
611.030	Web Hosting							
Waterville CSD								
611.030.100	Web hosting, Level 1	0.0000	4,183.0000	per year	343.81	343.81	343.81	
611.070	Print Management							
NEW HARTFORD CSD								
Waterville CSD								
	Subtotal for Service 611.070				103.00	103.00	103.00	
611.071	Print Management N/A							
Waterville CSD								
	Subtotal for Service 611.071				37.26	37.26	37.26	
611.100	Communication Service							
NEW HARTFORD CSD								
611.100.410	Communication Tier 4 Enhanced	1.0000	135,472.0000	flat fee	0.00	135,472.00	135,472.00	

Final 2022/2023 AS-7 Contract

Albany-Schoharie-Schenectady-Saratoga	School Year 2022-23
ONEIDA-MADISON-HERKIMER BOCES	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
611.100.210	Waterville CSD Communication Tier 2 Enhanced	0.0000	81,283.0000	flat fee	49,437.88	0.00	49,437.88	49,437.88
	Subtotal for Service 611.100.210					0.00	184,909.88	184,909.88
611.200	Comm - BOCES of NY Consortium	1.0000	1,784.2300	ANNUALLY	0.00	1,784.23	0.00	1,784.23
ONEIDA-MADISON-HERKIMER BOCES								
611.998	Communications - Admin Fee	0.0000	0.0000	Per Admin Fee	7,789.64	0.00	7,789.64	7,789.64
NEW HARTFORD CSD		0.0000	0.0000	Per Admin Fee	2,862.45	0.00	2,862.45	2,862.45
Waterville CSD						0.00	10,652.09	10,652.09
	Subtotal for Service 611.998							
611.999	Communications - Admin Fee	0.0000	0.0000	Per Admin Fee	5.92	0.00	5.92	5.92
NEW HARTFORD CSD		0.0000	0.0000	Per Admin Fee	15.77	0.00	15.77	15.77
Waterville CSD						0.00	21.69	21.69
	Subtotal for Service 611.999							
630.051	Asbestos Training N/A	0.0000	0.0000	actual cost	250.00	0.00	250.00	250.00
ONEIDA-MADISON-HERKIMER BOCES								
630.999	Health Safety/Risk Mgt - Admin Fee	0.0000	0.0000	Per Admin Fee	14.38	0.00	14.38	14.38
ONEIDA-MADISON-HERKIMER BOCES								

Central Administration
Capital Region BOCES
900 Watervliet-Shaker Road
Albany, NY 12205

Albany-Schoharie-Schenectady-Saratoga School Year 2022-23
ONEIDA-MADISON-HERKIMER BOCES

<u>Summary:</u>	
<u>Total of Service Costs - All Funds:</u>	297,178.83 <u>(Except 001/002)</u>
<u>Capital Costs:</u>	0.00 <u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	0.00 <u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	297,178.83

In accordance with the Board of Education policy, a 5.75% administrative assessment will be charged for all services furnished to non-component school districts. This assessment will be separately identified on the invoice, and IS INCLUDED in the Contract Costs listed above.

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

NY, 12205
Mary E. Sullivan
Albany-Schoharie-Schenectady-Saratoga

Board of Cooperative Educational Service, 900 Watervliet-Shaker Road Suite 102, Albany,

Signature, President and/or Clerk, BOCES (Party of the First Part) (Post Office Address)

ONEIDA-MADISON-HERKIMER BOCES 4747 Middle Settlement Road, PO Box 70, New Hartford, NY, 13413-0070

Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part) (Post Office Address)

OSWEGO COUNTY BOCES
179 COUNTY ROUTE 64
MEXICO, NY 13114

2022 - 23 Certification of Final AS-7 Contract Billing

THIS AGREEMENT made this 1st day of July, 2022 by and between the OSWEGO COUNTY BOCES, party of the first part, and Oneida-Madison-Herkimer BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
303.100 Itinerant Audiologist									
Clinton CSD		0.0958	181,575.0000	PER FTE STAFF	0.00	13,727.07	3,667.82	17,394.89	2250.49
Holland-Patent CSD		0.2472	181,575.0000	PER FTE STAFF	0.00	7,045.11	37,840.23	44,885.34	2250.49
New Hartford CSD		0.1535	181,575.0000	PER FTE STAFF	0.00	44,449.56	-16,577.80	27,871.76	2250.49
New York Mills UFSD		0.0239	181,575.0000	PER FTE STAFF	0.00	5,592.51	-1,252.87	4,339.64	2250.49
Sauquoit Valley CSD		0.0222	181,575.0000	PER FTE STAFF	0.00	6,209.87	-2,178.90	4,030.97	2250.49
Utica City Sd		0.1197	181,575.0000	PER FTE STAFF	0.00	9,932.15	11,892.38	21,734.53	2250.49
Waterville CSD		0.0793	181,575.0000	PER FTE STAFF	0.00	9,314.80	5,084.10	14,398.90	2250.49
Westmoreland CSD		0.0205	181,575.0000	PER FTE STAFF	0.00	0.00	3,722.29	3,722.29	2250.49
Whitesboro CSD		0.1368	181,575.0000	PER FTE STAFF	0.00	29,288.05	-4,448.59	24,839.46	2250.49
Subtotal for Service 303.100						125,559.12	37,658.66	163,217.78	
479.000 DL - Virtual HS (SYNERGY)									
Brookfield CSD		1.0000	11,950.0000	Per Student	0.00	0.00	11,950.00	11,950.00	2110.49
Clinton CSD		2.0000	11,950.0000	Per Student	0.00	0.00	23,900.00	23,900.00	2110.49
New Hartford CSD		1.0000	11,950.0000	Per Student	0.00	0.00	11,950.00	11,950.00	2110.49
New York Mills UFSD		1.0000	11,950.0000	Per Student	0.00	0.00	11,950.00	11,950.00	2110.49
Sauquoit Valley CSD		0.1000	11,950.0000	Per Student	0.00	0.00	1,195.00	1,195.00	2110.49
Whitesboro CSD		1.4000	11,950.0000	Per Student	0.00	0.00	16,730.00	16,730.00	2110.49
Subtotal for Service 479.000						0.00	77,675.00	77,675.00	
511.063 Audio Equip Batteries									
Holland-Patent CSD		0.0000	0.0000	ACTUAL USE	0.00	125.93	-125.93	0.00	2630.49
New Hartford CSD		0.0000	0.0000	ACTUAL USE	31.48	0.00	31.48	31.48	2630.49
New York Mills UFSD		0.0000	0.0000	ACTUAL USE	31.48	0.00	31.48	31.48	2630.49
Waterville CSD		0.0000	0.0000	ACTUAL USE	31.48	0.00	31.48	31.48	2630.49


2022 - 23 Certification of Final AS-7 Contract Billing

OSWEGO COUNTY BOCES Oneida-Madison-Herkimer BOCES		School Year 2022-23				Basis for Current Contract		Initial Contract	Adjustments To Date	Current Contract	District Budget Code
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code		
Whitesboro CSD		0.0000	0.0000	ACTUAL USE	125.91	241.54	-115.63	125.91	2630.49		
Subtotal for Service 511.063						367.47	-147.12	220.35			
511.090 NYS CDOS-SACC Credit Mgmt componen											
Utica City Sd		1.0000	2,550.0000	Flat Fee	0.00	2,550.00	0.00	2,550.00	2630.49		
515.020 CLO HARDWARE											
Clinton CSD		0.0000	0.0000	ACTUAL USE	3,851.21	0.00	3,851.21	3,851.21	2630.49		
Holland-Patent CSD		0.0000	0.0000	ACTUAL USE	9,069.76	5,093.28	3,976.48	9,069.76	2630.49		
New York Mills UFSD		0.0000	0.0000	ACTUAL USE	940.65	0.00	940.65	940.65	2630.49		
Waterville CSD		0.0000	0.0000	ACTUAL USE	7,846.91	0.00	7,846.91	7,846.91	2630.49		
Westmoreland CSD		0.0000	0.0000	ACTUAL USE	3,509.52	0.00	3,509.52	3,509.52	2630.49		
Subtotal for Service 515.020						5,093.28	20,124.77	25,218.05			
515.023 CLO SOFTWARE											
Holland-Patent CSD		0.0000	0.0000	Actual Use	1,457.50	0.00	1,457.50	1,457.50	2630.49		

OSWEGO COUNTY BOCES
Oneida-Madison-Herkimer BOCES
School Year 2022-23

2022-2023 Certification of Final AS-7 Contract Billing

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


Melissa A. Alford
OSWEGO COUNTY BOCES
179 COUNTY ROUTE 64, MEXICO, NY, 13114
(Party of the First Part) (Post Office Address)

Oneida-Madison-Herkimer BOCES
P.O. Box 70, New Hartford, NY, 13413-
(Party of the Second Part) (Post Office Address)

Summary:

<u>Total of Service Costs - All Funds:</u>	270,338.68	(Except 001/002)
<u>Capital Costs:</u>	0.00	(CoSer.002)
<u>Adm. & Clerical Costs:</u>	0.00	(CoSer.001)
<u>Total Contract Costs:</u>	270,338.68	

Oneida-Herkimer-Madison
BOCES
2022-2023

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
615.000	COOPERATIVE PURCHASING								
	BROOKFIELD CSD	0.0000	7.3340	Per RWADA	1,720.00	1,720.00	1,720.00	1345.49	
	CLINTON CSD	1,366.0000	7.3340	Per RWADA	0.00	10,018.24	10,018.24	1345.49	
	NEW YORK MILLS UFSD	618.0000	7.3340	Per RWADA	0.00	4,532.41	4,532.41	1345.49	
	ORISKANY CSD	617.0000	7.3340	Per RWADA	0.00	0.00	4,525.08	1345.49	
	REMSEN CSD	429.0000	7.3340	Per RWADA	0.00	3,146.29	3,146.29	1345.49	
	Subtotal for Service 615.000					19,416.94	4,525.08	23,942.02	
617.000	EMPLOYEE ASSISTANCE								
	NEW HARTFORD CSD	401.0000	19.8600	PER EMPLOYEE	0.00	0.00	7,963.86	1430.49	
622.000	HEALTH CARE % ENROLL FEE								
	CLINTON CSD	0.0000	0.0000	% ENROLLMENT	22,112.00	22,112.00	22,112.00	1430.49	
622.010	HEALTH CARE BASE FEE								
	CLINTON CSD	0.0000	0.0000	BASE FEE	857.00	857.00	857.00	1430.49	

Delaware-Chenango-Madison-Otsego BOCES
6678 County Rd. 32
Norwich, NY 13815-3554

Delaware-Chenango-Madison-Otsego BOCES
ONEIDA-HERKIMER-MADISON BOCES
School Year 2022-23

Summary:

<u>Total of Service Costs - All Funds:</u>	54,874.88	(Except 001/002)
<u>Capital Costs:</u>	0.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	54,874.88	

This contract affirms that the School District/BOCES named above participated in the above itemized services at the level(s) indicated for the school year indicated and paid the amounts indicated to the Delaware-Chenango-Madison-Otsego BOCES.

Signature, DCMO BOCES Clerk

Date

Signature, School District or BOCES President or Clerk

Date

BROOME-DELAWARE-TIOGA BOCES
435 GLENWOOD ROAD
BINGHAMTON, NY 13905-1699

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2022 by and between the BROOME-DELAWARE-TIOGA BOCES, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
10.743	SCRIC - Annual Vendor Fees							
	HOLLAND-PATENT CSD	0.0000		0.0000 District Budget	9,000.00	9,000.00	0.00	9,000.00
	NEW HARTFORD CSD	0.0000		0.0000 District Budget	11,000.00	9,000.00	2,000.00	11,000.00
	DRISKANY CSD	0.0000		0.0000 District Budget	11,000.00	11,000.00	0.00	11,000.00
	JTICA CITY SD	0.0000		0.0000 District Budget	674.04	0.00	674.04	674.04
	WESTMORELAND CSD	0.0000		0.0000 District Budget	2,700.00	2,700.00	0.00	2,700.00
	WHITESBORO CSD	0.0000		0.0000 District Budget	9,000.00	9,000.00	0.00	9,000.00
	Subtotal for Service 610.743				40,700.00	40,700.00	2,674.04	43,374.04
10.748	Communication & Productivity Service							
	HOLLAND-PATENT CSD							
	10.748.200 Board Meeting Management	1.0000	1,856.9300	Per District	0.00	1,856.93	0.00	1,856.93
	NEW HARTFORD CSD							
	10.748.200 Board Meeting Management	1.0000	1,856.9300	Per District	0.00	1,856.93	0.00	1,856.93
	DRISKANY CSD							
	10.748.200 Board Meeting Management	1.0000	1,856.9300	Per District	0.00	1,856.93	0.00	1,856.93
	JTICA CITY SD							
	10.748.200 Board Meeting Management	0.0000	1,856.9300	Per District	464.23	0.00	464.23	464.23
	WESTMORELAND CSD							
	10.748.200 Board Meeting Management	1.0000	1,856.9300	Per District	0.00	1,856.93	0.00	1,856.93
	WHITESBORO CSD							
	10.748.200 Board Meeting Management	1.0000	1,856.9300	Per District	0.00	1,856.93	0.00	1,856.93
	Subtotal for Service 610.748.200					9,284.65	464.23	9,748.88

BROOME-DELAWARE-TIOGA BOCES
435 GLENWOOD ROAD
BINGHAMTON, NY 13905-1699

BROOME-DELAWARE-TIOGA BOCES
ONEIDA-MADISON-HERKIMER BOCES
School Year 2022-23

Summary:

Total of Service Costs - All Funds:	53,122.92	(Except 001/002)
Capital Costs:	0.00	(CoSer_002)
Adm. & Clerical Costs:	0.00	(CoSer_001)
<u>Total Contract Costs:</u>	53,122.92	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Due 06/30/2023

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Signature, President and/or Clerk, BOCES
BROOME-DELAWARE-TIOGA BOCES
435 GLENWOOD ROAD, BINGHAMTON, NY, 13905-1699
(Party of the First Part)
(Post Office Address)

ONEIDA-MADISON-HERKIMER BOCES
4747 MIDDLE SETTLEMENT ROAD, PO BOX 70, NEW HARTFORD, NY, 13413
(Party of the Second Part)
(Post Office Address)

CAYUGA - ONONDAGA BOCES
1879 WEST GENESEE ST ROAD
AUBURN, NY 13021

FINAL 2022-2023 AS-7 CONTRACT

THIS AGREEMENT made this 1st day of July, 2022 by and between the CAYUGA - ONONDAGA BOCES, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has provided the approved services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part has provided to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
511.001	SCHL/CURR PARTICIPATION HOLLAND-PATENT CSD	0.0000	0.0000	PER USAGE	250.00	0.00	250.00	250.00
511.003	POSITIVITY PROJECT							
	BROOKFIELD CSD	0.0000	2,995.0000	PER BUILDING	3,795.00	0.00	3,795.00	3,795.00
	CLINTON CSD	2.0000	2,995.0000	PER BUILDING	0.00	0.00	5,990.00	5,990.00
	NEW YORK MILLS UFSD	1.0000	2,995.0000	PER BUILDING	0.00	0.00	2,995.00	2,995.00
	ORISKANY CSD	2.0000	2,995.0000	PER BUILDING	0.00	0.00	5,990.00	5,990.00
	REMSON CSD	0.0000	2,995.0000	PER BUILDING	3,995.00	0.00	3,995.00	3,995.00
	SAUQUOIT VALLEY CSD	1.0000	2,995.0000	PER BUILDING	0.00	0.00	2,995.00	2,995.00
	WATERVILLE CSD	2.0000	2,995.0000	PER BUILDING	0.00	0.00	5,990.00	5,990.00
	Subtotal for Service 511.003					0.00	31,750.00	31,750.00
511.500	SCHL/CURR ADMIN CHARGE							
	BROOKFIELD CSD	0.0000	162.6300	PERCENTAGE	206.07	0.00	206.07	206.07
	CLINTON CSD	2.0000	162.6300	PERCENTAGE	0.00	0.00	325.26	325.26
	HOLLAND-PATENT CSD	0.0000	162.6300	PERCENTAGE	13.58	0.00	13.58	13.58
	NEW YORK MILLS UFSD	1.0000	162.6300	PERCENTAGE	0.00	0.00	162.63	162.63
	ORISKANY CSD	2.0000	162.6300	PERCENTAGE	0.00	0.00	325.26	325.26
	REMSON CSD	0.0000	162.6300	PERCENTAGE	216.93	0.00	216.93	216.93
	SAUQUOIT VALLEY CSD	1.0000	162.6300	PERCENTAGE	0.00	0.00	162.63	162.63
	WATERVILLE CSD	2.0000	162.6300	PERCENTAGE	0.00	0.00	325.26	325.26
	Subtotal for Service 511.500					0.00	1,737.62	1,737.62

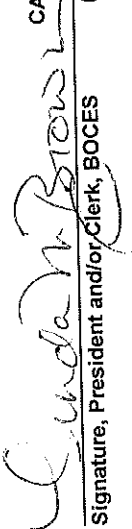
CAYUGA - ONONDAGA BOCES
1879 WEST GENESEE ST ROAD
AUBURN, NY 13021

CAYUGA - ONONDAGA BOCES
ONEIDA-MADISON-HERKIMER BOCES
School Year 2022-23

<u>Summary:</u>	
Total of Service Costs - All Funds:	33,737.62 (Except 001/002)
Capital Costs:	0.00 (CoSer 002)
Adm. & Clerical Costs:	0.00 (CoSer 001)
Total Contract Costs:	33,737.62

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 Signature, President and/or Clerk, BOCES (Party of the First Part)	ONEIDA-MADISON-HERKIMER BOCES PO BOX 70, NEW HARTFORD, NY, 13413- (Post Office Address)
CAYUGA - ONONDAGA BOCES (Party of the First Part)	1879 WEST GENESEE ST ROAD, AUBURN, NY, 13021- (Post Office Address)

Otsego-Northern Catskills BOCES
PO Box 382
2020 Jump Brook Road
Grand Gorge, NY 12434

Final Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2022 by and between the Otsego-Northern Catskills BOCES, party of the first part, and ONEIDA-HERKIMER-MADISON BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
631.010	EMPLOYEE RELATIONS	1.0000	17,875.0000	PER DISTRICT	0.00	17,875.00	0.00	17,875.00
	REMSEN CSD							

Otsego-Northern Catskills BOCES
PO Box 382
2020 Jump Brook Road
Grand Gorge, NY 12434

School Year 2022-23

Otsego-Northern Catskills BOCES
ONEIDA-HERKIMER-MADISON BOCES

Summary:

<u>Total of Service Costs - All Funds:</u>	17,875.00	(Except 001/002)
<u>Capital Costs:</u>	0.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	17,875.00	

The party of the second part hereby certifies that the Board of Cooperative Educational Services for the Otsego-Northern Catskills has provided the above services during the 2022-23 school year, at the total indicated cost.

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Signature, President and/or Clerk, BOCES

Otsego-Northern Catskills BOCES

(Party of the First Part)

PO Box 382, 2020 Jump Brook Road, Grand Gorge, NY, 12434

(Post Office Address)

ONEIDA-HERKIMER-MADISON BOCES

(Party of the Second Part)

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

(Post Office Address)

NASSAU BOCES
71 CLINTON ROAD
P.O. BOX 9195
GARDEN CITY, NY 11530-9195

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2022 by and between the NASSAU BOCES, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Current Fixed Cost				
ONEIDA-MADISON-HERKIMER BOCES 109.501 COL. - Curriculum Writing		0.0000	0.0000	Actual Use	0.00	12,139.02	12,139.02	
Total Services Selected -ONEIDA-MADISON-HERI					0.00	12,139.02	12,139.02	

NASSAU BOCES
71 CLINTON ROAD
P.O. BOX 9195
GARDEN CITY, NY 11530-9195

NASSAU BOCES
ONEIDA-MADISON-HERKIMER BOCES
School Year 2022-23

Summary:

<u>Total of Service Costs - All Funds:</u>	12,139.02	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	0.00	<u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	0.00	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	12,139.02	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

NASSAU BOCES
71 CLINTON ROAD, P.O. BOX 9195, GARDEN CITY, NY, 11530-9195

Signature, President and/or Clerk, BOCES (Party of the First Part)

(Post Office Address)

ONEIDA-MADISON-HERKIMER BOCES
PO BOX 70, MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-

Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part)

(Post Office Address)

MONROE #1 BOCES
41 O'CONNOR ROAD
FAIRPORT, NY 14450-1390

Final Contract for Cooperative Educational Services 2022-23

THIS AGREEMENT made this 1st day of July, 2022 by and between the MONROE #1 BOCES, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
399.020	Spec Ed/IRPS- Tutoring								
	SAUQUOIT VALLEY CSD	0.0210	51,510.0000	Per FTE	0.00	0.00	1,081.71	1,081.71	
	WHITESBORO CSD	0.0220	51,510.0000	Per FTE	0.01	0.00	1,133.23	1,133.23	
	Subtotal for Service 399.020					0.00	2,214.94	2,214.94	
399.800	ITINERANT-OTHER: ADMIN FEE								
	SAUQUOIT VALLEY CSD	0.0000	0.0000	Per Usage	64.90	0.00	64.90	64.90	
	WHITESBORO CSD	0.0000	0.0000	Per Usage	67.99	0.00	67.99	67.99	
	Subtotal for Service 399.800					0.00	132.89	132.89	


MONROE #1 BOCES
41 O'CONNOR ROAD
FAIRPORT, NY 14450-1390

MONROE #1 BOCES
ONEIDA-MADISON-HERKIMER BOCES
School Year 2022-23

Summary:
Total of Service Costs - All Funds: 2,347.83 (Except 001/002)
Capital Costs: 0.00 (CoSer 002)
Adm. & Clerical Costs: 0.00 (CoSer 001)
Total Contract Costs: 2,347.83

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


Signature, President and/or Clerk, BOCES
MONROE #1 BOCES
(Party of the First Part)
41 O'CONNOR ROAD, FAIRPORT, NY, 14450-1390
(Post Office Address)
ONEIDA-MADISON-HERKIMER BOCES
P.O. BOX 70, NEW HARTFORD, NY, 13413-
(Party of the Second Part)
Signature, President and/or Clerk, Board of Education (As Authorized)
(Post Office Address)

TOMPKINS-SENECA-TIOGA BOCES
555 Warren Road
Ithaca, NY 14850

2022-2023 CERTIFICATION OF FINAL AS-7 CONTRACT BILLING

THIS AGREEMENT made this 1st day of July, 2022 by and between the TOMPKINS-SENECA-TIOGA BOCES, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
579.010	DIVERSITY, EQUITY, & INCLUSION FIXED NEW HARTFORD CSD	0.0000	0.0000	FIXED COST	1,050.00	0.00	1,050.00	1,050.00

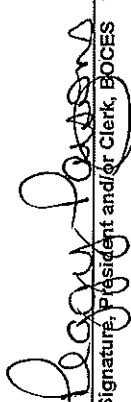
TOMPKINS-SENECA-TIOGA BOCES
555 Warren Road
Ithaca, NY 14850

TOMPKINS-SENECA-TIOGA BOCES
ONEIDA-MADISON-HERKIMER BOCES
School Year 2022-23

Summary:
Total of Service Costs - All Funds: 1,050.00 (Except 001/002)
Capital Costs: 0.00 (CoSer 002)
Adm. & Clerical Costs: 0.00 (CoSer 001)
Total Contract Costs: 1,050.00

2022-2023 CERTIFICATION OF FINAL AS-7 CONTRACT BILLING

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 Signature, President and/or Clerk, BOCES	TOMPKINS-SENECA-TIOGA BOCES	555 Warren Road, Ithaca, NY, 14850
	(Party of the First Part)	(Post Office Address)
Signature, President and/or Clerk, Board of Education (As Authorized)	ONEIDA-MADISON-HERKIMER BOCES	P.O. BOX 70, NEW HARTFORD, NY, 13413-
	(Party of the Second Part)	(Post Office Address)



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris

Assistant Superintendent for Support Services

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smorris@oneida-boces.org

VII B. 4.
Approval of 2022-2023 Contracts/Final
Contractor (Seller) with Other BOCES
September 13, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent

Date: August 18, 2023

Subject: Approval of Oneida BOCES Contractor (Seller) With Other BOCES
2022-2023 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2022-2023 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2022. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Other BOCES

Herkimer-Fult-Ham-Otsego BOCES	\$2,857,026.84	Final contract for all BOCES Services for 2022- 2023.
Jefferson-Lewis BOCES	554,739.65	
Hamilton-Fult-Montgomery BOCES	132,638.88	
Orange-Ulster BOCES	99,546.74	
Otsego-Northern Catskills BOCES	46,276.22	

Cayuga-Onondaga BOCES	34,930.00
St. Lawrence -Lewis BOCES	27,344.64
Ulster BOCES	13,067.50
Oswego (CiTi) BOCES	8,054.00
WSWHE BOCES	7,017.92
Delaware-Chen-Mad-Otsego BOCES	5,257.75
Westchester BOCES	4,744.25
Tompkins-Seneca-Tioga BOCES	3,737.40
Greater Southern Tier BOCES	3,720.00
Broome-Delaware-Tioga BOCES	2,244.00
Questar III BOCES	1,283.25
Capital Region BOCES	635.25
Sullivan BOCES	493.00
Monroe 2-Orleans BOCES	250.00
Franklin-Essex-Hamilton BOCES	177.00
Onondaga-Cortland-Madison BOCES	0.00

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Herkimer-Fulton-Hamilton-Otsego BOCES, Jefferson-Lewis BOCES, Hamilton-Fulton-Montgomery BOCES, Orange-Ulster BOCES, Otsego-Northern Catskills BOCES, Cayuga-Onondaga BOCES, St. Lawrence-Lewis BOCES, Ulster BOCES, Oswego (CiTi) BOCES, Washington-Saratoga-Warren-Hamilton-Essex BOCES, Delaware-Chenango-Madison-Otsego BOCES, Westchester BOCES, Tompkins-Seneca-Tioga BOCES, Greater Southern Tier BOCES, Broome-Delaware-Tioga BOCES, Questar III BOCES, Capital Region BOCES, Sullivan BOCES, Monroe 2-Orleans BOCES, Franklin-Essex-Hamilton BOCES and Onondaga-Cortland-Madison BOCES for the 2022-2023 school year.

SM:ct
Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and HERKIMER-FULT-HAM-OTSEG BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
002.010	RENT HERKIMER-FULT-HAM-OTSEG BOCES	0.0000	17.0570		18,000.00	0.00	18,000.00	
101.011	OCCUPATIONAL EDUCATION - NON COMPONENT HERKIMER CSD	1.0000	9,701.0000	PER STUDENT	0.00	0.00	9,701.00	
201.020	8:1:2 PROGRAM NON COMPONENT MOUNT MARKHAM CSD	0.0000	39,296.2500	TUITION	0.00	-39,296.25	0.00	
204.020	12:1:1 MILD/MODERATE NON COMPONENT MOUNT MARKHAM CSD	2.0000	28,894.0000	PER STUDENT FTE	0.00	0.00	57,788.00	
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS MOUNT MARKHAM CSD	1.6250	4,553.0000	PER HOUR	0.00	2,845.63	7,398.63	
204.720	12:1:1 MILD/MOD PHYS THERAPY-RS MOUNT MARKHAM CSD	1.0000	4,720.0000	PER HOUR	0.00	0.00	4,720.00	
204.721	12:1:1 MILD/MODERATE COUNSELING-RS MOUNT MARKHAM CSD	3.0000	3,860.0000	PER 1/2 HOUR	0.00	0.00	11,580.00	
204.722	12:1:1 MILD/MODERATE OCC THER - RS MOUNT MARKHAM CSD	1.0000	4,160.0000	PER HOUR	0.00	0.00	4,160.00	
206.020	TRANSITION SERVICES							

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
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NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES HERKIMER-FULT-HAM-OTSEG BOCES	School Year 2022-23
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Program/Serial No. Service		Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost						
0.0000	4,930.0000	PER STUDENT	0.00			9,860.00	-9,860.00	0.00	
1.0000	4,930.0000	PER STUDENT	0.00			0.00	4,930.00	4,930.00	
						9,860.00	-4,930.00	4,930.00	
Subtotal for Service 206.020									
0.0000	0.0000	PER STUDENT	878.00			0.00	878.00	878.00	
206.021 TRANSITION SERVICES -SUMMER MOUNT MARKHAM CSD									
0.0000	2,194.0000	PER STUDENT	0.00			2,194.00	-2,194.00	0.00	
206.030 STRIDE PROGRAM FRANKFORT CSD									
0.0000	8,505.0000	PER STUDENT	0.00			8,505.00	-8,505.00	0.00	
206.050 OPTIONS MIDDLE SCHOOL FRANKFORT CSD									
1.0000	8,505.0000	PER STUDENT	0.00			0.00	8,505.00	8,505.00	
1.0000	8,505.0000	PER STUDENT	0.00			0.00	8,505.00	8,505.00	
Subtotal for Service 206.070									
0.6750	80,172.0000	TUITION RATE	0.00			0.00	54,116.10	54,116.10	
0.9250	80,172.0000	TUITION RATE	0.00			80,172.00	-6,012.90	74,159.10	
2.7500	80,172.0000	TUITION RATE	0.00			160,344.00	60,129.00	220,473.00	
Subtotal for Service 216.020									
0.8250	4,553.0000	PER HOUR	0.00			4,553.00	-796.77	3,756.23	
216.715 6:1:2 PROGRAM SPEECH - RS MOUNT MARKHAM CSD									
0.6750	3,860.0000	PER 1/2 HOUR	0.00			0.00	2,605.50	2,605.50	
0.9250	3,860.0000	PER 1/2 HOUR	0.00			0.00	3,570.50	3,570.50	
2.7500	3,860.0000	PER 1/2 HOUR	0.00			0.00	10,615.00	10,615.00	
Subtotal for Service 216.721									
216.721 6:1:2 PROGRAM COUNSELING - RS FRANKFORT CSD HERKIMER CSD MOUNT MARKHAM CSD									

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
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NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
HERKIMER-FULT-HAM-OTSEG BOCES
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
Subtotal for Service 216.721							
216.722 6:1:2	PROGRAM OCCUP. THERAPY-RS MOUNT MARKHAM CSD	0.5000	4,160.0000	PER HOUR	4,160.00	-2,080.00	2,080.00
310.010	NURSE PRACTITIONER MOUNT MARKHAM CSD	0.2000	120,637.5000	PER FTE	24,127.50	0.00	24,127.50
310.011	NURSE PRACTITIONER-ADD'L SERVICES MOUNT MARKHAM CSD	0.0000	0.0000	PER FTE	0.00	603.19	603.19
312.010	MEDICAL DIRECTOR MOUNT MARKHAM CSD	1.0000	1,905.5000	DOSHS DIRECTOR	1,905.50	0.00	1,905.50
312.020	SCHOOL PHYSICIAN MOUNT MARKHAM CSD	3.0000	1,023.8200	PHYS CONSULTANT	3,071.46	0.00	3,071.46
316.010	VISUALLY IMPAIRED MOUNT MARKHAM CSD	0.0000	146,249.0000	PER FTE	14,624.90	-14,624.90	0.00
318.010	HEARING IMPAIRED WEST CANADA VALLEY CSD	0.0625	142,099.1000	PER FTE	8,881.19	0.00	8,881.19
322.011	OCC.THERAPY-ADD'L SERV. FRANKFORT CSD	0.0000	0.0000	PER FTE	0.00	871.80	871.80
408.011	ALTERN ED NON COMPONENT POLAND CSD	0.2500	26,809.0000	PER STUDENT	0.00	6,702.25	6,702.25
420.010	REGIONAL PGM EXCELLENCE						

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES HERKIMER-FULT-HAM-OTSEG BOCES	School Year 2022-23
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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
	MOUNT MARKHAM CSD	0.0000	1,889.0000	PER STUDENT	0.00	13,223.00	-13,223.00	0.00
	POLAND CSD	12.0000	1,889.0000	PER STUDENT	0.00	11,334.00	11,334.00	22,668.00
	WEST CANADA VALLEY CSD	5.0000	1,889.0000	PER STUDENT	0.00	3,778.00	5,667.00	9,445.00
	Subtotal for Service 420.010					28,335.00	3,778.00	32,113.00
428.010	SUMMER SCH ACADEMIC							
	CENTRAL VALLEY SCHOOLS	0.0000	533.0000	PER COURSE	0.00	1,066.00	-1,066.00	0.00
438.010	DISTANCE LEARNING							
	CENTRAL VALLEY SCHOOLS	1.0000	19,328.6600	PER DISTRICT	0.00	19,328.66	0.00	19,328.66
	HERKIMER CSD	1.0000	19,328.6600	PER DISTRICT	0.00	0.00	19,328.66	19,328.66
	WEST CANADA VALLEY CSD	1.0000	19,328.6600	PER DISTRICT	0.00	19,328.66	0.00	19,328.66
	Subtotal for Service 438.010					38,657.32	19,328.66	57,985.98
438.015	DL WEB BASED INSTRUCTION							
	CENTRAL VALLEY SCHOOLS	0.0000	0.0000	USAGE	27,972.00	27,972.00	0.00	27,972.00
	FRANKFORT CSD	0.0000	0.0000	USAGE	250.00	80.00	170.00	250.00
	HERKIMER CSD	0.0000	0.0000	USAGE	6,115.00	3,500.00	2,615.00	6,115.00
	LITTLE FALLS CITY SD	0.0000	0.0000	USAGE	400.00	400.00	0.00	400.00
	MOUNT MARKHAM CSD	0.0000	0.0000	USAGE	5,115.00	1,240.00	3,875.00	5,115.00
	POLAND CSD	0.0000	0.0000	USAGE	80.00	720.00	-640.00	80.00
	RICHFIELD SPRINGS CENTRAL SCH DISTRICT	0.0000	0.0000	USAGE	6,425.00	2,320.00	4,105.00	6,425.00
	WEST CANADA VALLEY CSD	0.0000	0.0000	USAGE	7,605.00	4,120.00	3,485.00	7,605.00
	Subtotal for Service 438.015					40,352.00	13,610.00	53,962.00
438.030	CHINESE							
	CENTRAL VALLEY SCHOOLS	1.0000	12,047.4700	SECTION	0.00	24,094.94	-12,047.47	12,047.47
438.040	SIGN LANGUAGE							
	HERKIMER CSD	1.0000	13,458.7400	SECTION	0.00	0.00	13,458.74	13,458.74
	WEST CANADA VALLEY CSD	3.0000	13,458.7400	SECTION	0.00	53,834.96	-13,458.74	40,376.22

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
 HERKIMER-FULT-HAM-OTSEG BOCES
 School Year 2022-23

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Subtotal for Service 438.040						53,834.96	0.00	53,834.96
438.060	VIRTUAL ACADEMY	0.0000	8,000.0000		0.00	8,000.00	-8,000.00	0.00
OWEN D YOUNG CSD								
502.010 EDUCATIONAL COMMUN						47,695.67	0.00	47,695.67
CENTRAL VALLEY SCHOOLS		2,201.0000	21.6700	Per RWADA	0.00	16,729.24	0.00	16,729.24
DOLGEVILLE CSD		772.0000	21.6700	Per RWADA	0.00	19,633.02	0.00	19,633.02
FRANKFORT CSD		906.0000	21.6700	Per RWADA	0.00	26,437.40	0.00	26,437.40
HERKIMER CSD		1,220.0000	21.6700	Per RWADA	0.00	23,100.22	0.00	23,100.22
LITTLE FALLS CITY SD		1,066.0000	21.6700	Per RWADA	0.00	24,985.51	0.00	24,985.51
MOUNT MARKHAM CSD		1,153.0000	21.6700	Per RWADA	0.00	3,878.93	0.00	3,878.93
OWEN D YOUNG CSD		179.0000	21.6700	Per RWADA	0.00	11,875.16	0.00	11,875.16
POLAND CSD		548.0000	21.6700	Per RWADA	0.00	10,163.23	0.00	10,163.23
RICHFIELD SPRINGS CENTRAL SCH DISTRICT		469.0000	21.6700	Per RWADA	0.00	15,559.06	0.00	15,559.06
WEST CANADA VALLEY CSD		718.0000	21.6700	Per RWADA	0.00	200,057.44	0.00	200,057.44
Subtotal for Service 502.010						2,289.04	0.00	2,289.04
502.020 COOP MUSIC SHARING						802.88	0.00	802.88
CENTRAL VALLEY SCHOOLS		2,201.0000	1.0400	PER RWADA	0.00	942.24	0.00	942.24
DOLGEVILLE CSD		772.0000	1.0400	PER RWADA	0.00	1,268.80	0.00	1,268.80
FRANKFORT CSD		906.0000	1.0400	PER RWADA	0.00	1,108.64	0.00	1,108.64
HERKIMER CSD		1,220.0000	1.0400	PER RWADA	0.00	186.16	0.00	186.16
LITTLE FALLS CITY SD		1,066.0000	1.0400	PER RWADA	0.00	569.92	0.00	569.92
OWEN D YOUNG CSD		179.0000	1.0400	PER RWADA	0.00	487.76	0.00	487.76
POLAND CSD		548.0000	1.0400	PER RWADA	0.00	746.72	0.00	746.72
RICHFIELD SPRINGS CENTRAL SCH DISTRICT		469.0000	1.0400	PER RWADA	0.00	8,402.16	0.00	8,402.16
WEST CANADA VALLEY CSD		718.0000	1.0400	PER RWADA	0.00			
Subtotal for Service 502.020						9,678.18	0.00	9,678.18
502.030 COURIER SERVICE								
CENTRAL VALLEY SCHOOLS		2,201.0000	2.1800	PER RWADA	4,880.00			

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
HERKIMER-FULT-HAM-OTSEG BOCES
School Year 2022-23

Program/Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost						
772.0000	2.1800	PER RWADA	2,790.00			4,472.96	0.00	4,472.96	
906.0000	2.1800	PER RWADA	2,790.00			4,765.08	0.00	4,765.08	
1,220.0000	2.1800	PER RWADA	2,790.00			5,449.60	0.00	5,449.60	
0.0000	2.1800	PER RWADA	1,745.00			1,745.00	0.00	1,745.00	
1,066.0000	2.1800	PER RWADA	1,745.00			4,068.88	0.00	4,068.88	
1,153.0000	2.1800	PER RWADA	3,635.00			6,348.54	0.00	6,348.54	
179.0000	2.1800	PER RWADA	1,745.00			2,135.22	0.00	2,135.22	
548.0000	2.1800	PER RWADA	1,745.00			2,939.64	0.00	2,939.64	
469.0000	2.1800	PER RWADA	1,745.00			2,767.42	0.00	2,767.42	
718.0000	2.1800	PER RWADA	1,745.00			3,310.24	0.00	3,310.24	
Subtotal for Service 502.030						47,680.76	0.00	47,680.76	
502.040 LOTE EXAMS									
1.0000	5.7500	PER EXAM	0.00			161.00	-155.25	5.75	
95.0000	5.7500	PER EXAM	0.00			546.25	0.00	546.25	
Subtotal for Service 502.040						707.25	-155.25	552.00	
502.041 ROLEPLAY CARDS									
1.0000	4.0000	PER CARD SET	0.00			0.00	4.00	4.00	
502.042 LOTE/PROCESS FEE									
1.0000	80.0000	BASE FEE	0.00			0.00	80.00	80.00	
504.010 AUDIOVISUAL REPAIR									
1.7500	84.3300	PER HOUR	0.00			147.58	0.00	147.58	
25.0000	84.3300	PER HOUR	0.00			2,108.25	0.00	2,108.25	
116.0000	84.3300	PER HOUR	0.00			9,782.28	0.00	9,782.28	
3.0000	84.3300	PER HOUR	0.00			252.99	0.00	252.99	
1.0000	84.3300	PER HOUR	0.00			84.33	0.00	84.33	
10.0000	84.3300	PER HOUR	0.00			843.30	0.00	843.30	
3.0000	84.3300	PER HOUR	0.00			252.99	0.00	252.99	
Subtotal for Service 504.010						13,471.72	0.00	13,471.72	

ONEIDA HERKIMER MADISON BOCES
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ONEIDA HERKIMER MADISON BOCES
HERKIMER-FULT-HAM-OTSEG BOCES

School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
504.020	MICRO COMP REPAIR						
	CENTRAL VALLEY SCHOOLS	392.8173	84.3300	PER HOUR	37,126.28	-4,000.00	33,126.28
	DOLGEVILLE CSD	50.0000	84.3300	PER HOUR	4,216.50	10,000.00	14,216.50
	FRANKFORT CSD	205.0000	84.3300	PER HOUR	17,287.65	0.00	17,287.65
	HERKIMER CSD	238.5810	84.3300	PER HOUR	10,119.60	10,000.00	20,119.60
	LITTLE FALLS CITY SD	194.0000	84.3300	PER HOUR	16,360.02	0.00	16,360.02
	OWEN D YOUNG CSD	18.5000	84.3300	PER HOUR	1,560.11	0.00	1,560.11
	POLAND CSD	63.0000	84.3300	PER HOUR	5,312.79	0.00	5,312.79
	Subtotal for Service 504.020				91,982.95	16,000.00	107,982.95
504.030	MUSICAL INST REPAIR						
	CENTRAL VALLEY SCHOOLS	7.5000	71.1900	PER HOUR	533.93	0.00	533.93
	FRANKFORT CSD	27.0000	71.1900	PER HOUR	1,922.13	0.00	1,922.13
	HERKIMER CSD	7.5000	71.1900	PER HOUR	533.93	0.00	533.93
	LITTLE FALLS CITY SD	1.5000	71.1900	PER HOUR	106.79	0.00	106.79
	OWEN D YOUNG CSD	13.0000	71.1900	PER HOUR	925.47	0.00	925.47
	Subtotal for Service 504.030				4,022.25	0.00	4,022.25
504.210	REPAIR PARTS - NON AIDABLE						
	CENTRAL VALLEY SCHOOLS	0.0000	0.0000		5,000.00	4,000.00	9,000.00
	DOLGEVILLE CSD	0.0000	0.0000		2,000.00	12,000.00	14,000.00
	FRANKFORT CSD	0.0000	0.0000		3,400.00	1,000.00	4,400.00
	HERKIMER CSD	0.0000	0.0000		6,000.00	6,000.00	12,000.00
	LITTLE FALLS CITY SD	0.0000	0.0000		4,000.00	0.00	4,000.00
	OWEN D YOUNG CSD	0.0000	0.0000		500.00	400.00	900.00
	POLAND CSD	0.0000	0.0000		0.00	2,500.00	2,500.00
	Subtotal for Service 504.210				20,900.00	25,900.00	46,800.00
505.010	PRINTING						
	CENTRAL VALLEY SCHOOLS	0.0000	0.0000	USAGE	12,600.00	4,095.43	16,695.43
	DOLGEVILLE CSD	0.0000	0.0000	USAGE	20,000.00	-19,857.10	142.90

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ONEIDA HERKIMER MADISON BOCES	School Year 2022-23
HERKIMER-FULT-HAM-OTSEG BOCES	

Program/Serial No. Service		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost					
0.0000	0.0000	USAGE	75,258.73		53,000.00	22,258.73	75,258.73	
0.0000	0.0000	USAGE	13,412.57		12,000.00	1,412.57	13,412.57	
0.0000	0.0000	USAGE	2,948.21		1,927.00	1,021.21	2,948.21	
0.0000	0.0000	USAGE	2,872.47		3,000.00	-127.53	2,872.47	
0.0000	0.0000	USAGE	49,471.35		22,542.00	26,929.35	49,471.35	
0.0000	0.0000	USAGE	1,499.02		2,000.00	-500.98	1,499.02	
0.0000	0.0000	USAGE	5,953.73		4,700.00	1,253.73	5,953.73	
0.0000	0.0000	USAGE	28,136.11		11,000.00	17,136.11	28,136.11	
0.0000	0.0000	USAGE	6,844.75		2,200.00	4,644.75	6,844.75	
					144,969.00	58,266.27	203,235.27	
0.0000	84,907.8400	PER UNIT	0.00		50,944.70	-50,944.70	0.00	
0.6000	102,348.6600	PER UNIT	0.00		0.00	61,409.20	61,409.20	
4.0000	1,437.5000		3,788.20		5,750.00	3,788.20	9,538.20	
0.0000	0.0000		264,644.25		250,000.00	14,644.25	264,644.25	
2,201.0000	15.0000	PER RWADA	0.00		33,015.00	0.00	33,015.00	
772.0000	15.0000	PER RWADA	0.00		11,580.00	0.00	11,580.00	
906.0000	15.0000	PER RWADA	2,556.00		13,590.00	2,556.00	16,146.00	
1,220.0000	15.0000	PER RWADA	4,020.00		18,300.00	4,020.00	22,320.00	
0.0000	15.0000	PER RWADA	7,479.00		7,479.00	0.00	7,479.00	
1,153.0000	15.0000	PER RWADA	0.00		17,295.00	0.00	17,295.00	
179.0000	15.0000	PER RWADA	0.00		2,685.00	0.00	2,685.00	
548.0000	15.0000	PER RWADA	1,522.00		8,220.00	1,522.00	9,742.00	

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ONEIDA HERKIMER MADISON BOCES
HERKIMER-FULT-HAM-OTSEG BOCES
School Year 2022-23

Program/Serial No. Service		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost					
469.0000	15.0000	PER RWADA	1,034.00		7,035.00	1,034.00	8,069.00	
718.0000	15.0000	PER RWADA	0.00		10,770.00	0.00	10,770.00	
Subtotal for Service 518.010					129,969.00	9,132.00	139,101.00	
545.011 COMMUNITY SCH RESOURCES ADMIN								
0.0000	0.0000	X-CONTRACT	10,000.00		0.00	10,000.00	10,000.00	
0.0000	0.0000	X-CONTRACT	10,000.00		0.00	10,000.00	10,000.00	
Subtotal for Service 545.011					0.00	20,000.00	20,000.00	
545.025 COMMUNITY SCHOOLS R4K								
1.0000	100,000.0000	PER FTE	0.00		0.00	100,000.00	100,000.00	
1.0000	100,000.0000	PER FTE	0.00		0.00	100,000.00	100,000.00	
Subtotal for Service 545.025					0.00	200,000.00	200,000.00	
576.010 REGIONAL CATALOG SERVICE								
4.0000	878.3800	PER LIBRARY	0.00		3,513.52	0.00	3,513.52	
2.0000	878.3800	PER LIBRARY	0.00		1,756.76	0.00	1,756.76	
2.0000	878.3800	PER LIBRARY	0.00		1,756.76	0.00	1,756.76	
2.0000	878.3800	PER LIBRARY	0.00		1,756.76	0.00	1,756.76	
2.0000	878.3800	PER LIBRARY	0.00		1,756.76	0.00	1,756.76	
3.0000	878.3800	PER LIBRARY	0.00		2,635.14	0.00	2,635.14	
1.0000	878.3800	PER LIBRARY	0.00		878.38	0.00	878.38	
2.0000	878.3800	PER LIBRARY	0.00		1,756.76	0.00	1,756.76	
2.0000	878.3800	PER LIBRARY	0.00		1,756.76	0.00	1,756.76	
2.0000	878.3800	PER LIBRARY	0.00		1,756.76	0.00	1,756.76	
Subtotal for Service 576.010					19,324.36	0.00	19,324.36	
576.020 EXPANDED INTERLIBRARY LOAN								
2,201.0000	0.7700	FEE/RWADA	383.00		2,077.77	0.00	2,077.77	
772.0000	0.7700	FEE/RWADA	383.00		977.44	0.00	977.44	
1,220.0000	0.7700	FEE/RWADA	383.00		1,322.40	0.00	1,322.40	
1,066.0000	0.7700	FEE/RWADA	383.00		1,203.82	0.00	1,203.82	

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ONEIDA HERKIMER MADISON BOCES
HERKIMER-FULT-HAM-OTSEG BOCES
School Year 2022-23

Program/Serial No.		Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract									
		MOUNT MARKHAM CSD	1,153.0000	0.7700	FEE/RWADA	383.00	1,270.81	0.00	1,270.81
		POLAND CSD	548.0000	0.7700	FEE/RWADA	383.00	804.96	0.00	804.96
		RICHFIELD SPRINGS CENTRAL SCH DISTRICT	469.0000	0.7700	FEE/RWADA	383.00	744.13	0.00	744.13
		WEST CANADA VALLEY CSD	718.0000	0.7700	FEE/RWADA	383.00	935.86	0.00	935.86
		Subtotal for Service 576.020					9,337.19	0.00	9,337.19
576.030 ONLINE LIBRARY RESOURCES									
		CENTRAL VALLEY SCHOOLS	0.0000	0.0000		42,910.32	35,226.20	7,684.12	42,910.32
		DOLGEVILLE CSD	0.0000	0.0000		11,517.88	12,326.06	-808.18	11,517.88
		FRANKFORT CSD	0.0000	0.0000		500.87	527.22	-26.35	500.87
		HERKIMER CSD	0.0000	0.0000		24,556.98	23,910.84	646.14	24,556.98
		LITTLE FALLS CITY SD	0.0000	0.0000		21,660.17	16,153.94	5,506.23	21,660.17
		MOUNT MARKHAM CSD	0.0000	0.0000		14,588.06	9,291.80	5,296.26	14,588.06
		OWEN D YOUNG CSD	0.0000	0.0000		4,558.30	4,167.00	391.30	4,558.30
		POLAND CSD	0.0000	0.0000		12,342.31	12,067.66	274.65	12,342.31
		RICHFIELD SPRINGS CENTRAL SCH DISTRICT	0.0000	0.0000		10,524.91	10,310.75	214.16	10,524.91
		WEST CANADA VALLEY CSD	0.0000	0.0000		7,005.81	8,614.19	-1,608.38	7,005.81
		Subtotal for Service 576.030					132,595.66	17,569.95	150,165.61
576.040 COLLECTION DEVELOP.									
		CENTRAL VALLEY SCHOOLS	4.0000	821.0600	PER UNIT	0.00	3,284.24	0.00	3,284.24
		DOLGEVILLE CSD	20.0000	821.0600	PER UNIT	0.00	16,421.20	0.00	16,421.20
		HERKIMER CSD	1.0000	821.0600	PER UNIT	0.00	821.06	0.00	821.06
		LITTLE FALLS CITY SD	20.0000	821.0600	PER UNIT	0.00	16,421.20	0.00	16,421.20
		MOUNT MARKHAM CSD	0.0000	821.0600	PER UNIT	1,783.62	0.00	1,783.62	1,783.62
		OWEN D YOUNG CSD	1.0000	821.0600	PER UNIT	0.00	821.06	0.00	821.06
		POLAND CSD	1.0000	821.0600	PER UNIT	0.00	821.06	0.00	821.06
		Subtotal for Service 576.040					38,589.82	1,783.62	40,373.44
576.050 VIRTUAL REFERENCE LIB.									
		CENTRAL VALLEY SCHOOLS	2,201.0000	1.5900	PER RWADA	0.00	3,499.59	0.00	3,499.59
		DOLGEVILLE CSD	772.0000	1.5900	PER RWADA	0.00	1,227.48	0.00	1,227.48

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ONEIDA HERKIMER MADISON BOCES
 HERKIMER-FULT-HAM-OTSEG BOCES
 School Year 2022-23

Program/Serial No.		Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract									
	FRANKFORT CSD		906.0000	1.5900	PER RWADA	0.00	1,440.54	0.00	1,440.54
	HERKIMER CSD		1,220.0000	1.5900	PER RWADA	0.00	1,939.80	0.00	1,939.80
	LITTLE FALLS CITY SD		1,066.0000	1.5900	PER RWADA	0.00	1,694.94	0.00	1,694.94
	MOUNT MARKHAM CSD		1,153.0000	1.5900	PER RWADA	0.00	1,833.27	0.00	1,833.27
	OWEN D YOUNG CSD		179.0000	1.5900	PER RWADA	0.00	284.61	0.00	284.61
	POLAND CSD		548.0000	1.5900	PER RWADA	0.00	871.32	0.00	871.32
	RICHFIELD SPRINGS CENTRAL SCH DISTRICT		469.0000	1.5900	PER RWADA	0.00	745.71	0.00	745.71
	WEST CANADA VALLEY CSD		718.0000	1.5900	PER RWADA	0.00	1,141.62	0.00	1,141.62
	Subtotal for Service 576.050						14,678.88	0.00	14,678.88
	576.080 LEATHERSTOCKING CONFERENCE								
	CENTRAL VALLEY SCHOOLS		6.0000	75.0000	PER PARTICIPANT	0.00	0.00	450.00	450.00
	HERKIMER CSD		1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00
	LITTLE FALLS CITY SD		4.0000	75.0000	PER PARTICIPANT	0.00	0.00	300.00	300.00
	POLAND CSD		1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00
	RICHFIELD SPRINGS CENTRAL SCH DISTRICT		1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00
	WEST CANADA VALLEY CSD		1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00
	Subtotal for Service 576.080						0.00	1,050.00	1,050.00
	603.010 SCHOOL COMMUNICATION								
	CENTRAL VALLEY SCHOOLS		1.0000	67.6000	PER HOUR	0.00	67.60	0.00	67.60
	DOLGEVILLE CSD		0.0000	67.6000	PER HOUR	0.00	67.60	-67.60	0.00
	FRANKFORT CSD		340.0000	67.6000	PER HOUR	750.00	13,520.00	10,214.00	23,734.00
	HERKIMER CSD		8.5000	67.6000	PER HOUR	81.00	743.60	-88.00	655.60
	HERKIMER-FULT-HAM-OTSEG BOCES		3.0000	67.6000	PER HOUR	0.00	0.00	202.80	202.80
	LITTLE FALLS CITY SD		7.0000	67.6000	PER HOUR	0.00	1,014.00	-540.80	473.20
	MOUNT MARKHAM CSD		28.5000	67.6000	PER HOUR	0.00	2,704.00	-777.40	1,926.60
	OWEN D YOUNG CSD		2.5000	67.6000	PER HOUR	0.00	338.00	-169.00	169.00
	POLAND CSD		6.0000	67.6000	PER HOUR	0.00	405.60	0.00	405.60
	RICHFIELD SPRINGS CENTRAL SCH DISTRICT		5.5000	67.6000	PER HOUR	0.00	8,450.00	-8,078.20	371.80
	WEST CANADA VALLEY CSD		0.5000	67.6000	PER HOUR	0.00	67.60	-33.80	33.80
	Subtotal for Service 603.010						27,378.00	662.00	28,040.00

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ONEIDA HERKIMER MADISON BOCES		School Year 2022-23	
HERKIMER-FULT-HAM-OTSEG BOCES			

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
603.020	SCH. COMM./PR ASST FRANKFORT CSD	0.2000	71,087.1800	FTE	25,410.46	14,217.44	25,410.46	39,627.90
604.010	CBO FRANKFORT CSD MOUNT MARKHAM CSD	906.0000 1,153.0000	77.5000 77.5000	PER RWADA PER RWADA	10,885.00 13,852.50	0.00 0.00	81,100.00 103,210.00	81,100.00 103,210.00
Subtotal for Service 604.010								
610.010	TELEPHONE & SERVICE CHARGES FRANKFORT CSD	906.0000	4.1500	PER RWADA +TELE	18,203.64	0.00	21,963.54	21,963.54
610.040	MIFI/JET PACKS FRANKFORT CSD	6.0000	795.7200	PER UNIT	0.00	27,850.20	-23,075.88	4,774.32
610.060	CELL PHONE FRANKFORT CSD	9.7900	899.8800	ANNUAL PER CELL	268.21	0.00	9,078.04	9,078.04
620.010	SAFETY SRV - SAFETY COORDINATOR CENTRAL VALLEY SCHOOLS HERKIMER CSD WEST CANADA VALLEY CSD	0.0000 0.0000 0.0000	3.1500 3.1500 3.1500	Per RWADA+11500 Per RWADA+11500 Per RWADA+11500	500.00 1,000.00 1,000.00	0.00 0.00 0.00	500.00 1,000.00 1,000.00	500.00 1,000.00 1,000.00
Subtotal for Service 620.010								
620.012	SAFETY ADVISOR HERKIMER-FULT-HAM-OTSEG BOCES	0.0000	2.1500	RWADA + FIXED	5,555.00	5,555.00	0.00	5,555.00
626.010	SCHOOL FOOD MNGT FRANKFORT CSD HERKIMER CSD MOUNT MARKHAM CSD OWEN D YOUNG CSD	0.0000 0.0000 0.0000 0.0000	0.0000 0.0000 0.0000 0.0000	MEAL EQUIVALENT MEAL EQUIVALENT MEAL EQUIVALENT MEAL EQUIVALENT	41,819.00 70,592.00 55,879.00 12,466.00	41,819.00 70,592.00 55,879.00 12,466.00	0.00 0.00 0.00 0.00	41,819.00 70,592.00 55,879.00 12,466.00

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HERKIMER-FULT-HAM-OTSEG BOCES

School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
POLAND CSD		0.0000	0.0000	MEAL EQUIVALENT	27,251.00	0.00	27,251.00	
RICHFIELD SPRINGS CENTRAL SCH DISTRICT		0.0000	0.0000	MEAL EQUIVALENT	27,613.00	0.00	27,613.00	
Subtotal for Service 626.010					235,620.00	0.00	235,620.00	

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ONEIDA HERKIMER MADISON BOCES
HERKIMER-FULT-HAM-OTSEG BOCES

School Year 2022-23

Summary:

Total of Service Costs - All Funds:	2,839,026.84	(Except 001/002)
Capital Costs:	18,000.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	2,857,026.84	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Post Office Address)
<i>Shawn Maxson</i>	
Signature, President and/or Clerk, Board of Education (As Authorized)	(Post Office Address)
HERKIMER-FULT-HAM-OTSEG BOCES	352 GROS BOULEVARD, HERKIMER, NY, 13350
(Party of the First Part)	
(Party of the Second Part)	

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

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THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and JEFFERSON-LEWIS-ONE-HAM BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis					
310.010	NURSE PRACTITIONER ADIRONDACK CSD	0.4000	120,637.5000	PER FTE	0.00	48,255.00	0.00	48,255.00 ✓	
312.010	MEDICAL DIRECTOR ADIRONDACK CSD	1.0000	1,905.5000	DOSHS DIRECTOR	0.00	1,905.50	0.00	1,905.50 ✓	
312.020	SCHOOL PHYSICIAN ADIRONDACK CSD	4.0000	1,023.8200	PHYS CONSULTANT	0.00	4,095.28	0.00	4,095.28 ✓	
326.010	ENGLISH/SECOND LANG. INTSR. ADIRONDACK CSD	0.0000	102,663.0000	PER FTE	0.00	61,597.80	-61,597.80	0.00 ✓	
438.015	DL WEB BASED INSTRUCTION ADIRONDACK CSD	0.0000	0.0000	USAGE	80.00	0.00	80.00	80.00	
	ALEXANDRIA BAY CSD	0.0000	0.0000	USAGE	450.00	0.00	450.00	450.00	
	CARTHAGE CSD	0.0000	0.0000	USAGE	9,960.00	0.00	0.00	9,960.00	
	JEFFERSON-LEWIS-ONE-HAM BOCES	0.0000	0.0000	USAGE	912.00	0.00	0.00	912.00	
	SOUTH LEWIS CSD	0.0000	0.0000	USAGE	4,790.00	2,430.00	2,430.00	4,790.00	
	THOUSAND ISLANDS CSD	0.0000	0.0000	USAGE	4,000.00	1,200.00	2,800.00	4,000.00	
	Subtotal for Service 438.015					14,432.00	5,760.00	20,192.00 ✓	
438.030	CHINESE ADIRONDACK CSD	2.0000	12,047.4700	SECTION	0.00	36,142.41	-12,047.47	24,094.94 ✓	
502.010	EDUCATIONAL COMMUN								

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
 JEFFERSON-LEWIS-ONE-HAM BOCES
 School Year 2022-23

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
TOWN OF WEBB UFSD		232.0000	21.6700	Per RWADA	0.00	5,027.44	0.00	5,027.44 ✓
502.020 COOP MUSIC SHARING								
COPENHAGEN CSD		393.0000	1.0400	PER RWADA	0.00	408.72	0.00	408.72
GENERAL BROWN CSD		1,388.0000	1.0400	PER RWADA	0.00	1,443.52	0.00	1,443.52
LA FARGEVILLE CSD		521.0000	1.0400	PER RWADA	0.00	541.84	0.00	541.84
SACKETS HARBOR CSD		0.0000	1.0400	PER RWADA	199.84	0.00	199.84	199.84
THOUSAND ISLANDS CSD		867.0000	1.0400	PER RWADA	0.00	901.68	0.00	901.68
TOWN OF WEBB UFSD		259.0000	1.0400	PER RWADA	0.00	269.36	0.00	269.36
Subtotal for Service 502.020						3,565.12	199.84	3,764.96 ✓
502.040 LOTE EXAMS								
ADIRONDACK CSD		30.0000	5.7500	PER EXAM	0.00	69.00	103.50	172.50
SOUTH LEWIS CSD		143.0000	5.7500	PER EXAM	0.00	0.00	822.25	822.25
TOWN OF WEBB UFSD		47.0000	5.7500	PER EXAM	0.00	0.00	270.25	270.25
WATERTOWN CITY SD		11.0000	5.7500	PER EXAM	0.00	0.00	63.25	63.25
Subtotal for Service 502.040						69.00	1,259.25	1,328.25 ✓
502.041 ROLEPLAY CARDS								
ADIRONDACK CSD		2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00
SOUTH LEWIS CSD		4.0000	4.0000	PER CARD SET	0.00	0.00	16.00	16.00
TOWN OF WEBB UFSD		2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00
WATERTOWN CITY SD		4.0000	4.0000	PER CARD SET	0.00	0.00	16.00	16.00
Subtotal for Service 502.041						0.00	48.00	48.00 ✓
502.042 LOTE/PROCESS FEE								
ADIRONDACK CSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
SOUTH LEWIS CSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
TOWN OF WEBB UFSD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
WATERTOWN CITY SD		1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
Subtotal for Service 502.042						0.00	320.00	320.00 ✓

ONEIDA HERKIMER MADISON BOCES
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Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
JEFFERSON-LEWIS-ONE-HAM BOCES
School Year 2022-23

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
502.043	SHIPPING CHARGES	0.0000	0.0000		18.00	0.00	18.00	18.00
	ADIRONDACK CSD	0.0000	0.0000		116.00	0.00	116.00	116.00
	SOUTH LEWIS CSD	0.0000	0.0000		43.00	0.00	43.00	43.00
	WATERTOWN CITY SD					0.00		
	Subtotal for Service 502.043					0.00	177.00	177.00 ✓
504.010	AUDIOVISUAL REPAIR	6.2500	84.3300	PER HOUR	0.00	527.06	0.00	527.06 ✓
TOWN OF WEBB UFSD								
504.020	MICRO COMP REPAIR	0.0000	84.3300	PER HOUR	1,000.00	0.00	1,000.00	1,000.00
BEAVER RIVER CSD		3.0000	84.3300	PER HOUR	0.00	252.99	0.00	252.99 ✓
TOWN OF WEBB UFSD						252.99	1,000.00	1,252.99 ✓
	Subtotal for Service 504.020					0.00	500.00	500.00 ✓
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		500.00	0.00	500.00	500.00 ✓
BEAVER RIVER CSD								
505.010	PRINTING	0.0000	0.0000	USAGE	41.71	0.00	41.71	41.71 ✓
ADIRONDACK CSD								
518.010	SCIENCE KITS	1,241.0000	15.0000	PER RWADA	0.00	18,615.00	0.00	18,615.00
ADIRONDACK CSD		3,158.0000	15.0000	PER RWADA	0.00	47,370.00	0.00	47,370.00
CARTHAGE CSD		1,053.0000	15.0000	PER RWADA	0.00	15,795.00	0.00	15,795.00
SOUTH LEWIS CSD		232.0000	15.0000	PER RWADA	1,522.00	3,480.00	1,522.00	5,002.00 ✓
TOWN OF WEBB UFSD						85,260.00	1,522.00	86,782.00 ✓
	Subtotal for Service 518.010					9,444.00	-1,728.00	7,716.00
521.030	REGIONAL SCORING	643.0000	12.0000	PER TEST	0.00	0.00	0.00	0.00
ADIRONDACK CSD		254.0000	12.0000	PER TEST	0.00	0.00	3,048.00	3,048.00
BEAVER RIVER CSD		446.0000	12.0000	PER TEST	0.00	7,908.00	-2,556.00	5,352.00
SOUTH LEWIS CSD								

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
JEFFERSON-LEWIS-ONE-HAM BOCES
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
TOWN OF WEBB UFSD		2.0000	12.0000	PER TEST	0.00	0.00	24.00	24.00
Subtotal for Service 521.030								
521.090 THE PARTNERSHIP JEFFERSON-LEWIS-ONE-HAM BOCES		0.0000	0.0000		33,770.00	33,770.00	0.00	33,770.00 ✓
545.010 COMMUNITY SCHOOL RESOURCES ADIRONDACK CSD		0.0000	0.0000	X-CONTRACT	162,750.00	155,000.00	7,750.00	162,750.00 ✓
545.011 COMMUNITY SCH RESOURCES ADMIN ADIRONDACK CSD		0.0000	0.0000	X-CONTRACT	25,375.00	16,800.00	8,575.00	25,375.00 ✓
545.015 COMMUNITY SCHOOLS CFLR ADIRONDACK CSD		1.4000	65,000.0000	PER FTE	0.00	13,000.00	78,000.00	91,000.00 ✓
545.027 COMM SCHLS-UNITED CEREBRAL PALSY TOWN OF WEBB UFSD		0.0000	100,000.0000	PER FTE	1,595.00	0.00	1,595.00	1,595.00 ✓
576.080 LEATHERSTOCKING CONFERENCE BEAVER RIVER CSD		1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00 ✓
610.010 TELEPHONE & SERVICE CHARGES TOWN OF WEBB UFSD		232.0000	4.1500	PER RWADA +TELE	10,000.00	10,962.80	0.00	10,962.80 ✓
616.010 EMPLOYEE ASSISTANCE TOWN OF WEBB UFSD		74.0000	13.5000	PER EMPLOYEE	0.00	999.00	0.00	999.00 ✓
620.010 SAFETY SRV - SAFETY COORDINATOR ADIRONDACK CSD		0.0000	3.1500	Per RWADA+11500	1,634.00	0.00	1,634.00	1,634.00 ✓

ONEIDA HERKIMER MADISON BOCES
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Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
JEFFERSON-LEWIS-ONE-HAM BOCES
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
625.010	SUB CALL. ADIRONDACK CSD	125.0000	67.6000	TEACHER/+BASE D	8,926.32	0.00	8,926.32 ✓
627.010	RECORDS RETENTION LOWVILLE CSD	8.8900	360.0000	PER DAY	0.00	3,200.40	3,200.40 ✓

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

School Year 2022-23

ONEIDA HERKIMER MADISON BOCES
JEFFERSON-LEWIS-ONE-HAM BOCES

Summary:

Total of Service Costs - All Funds:	554,739.65	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	554,739.65	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part) (Post Office Address)

Patricia L. Lachin 20104 NYS ROUTE 3, WATERTOWN, NY, 13601

Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part) (Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and HAMILTON-FULTON-MONT BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Current Fixed Cost			
02.020	COOP MUSIC SHARING								
	AMSTERDAM CITY SD	3,586.0000	1.0400	PER RWADA	0.00	3,729.44	0.00	3,729.44	
	BROADALBIN-PERTH CSD	1,681.0000	1.0400	PER RWADA	0.00	1,748.24	0.00	1,748.24	
	ONDA-FULTONVILLE CSD	1,245.0000	1.0400	PER RWADA	0.00	1,294.80	0.00	1,294.80	
	PORT PLAIN CSD	769.0000	1.0400	PER RWADA	0.00	799.76	0.00	799.76	
	ROVERSVILLE CENTRAL SCHOOL DISTRICT	2,554.0000	1.0400	PER RWADA	0.00	2,656.16	0.00	2,656.16	
	LAKE PLEASANT CSD	65.0000	1.0400	PER RWADA	0.00	67.60	0.00	67.60	
	MAYFIELD CSD	842.0000	1.0400	PER RWADA	0.00	875.68	0.00	875.68	
	NORTHVILLE CSD	420.0000	1.0400	PER RWADA	0.00	436.80	0.00	436.80	
	VELLS CSD	135.0000	1.0400	PER RWADA	0.00	140.40	0.00	140.40	
	Subtotal for Service 502.020					11,748.88	0.00	11,748.88	
02.040	LOTE EXAMS								
	AMSTERDAM CITY SD	30.0000	5.7500	PER EXAM	0.00	0.00	172.50	172.50	
	OHNSTOWN CITY SD	23.0000	5.7500	PER EXAM	0.00	0.00	132.25	132.25	
	LAKE PLEASANT CSD	8.0000	5.7500	PER EXAM	0.00	0.00	46.00	46.00	
	VELLS CSD	8.0000	5.7500	PER EXAM	0.00	0.00	46.00	46.00	
	Subtotal for Service 502.040					0.00	396.75	396.75	
02.041	ROLEPLAY CARDS								
	AMSTERDAM CITY SD	1.0000	4.0000	PER CARD SET	0.00	0.00	4.00	4.00	
	OHNSTOWN CITY SD	1.0000	4.0000	PER CARD SET	0.00	0.00	4.00	4.00	
	LAKE PLEASANT CSD	8.0000	4.0000	PER CARD SET	0.00	0.00	32.00	32.00	
	VELLS CSD	2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00	
	Subtotal for Service 502.041					0.00	48.00	48.00	

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES HAMILTON-FULTON-MONT BOCES		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
School Year 2022-23								
02.042	LOTE/PROCESS FEE							
	MSTERDAM CITY SD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	OHNSTOWN CITY SD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	AKE PLEASANT CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	VELLS CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	Subtotal for Service 502.042					0.00	320.00	320.00
02.043	SHIPPING CHARGES							
	MSTERDAM CITY SD	0.0000	0.0000		43.00	0.00	43.00	43.00
	OHNSTOWN CITY SD	0.0000	0.0000		43.00	0.00	43.00	43.00
	AKE PLEASANT CSD	0.0000	0.0000		43.00	0.00	43.00	43.00
	VELLS CSD	0.0000	0.0000		25.00	0.00	25.00	25.00
	Subtotal for Service 502.043					0.00	154.00	154.00
05.010	PRINTING							
	IPPENHEIM-EPHRATAH-ST. JOHNSTOWN CSD	0.0000	0.0000	USAGE	1,592.55	0.00	1,592.55	1,592.55
45.011	COMMUNITY SCH RESOURCES ADMIN							
	ORT PLAIN CSD	0.0000	0.0000	X-CONTRACT	750.00	0.00	750.00	750.00
	OHNSTOWN CITY SD	0.0000	0.0000	X-CONTRACT	10,011.70	0.00	10,011.70	10,011.70
	Subtotal for Service 545.011					0.00	10,761.70	10,761.70
45.021	COMMUNITY SCHOOLS ICAN							
	ORT PLAIN CSD	0.0000	79,500.0000	PER FTE	7,500.00	0.00	7,500.00	7,500.00
	OHNSTOWN CITY SD	1.0000	79,500.0000	PER FTE	20,617.00	0.00	100,117.00	100,117.00
	Subtotal for Service 545.021					0.00	107,617.00	107,617.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
HAMILTON-FULTON-MONT BOCES

School Year 2022-23

Summary:

Total of Service Costs - All Funds:	132,638.88	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	132,638.88	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part) (Post Office Address)

HAMILTON-FULTON-MONT BOCES 2755 STATE HIGHWAY 67, JOHNSTOWN, NY, 12095

Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part) (Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070
Final 2022-2023 AS-7 Contract

HIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ORANGE-JULSTER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
38.040	SIGN LANGUAGE IGHLAND FALLS CSD	6.0000	13,458.7400	SECTION	0.00	67,293.70	13,458.74	80,752.44	
38.060	VIRTUAL ACADEMY /ARWICK VALLEY CSD	0.0000	8,000.0000		0.00	8,000.00	-8,000.00	0.00	
02.040	LOTE EXAMS IGHLAND FALLS CSD	2.0000	5.7500	PER EXAM	0.00	0.00	11.50	11.50	
02.041	ROLEPLAY CARDS IGHLAND FALLS CSD	1.0000	4.0000	PER CARD SET	0.00	0.00	4.00	4.00	
02.042	LOTE/PROCESS FEE IGHLAND FALLS CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00	
02.043	SHIPPING CHARGES IGHLAND FALLS CSD	0.0000	0.0000		43.00	0.00	43.00	43.00	
10.060	BLACKBOARD ORNWALL CSD	11.0000	1,437.5000		2,843.30	15,812.50	2,843.30	18,655.80	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
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NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
ORANGE-JULSTER BOCES

School Year 2022-23

Summary:
Total of Service Costs - All Funds: 99,546.74 (Except 001/002)
Capital Costs: 0.00 (CoSer 002)
Adm. & Clerical Costs: 0.00 (CoSer 001)
Total Contract Costs: 99,546.74

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
 WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part) _____ (Post Office Address)

ORANGE-JULSTER BOCES 53 GIBSON ROAD, GOSHEN, NY, 10924-9777

Signature, President and/or Clerk, Board of Education (As Authorized) _____ (Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and OTSEGO-NORTHERN CATSKILL BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.015	DL WEB BASED INSTRUCTION OTSEGO-NORTHERN CATSKILL BOCES	0.0000	0.0000	USAGE	5,450.00	0.00	5,450.00	5,450.00
438.040	SIGN LANGUAGE ROXBURY CSD	3.0000	13,458.7400	SECTION	0.00	0.00	40,376.22	40,376.22
438.060	VIRTUAL ACADEMY ONEONTA CITY SD SOUTH KORTRIGHT CSD	0.0000 0.0000	8,000.0000 8,000.0000		0.00 0.00	16,000.00 16,000.00	-16,000.00 -16,000.00	0.00 0.00
Subtotal for Service 438.060						32,000.00	-32,000.00	0.00
576.080	LEATHERSTOCKING CONFERENCE OTSEGO-NORTHERN CATSKILL BOCES	6.0000	75.0000	PER PARTICIPANT	0.00	0.00	450.00	450.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
OTSEGO-NORTHERN CATSKILL BOCES
School Year 2022-23

Summary:

<u>Total of Service Costs - All Funds:</u>	46,276.22	(Except 001/002)
<u>Capital Costs:</u>	0.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	46,276.22	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part) (Post Office Address)

Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part) (Post Office Address)

OTSEGO-NORTHERN CATSKILL BOCES PO BOX 382, 2020 JUMP BROOK ROAD, GRAND GORGE, NY, 12434

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and CAYUGA-ONONDAGA BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.015 DL WEB BASED INSTRUCTION CAYUGA-ONONDAGA BOCES		0.0000	0.0000	USAGE	34,930.00	0.00	34,930.00	34,930.00
438.060 VIRTUAL ACADEMY MORAVIA CSD		0.0000	8,000.0000		0.00	16,000.00	-16,000.00	0.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

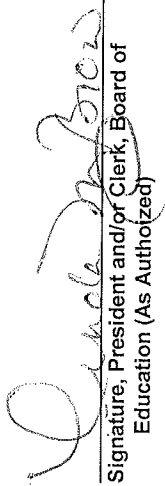
ONEIDA HERKIMER MADISON BOCES
CAYUGA-ONONDAGA BOCES
School Year 2022-23

Summary:

<u>Total of Service Costs - All Funds:</u>	34,930.00	(Except 001/002)
<u>Capital Costs:</u>	0.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	34,930.00	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Signature, President and/or Clerk, BOCES	ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
	(Party of the First Part)	(Post Office Address)
Signature, President and/or Clerk, Board of Education (As Authorized)	CAYUGA-ONONDAGA BOCES	1879 WEST GENESEE STREET, AUBURN, NY, 13021
	(Party of the Second Part)	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ST. LAWRENCE-LEWIS BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.015 DL WEB BASED INSTRUCTION								
	COLTON-PIERREPONT CSD	0.0000	0.0000	USAGE	50.00	40.00	10.00	50.00
	HARRISVILLE CSD	0.0000	0.0000	USAGE	100.00	0.00	100.00	100.00
	LISBON CSD	0.0000	0.0000	USAGE	280.00	280.00	0.00	280.00
	NORWOOD-NORFOLK CSD	0.0000	0.0000	USAGE	150.00	800.00	-650.00	150.00
	PARISHVILLE-HOPKINTON CSD	0.0000	0.0000	USAGE	7,300.00	960.00	6,340.00	7,300.00
	Subtotal for Service 438.015					2,080.00	5,800.00	7,880.00
502.020 COOP MUSIC SHARING								
	BRASHER FALLS CSD	964.0000	1.0400	PER RWADA	0.00	1,002.56	0.00	1,002.56
	COLTON-PIERREPONT CSD	339.0000	1.0400	PER RWADA	0.00	352.56	0.00	352.56
	EDWARDS-KNOX CSD	485.0000	1.0400	PER RWADA	0.00	504.40	0.00	504.40
	HAMMOND CSD	242.0000	1.0400	PER RWADA	0.00	251.68	0.00	251.68
	HARRISVILLE CSD	340.0000	1.0400	PER RWADA	0.00	353.60	0.00	353.60
	HERMON-DEKALB CSD	391.0000	1.0400	PER RWADA	0.00	406.64	0.00	406.64
	HEUVELTON CSD	594.0000	1.0400	PER RWADA	0.00	617.76	0.00	617.76
	LISBON CSD	559.0000	1.0400	PER RWADA	0.00	581.36	0.00	581.36
	MADRID-WASHINGTON CSD	655.0000	1.0400	PER RWADA	0.00	681.20	0.00	681.20
	MORRISTOWN CSD	322.0000	1.0400	PER RWADA	0.00	334.88	0.00	334.88
	PARISHVILLE-HOPKINTON CSD	365.0000	1.0400	PER RWADA	0.00	379.60	0.00	379.60
	POTSDAM CSD	1,234.0000	1.0400	PER RWADA	0.00	1,283.36	0.00	1,283.36
	Subtotal for Service 502.020					6,749.60	0.00	6,749.60
625.010 SUB CALL.								
	CLIFTON-FINE CSD	37.0000	67.6000	TEACHER/+BASE D	476.32	2,977.52	0.00	2,977.52
	MASSENA CSD	137.0000	67.6000	TEACHER/+BASE D	476.32	9,737.52	0.00	9,737.52

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
ST. LAWRENCE-LEWIS BOCES

School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
Subtotal for Service 625.010							12,715.04
							0.00
							12,715.04

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

School Year 2022-23

ONEIDA HERKIMER MADISON BOCES
ST. LAWRENCE-LEWIS BOCES

Summary:

Total of Service Costs - All Funds:	27,344.64	[Except 001/002]
Capital Costs:	0.00	[CoSer 002]
Adm. & Clerical Costs:	0.00	[CoSer 001]
<u>Total Contract Costs:</u>	27,344.64	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)


Signature, President and/or Clerk, Board of Education (As Authorized)

ST. LAWRENCE-LEWIS BOCES
(Party of the Second Part)

PO BOX 231, 40 WEST MAIN STREET, CANTON, NY, 13617

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

HIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ULSTER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
02.040	LOTE EXAMS							
	AUGERTIES CSD	42.0000		5.7500 PER EXAM	0.00	0.00	241.50	241.50
	ULSTER BOCES	2,096.0000		5.7500 PER EXAM	0.00	0.00	12,052.00	12,052.00
	Subtotal for Service 502.040				0.00	0.00	12,293.50	12,293.50
02.041	ROLEPLAY CARDS							
	AUGERTIES CSD	5.0000		4.0000 PER CARD SET	0.00	0.00	20.00	20.00
	ULSTER BOCES	67.0000		4.0000 PER CARD SET	0.00	0.00	268.00	268.00
	Subtotal for Service 502.041				0.00	0.00	288.00	288.00
02.042	LOTE/PROCESS FEE							
	AUGERTIES CSD	1.0000		80.0000 BASE FEE	0.00	0.00	80.00	80.00
	ULSTER BOCES	1.0000		80.0000 BASE FEE	0.00	0.00	80.00	80.00
	Subtotal for Service 502.042				0.00	0.00	160.00	160.00
02.043	SHIPPING CHARGES							
	AUGERTIES CSD	0.0000			43.00	0.00	43.00	43.00
	ULSTER BOCES	0.0000			283.00	0.00	283.00	283.00
	Subtotal for Service 502.043				0.00	0.00	326.00	326.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
ULSTER BOCES

School Year 2022-23

Summary:

<u>Total of Service Costs - All Funds:</u>	13,067.50	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	0.00	<u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	0.00	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	13,067.50	

he party of the second part hereby agrees to pay the total contract cost
to the party of the first part according to the following schedule:
_____ times per year

his contract shall not be valid or binding until it is approved by the Commissioner of Education.
WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part)

Signature, President and/or Clerk, Board of Education, (As Authorized)

ULSTER BOCES

(Party of the Second Part)

175 ROUTE 32 NORTH, NEW PALTZ, NY, 12561

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and CITI (CENTER FOR INSTRUCTION & INNOV), party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.015 DL WEB BASED INSTRUCTION CITI (CENTER FOR INSTRUCTION & INNOV)		0.0000	0.0000	USAGE	7,979.00	0.00	7,979.00	7,979.00
438.060 VIRTUAL ACADEMY								
ALTMAR PARISH CSD		0.0000	8,000.0000		0.00	8,000.00	-8,000.00	0.00
CENTRAL SQUARE CSD		0.0000	8,000.0000		0.00	48,000.00	-48,000.00	0.00
HANNIBAL CSD		0.0000	8,000.0000		0.00	136,000.00	-136,000.00	0.00
Subtotal for Service 438.060						192,000.00	-192,000.00	0.00
518.010 SCIENCE KITS								
CITI (CENTER FOR INSTRUCTION & INNOV)		0.0000	15.0000	PER RWADA	0.00	8,130.00	-8,130.00	0.00
576.080 LEATHERSTOCKING CONFERENCE MEXICO CSD		1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
CITI (CENTER FOR INSTRUCTION & INNOV) School Year 2022-23

Summary:
Total of Service Costs - All Funds: 8,054.00 (Except. 001/002)
Capital Costs: 0.00 (CoSer 002)
Adm. & Clerical Costs: 0.00 (CoSer 001)
Total Contract Costs: 8,054.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

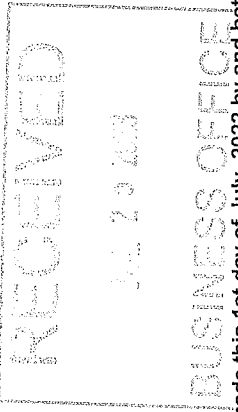
This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES (Party of the First Part) (Post Office Address)

Melissa A. Alward
Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part) (Post Office Address)
CITI (CENTER FOR INSTRUCTION & INNOV) 179 COUNTY ROUTE 64, MEXICO, NY, 13114

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract



THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WASHINGTON-SARATOGA-WARREN-HAM-ESSX BOCE, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis					
502.020	COOP MUSIC SHARING								
	ARGYLE CSD	463.0000	1.0400	PER RWADA	0.00	481.52	0.00	481.52	
	BOLTON CSD	179.0000	1.0400	PER RWADA	0.00	186.16	0.00	186.16	
	FORT EDWARD UFSD	444.0000	1.0400	PER RWADA	0.00	461.76	0.00	461.76	
	GALWAY CSD	800.0000	1.0400	PER RWADA	0.00	832.00	0.00	832.00	
	GLENS FALLS CITY SD	2,022.0000	1.0400	PER RWADA	0.00	2,102.88	0.00	2,102.88	
	MINERVA CSD	100.0000	1.0400	PER RWADA	0.00	104.00	0.00	104.00	
	NEWCOMB CSD	68.0000	1.0400	PER RWADA	0.00	70.72	0.00	70.72	
	NORTH WARREN CSD	493.0000	1.0400	PER RWADA	0.00	512.72	0.00	512.72	
	SCHUYLERVILLE CSD	1,517.0000	1.0400	PER RWADA	0.00	1,577.68	0.00	1,577.68	
	WARRENSBURG CSD	662.0000	1.0400	PER RWADA	0.00	688.48	0.00	688.48	
	Subtotal for Service 502.020					7,017.92	0.00	7,017.92	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
WASHINGTON-SARATOGA-WARREN-HAM-ESSX BOCE
School Year 2022-23


Summary:

Total of Service Costs - All Funds:	7,017.92	(Except.001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	<u>7,017.92</u>	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the First Part)
WASHINGTON-SARATOGA-WARREN-HAM-ESSX BOCE
(Party of the Second Part)

(Post Office Address)
10 LACROSSE STREET, SUITE 6, HUDSON FALLS, NY, 12839
(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and DELAWARE-CHEN-MAD-OTSEGO BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year, at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
38.015	DL WEB BASED INSTRUCTION DELAWARE-CHEN-MAD-OTSEGO BOCES	0.0000	0.0000	USAGE	5,000.00	0.00	5,000.00 ✓
38.060	VIRTUAL ACADEMY HELHI CSD WALTON CSD	0.0000 0.0000	8,000.0000 8,000.0000		8,000.00 8,000.00	-8,000.00 -8,000.00	0.00 0.00
	Subtotal for Service 438.060				16,000.00	-16,000.00	0.00
02.040	LOTE EXAMS ANCOCK CSD	1.0000	5.7500	PER EXAM	0.00	5.75	5.75 ✓
12.041	ROLEPLAY CARDS ANCOCK CSD	1.0000	4.0000	PER CARD SET	0.00	4.00	4.00 ✓
12.042	LOTE/PROCESS FEE ANCOCK CSD	1.0000	80.0000	BASE FEE	0.00	80.00	80.00 ✓
12.043	SHIPPING CHARGES ANCOCK CSD	0.0000	0.0000		0.00	18.00	18.00 ✓
1.030	REGIONAL SCORING HERBURNE-EARLVILLE CSD	0.0000	12.0000	PER TEST	3,780.00	-3,780.00	0.00 ✓
6.080	LEATHERSTOCKING CONFERENCE SELIC VALLEY CSD	1.0000	75.0000	PER PARTICIPANT	0.00	75.00	75.00 ✓

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES DELAWARE-CHEN-IMAD-OTSEGO BOCES	School Year 2022-23
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Program/ Serial No. Service	Quantity/ Share	Basis for Current Contract		Initial Contract	Adjustments To Date	Current Contract
		Unit Cost	Cost Basis			
SHERBURN-EARLVILLE CSD	1.0000	75.0000	PER PARTICIPANT	0.00	75.00	75.00
Subtotal for Service 576.080				0.00	150.00	150.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
DELAWARE-CHEN-MAD-OTSEGO BOCES
School Year 2022-23

Summary:
Total of Service Costs - All Funds: 5,257.75 (Except 001/002)
Capital Costs: 0.00 (CoSer 002)
Adm. & Clerical Costs: 0.00 (CoSer.001)
Total Contract Costs: 5,257.75

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES
(Party of the First Part)
Signature, President and/or Clerk, BOCES
Rubin Winchester
Rubin Winchester
Signature, President and/or Clerk, Board of Education (As Authorized)

DELAWARE-CHEN-MAD-OTSEGO BOCES
(Party of the Second Part)
6678 COUNTY ROAD 32, NORWICH, NY, 13815-3554
(Post Office Address)

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WESTCHESTER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
438.015	DL WEB BASED INSTRUCTION PORT CHESTER UFSD	0.0000		0.0000	USAGE	0.00	4,720.00	-4,720.00	0.00
502.040	LOTE EXAMS								
	HARRISON CSD	491.0000	5.7500	PER EXAM	0.00	0.00	2,823.25	2,823.25	2,823.25
	MT PLEASANT CSD	11.0000	5.7500	PER EXAM	0.00	0.00	63.25	63.25	63.25
	TARRYTOWN UFSD	219.0000	5.7500	PER EXAM	0.00	0.00	1,259.25	1,259.25	1,259.25
	WHITE PLAINS CITY SD	10.0000	5.7500	PER EXAM	0.00	0.00	57.50	57.50	57.50
	Subtotal for Service 502.040					0.00	4,203.25	4,203.25	4,203.25
502.041	ROLEPLAY CARDS								
	TARRYTOWN UFSD	4.0000	4.0000	PER CARD SET	0.00	0.00	16.00	16.00	16.00
	WHITE PLAINS CITY SD	1.0000	4.0000	PER CARD SET	0.00	0.00	4.00	4.00	4.00
	Subtotal for Service 502.041					0.00	20.00	20.00	20.00
502.042	LOTE/PROCESS FEE								
	HARRISON CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00	80.00
	MT PLEASANT CSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00	80.00
	TARRYTOWN UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00	80.00
	WHITE PLAINS CITY SD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00	80.00
	Subtotal for Service 502.042					0.00	320.00	320.00	320.00
502.043	SHIPPING CHARGES								
	HARRISON CSD	0.0000	0.0000		60.00	60.00	60.00	60.00	60.00
	MT PLEASANT CSD	0.0000	0.0000		25.00	25.00	25.00	25.00	25.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES
WESTCHESTER BOCES

School Year 2022-23

Program/Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract			
0.0000	0.0000		73.00	0.00	73.00	73.00		73.00	
0.0000	0.0000		43.00	0.00	43.00	43.00		43.00	
Subtotal for Service 502.043				0.00	201.00	201.00		201.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
WESTCHESTER BOCES
School Year 2022-23

Summary:
Total of Service Costs - All Funds: 4,744.25 (Except 001/002)
Capital Costs: 0.00 (CoSer 002)
Adm. & Clerical Costs: 0.00 (CoSer 001)
Total Contract Costs: 4,744.25

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part) PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Mary E. Weller
Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part) 17 BERKLEY DRIVE, RYE BROOK, NY, 10573-1499
Education (As Authorized) (Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

HIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and TOMPKINS-SENECA-TIOGA BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
38.015 DL WEB BASED INSTRUCTION RYDEN CSD		0.0000		0.0000 USAGE	3,700.00	2,640.00	1,060.00	3,700.00
38.060 VIRTUAL ACADEMY THACA CITY SD ANSING CSD YOUTH SENECA CSD		0.0000 0.0000 0.0000 0.0000		8,000.0000 8,000.0000 8,000.0000	0.00 0.00 0.00	16,000.00 88,000.00 96,000.00	-16,000.00 -88,000.00 -96,000.00	0.00 0.00 0.00
Subtotal for Service 438.060						200,000.00	-200,000.00	0.00
38.065 VIRTUAL ACADEMY/12:1:3 THACA CITY SD		0.0000		48,624.0000 Per Student	0.00	48,624.00	-48,624.00	0.00
21.020 ADDITIONAL WORKSHOPS RYDEN CSD		0.0000		0.0000 VARIES PER DIST	37.40	0.00	37.40	37.40

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
TOMPKINS-SENECA-TIOGA BOCES
School Year 2022-23

Summary:
Total of Service Costs - All Funds: 3,737.40 (Except 001/002)
Capital Costs: 0.00 (CoSer 002)
Adm. & Clerical Costs: 0.00 (CoSer 001)
Total Contract Costs: 3,737.40

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
in Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES (Party of the First Part) PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
TOMPKINS-SENECA-TIOGA BOCES (Party of the Second Part) 555 WARREN ROAD, ITHACA, NY, 14850
Signature, President and/or Clerk, BOCES (AS Authorized) _____
Signature, President and/or Clerk, Board of Education (AS Authorized) _____
(Post Office Address) (Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and GREATER SOUTHERN TIER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Quantity/ Share	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
			Unit Cost	Cost Basis	Current Fixed Cost			
38.015	DL WEB BASED INSTRUCTION GREATER SOUTHERN TIER BOCES	0.0000	0.0000	USAGE	3,720.00	0.00	3,720.00	3,720.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

School Year 2022-23

ONEIDA HERKIMER MADISON BOCES
GREATER SOUTHERN TIER BOCES

Summary:

<u>Total of Service Costs - All Funds:</u>	3,720.00	(Except 001/002)
<u>Capital Costs:</u>	0.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	3,720.00	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
_____ times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES
PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

(Party of the First Part)

GREATER SOUTHERN TIER BOCES
9579 VOCATIONAL DRIVE, PAINTED POST, NY, 14870-9518

(Party of the Second Part)

Kathleen E. Taylor
Kathleen E. Taylor
Signature, President and/or Clerk, Board of Education (As Authorized)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and BROOME-DELAWARE-TIOGA BOCES, party of the second part.

ITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
02.040	LOTE EXAMS INGHAMTON CITY SD	360.0000	5.7500	PER EXAM	0.00	2,070.00	2,070.00	
02.041	ROLEPLAY CARDS INGHAMTON CITY SD	9.0000	4.0000	PER CARD SET	0.00	36.00	36.00	
02.042	LOTE/PROCESS FEE INGHAMTON CITY SD	1.0000	80.0000	BASE FEE	0.00	80.00	80.00	
02.043	SHIPPING CHARGES INGHAMTON CITY SD	0.0000	0.0000		0.00	58.00	58.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

School Year 2022-23

ONEIDA HERKIMER MADISON BOCES
BROOME-DELAWARE-TIOGA BOCES

Summary:


<u>Total of Service Costs - All Funds:</u>	2,244.00	(Except 001/002)
<u>Capital Costs:</u>	0.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	2,244.00	

The party of the second part hereby agrees to pay the total contract cost
the party of the first part according to the following schedule:
in Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part)



BROOME-DELAWARE-TIOGA BOCES

Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part)

435 GLENWOOD ROAD, BINGHAMTON, NY, 13905-1699

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and QUESTAR III, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
502.040	LOTE EXAMS							
	COXSACKIE-ATHENS CSD	15.0000		5.7500 PER EXAM	0.00	0.00	86.25	86.25
	HUDSON CITY SD	144.0000		5.7500 PER EXAM	0.00	0.00	828.00	828.00
	Subtotal for Service 502.040					0.00	914.25	914.25
502.041	ROLEPLAY CARDS							
	HUDSON CITY SD	8.0000		4.0000 PER CARD SET	0.00	0.00	32.00	32.00
502.042	LOTE/PROCESS FEE							
	COXSACKIE-ATHENS CSD	1.0000		80.0000 BASE FEE	0.00	0.00	80.00	80.00
	HUDSON CITY SD	1.0000		80.0000 BASE FEE	0.00	0.00	80.00	80.00
	Subtotal for Service 502.042					0.00	160.00	160.00
502.043	SHIPPING CHARGES							
	COXSACKIE-ATHENS CSD	0.0000		0.0000	43.00	0.00	43.00	43.00
	HUDSON CITY SD	0.0000		0.0000	134.00	0.00	134.00	134.00
	Subtotal for Service 502.043					0.00	177.00	177.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

School Year 2022-23

ONEIDA HERKIMER MADISON BOCES
QUESTAR III

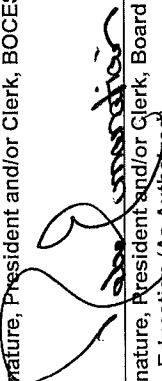
Summary:

<u>Total of Service Costs - All Funds:</u>	1,283.25	(Except 001/002)
<u>Capital Costs:</u>	0.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	1,283.25	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the First Part)

QUESTAR III

(Party of the Second Part)

(Post Office Address)

10 EMPIRE STATE BOULEVARD, CASTLETON, NY, 12033

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

HIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and CAPITAL REGION BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
02.040	LOTE EXAMS JULDERLAND CSD	87.0000		5.7500 PER EXAM	0.00	0.00	500.25	500.25
02.041	ROLEPLAY CARDS JULDERLAND CSD	3.0000		4.0000 PER CARD SET	0.00	0.00	12.00	12.00
02.042	LOTE/PROCESS FEE JULDERLAND CSD	1.0000		80.0000 BASE FEE	0.00	0.00	80.00	80.00
02.043	SHIPPING CHARGES JULDERLAND CSD	0.0000			0.00	0.00	43.00	43.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
CAPITAL REGION BOCES

School Year 2022-23

Summary:

Total of Service Costs - All Funds:

635.25 (Except 001/002)

Capital Costs:

0.00 (CoSer 002)

Adm. & Clerical Costs:

0.00 (CoSer 001)

Total Contract Costs:

635.25

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
_____ times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part)

Mary E. Bruno

CAPITAL REGION BOCES

1015 WATERLIET-SHAKER ROAD, ALBANY, NY, 12205

Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and SULLIVAN BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
502.040	LOTE EXAMS FALLSBURGH CSD	52.0000		5.7500 PER EXAM	0.00	299.00	299.00	
502.041	ROLEPLAY CARDS FALLSBURGH CSD	7.0000		4.0000 PER CARD SET	0.00	28.00	28.00	
502.042	LOTE/PROCESS FEE FALLSBURGH CSD	1.0000		80.0000 BASE FEE	0.00	80.00	80.00	
502.043	SHIPPING CHARGES FALLSBURGH CSD	0.0000		0.0000	0.00	86.00	86.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
SULLIVAN BOCES

School Year 2022-23

Summary:

Total of Service Costs - All Funds:

493.00 (Except 001/002)

Capital Costs:

0.00 (CoSer 002)

Adm. & Clerical Costs:

0.00 (CoSer 001)

Total Contract Costs:

493.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

Signature, President and/or Clerk, Board of Education (As Authorized)

SULLIVAN BOCES

6 WIERK AVENUE, LIBERTY, NY, 12754-2151

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and MONROE 2-ORLEANS BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.015 DL WEB BASED INSTRUCTION CHURCHVILLE-CHILI CSD		0.0000	0.0000	USAGE	250.00	0.00	250.00	250.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
MONROE 2-ORLEANS BOCES
School Year 2022-23

Summary:
Total of Service Costs - All Funds: 250.00 (Except 001/002)
Capital Costs: 0.00 (CoSer.002)
Adm. & Clerical Costs: 0.00 (CoSer.001)
Total Contract Costs: 250.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES (Party of the First Part) PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES (Post Office Address)

MONROE 2-ORLEANS BOCES (Party of the Second Part) 3599 BIG RIDGE ROAD, SPENCERPORT, NY, 14559
Signature, President and/or Clerk, Board of Education (As Authorized) (Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and FRANKLIN-ESSEX-HAMILTON BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
32.040	LOTE EXAMS ONG LAKE CSD	8.0000		5.7500 PER EXAM	0.00	46.00	46.00	
32.041	ROLEPLAY CARDS ONG LAKE CSD	2.0000		4.0000 PER CARD SET	0.00	8.00	8.00	
32.042	LOTE/PROCESS FEE ONG LAKE CSD	1.0000		80.0000 BASE FEE	0.00	80.00	80.00	
32.043	SHIPPING CHARGES ONG LAKE CSD	0.0000			0.00	43.00	43.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

School Year 2022-23

ONEIDA HERKIMER MADISON BOCES
FRANKLIN-ESSEX-HAMILTON BOCES

Summary:

<u>Total of Service Costs - All Funds:</u>	177.00	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	0.00	<u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	0.00	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	177.00	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
an Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part)

Dale L. Bandy

Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part)

FRANKLIN-ESSEX-HAMILTON BOCES 3372 STATE ROUTE 11, PO BOX 28, MALONE, NY, 12953

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ONONDAGA-CORTLAND-MADISON BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.015	DL WEB BASED INSTRUCTION	0.0000		0.0000	USAGE	8,750.00	-8,750.00	0.00
	ONONDAGA-CORTLAND-MADISON BOCES							

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
ONONDAGA-CORTLAND-MADISON BOCES
School Year 2022-23

Summary:

Total of Service Costs - All Funds: 0.00 (Except 001/002)
Capital Costs: 0.00 (CoSer 002)
Adm. & Clerical Costs: 0.00 (CoSer 001)
Total Contract Costs: 0.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Suzanne Lock 7/25/23
Signature, President and/or Clerk, BOCES (Party of the First Part)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
(Post Office Address)

ONONDAGA-CORTLAND-MADISON BOCES
Signature, President and/or Clerk, Board of Education (As Authorized) *Designe* (Party of the Second Part)

110 ELWOOD DAVIS RD., PO BOX 4754, SYRACUSE, NY, 13211-4754
(Post Office Address)




Oneida-Herkimer-Madison BOCES
 P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
 www.oneida-boces.org

Scott Morris
Assistant Superintendent for Support Services
 T: 315.793.8572
 F: 315.793.8652
smorris@oneida-boces.org

VII B. 5.
 Approval of 2023-2024 Contracts
 Contractee (Buyer) with Other BOCES
 September 13, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
 District Superintendent

Date: July 28, 2023

Subject: Approval of Oneida BOCES Contractee (Buyer) With Other BOCES
 2023-2024 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2023-2024 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2023. The contracts reflect the range of services provided by our BOCES such as Communication & Productivity, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractee (Buyer) With Other BOCES

Madison-Oneida BOCES	\$17,363,132.51	Initial contract for all BOCES services for 2023-2024 BOCES
Capital Region BOCES	257,690.02	
Jefferson-Lewis BOCES	4,400.00	

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Madison-Oneida BOCES, Capital Region BOCES and Jefferson-Lewis BOCES for the 2023-2024 school year.

SM:ct

Attachments

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the MADISON-ONEIDA BOCES, party of the first part, and ONEIDA-HERKIMER-MADISON BOCES [29], party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis					
101.100	CAREER & TECHNICAL ED-NON COMPONENT DRISKANY CSD	3.0000		10,796.0000	PER STUDENT	0.00	32,388.00	0.00	32,388.00
102.010	OCC ED - SPECIAL NEEDS (NON-COMP) DRISKANY CSD JTICA CITY SD	1.0000 1.0000		11,445.0000 11,445.0000	PER PUPIL PER PUPIL	0.00 0.00	11,445.00 11,445.00	0.00 0.00	11,445.00 11,445.00
	Subtotal for Service 102.010						22,890.00	0.00	22,890.00
206.012	ADDITIONAL STAFF: AIDE DRISKANY CSD REMSEN CSD JTICA CITY SD	1.0000 1.0000 1.0000		14,275.0000 14,275.0000 14,275.0000	PER PUPIL PER PUPIL PER PUPIL	0.00 0.00 0.00	14,275.00 14,275.00 14,275.00	0.00 0.00 0.00	14,275.00 14,275.00 14,275.00
	Subtotal for Service 206.012						42,825.00	0.00	42,825.00
206.013	ADDITIONAL STAFF: 1:1 AIDE WHITESBORO CSD	1.0000		22,265.0000	PER AIDE	0.00	22,265.00	0.00	22,265.00
206.020	JOB COACHING DRISKANY CSD REMSEN CSD JTICA CITY SD WHITESBORO CSD	1.0000 2.0000 1.0000 1.0000		8,913.0000 8,913.0000 8,913.0000 8,913.0000	PER STUDENT PER STUDENT PER STUDENT PER STUDENT	0.00 0.00 0.00 0.00	8,913.00 17,826.00 8,913.00 8,913.00	0.00 0.00 0.00 0.00	8,913.00 17,826.00 8,913.00 8,913.00
	Subtotal for Service 206.020						44,565.00	0.00	44,565.00
206.023	SPEECH THERAPY - GROUP								

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
DRISKANY CSD		2.0000	1,427,000.00	PER SESSION	0.00	2,854.00	2,854.00	
REMSEN CSD		4.0000	1,427,000.00	PER SESSION	0.00	5,708.00	5,708.00	
WHITESBORO CSD		3.0000	1,427,000.00	PER SESSION	0.00	4,281.00	4,281.00	
Subtotal for Service 206.023						12,843.00	12,843.00	
206.030 OCCUPATIONAL THERAPY								
REMSEN CSD		2.0000	2,171,000.00	PER SESSION	0.00	4,342.00	4,342.00	
WHITESBORO CSD		3.0000	2,171,000.00	PER SESSION	0.00	6,513.00	6,513.00	
Subtotal for Service 206.030						10,855.00	10,855.00	
206.040 PHYSICAL THERAPY								
JTICA CITY SD		1.0000	2,562,000.00	PER SESSION	0.00	2,562.00	2,562.00	
206.050 A. P. E. GROUP								
DRISKANY CSD		2.0000	745,000.00	PER SESSION	0.00	1,490.00	1,490.00	
REMSEN CSD		2.0000	745,000.00	PER SESSION	0.00	1,490.00	1,490.00	
JTICA CITY SD		2.0000	745,000.00	PER SESSION	0.00	1,490.00	1,490.00	
WHITESBORO CSD		2.0000	745,000.00	PER SESSION	0.00	1,490.00	1,490.00	
Subtotal for Service 206.050						5,960.00	5,960.00	
206.060 COUNSELING								
REMSEN CSD		1.0000	2,902,000.00	PER SESSION	0.00	2,902.00	2,902.00	
JTICA CITY SD		3.0000	2,902,000.00	PER SESSION	0.00	8,706.00	8,706.00	
WHITESBORO CSD		2.0000	2,902,000.00	PER SESSION	0.00	5,804.00	5,804.00	
Subtotal for Service 206.060						17,412.00	17,412.00	
206.100 SKILLS DEVELOPMENT (NON-COMPONENT)								
DRISKANY CSD		2.0000	30,596,000.00	PER STUDENT	0.00	61,192.00	61,192.00	
JTICA CITY SD		2.0000	30,596,000.00	PER STUDENT	0.00	61,192.00	61,192.00	
WHITESBORO CSD		1.0000	30,596,000.00	PER STUDENT	0.00	30,596.00	30,596.00	
Subtotal for Service 206.100						152,980.00	152,980.00	

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
206.101	SKILLS DEVELOPMENT/TE (NON-COMP)							
	DRISKANY CSD	1.0000	21,632.0000	PER STUDENT	0.00	21,632.00	0.00	21,632.00
	REMSEN CSD	1.0000	21,632.0000	PER STUDENT	0.00	21,632.00	0.00	21,632.00
	JTICA CITY SD	1.0000	21,632.0000	PER STUDENT	0.00	21,632.00	0.00	21,632.00
	WHITESBORO CSD	1.0000	21,632.0000	PER STUDENT	0.00	21,632.00	0.00	21,632.00
	Subtotal for Service 206.101					86,528.00	0.00	86,528.00
214.023	JOB COACHING							
	JTICA CITY SD	2.0000	8,913.0000	PER STUDENT	0.00	17,826.00	0.00	17,826.00
214.100	SCNDRY INT MGT NEEDS-NON-COMP							
	DRISKANY CSD	1.0000	54,988.0000	PER PUPIL	0.00	54,988.00	0.00	54,988.00
	JTICA CITY SD	3.0000	54,988.0000	PER PUPIL	0.00	164,964.00	0.00	164,964.00
	WHITESBORO CSD	1.0000	54,988.0000	PER PUPIL	0.00	54,988.00	0.00	54,988.00
	Subtotal for Service 214.100					274,940.00	0.00	274,940.00
222.012	ADDITIONAL STAFF: AIDE							
	NEW HARTFORD CSD	1.0000	14,275.0000	PER PUPIL	0.00	14,275.00	0.00	14,275.00
	WESTMORELAND CSD	1.0000	14,275.0000	PER PUPIL	0.00	14,275.00	0.00	14,275.00
	Subtotal for Service 222.012					28,550.00	0.00	28,550.00
222.013	ADD'TL STAFF - 1:1 AIDE							
	NEW HARTFORD CSD	1.0000	22,265.0000	PER AIDE	0.00	22,265.00	0.00	22,265.00
	WHITESBORO CSD	1.0000	22,265.0000	PER AIDE	0.00	22,265.00	0.00	22,265.00
	Subtotal for Service 222.013					44,530.00	0.00	44,530.00
222.021	SPEECH THERAPY - INDIVIDUAL							
	NEW HARTFORD CSD	9.0000	2,853.0000	PER SESSION	0.00	25,677.00	0.00	25,677.00
	WESTMORELAND CSD	4.0000	2,853.0000	PER SESSION	0.00	11,412.00	0.00	11,412.00
	WHITESBORO CSD	2.0000	2,853.0000	PER SESSION	0.00	5,706.00	0.00	5,706.00

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		Quantity/ Share	Unit Cost	Cost Basis			
Subtotal for Service 222.021							
222.023	JOB COACHING	1.0000	8,913.0000	PER STUDENT	8,913.00	0.00	8,913.00
NEW HARTFORD CSD							
222.030	OCCUPATIONAL THERAPY	6.0000	2,171.0000	PER SESSION	13,026.00	0.00	13,026.00
NEW HARTFORD CSD							
WESTMORELAND CSD							
WHITESBORO CSD							
Subtotal for Service 222.030							
222.040	PHYSICAL THERAPY	6.0000	2,562.0000	PER SESSION	15,372.00	0.00	15,372.00
NEW HARTFORD CSD							
WESTMORELAND CSD							
WHITESBORO CSD							
Subtotal for Service 222.040							
222.050	A. P. E. GROUP	4.0000	745.0000	PER SESSION	2,980.00	0.00	2,980.00
NEW HARTFORD CSD							
WESTMORELAND CSD							
WHITESBORO CSD							
Subtotal for Service 222.050							
222.100	AUTISM (NON-COMPONENTS)	2.0000	38,149.0000	PER STUDENT	76,298.00	0.00	76,298.00
NEW HARTFORD CSD							
WESTMORELAND CSD							
WHITESBORO CSD							
Subtotal for Service 222.100							
225.021	SPEECH THERAPY-INDIVIDUAL	7.0000	2,853.0000	PER SESSION	19,971.00	0.00	19,971.00
JTICA CITY SD							

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Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
225.030	OCCUPATIONAL THERAPY JTICA CITY SD	6.0000	2,171.0000	PER SESSION	13,026.00	0.00	13,026.00
225.040	PHYSICAL THERAPY JTICA CITY SD	2.0000	2,562.0000	PER SESSION	5,124.00	0.00	5,124.00
225.100	STARRS (NON-COMPONENT) JTICA CITY SD	4.0000	98,970.0000	PER STUDENT	395,880.00	0.00	395,880.00
228.012	ADDITIONAL STAFF: AIDE JTICA CITY SD	1.0000	14,275.0000	PER PUPIL	14,275.00	0.00	14,275.00
228.040	PHYSICAL THERAPY JTICA CITY SD	1.0000	2,562.0000	PER PUPIL	2,562.00	0.00	2,562.00
228.060	COUNSELING JTICA CITY SD	2.0000	2,902.0000	PER PUPIL	5,804.00	0.00	5,804.00
228.100	SKILLS DEV-ELEM (NON-COMPONENT) JTICA CITY SD	2.0000	30,596.0000	PER PUPIL	61,192.00	0.00	61,192.00
232.013	ADD'TL STAFF - 1:1 AIDE WHITESBORO CSD	1.0000	22,265.0000	PER AIDE	22,265.00	0.00	22,265.00
232.021	SPEECH THERAPY - INDIVIDUAL WHITESBORO CSD	4.0000	2,853.0000	PER SESSION	11,412.00	0.00	11,412.00
232.030	OCCUPATIONAL THERAPY WHITESBORO CSD	3.0000	2,171.0000	PER SESSION	6,513.00	0.00	6,513.00

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
32.040	PHYSICAL THERAPY WHITESBORO CSD	2.0000	2,562.0000	PER SESSION	0.00	5,124.00	0.00	5,124.00
32.050	A. P. E. GROUP WHITESBORO CSD	2.0000	745.0000	PER SESSION	0.00	1,490.00	0.00	1,490.00
32.100	AUTISM (NON-COMPONENTS) WHITESBORO CSD	2.0000	41,310.0000	PER STUDENT	0.00	82,620.00	0.00	82,620.00
307.000	BILINGUAL/ESL: ITINERANT TEACHER JTICA CITY SD	20.0000	1,132.0000	PER %	0.00	22,640.00	0.00	22,640.00
105.000	EQUIVALENT ATTENDANCE CLINTON CSD HOLLAND PATENT CSD NEW HARTFORD CSD NEW YORK MILLS UFSD BRISKANY CSD SAUQUOIT VALLEY CSD JTICA CITY SD WATERVILLE CSD WESTMORELAND CSD WHITESBORO CSD	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	DISTRICT OPTION DISTRICT OPTION DISTRICT OPTION DISTRICT OPTION DISTRICT OPTION DISTRICT OPTION DISTRICT OPTION DISTRICT OPTION DISTRICT OPTION DISTRICT OPTION DISTRICT OPTION	10,102.00 600.00 1,500.00 700.00 675.00 1,210.00 125,077.00 1,000.00 1,326.00 385.00	10,102.00 600.00 1,500.00 700.00 675.00 1,210.00 125,077.00 1,000.00 1,326.00 385.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	10,102.00 600.00 1,500.00 700.00 675.00 1,210.00 125,077.00 1,000.00 1,326.00 385.00
Subtotal for Service 405.000						142,575.00	0.00	142,575.00
126.011	VIRTUAL LEARNING OPTION 1-YR 2+ BRISKANY CSD JTICA CITY SD WATERVILLE CSD WESTMORELAND CSD WHITESBORO CSD	1.0000 1.0000 1.0000 1.0000 2.0000	1,397.0000 1,397.0000 1,397.0000 1,397.0000 1,397.0000	PER PROGRAM PER PROGRAM PER PROGRAM PER PROGRAM PER PROGRAM	0.00 0.00 0.00 0.00 0.00	1,397.00 1,397.00 1,397.00 1,397.00 2,794.00	0.00 0.00 0.00 0.00 0.00	1,397.00 1,397.00 1,397.00 1,397.00 2,794.00

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		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
MADISON-ONEIDA BOCES								
ONEIDA-HERKIMER-MADISON BOCES [29]								
School Year 2023-24								
Subtotal for Service 426.011								
I26.012	APEX LICENSING	0.0000	0.0000	PER PROPOSAL	942.00	0.00	0.00	8,382.00
	WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	5,431.50	0.00	0.00	942.00
	WESTMORELAND CSD	0.0000	0.0000	PER PROPOSAL	3,570.00	0.00	0.00	5,431.50
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	9,943.50	0.00	0.00	3,570.00
Subtotal for Service 426.012								
I26.013	ZEARN LICENSING	0.0000	0.0000	PER PROPOSAL	2,500.00	0.00	0.00	2,500.00
	ORISKANY CSD							
I26.014	EDMENTUM COURSEWARE LICENSING	0.0000	0.0000	PER PROPOSAL	44,477.10	0.00	0.00	44,477.10
	JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	1,881.90	0.00	0.00	1,881.90
	WHITESBORO CSD							
Subtotal for Service 426.014								
I26.021	WEB CONFERENCING YR 2+ SUPPORT	1.0000	718.0000	PER DISTRICT	718.00	0.00	0.00	718.00
	NEW YORK MILLS UFSD							
I26.022	ZOOM LICENSING	0.0000	0.0000	PER PROPOSAL	66.15	0.00	0.00	66.15
	NEW YORK MILLS UFSD							
I26.030	VIRTUAL LEARNING LEVEL 2	6.0000	1,883.0000	COURSE/40 WK	11,298.00	0.00	0.00	11,298.00
	SLINTON CSD	250.0000	1,883.0000	COURSE/40 WK	470,750.00	0.00	0.00	470,750.00
	JTICA CITY SD							
Subtotal for Service 426.030								
I26.040	VIRTUAL TUTOR LICENSING	0.0000	0.0000	PER PROPOSAL	25,000.00	0.00	0.00	25,000.00
	JTICA CITY SD							
Subtotal for Service 426.040								

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
126.043	VIRTUAL TUTOR SERVICE 101-200 HRS JTICA CITY SD	2.8750	800.0000	PER DISTRICT	0.00	2,300.00	0.00	2,300.00
305.025	CLO WRITING - 1ST BLDG.							
3	BROOKFIELD CSD	1.0000	1,766.0000	PER BUILDING	0.00	1,766.00	0.00	1,766.00
3	LINTON CSD	3.0000	1,766.0000	PER BUILDING	0.00	5,298.00	0.00	5,298.00
3	HOLLAND PATENT CSD	4.0000	1,766.0000	PER BUILDING	0.00	7,064.00	0.00	7,064.00
3	NEW HARTFORD CSD	2.0000	1,766.0000	PER BUILDING	0.00	3,532.00	0.00	3,532.00
3	NEW YORK MILLS UFSB	1.0000	1,766.0000	PER BUILDING	0.00	1,766.00	0.00	1,766.00
3	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	1,766.0000	PER BUILDING	0.00	1,766.00	0.00	1,766.00
3	BRISKANY CSD	1.0000	1,766.0000	PER BUILDING	0.00	1,766.00	0.00	1,766.00
3	REMSEN CSD	2.0000	1,766.0000	PER BUILDING	0.00	3,532.00	0.00	3,532.00
3	SAUQUOIT VALLEY CSD	1.0000	1,766.0000	PER BUILDING	0.00	1,766.00	0.00	1,766.00
3	JTICA CITY SD	3.0000	1,766.0000	PER BUILDING	0.00	5,298.00	0.00	5,298.00
3	WATERVILLE CSD	2.0000	1,766.0000	PER BUILDING	0.00	3,532.00	0.00	3,532.00
3	WESTMORELAND CSD	3.0000	1,766.0000	PER BUILDING	0.00	5,298.00	0.00	5,298.00
3	WHITESBORO CSD	7.0000	1,766.0000	PER BUILDING	0.00	12,362.00	0.00	12,362.00
	Subtotal for Service 505.025					54,746.00	0.00	54,746.00
305.026	CLO ONLINE LEARNING SERVICES							
3	NEW HARTFORD CSD	1.0000	1,766.0000	PER BUILDING	0.00	1,766.00	0.00	1,766.00
3	WHITESBORO CSD	1.0000	1,766.0000	PER BUILDING	0.00	1,766.00	0.00	1,766.00
	Subtotal for Service 505.026					3,532.00	0.00	3,532.00
305.029	CLO - MATH/SCI - 1ST BLDG.							
3	BROOKFIELD CSD	1.0000	1,766.0000	PER BUILDING	0.00	1,766.00	0.00	1,766.00
3	NEW HARTFORD CSD	2.0000	1,766.0000	PER BUILDING	0.00	3,532.00	0.00	3,532.00
3	SAUQUOIT VALLEY CSD	1.0000	1,766.0000	PER BUILDING	0.00	1,766.00	0.00	1,766.00
3	JTICA CITY SD	9.0000	1,766.0000	PER BUILDING	0.00	15,894.00	0.00	15,894.00
3	WATERVILLE CSD	1.0000	1,766.0000	PER BUILDING	0.00	1,766.00	0.00	1,766.00
3	WESTMORELAND CSD	1.0000	1,766.0000	PER BUILDING	0.00	1,766.00	0.00	1,766.00
	Subtotal for Service 505.029					26,490.00	0.00	26,490.00

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		Quantity/ Share	Unit Cost	Cost Basis			
505.039	ENDPOINT SECURITY						
	BROOKFIELD CSD	48.0000	19.0400	PER MACHINE	913.92	0.00	913.92
	CLINTON CSD	334.0000	19.0400	PER MACHINE	6,359.36	0.00	6,359.36
	HOLLAND PATENT CSD	411.0000	19.0400	PER MACHINE	7,825.44	0.00	7,825.44
	NEW HARTFORD CSD	819.0000	19.0400	PER MACHINE	15,593.76	0.00	15,593.76
	NEW YORK MILLS UFSD	183.0000	19.0400	PER MACHINE	3,484.32	0.00	3,484.32
	ONEIDA-HERKIMER-MADISON BOCES [29]	23.0000	19.0400	PER MACHINE	437.92	0.00	437.92
	BRISKANY CSD	178.0000	19.0400	PER MACHINE	3,389.12	0.00	3,389.12
	REMSEN CSD	55.0000	19.0400	PER MACHINE	1,047.20	0.00	1,047.20
	JTICA CITY SD	3,000.0000	19.0400	PER MACHINE	57,120.00	0.00	57,120.00
	WESTMORELAND CSD	245.0000	19.0400	PER MACHINE	4,664.80	0.00	4,664.80
	WHITESBORO CSD	1,000.0000	19.0400	PER MACHINE	19,040.00	0.00	19,040.00
	Subtotal for Service 505.039				119,875.84	0.00	119,875.84
505.041	MICROSOFT EES DESKTOP LICENSE						
	HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	12,517.89	0.00	12,517.89
	NEW YORK MILLS UFSD	0.0000	0.0000	PER PROPOSAL	3,580.16	0.00	3,580.16
	REMSEN CSD	0.0000	0.0000	PER PROPOSAL	4,554.69	0.00	4,554.69
	JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	98,763.00	0.00	98,763.00
	Subtotal for Service 505.041				119,415.74	0.00	119,415.74
505.072	YEAR 2 - MULTI-YEAR FINANCE PAYMENT						
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	60,928.00	0.00	60,928.00
505.074	YEAR 4 - MULTI-YEAR FINANCE PAYMENT						
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	26,204.00	0.00	26,204.00
505.080	ACADEMIC ACHIEVEMENT COACHING LVL I						
	BROOKFIELD CSD	1.0000	508.0000	PER UNIT	508.00	0.00	508.00
	CLINTON CSD	1.0000	508.0000	PER UNIT	508.00	0.00	508.00
	HOLLAND PATENT CSD	1.0000	508.0000	PER UNIT	508.00	0.00	508.00

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MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	DRISKANY CSD	1.0000	508.0000	PER UNIT	0.00	508.00	508.00	
	REMSEN CSD	1.0000	508.0000	PER UNIT	0.00	508.00	508.00	
	WATERVILLE CSD	1.0000	508.0000	PER UNIT	0.00	508.00	508.00	
	WESTMORELAND CSD	1.0000	508.0000	PER UNIT	0.00	508.00	508.00	
	Subtotal for Service 505.080					3,556.00	3,556.00	
	505.082 ACADEMIC ACHIEVEMENT SOFTWARE							
	BROOKFIELD CSD	0.0000	0.0000	DISTRICT OPTION	934.95	934.95	934.95	
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	3,672.00	3,672.00	3,672.00	
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	8,016.77	8,016.77	8,016.77	
	DRISKANY CSD	0.0000	0.0000	DISTRICT OPTION	2,698.67	2,698.67	2,698.67	
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	1,285.20	1,285.20	1,285.20	
	WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	2,203.20	2,203.20	2,203.20	
	WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	2,754.00	2,754.00	2,754.00	
	Subtotal for Service 505.082				21,564.79	21,564.79	21,564.79	
	505.085 CURRICULUM MAPPING SUPPORT YR 2+							
	HOLLAND PATENT CSD	1.0000	463.0000	PER UNIT	0.00	463.00	463.00	
	WATERVILLE CSD	1.0000	463.0000	PER UNIT	0.00	463.00	463.00	
	Subtotal for Service 505.085					926.00	926.00	
	505.088 CURRICULUM MAPPING MAINTENANCE							
	HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	4,200.60	4,200.60	4,200.60	
	JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	14,863.80	14,863.80	14,863.80	
	WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	3,432.00	3,432.00	3,432.00	
	Subtotal for Service 505.088				22,496.40	22,496.40	22,496.40	
	505.089 CURRICULUM MAPPING SUPPORT YR 1							
	JTICA CITY SD	1.0000	1,468.0000	PER DISTRICT	0.00	1,468.00	1,468.00	
	505.093 LOCAL ASSESSMENT							

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
3000	BROOKFIELD CSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
3001	HOLLAND PATENT CSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
3002	NEW HARTFORD CSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
3003	NEW YORK MILLS UFSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
3004	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
3005	DRISKANY CSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
3006	REMSEN CSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
3007	JTICA CITY SD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
3008	WATERVILLE CSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
3009	WESTMORELAND CSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
3010	WHITESBORO CSD	1.0000	3,841.0000	PER ASSESSMENT	0.00	3,841.00	0.00	3,841.00
	Subtotal for Service 505.093					42,251.00	0.00	42,251.00
305.150	CLO EQUIPMENT - AIDABLE	0.0000	0.0000	DISTRICT OPTION	400,000.00	400,000.00	0.00	400,000.00
305.181	INTERVENTION TRAINING/SUPPORT YR 1	1.0000	3,175.0000	PER BUILDING	0.00	3,175.00	0.00	3,175.00
305.182	INTERVENTION TRAINING/SUPPORT YR 2	20.0000	1,802.0000	PER BUILDING	0.00	36,040.00	0.00	36,040.00
305.183	INTERVENTION TRAINING/SUPPORT YR 3+	1.0000	1,352.0000	PER BUILDING	0.00	1,352.00	0.00	1,352.00
	Subtotal for Service 505.183					25,688.00	0.00	25,688.00

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
ONEIDA-HERKIMER-MADISON BOCES [29]									
505.184 INTERVENTION ANNUAL MAINTENANCE									
CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	8,629.20	8,629.20	8,629.20	0.00	8,629.20	
HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	38,578.86	38,578.86	38,578.86	0.00	38,578.86	
NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	7,882.00	7,882.00	7,882.00	0.00	7,882.00	
DRISKANY CSD	0.0000	0.0000	DISTRICT OPTION	24,429.81	24,429.81	24,429.81	0.00	24,429.81	
SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	13,424.00	13,424.00	13,424.00	0.00	13,424.00	
JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	193,851.00	193,851.00	193,851.00	0.00	193,851.00	
WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	8,277.30	8,277.30	8,277.30	0.00	8,277.30	
WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	40,350.00	40,350.00	40,350.00	0.00	40,350.00	
Subtotal for Service 505.184				335,422.17	335,422.17	335,422.17	0.00	335,422.17	
505.302 CLO SOFTWARE RENEWALS									
BROOKFIELD CSD	0.0000	0.0000	DISTRICT OPTION	14,600.00	14,600.00	14,600.00	0.00	14,600.00	
CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	4,867.26	4,867.26	4,867.26	0.00	4,867.26	
HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	53,288.72	53,288.72	53,288.72	0.00	53,288.72	
NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	30,657.73	30,657.73	30,657.73	0.00	30,657.73	
NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	3,320.35	3,320.35	3,320.35	0.00	3,320.35	
ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	DISTRICT OPTION	4,560.65	4,560.65	4,560.65	0.00	4,560.65	
DRISKANY CSD	0.0000	0.0000	DISTRICT OPTION	8,895.12	8,895.12	8,895.12	0.00	8,895.12	
SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	27,469.75	27,469.75	27,469.75	0.00	27,469.75	
JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	176,196.37	176,196.37	176,196.37	0.00	176,196.37	
WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	4,881.73	4,881.73	4,881.73	0.00	4,881.73	
WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	912.00	912.00	912.00	0.00	912.00	
WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	46,401.37	46,401.37	46,401.37	0.00	46,401.37	
Subtotal for Service 505.302				376,051.05	376,051.05	376,051.05	0.00	376,051.05	
505.305 LOCAL ASSESSMENT SW RENEWALS									
BROOKFIELD CSD	0.0000	0.0000	PER PROPOSAL	4,161.60	4,161.60	4,161.60	0.00	4,161.60	
HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	16,371.20	16,371.20	16,371.20	0.00	16,371.20	
NEW HARTFORD CSD	0.0000	0.0000	PER PROPOSAL	32,438.96	32,438.96	32,438.96	0.00	32,438.96	
NEW YORK MILLS UFSD	0.0000	0.0000	PER PROPOSAL	9,478.34	9,478.34	9,478.34	0.00	9,478.34	
ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	PER PROPOSAL	14,754.18	14,754.18	14,754.18	0.00	14,754.18	

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
	DRISKANY CSD	0.0000	0.0000	PER PROPOSAL	10,644.72	10,644.72	0.00	10,644.72
	REMSEN CSD	0.0000	0.0000	PER PROPOSAL	2,164.40	2,164.40	0.00	2,164.40
	JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	301,880.73	301,880.73	0.00	301,880.73
	WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	24,557.50	24,557.50	0.00	24,557.50
	WESTMORELAND CSD	0.0000	0.0000	PER PROPOSAL	9,986.00	9,986.00	0.00	9,986.00
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	22,621.80	22,621.80	0.00	22,621.80
	Subtotal for Service 505.305				449,059.43	449,059.43	0.00	449,059.43
505.306 KEYBOARDING SUPPORT								
	BROOKFIELD CSD	0.0000	1,011.0000	PER DISTRICT	664.00	664.00	0.00	664.00
	CLINTON CSD	1.0000	1,011.0000	PER DISTRICT	0.00	1,011.00	0.00	1,011.00
	HOLLAND PATENT CSD	0.0000	1,011.0000	PER DISTRICT	664.00	664.00	0.00	664.00
	NEW YORK MILLS UFSD	1.0000	1,011.0000	PER DISTRICT	0.00	1,011.00	0.00	1,011.00
	DRISKANY CSD	1.0000	1,011.0000	PER DISTRICT	0.00	1,011.00	0.00	1,011.00
	SAUQUOIT VALLEY CSD	0.0000	1,011.0000	PER DISTRICT	664.00	664.00	0.00	664.00
	JTICA CITY SD	1.0000	1,011.0000	PER DISTRICT	0.00	1,011.00	0.00	1,011.00
	WESTMORELAND CSD	0.0000	1,011.0000	PER DISTRICT	664.00	664.00	0.00	664.00
	WHITESBORO CSD	0.0000	1,011.0000	PER DISTRICT	664.00	664.00	0.00	664.00
	Subtotal for Service 505.306				7,364.00	7,364.00	0.00	7,364.00
505.310 ESPORTS LICENSING								
	CLINTON CSD	0.0000	0.0000	PER PROPOSAL	1,377.00	1,377.00	0.00	1,377.00
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	2,250.00	2,250.00	0.00	2,250.00
	Subtotal for Service 505.310				3,627.00	3,627.00	0.00	3,627.00
505.311 ESPORTS SERVICE								
	CLINTON CSD	1.0000	2,496.0000	PER DISTRICT	0.00	2,496.00	0.00	2,496.00
	WHITESBORO CSD	1.0000	2,496.0000	PER DISTRICT	0.00	2,496.00	0.00	2,496.00
	Subtotal for Service 505.311				4,992.00	4,992.00	0.00	4,992.00
505.501 COMMON LEARNING OBJECTIVES								
	BROOKFIELD CSD	0.0000	0.0000		12,695.65	12,695.65	0.00	12,695.65

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
21	LINTON CSD	0.0000	0.0000		20,692.70	0.00	20,692.70	
	HOLLAND PATENT CSD	0.0000	0.0000		14,107.30	0.00	14,107.30	
	NEW HARTFORD CSD	0.0000	0.0000		44,483.17	0.00	44,483.17	
	NEW YORK MILLS UFSD	0.0000	0.0000		28,048.67	0.00	28,048.67	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000		6,963.50	0.00	6,963.50	
	BRISKANY CSD	0.0000	0.0000		11,781.44	0.00	11,781.44	
	REMSEN CSD	0.0000	0.0000		29,136.70	0.00	29,136.70	
	SAUQUOIT VALLEY CSD	0.0000	0.0000		28,816.05	0.00	28,816.05	
	JTICA CITY SD	0.0000	0.0000		244,557.80	0.00	244,557.80	
	WATERVILLE CSD	0.0000	0.0000		31,745.60	0.00	31,745.60	
	WESTMORELAND CSD	0.0000	0.0000		32,016.60	0.00	32,016.60	
	WHITESBORO CSD	0.0000	0.0000		66,784.65	0.00	66,784.65	
	Subtotal for Service 505.501				571,829.83	0.00	571,829.83	
305.518	CAREER AND COLLEGE READINESS APPL							
21	LINTON CSD	0.0000	0.0000		7,376.17	0.00	7,376.17	
	HOLLAND PATENT CSD	0.0000	0.0000		6,861.48	0.00	6,861.48	
	NEW HARTFORD CSD	0.0000	0.0000		12,057.07	0.00	12,057.07	
	BRISKANY CSD	0.0000	0.0000		4,122.41	0.00	4,122.41	
	JTICA CITY SD	0.0000	0.0000		8,802.00	0.00	8,802.00	
	WATERVILLE CSD	0.0000	0.0000		7,630.85	0.00	7,630.85	
	WESTMORELAND CSD	0.0000	0.0000		5,173.46	0.00	5,173.46	
	Subtotal for Service 505.518				52,023.44	0.00	52,023.44	
317.000	MODEL SCHOOLS							
3	BROOKFIELD CSD	1.0000	9,760.0000	BASE FEE D/OPT	9,760.00	0.00	9,760.00	
	LINTON CSD	1.0000	9,760.0000	BASE FEE D/OPT	9,760.00	0.00	9,760.00	
	HOLLAND PATENT CSD	1.0000	9,760.0000	BASE FEE D/OPT	9,760.00	0.00	9,760.00	
	NEW HARTFORD CSD	1.0000	9,760.0000	BASE FEE D/OPT	9,760.00	0.00	9,760.00	
	NEW YORK MILLS UFSD	1.0000	9,760.0000	BASE FEE D/OPT	9,760.00	0.00	9,760.00	
	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	9,760.0000	BASE FEE D/OPT	9,760.00	0.00	9,760.00	
	BRISKANY CSD	1.0000	9,760.0000	BASE FEE D/OPT	9,760.00	0.00	9,760.00	
	REMSEN CSD	1.0000	9,760.0000	BASE FEE D/OPT	9,760.00	0.00	9,760.00	

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	3AUQUOIT VALLEY CSD	1.0000	9,760.0000	BASE FEE D/OPT	0.00	9,760.00	0.00	9,760.00
	JTICA CITY SD	1.0000	9,760.0000	BASE FEE D/OPT	0.00	9,760.00	0.00	9,760.00
	MATERVILLE CSD	1.0000	9,760.0000	BASE FEE D/OPT	0.00	9,760.00	0.00	9,760.00
	WESTMORELAND CSD	1.0000	9,760.0000	BASE FEE D/OPT	0.00	9,760.00	0.00	9,760.00
	WHITESBORO CSD	1.0000	9,760.0000	BASE FEE D/OPT	0.00	9,760.00	0.00	9,760.00
	Subtotal for Service 517.000					126,880.00	0.00	126,880.00
	317.010 MODEL SCHLS-OPTL EXPNS							
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	600.00	600.00	0.00	600.00
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	5,565.00	5,565.00	0.00	5,565.00
	JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	6,000.00	6,000.00	0.00	6,000.00
	WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	1,000.00	1,000.00	0.00	1,000.00
	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	20,000.00	20,000.00	0.00	20,000.00
	Subtotal for Service 517.010					33,165.00	0.00	33,165.00
	317.015 MODEL SCHLS ENHANCED INTEGRATION							
	JTICA CITY SD	2.0000	5,248.0000	PER SITE	0.00	10,496.00	0.00	10,496.00
	MATERVILLE CSD	1.0000	5,248.0000	PER SITE	0.00	5,248.00	0.00	5,248.00
	Subtotal for Service 517.015					15,744.00	0.00	15,744.00
	317.016 INSTRUCTIONAL INTEGRATION SPCLST							
	NEW YORK MILLS UFSD	0.2000	136,068.0000	PER FTE	0.00	27,213.60	0.00	27,213.60
	DRISKANY CSD	0.2000	136,068.0000	PER FTE	0.00	27,213.60	0.00	27,213.60
	JTICA CITY SD	0.4000	136,068.0000	PER FTE	0.00	54,427.20	0.00	54,427.20
	Subtotal for Service 517.016					108,854.40	0.00	108,854.40
	330.005 OPALS LIBRARY AUTOMATION							
	3ROOKFIELD CSD	1.0000	3,552.0000	PER LIBRARY	0.00	3,552.00	0.00	3,552.00
	2LINTON CSD	2.0000	3,552.0000	PER LIBRARY	0.00	7,104.00	0.00	7,104.00
	HOLLAND PATENT CSD	4.0000	3,552.0000	PER LIBRARY	0.00	14,208.00	0.00	14,208.00
	NEW HARTFORD CSD	5.0000	3,552.0000	PER LIBRARY	0.00	17,760.00	0.00	17,760.00
	NEW YORK MILLS UFSD	2.0000	3,552.0000	PER LIBRARY	0.00	7,104.00	0.00	7,104.00

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
0101.000	DRISKANY CSD	2.0000	3,552.0000	PER LIBRARY	0.00	7,104.00	0.00	7,104.00
0101.000	REMSEN CSD	2.0000	3,552.0000	PER LIBRARY	0.00	7,104.00	0.00	7,104.00
0101.000	SAUQUOIT VALLEY CSD	3.0000	3,552.0000	PER LIBRARY	0.00	10,656.00	0.00	10,656.00
0101.000	JTICA CITY SD	13.0000	3,552.0000	PER LIBRARY	0.00	46,176.00	0.00	46,176.00
0101.000	WATERVILLE CSD	2.0000	3,552.0000	PER LIBRARY	0.00	7,104.00	0.00	7,104.00
0101.000	WESTMORELAND CSD	2.0000	3,552.0000	PER LIBRARY	0.00	7,104.00	0.00	7,104.00
0101.000	WHITESBORO CSD	7.0000	3,552.0000	PER LIBRARY	0.00	24,864.00	0.00	24,864.00
	Subtotal for Service 530.005					159,840.00	0.00	159,840.00
0103.004	LIBRARY INTEGRATED SOFTWARE							
0103.004	HOLLAND PATENT CSD	0.0000	0.0000		400.00	400.00	0.00	400.00
0103.004	NEW HARTFORD CSD	0.0000	0.0000		300.00	300.00	0.00	300.00
0103.004	DRISKANY CSD	0.0000	0.0000		400.00	400.00	0.00	400.00
0103.004	JTICA CITY SD	0.0000	0.0000		1,800.00	1,800.00	0.00	1,800.00
0103.004	WATERVILLE CSD	0.0000	0.0000		500.00	500.00	0.00	500.00
	Subtotal for Service 530.304				3,400.00	3,400.00	0.00	3,400.00
0101.050	ACA COMPLIANCE							
0101.050	BROOKFIELD CSD	76.0000	22.8500	PER W-2	0.00	1,736.60	0.00	1,736.60
0101.050	WESTMORELAND CSD	237.0000	22.8500	PER W-2	0.00	5,415.45	0.00	5,415.45
	Subtotal for Service 601.050					7,152.05	0.00	7,152.05
0101.060	WORKERS' COMPENSATION ADMIN							
0101.060	WESTMORELAND CSD	0.0000	0.0000	PER PAYROLL	10,135.00	10,135.00	0.00	10,135.00
0102.000	MULTI-YEAR DOWN PAYMENT							
0102.000	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	124,386.00	124,386.00	0.00	124,386.00
0102.002	YEAR 2 - MULTI-YEAR LEASE AGREEMENT							
0102.002	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	149,824.00	149,824.00	0.00	149,824.00
0102.002	SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	62,730.00	62,730.00	0.00	62,730.00

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ONEIDA-HERKIMER-MADISON BOCES [29]	

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
	WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	32,390.00	32,390.00	0.00	32,390.00
Subtotal for Service 602.002								
02.003	YEAR 3 - MULTI-YEAR LEASE AGREEMENT							
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	69,241.00	69,241.00	0.00	69,241.00
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	77,988.00	77,988.00	0.00	77,988.00
	BRISKANY CSD	0.0000	0.0000	DISTRICT OPTION	20,887.00	20,887.00	0.00	20,887.00
	JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	530,830.00	530,830.00	0.00	530,830.00
Subtotal for Service 602.003								
02.005	GOOGLE LICENSING							
	HOLLAND PATENT CSD	0.0000	0.0000	Per Proposal	4,725.00	4,725.00	0.00	4,725.00
	SAUQUOIT VALLEY CSD	0.0000	0.0000	Per Proposal	3,305.00	3,305.00	0.00	3,305.00
	WHITESBORO CSD	0.0000	0.0000	Per Proposal	9,596.00	9,596.00	0.00	9,596.00
Subtotal for Service 602.005								
02.008	PROGRESS RPT - 4 MP							
	BROOKFIELD CSD	83.0000	10.3100	PER PUPIL	0.00	855.73	0.00	855.73
	CLINTON CSD	668.0000	10.3100	PER PUPIL	0.00	6,887.08	0.00	6,887.08
	HOLLAND PATENT CSD	705.0000	10.3100	PER PUPIL	0.00	7,268.55	0.00	7,268.55
	NEW YORK MILLS UFSD	313.0000	10.3100	PER PUPIL	0.00	3,227.03	0.00	3,227.03
	ONEIDA-HERKIMER-MADISON BOCES [29]	958.0000	10.3100	PER PUPIL	0.00	9,876.98	0.00	9,876.98
	BRISKANY CSD	238.0000	10.3100	PER PUPIL	0.00	2,453.78	0.00	2,453.78
	REMSEN CSD	179.0000	10.3100	PER PUPIL	0.00	1,845.49	0.00	1,845.49
	JTICA CITY SD	9,595.0000	10.3100	PER PUPIL	0.00	98,924.45	0.00	98,924.45
	WESTMORELAND CSD	267.0000	10.3100	PER PUPIL	0.00	2,752.77	0.00	2,752.77
	WHITESBORO CSD	1,655.0000	10.3100	PER PUPIL	0.00	17,063.05	0.00	17,063.05
Subtotal for Service 602.008								
02.010	MARK RPT - 4 MP							
	BROOKFIELD CSD	100.0000	18.8500	PER PUPIL	0.00	1,885.00	0.00	1,885.00
	CLINTON CSD	668.0000	18.8500	PER PUPIL	0.00	12,591.80	0.00	12,591.80

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ONEIDA-HERKIMER-MADISON BOCES [29]		

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	HOLLAND PATENT CSD	705.0000	18.8500	PER PUPIL	0.00	13,289.25	0.00	13,289.25
	NEW HARTFORD CSD	1,256.0000	18.8500	PER PUPIL	0.00	23,675.60	0.00	23,675.60
	NEW YORK MILLS UFSD	279.0000	18.8500	PER PUPIL	0.00	5,259.15	0.00	5,259.15
	ONEIDA-HERKIMER-MADISON BOCES [29]	1,310.0000	18.8500	PER PUPIL	0.00	24,693.50	0.00	24,693.50
	DRISKANY CSD	238.0000	18.8500	PER PUPIL	0.00	4,486.30	0.00	4,486.30
	REMSEN CSD	179.0000	18.8500	PER PUPIL	0.00	3,374.15	0.00	3,374.15
	SAUQUOIT VALLEY CSD	588.0000	18.8500	PER PUPIL	0.00	11,083.80	0.00	11,083.80
	JTICA CITY SD	4,908.0000	18.8500	PER PUPIL	0.00	92,515.80	0.00	92,515.80
	MATERVILLE CSD	344.0000	18.8500	PER PUPIL	0.00	6,484.40	0.00	6,484.40
	WESTMORELAND CSD	274.0000	18.8500	PER PUPIL	0.00	5,164.90	0.00	5,164.90
	WHITESBORO CSD	1,655.0000	18.8500	PER PUPIL	0.00	31,196.75	0.00	31,196.75
	Subtotal for Service 602.010					235,700.40	0.00	235,700.40
	602.014 MAILERS - 4 MP							
	HOLLAND PATENT CSD	1,125.0000	3.5300	PER PUPIL	0.00	3,971.25	0.00	3,971.25
	JTICA CITY SD	4,168.0000	3.5300	PER PUPIL	0.00	14,713.04	0.00	14,713.04
	Subtotal for Service 602.014					18,684.29	0.00	18,684.29
	602.017 POSTAGE - 4 MP							
	HOLLAND PATENT CSD	1,125.0000	3.8100	PER PUPIL	0.00	4,286.25	0.00	4,286.25
	JTICA CITY SD	4,168.0000	3.8100	PER PUPIL	0.00	15,880.08	0.00	15,880.08
	Subtotal for Service 602.017					20,166.33	0.00	20,166.33
	602.020 STUDENT PRINTING CREDIT							
	BROOKFIELD CSD	0.0000	0.0000	DISTRICT OPTION	-520.06	-520.06	0.00	-520.06
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	-572.89	-572.89	0.00	-572.89
	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	-750.15	-750.15	0.00	-750.15
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	-550.57	-550.57	0.00	-550.57
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	-568.18	-568.18	0.00	-568.18
	MATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	-603.41	-603.41	0.00	-603.41
	WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	-572.89	-572.89	0.00	-572.89
	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	-1,247.91	-1,247.91	0.00	-1,247.91

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ONEIDA-HERKIMER-MADISON BOCES [29]		

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
302.031	ELEMENTARY REPORT CARDS-4 W/PRINT							
	HOLLAND PATENT CSD	552.0000	13.1600	PER STUDENT	0.00	7,264.32	0.00	7,264.32
	DRISKANY CSD	230.0000	13.1600	PER STUDENT	0.00	3,026.80	0.00	3,026.80
	JTICA CITY SD	4,416.0000	13.1600	PER STUDENT	0.00	58,114.56	0.00	58,114.56
	Subtotal for Service 602.031					63,019.62	0.00	63,019.62
302.032	ELEMENTARY REPORT CARDS-4 W/O PRINT							
	BROOKFIELD CSD	106.0000	10.3200	PER STUDENT	0.00	1,093.92	0.00	1,093.92
	CLINTON CSD	546.0000	10.3200	PER STUDENT	0.00	5,634.72	0.00	5,634.72
	NEW HARTFORD CSD	1,319.0000	10.3200	PER STUDENT	0.00	13,612.08	0.00	13,612.08
	NEW YORK MILLS UFSD	345.0000	10.3200	PER STUDENT	0.00	3,560.40	0.00	3,560.40
	REMSEN CSD	140.0000	10.3200	PER STUDENT	0.00	1,444.80	0.00	1,444.80
	SAUQUOIT VALLEY CSD	368.0000	10.3200	PER STUDENT	0.00	3,797.76	0.00	3,797.76
	WATERVILLE CSD	396.0000	10.3200	PER STUDENT	0.00	4,086.72	0.00	4,086.72
	WESTMORELAND CSD	284.0000	10.3200	PER STUDENT	0.00	2,930.88	0.00	2,930.88
	WHITESBORO CSD	1,330.0000	10.3200	PER STUDENT	0.00	13,725.60	0.00	13,725.60
	Subtotal for Service 602.032					49,886.88	0.00	49,886.88
302.035	STUDENT SUBSYSTEMS							
	BROOKFIELD CSD	206.0000	4.0500	PER PUPIL	0.00	834.30	0.00	834.30
	CLINTON CSD	1,214.0000	4.0500	PER PUPIL	0.00	4,916.70	0.00	4,916.70
	HOLLAND PATENT CSD	1,257.0000	4.0500	PER PUPIL	0.00	5,090.85	0.00	5,090.85
	NEW HARTFORD CSD	2,575.0000	4.0500	PER PUPIL	0.00	10,428.75	0.00	10,428.75
	NEW YORK MILLS UFSD	624.0000	4.0500	PER PUPIL	0.00	2,527.20	0.00	2,527.20
	ONEIDA-HERKIMER-MADISON BOCES [29]	1,439.0000	4.0500	PER PUPIL	0.00	5,827.95	0.00	5,827.95
	DRISKANY CSD	548.0000	4.0500	PER PUPIL	0.00	2,219.40	0.00	2,219.40
	SAUQUOIT VALLEY CSD	971.0000	4.0500	PER PUPIL	0.00	3,932.55	0.00	3,932.55
	WATERVILLE CSD	798.0000	4.0500	PER PUPIL	0.00	3,231.90	0.00	3,231.90
	WESTMORELAND CSD	878.0000	4.0500	PER PUPIL	0.00	3,555.90	0.00	3,555.90
	WHITESBORO CSD	2,985.0000	4.0500	PER PUPIL	0.00	12,089.25	0.00	12,089.25
	Subtotal for Service 602.035					54,654.75	0.00	54,654.75

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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
302.036	STUDENT SYS, TEACHER TRNG SESSIONS JTICA CITY SD	3.0000	2,159,000.00	PER GROUP	0.00	6,477.00	0.00	6,477.00
302.040	ATTENDANCE							
3RROOKFIELD CSD		206.0000	6.6100	PER PUPIL	0.00	1,361.66	0.00	1,361.66
CLINTON CSD		1,214.0000	6.6100	PER PUPIL	0.00	8,024.54	0.00	8,024.54
HOLLAND PATENT CSD		1,257.0000	6.6100	PER PUPIL	0.00	8,308.77	0.00	8,308.77
NEW HARTFORD CSD		2,575.0000	6.6100	PER PUPIL	0.00	17,020.75	0.00	17,020.75
NEW YORK MILLS UFSD		624.0000	6.6100	PER PUPIL	0.00	4,124.64	0.00	4,124.64
ONEIDA-HERKIMER-MADISON BOCES [29]		1,439.0000	6.6100	PER PUPIL	0.00	9,511.79	0.00	9,511.79
DRISKANY CSD		548.0000	6.6100	PER PUPIL	0.00	3,622.28	0.00	3,622.28
REMSEN CSD		407.0000	6.6100	PER PUPIL	0.00	2,690.27	0.00	2,690.27
SAUQUOIT VALLEY CSD		971.0000	6.6100	PER PUPIL	0.00	6,418.31	0.00	6,418.31
JTICA CITY SD		9,595.0000	6.6100	PER PUPIL	0.00	63,422.95	0.00	63,422.95
MATERVILLE CSD		798.0000	6.6100	PER PUPIL	0.00	5,274.78	0.00	5,274.78
WESTMORELAND CSD		878.0000	6.6100	PER PUPIL	0.00	5,803.58	0.00	5,803.58
WHITESBORO CSD		2,985.0000	6.6100	PER PUPIL	0.00	19,730.85	0.00	19,730.85
	Subtotal for Service 602.040					155,315.17	0.00	155,315.17
302.042	MED-RIC-HOSTED SMS VIRTUALIZATION							
CLINTON CSD		0.0000	0.0000	PER DISTRICT	3,316.00	3,316.00	0.00	3,316.00
302.060	STUDENT SYSTEMS BASIC SCHEDULING							
3RROOKFIELD CSD		100.0000	14.0600	PER PUPIL	0.00	1,406.00	0.00	1,406.00
CLINTON CSD		562.0000	14.0600	PER PUPIL	0.00	7,901.72	0.00	7,901.72
HOLLAND PATENT CSD		705.0000	14.0600	PER PUPIL	0.00	9,912.30	0.00	9,912.30
NEW HARTFORD CSD		1,256.0000	14.0600	PER PUPIL	0.00	17,659.36	0.00	17,659.36
NEW YORK MILLS UFSD		313.0000	14.0600	PER PUPIL	0.00	4,400.78	0.00	4,400.78
ONEIDA-HERKIMER-MADISON BOCES [29]		1,286.0000	14.0600	PER PUPIL	0.00	18,081.16	0.00	18,081.16
DRISKANY CSD		238.0000	14.0600	PER PUPIL	0.00	3,346.28	0.00	3,346.28
REMSEN CSD		179.0000	14.0600	PER PUPIL	0.00	2,516.74	0.00	2,516.74

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		588.0000	14.0600	PER PUPIL	0.00	8,267.28	0.00	8,267.28
	SAUQUOIT VALLEY CSD	4,908.0000	14.0600	PER PUPIL	0.00	69,006.48	0.00	69,006.48
	JTICA CITY SD	344.0000	14.0600	PER PUPIL	0.00	4,836.64	0.00	4,836.64
	WESTMORELAND CSD	482.0000	14.0600	PER PUPIL	0.00	6,776.92	0.00	6,776.92
	WHITESBORO CSD	1,655.0000	14.0600	PER PUPIL	0.00	23,269.30	0.00	23,269.30
	Subtotal for Service 602.060					177,380.96	0.00	177,380.96
		548.0000	2.2400	PER PUPIL	0.00	1,227.52	0.00	1,227.52
	02.061 HEALTH MANAGEMENT SUPPORT							
	NEW YORK MILLS UFSD	0.0000	0.0000	PER PROPOSAL	2,972.50	2,972.50	0.00	2,972.50
		0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
	02.063 HEALTHMASTER LICENSING							
	NEW YORK MILLS UFSD	0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
		0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
	02.064 SPORT MANAGEMENT LICENSING							
	BROOKFIELD CSD	0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
	LINTON CSD	0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
	HOLLAND PATENT CSD	0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
	NEW HARTFORD CSD	0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
	NEW YORK MILLS UFSD	0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
	BRISKANY CSD	0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
	REMSEN CSD	0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
	SAUQUOIT VALLEY CSD	0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
	JTICA CITY SD	0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
	MATERVILLE CSD	0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
	WESTMORELAND CSD	0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
	WHITESBORO CSD	0.0000	0.0000	Per Proposal	1,007.00	1,007.00	0.00	1,007.00
	Subtotal for Service 602.064				12,084.00	12,084.00	0.00	12,084.00
		1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
	02.065 SPORT MANAGEMENT SUPPORT							
	BROOKFIELD CSD	1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
	LINTON CSD	1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
	HOLLAND PATENT CSD	1.0000	823.0000	Per District	0.00	823.00	0.00	823.00

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
	NEW HARTFORD CSD	1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
	NEW YORK MILLS UFSD	1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
	DRISKANY CSD	1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
	REMSEN CSD	1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
	SAUQUOIT VALLEY CSD	1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
	JTICA CITY SD	1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
	WATERVILLE CSD	1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
	WESTMORELAND CSD	1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
	WHITESBORO CSD	1.0000	823.0000	Per District	0.00	823.00	0.00	823.00
	Subtotal for Service 602.065					9,876.00	0.00	9,876.00
	302.068 THOUGHTEXCHANGE SUPPORT YR 2+							
	NEW HARTFORD CSD	1.0000	634.0000	ANNUAL FEE	0.00	634.00	0.00	634.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	634.0000	ANNUAL FEE	0.00	634.00	0.00	634.00
	WESTMORELAND CSD	1.0000	634.0000	ANNUAL FEE	0.00	634.00	0.00	634.00
	WHITESBORO CSD	1.0000	634.0000	ANNUAL FEE	0.00	634.00	0.00	634.00
	Subtotal for Service 602.068					2,536.00	0.00	2,536.00
	302.070 THOUGHTEXCHANGE LICENSING							
	NEW HARTFORD CSD	0.0000	0.0000	Per Proposal	27,140.00	27,140.00	0.00	27,140.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	Per Proposal	28,497.00	28,497.00	0.00	28,497.00
	WESTMORELAND CSD	0.0000	0.0000	Per Proposal	27,140.00	27,140.00	0.00	27,140.00
	WHITESBORO CSD	0.0000	0.0000	Per Proposal	28,497.00	28,497.00	0.00	28,497.00
	Subtotal for Service 602.070				111,274.00	111,274.00	0.00	111,274.00
	302.077 STAFF DEV TRCKING SRVCE LICENSING							
	CLINTON CSD	0.0000	0.0000	PER USER	3,871.75	3,871.75	0.00	3,871.75
	HOLLAND PATENT CSD	0.0000	0.0000	PER USER	4,552.22	4,552.22	0.00	4,552.22
	NEW HARTFORD CSD	0.0000	0.0000	PER USER	7,062.98	7,062.98	0.00	7,062.98
	NEW YORK MILLS UFSD	0.0000	0.0000	PER USER	2,510.76	2,510.76	0.00	2,510.76
	DRISKANY CSD	0.0000	0.0000	PER USER	2,111.85	2,111.85	0.00	2,111.85
	REMSEN CSD	0.0000	0.0000	PER USER	1,243.64	1,243.64	0.00	1,243.64

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
	SAUQUOIT VALLEY CSD	0.0000	0.0000	PER USER	2,581.15	2,581.15	0.00	2,581.15
	JTICA CITY SD	0.0000	0.0000	PER USER	28,815.12	28,815.12	0.00	28,815.12
	WATERVILLE CSD	0.0000	0.0000	PER USER	2,651.55	2,651.55	0.00	2,651.55
	NESTMORELAND CSD	0.0000	0.0000	PER USER	3,167.79	3,167.79	0.00	3,167.79
	WHITESBORO CSD	0.0000	0.0000	PER USER	8,071.97	8,071.97	0.00	8,071.97
	Subtotal for Service 602.077				66,640.78	66,640.78	0.00	66,640.78
302.079 S. D. TRACKING SUPPORT								
	LINTON CSD	0.5000	1,676.0000	Per District	0.00	838.00	0.00	838.00
	HOLLAND PATENT CSD	0.5000	1,676.0000	Per District	0.00	838.00	0.00	838.00
	NEW HARTFORD CSD	0.5000	1,676.0000	Per District	0.00	838.00	0.00	838.00
	NEW YORK MILLS UFSD	0.5000	1,676.0000	Per District	0.00	838.00	0.00	838.00
	DRISKANY CSD	0.5000	1,676.0000	Per District	0.00	838.00	0.00	838.00
	REMSEN CSD	1.0000	1,676.0000	Per District	0.00	1,676.00	0.00	1,676.00
	SAUQUOIT VALLEY CSD	0.5000	1,676.0000	Per District	0.00	838.00	0.00	838.00
	JTICA CITY SD	1.0000	1,676.0000	Per District	0.00	1,676.00	0.00	1,676.00
	WATERVILLE CSD	0.5000	1,676.0000	Per District	0.00	838.00	0.00	838.00
	NESTMORELAND CSD	0.5000	1,676.0000	Per District	0.00	838.00	0.00	838.00
	WHITESBORO CSD	0.5000	1,676.0000	Per District	0.00	838.00	0.00	838.00
	Subtotal for Service 602.079					10,894.00	0.00	10,894.00
302.081 DATA TELECOMMUNICATION CHARGES								
	BROOKFIELD CSD	0.0000	0.0000	DISTRICT OPTION	6,739.00	6,739.00	0.00	6,739.00
	LINTON CSD	0.0000	0.0000	DISTRICT OPTION	6,739.00	6,739.00	0.00	6,739.00
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	22,516.60	22,516.60	0.00	22,516.60
	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	22,027.00	22,027.00	0.00	22,027.00
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	6,739.00	6,739.00	0.00	6,739.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	DISTRICT OPTION	6,739.00	6,739.00	0.00	6,739.00
	DRISKANY CSD	0.0000	0.0000	DISTRICT OPTION	12,631.00	12,631.00	0.00	12,631.00
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	6,739.00	6,739.00	0.00	6,739.00
	SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	6,739.00	6,739.00	0.00	6,739.00
	JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	146,812.84	146,812.84	0.00	146,812.84
	WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	12,691.00	12,691.00	0.00	12,691.00

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ONEIDA-HERKIMER-MADISON BOCES [29]	

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
	WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	6,739.00	6,739.00	0.00	6,739.00
	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	59,779.00	59,779.00	0.00	59,779.00
	Subtotal for Service 602.081					323,630.44	0.00	323,630.44
	302.082 EQUIPMENT MAINTENANCE							
	BROOKFIELD CSD	0.0000	0.0000	DISTRICT OPTION	2,253.90	2,253.90	0.00	2,253.90
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	2,253.90	2,253.90	0.00	2,253.90
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	17,300.07	17,300.07	0.00	17,300.07
	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	4,506.72	4,506.72	0.00	4,506.72
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	3,192.09	3,192.09	0.00	3,192.09
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	DISTRICT OPTION	13,098.24	13,098.24	0.00	13,098.24
	DRISKANY CSD	0.0000	0.0000	DISTRICT OPTION	4,634.35	4,634.35	0.00	4,634.35
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	2,981.79	2,981.79	0.00	2,981.79
	SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	2,253.90	2,253.90	0.00	2,253.90
	JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	12,803.50	12,803.50	0.00	12,803.50
	WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	2,696.83	2,696.83	0.00	2,696.83
	WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	11,279.76	11,279.76	0.00	11,279.76
	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	7,820.40	7,820.40	0.00	7,820.40
	Subtotal for Service 602.082					87,075.45	0.00	87,075.45
	302.084 ATHLETIC VIDEO MGT LICENSING							
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	2,099.00	2,099.00	0.00	2,099.00
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	17,700.00	17,700.00	0.00	17,700.00
	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	9,400.00	9,400.00	0.00	9,400.00
	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	9,500.00	9,500.00	0.00	9,500.00
	Subtotal for Service 602.084					38,699.00	0.00	38,699.00
	302.086 ATHLETIC VIDEO MGT YR 2+ SUPPORT							
	CLINTON CSD	1.0000	560.0000	PER DISTRICT	0.00	560.00	0.00	560.00
	HOLLAND PATENT CSD	1.0000	560.0000	PER DISTRICT	0.00	560.00	0.00	560.00
	NEW HARTFORD CSD	2.0000	560.0000	PER DISTRICT	0.00	1,120.00	0.00	1,120.00
	WHITESBORO CSD	1.0000	560.0000	PER DISTRICT	0.00	560.00	0.00	560.00

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
Subtotal for Service 602.086								
302.087	TELEPHONE BROADCAST							
3	RROOKFIELD CSD	0.0000	0.0000		3,227.00	0.00	3,227.00	2,800.00
2	LINTON CSD	0.0000	0.0000		6,846.90	0.00	6,846.90	
	HOLLAND PATENT CSD	0.0000	0.0000		7,325.60	0.00	7,325.60	
	NEW HARTFORD CSD	0.0000	0.0000		15,130.30	0.00	15,130.30	
	NEW YORK MILLS UFSD	0.0000	0.0000		1,397.00	0.00	1,397.00	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000		6,542.00	0.00	6,542.00	
	DRISKANY CSD	0.0000	0.0000		1,998.15	0.00	1,998.15	
	REMSEN CSD	0.0000	0.0000		3,649.00	0.00	3,649.00	
	SAUQUOIT VALLEY CSD	0.0000	0.0000		5,469.90	0.00	5,469.90	
	JTICA CITY SD	0.0000	0.0000		77,112.52	0.00	77,112.52	
	MATERVILLE CSD	0.0000	0.0000		4,258.15	0.00	4,258.15	
	WESTMORELAND CSD	0.0000	0.0000		2,969.55	0.00	2,969.55	
	WHITESBORO CSD	0.0000	0.0000		26,212.90	0.00	26,212.90	
Subtotal for Service 602.087								
302.090 STATEWIDE DATA PLANNING								
3	RROOKFIELD CSD	0.0000	0.0000		2,822.35	0.00	2,822.35	
2	LINTON CSD	0.0000	0.0000		11,131.59	0.00	11,131.59	
	HOLLAND PATENT CSD	0.0000	0.0000		28,390.98	0.00	28,390.98	
	NEW HARTFORD CSD	0.0000	0.0000		21,140.17	0.00	21,140.17	
	NEW YORK MILLS UFSD	0.0000	0.0000		5,451.54	0.00	5,451.54	
	DRISKANY CSD	0.0000	0.0000		6,130.89	0.00	6,130.89	
	REMSEN CSD	0.0000	0.0000		4,220.83	0.00	4,220.83	
	SAUQUOIT VALLEY CSD	0.0000	0.0000		9,181.61	0.00	9,181.61	
	JTICA CITY SD	0.0000	0.0000		86,538.18	0.00	86,538.18	
	MATERVILLE CSD	0.0000	0.0000		8,438.59	0.00	8,438.59	
	WESTMORELAND CSD	0.0000	0.0000		8,594.12	0.00	8,594.12	
	WHITESBORO CSD	0.0000	0.0000		26,815.98	0.00	26,815.98	
Subtotal for Service 602.090								
						0.00	0.00	218,856.83

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
02.094	GRADES 3-8 PARENT REPORTS							
	CLINTON CSD	1,245.0000	0.6500	PER COPY	0.00	809.25	0.00	809.25
	HOLLAND PATENT CSD	897.0000	0.6500	PER COPY	0.00	583.05	0.00	583.05
	Subtotal for Service 602.094					1,392.30	0.00	1,392.30
02.096	MICROSOFT HYPERV VIRTUALIZATION							
	DRISKANY CSD	1.0000	1,917.0000	PER CLUSTER	0.00	1,917.00	0.00	1,917.00
	NESTMORELAND CSD	1.0000	1,917.0000	PER CLUSTER	0.00	1,917.00	0.00	1,917.00
	Subtotal for Service 602.096					3,834.00	0.00	3,834.00
02.100	RIC VIRTUALIZATION - HARD DRIVE							
	JTICA CITY SD	50.0000	35.0000	PER 10GB	0.00	1,750.00	0.00	1,750.00
02.101	RIC VIRTUALIZATION0 - GB RAM							
	JTICA CITY SD	16.0000	197.0000	PER 2GB	0.00	3,152.00	0.00	3,152.00
02.110	FM TIME & ATTENDANCE MGT SVC YR 2+							
	JTICA CITY SD	1.0000	2,477.0000	ANNUAL FEE-YR2+	0.00	2,477.00	0.00	2,477.00
02.111	PURCHASING/AP							
	BROOKFIELD CSD	1,023.0000	9.3200	PER CHECK	0.00	9,534.36	0.00	9,534.36
	CLINTON CSD	3,239.0000	9.3200	PER CHECK	0.00	30,187.48	0.00	30,187.48
	HOLLAND PATENT CSD	2,451.0000	9.3200	PER CHECK	0.00	22,843.32	0.00	22,843.32
	NEW HARTFORD CSD	3,268.0000	9.3200	PER CHECK	0.00	30,457.76	0.00	30,457.76
	NEW YORK MILLS UFSD	1,216.0000	9.3200	PER CHECK	0.00	11,333.12	0.00	11,333.12
	DRISKANY CSD	1,418.0000	9.3200	PER CHECK	0.00	13,215.76	0.00	13,215.76
	REMSEN CSD	1,122.0000	9.3200	PER CHECK	0.00	10,457.04	0.00	10,457.04
	SAUQUOIT VALLEY CSD	1,395.0000	9.3200	PER CHECK	0.00	13,001.40	0.00	13,001.40
	JTICA CITY SD	7,050.0000	9.3200	PER CHECK	0.00	65,706.00	0.00	65,706.00
	MATERVILLE CSD	1,924.0000	9.3200	PER CHECK	0.00	17,931.68	0.00	17,931.68
	NESTMORELAND CSD	1,985.0000	9.3200	PER CHECK	0.00	18,500.20	0.00	18,500.20

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Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
Subtotal for Service 602.111							
302.112	ACCOUNTS RECEIVABLES						
	CLINTON CSD	1.0000	2,454,0000	Per District	2,454,00	0.00	2,454,00
	HOLLAND PATENT CSD	1.0000	2,454,0000	Per District	2,454,00	0.00	2,454,00
	JTICA CITY SD	1.0000	2,454,0000	Per District	2,454,00	0.00	2,454,00
Subtotal for Service 602.112							
302.115	FINANCIAL PRINTING CREDIT						
	WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	-7,284.79	0.00	-7,284.79
Subtotal for Service 602.125							
302.125	PAYROLL						
	BROOKFIELD CSD	1,589.0000	3,9900	PER CHECK	6,340.11	0.00	6,340.11
	CLINTON CSD	5,796.0000	3,9900	PER CHECK	23,126.04	0.00	23,126.04
	HOLLAND PATENT CSD	6,981.0000	3,9900	PER CHECK	27,854.19	0.00	27,854.19
	NEW HARTFORD CSD	5,601.0000	3,9900	PER CHECK	22,347.99	0.00	22,347.99
	NEW YORK MILLS UFSD	2,695.0000	3,9900	PER CHECK	10,753.05	0.00	10,753.05
	DRISKANY CSD	3,158.0000	3,9900	PER CHECK	12,600.42	0.00	12,600.42
	REMSEN CSD	3,015.0000	3,9900	PER CHECK	12,029.85	0.00	12,029.85
	SAUQUOIT VALLEY CSD	5,495.0000	3,9900	PER CHECK	21,925.05	0.00	21,925.05
	JTICA CITY SD	46,902.0000	3,9900	PER CHECK	187,138.98	0.00	187,138.98
	WATERVILLE CSD	4,505.0000	3,9900	PER CHECK	17,974.95	0.00	17,974.95
	WESTMORELAND CSD	3,130.0000	3,9900	PER CHECK	12,488.70	0.00	12,488.70
Subtotal for Service 602.125							
302.136	HUMAN RESOURCES						
	BROOKFIELD CSD	76.0000	8,4600	PER EMPLOYEE	642.96	0.00	642.96
	CLINTON CSD	204.0000	8,4600	PER EMPLOYEE	1,725.84	0.00	1,725.84
	HOLLAND PATENT CSD	379.0000	8,4600	PER EMPLOYEE	3,206.34	0.00	3,206.34
	NEW HARTFORD CSD	634.0000	8,4600	PER EMPLOYEE	5,363.64	0.00	5,363.64
	NEW YORK MILLS UFSD	154.0000	8,4600	PER EMPLOYEE	1,302.84	0.00	1,302.84
	DRISKANY CSD	193.0000	8,4600	PER EMPLOYEE	1,632.78	0.00	1,632.78

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Program/Serial No.		Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract									
	REMSSEN CSD		152.0000	8.4600	PER EMPLOYEE	0.00	1,285.92	0.00	1,285.92
	SAUQUOIT VALLEY CSD		278.0000	8.4600	PER EMPLOYEE	0.00	2,351.88	0.00	2,351.88
	JTICA CITY SD		2,046.0000	8.4600	PER EMPLOYEE	0.00	17,309.16	0.00	17,309.16
	WATERVILLE CSD		205.0000	8.4600	PER EMPLOYEE	0.00	1,734.30	0.00	1,734.30
	WESTMORELAND CSD		234.0000	8.4600	PER EMPLOYEE	0.00	1,979.64	0.00	1,979.64
	Subtotal for Service 602.136						38,535.30	0.00	38,535.30
	02.139 NVISION/WINCAP CITRIX LICENSES								
	CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	12,009.72	12,009.72	0.00	12,009.72
	HOLLAND PATENT CSD		0.0000	0.0000	DISTRICT OPTION	794.55	794.55	0.00	794.55
	NEW HARTFORD CSD		0.0000	0.0000	DISTRICT OPTION	2,303.39	2,303.39	0.00	2,303.39
	NEW YORK MILLS UFSD		0.0000	0.0000	DISTRICT OPTION	939.21	939.21	0.00	939.21
	DRISKANY CSD		0.0000	0.0000	DISTRICT OPTION	1,298.62	1,298.62	0.00	1,298.62
	REMSSEN CSD		0.0000	0.0000	DISTRICT OPTION	878.18	878.18	0.00	878.18
	SAUQUOIT VALLEY CSD		0.0000	0.0000	DISTRICT OPTION	142.41	142.41	0.00	142.41
	JTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	5,284.91	5,284.91	0.00	5,284.91
	WATERVILLE CSD		0.0000	0.0000	DISTRICT OPTION	736.90	736.90	0.00	736.90
	WESTMORELAND CSD		0.0000	0.0000	DISTRICT OPTION	91.55	91.55	0.00	91.55
	Subtotal for Service 602.139					24,479.44	24,479.44	0.00	24,479.44
	02.140 TIME CLOCK APPL SUPPORT								
	JTICA CITY SD		60.0000	568.0000	PER TIME CLOCK	0.00	34,080.00	0.00	34,080.00
	02.145 FINANCE MGR ANNUAL SUPPORT								
	BROOKFIELD CSD		0.0000	0.0000	COMBINED RATE	4,607.00	4,607.00	0.00	4,607.00
	CLINTON CSD		0.0000	0.0000	COMBINED RATE	5,222.00	5,222.00	0.00	5,222.00
	HOLLAND PATENT CSD		0.0000	0.0000	COMBINED RATE	8,959.00	8,959.00	0.00	8,959.00
	NEW HARTFORD CSD		0.0000	0.0000	COMBINED RATE	4,026.00	4,026.00	0.00	4,026.00
	NEW YORK MILLS UFSD		0.0000	0.0000	COMBINED RATE	4,607.00	4,607.00	0.00	4,607.00
	DRISKANY CSD		0.0000	0.0000	COMBINED RATE	7,777.00	7,777.00	0.00	7,777.00
	REMSSEN CSD		0.0000	0.0000	COMBINED RATE	4,607.00	4,607.00	0.00	4,607.00
	SAUQUOIT VALLEY CSD		0.0000	0.0000	COMBINED RATE	3,857.00	3,857.00	0.00	3,857.00

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Basis for Current Contract								
	JTICA CITY SD	0.0000	0.0000	COMBINED RATE	13,210.00	13,210.00	0.00	13,210.00
	WATERVILLE CSD	0.0000	0.0000	COMBINED RATE	5,597.00	5,597.00	0.00	5,597.00
	WESTMORELAND CSD	0.0000	0.0000	COMBINED RATE	4,607.00	4,607.00	0.00	4,607.00
	Subtotal for Service 602.145					67,076.00	0.00	67,076.00
	302.146 GENL LEDGER/REV							
	BROOKFIELD CSD	1.0000	1,917.0000	BASE FEE	0.00	1,917.00	0.00	1,917.00
	CLINTON CSD	1.0000	1,917.0000	BASE FEE	0.00	1,917.00	0.00	1,917.00
	HOLLAND PATENT CSD	1.0000	1,917.0000	BASE FEE	0.00	1,917.00	0.00	1,917.00
	NEW HARTFORD CSD	1.0000	1,917.0000	BASE FEE	0.00	1,917.00	0.00	1,917.00
	NEW YORK MILLS UFSD	1.0000	1,917.0000	BASE FEE	0.00	1,917.00	0.00	1,917.00
	DRISKANY CSD	1.0000	1,917.0000	BASE FEE	0.00	1,917.00	0.00	1,917.00
	REMSEN CSD	1.0000	1,917.0000	BASE FEE	0.00	1,917.00	0.00	1,917.00
	SAUQUOIT VALLEY CSD	1.0000	1,917.0000	BASE FEE	0.00	1,917.00	0.00	1,917.00
	JTICA CITY SD	1.0000	1,917.0000	BASE FEE	0.00	1,917.00	0.00	1,917.00
	WATERVILLE CSD	1.0000	1,917.0000	BASE FEE	0.00	1,917.00	0.00	1,917.00
	WESTMORELAND CSD	1.0000	1,917.0000	BASE FEE	0.00	1,917.00	0.00	1,917.00
	Subtotal for Service 602.146					21,087.00	0.00	21,087.00
	302.147 SCHEDULE/SALARY PROJECTIONS							
	CLINTON CSD	1.0000	2,239.0000	Per District	0.00	2,239.00	0.00	2,239.00
	NEW HARTFORD CSD	1.0000	2,239.0000	Per District	0.00	2,239.00	0.00	2,239.00
	JTICA CITY SD	1.0000	2,239.0000	Per District	0.00	2,239.00	0.00	2,239.00
	Subtotal for Service 602.147					6,717.00	0.00	6,717.00
	302.148 NEGOTIATIONS - BASIC							
	CLINTON CSD	1.0000	878.0000	Per District	0.00	878.00	0.00	878.00
	HOLLAND PATENT CSD	1.0000	878.0000	Per District	0.00	878.00	0.00	878.00
	NEW HARTFORD CSD	1.0000	878.0000	Per District	0.00	878.00	0.00	878.00
	NEW YORK MILLS UFSD	1.0000	878.0000	Per District	0.00	878.00	0.00	878.00
	REMSEN CSD	1.0000	878.0000	Per District	0.00	878.00	0.00	878.00
	WESTMORELAND CSD	1.0000	878.0000	Per District	0.00	878.00	0.00	878.00

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		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
MADISON-ONEIDA BOCES								
ONEIDA-HERKIMER-MADISON BOCES [29]								
School Year 2023-24								
Subtotal for Service 602.148								
302.150	HARDWARE - AIDABLE	0.0000	0.0000	DISTRICT OPTION	1,000,000.00	1,000,000.00	0.00	1,000,000.00
JTICA CITY SD								
302.158	CITRIX APPLICATION SUPPORT	0.0000	0.0000	DISTRICT OPTION	9,918.00	9,918.00	0.00	9,918.00
JTICA CITY SD								
302.166	STAFFTRAC LICENSING	0.0000	0.0000	PER DISTRICT	5,908.25	5,908.25	0.00	5,908.25
JTICA CITY SD								
302.168	OASYS WITH DANIELSON	0.0000	0.0000	PER PROPOSAL	3,860.92	3,860.92	0.00	3,860.92
CLINTON CSD								
HOLLAND PATENT CSD								
BRISKANY CSD								
REMSEN CSD								
WESTMORELAND CSD								
Subtotal for Service 602.168								
302.173	TCHR/PRINC EVAL MGMT-SUPP BASE FEE	1.0000	3,770.0000	Per District	3,770.00	3,770.00	0.00	3,770.00
CLINTON CSD								
HOLLAND PATENT CSD								
NEW HARTFORD CSD								
NEW YORK MILLS UFSD								
ONEIDA-HERKIMER-MADISON BOCES [29]								
BRISKANY CSD								
REMSEN CSD								
SAUQUOIT VALLEY CSD								
JTICA CITY SD								
WATERVILLE CSD								
WESTMORELAND CSD								
WHITESBORO CSD								
Subtotal for Service 602.173								
11,658.89								
11,658.89								

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ONEIDA-HERKIMER-MADISON BOCES [29]		

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
Subtotal for Service 602.173								
302.175	OASYS LICENSING - MLP	0.0000		0.0000 PER PROPOSAL	1,410.61	0.00	1,410.61	
	HOLLAND PATENT CSD	0.0000		0.0000 PER PROPOSAL	4,117.05	0.00	4,117.05	
	NEW HARTFORD CSD	0.0000		0.0000 PER PROPOSAL	1,476.24	0.00	1,476.24	
	NEW YORK MILLS UFSD	0.0000		0.0000 PER PROPOSAL	147.63	0.00	147.63	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000		0.0000 PER PROPOSAL	1,246.60	0.00	1,246.60	
	DRISKANY CSD	0.0000		0.0000 PER PROPOSAL	1,312.20	0.00	1,312.20	
	SAUQUOIT VALLEY CSD	0.0000		0.0000 PER PROPOSAL	1,263.00	0.00	1,263.00	
	WATERVILLE CSD	0.0000		0.0000 PER PROPOSAL	4,297.47	0.00	4,297.47	
	WHITESBORO CSD	0.0000		0.0000 PER PROPOSAL	15,270.80	0.00	15,270.80	
Subtotal for Service 602.175								
302.179	MPPR	1.0000	189.0000	PER PROPOSAL	189.00	0.00	189.00	
NEW YORK MILLS UFSD								
302.180	STUDENT SYSTEMS DISTRICT COORDNTR.	0.4000	125,754.0000	PER FTE	50,301.60	0.00	50,301.60	
	NEW HARTFORD CSD	0.4000	125,754.0000	PER FTE	50,301.60	0.00	50,301.60	
	ONEIDA-HERKIMER-MADISON BOCES [29]				100,603.20	0.00	100,603.20	
Subtotal for Service 602.180								
302.187	STUDENT DISTRICT SPECIALIST	0.6000	106,760.0000	PER FTE	64,056.00	0.00	64,056.00	
	JTICA CITY SD	0.4000	106,760.0000	PER FTE	42,704.00	0.00	42,704.00	
	WHITESBORO CSD				106,760.00	0.00	106,760.00	
Subtotal for Service 602.187								
302.188	DATA ENTRY PERSONNEL	0.6000	83,558.0000	PER FTE	50,134.80	0.00	50,134.80	
	JTICA CITY SD							
302.194	DIGITAL PRINTING	7.0000	396.0000	PER PRINTER	2,772.00	0.00	2,772.00	
	3ROOKFIELD CSD							

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School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
321	LINTON CSD	18.0000	396.0000	PER PRINTER	7,128.00	0.00	7,128.00
	HOLLAND PATENT CSD	12.0000	396.0000	PER PRINTER	4,752.00	0.00	4,752.00
	NEW HARTFORD CSD	99.0000	396.0000	PER PRINTER	39,204.00	0.00	39,204.00
	NEW YORK MILLS UFSD	5.0000	396.0000	PER PRINTER	1,980.00	0.00	1,980.00
	BRISKANY CSD	11.0000	396.0000	PER PRINTER	4,356.00	0.00	4,356.00
	REMSEN CSD	5.0000	396.0000	PER PRINTER	1,980.00	0.00	1,980.00
	SAUQUOIT VALLEY CSD	15.0000	396.0000	PER PRINTER	5,940.00	0.00	5,940.00
	JTICA CITY SD	47.0000	396.0000	PER PRINTER	18,612.00	0.00	18,612.00
	WATERVILLE CSD	12.0000	396.0000	PER PRINTER	4,752.00	0.00	4,752.00
	WHITESBORO CSD	16.0000	396.0000	PER PRINTER	6,336.00	0.00	6,336.00
	Subtotal for Service 602.194				97,812.00	0.00	97,812.00
302	OFF-SITE DISK STORAGE						
	BROOKFIELD CSD	0.0000	0.0000		887.00	0.00	887.00
	LINTON CSD	0.0000	0.0000		1,703.00	0.00	1,703.00
	HOLLAND PATENT CSD	0.0000	0.0000		887.00	0.00	887.00
	NEW HARTFORD CSD	0.0000	0.0000		1,774.00	0.00	1,774.00
	NEW YORK MILLS UFSD	0.0000	0.0000		887.00	0.00	887.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000		887.00	0.00	887.00
	BRISKANY CSD	0.0000	0.0000		887.00	0.00	887.00
	REMSEN CSD	0.0000	0.0000		1,703.00	0.00	1,703.00
	SAUQUOIT VALLEY CSD	0.0000	0.0000		1,703.00	0.00	1,703.00
	JTICA CITY SD	0.0000	0.0000		816.00	0.00	816.00
	WATERVILLE CSD	0.0000	0.0000		887.00	0.00	887.00
	WESTMORELAND CSD	0.0000	0.0000		1,703.00	0.00	1,703.00
	WHITESBORO CSD	0.0000	0.0000		887.00	0.00	887.00
	Subtotal for Service 602.196				15,611.00	0.00	15,611.00
302	SCHOOL TOOL/SMS SUPPORT						
	BROOKFIELD CSD	0.0000	0.0000	DISTRICT OPTION	1,470.28	0.00	1,470.28
	LINTON CSD	0.0000	0.0000	DISTRICT OPTION	4,327.64	0.00	4,327.64
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	6,258.39	0.00	6,258.39
	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	3,888.83	0.00	3,888.83

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	3,536.65	0.00	3,536.65	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	DISTRICT OPTION	1,333.51	0.00	1,333.51	
	DRISKANY CSD	0.0000	0.0000	DISTRICT OPTION	3,646.07	0.00	3,646.07	
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	3,130.91	0.00	3,130.91	
	SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	4,129.32	0.00	4,129.32	
	JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	17,973.88	0.00	17,973.88	
	MATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	3,035.16	0.00	3,035.16	
	WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	4,690.08	0.00	4,690.08	
	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	10,946.17	0.00	10,946.17	
	Subtotal for Service 602.208				68,366.89	0.00	68,366.89	
	102.209 STUDENT BADGE MGMT SUPPORT				8,306.00	0.00	8,306.00	
	JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	8,306.00	0.00	8,306.00	
	102.218 STUDENT SYSTEM ANNUAL MAINT				2,447.70	0.00	2,447.70	
	3ROOKFIELD CSD	0.0000	0.0000		17,809.77	0.00	17,809.77	
	2LINTON CSD	0.0000	0.0000		15,899.77	0.00	15,899.77	
	HOLLAND PATENT CSD	0.0000	0.0000		35,389.90	0.00	35,389.90	
	NEW HARTFORD CSD	0.0000	0.0000		8,907.85	0.00	8,907.85	
	NEW YORK MILLS UFSD	0.0000	0.0000		18,329.34	0.00	18,329.34	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000		7,778.53	0.00	7,778.53	
	DRISKANY CSD	0.0000	0.0000		5,881.76	0.00	5,881.76	
	REMSEN CSD	0.0000	0.0000		12,708.34	0.00	12,708.34	
	SAUQUOIT VALLEY CSD	0.0000	0.0000		151,280.11	0.00	151,280.11	
	JTICA CITY SD	0.0000	0.0000		11,801.71	0.00	11,801.71	
	MATERVILLE CSD	0.0000	0.0000		11,992.16	0.00	11,992.16	
	WESTMORELAND CSD	0.0000	0.0000		38,677.84	0.00	38,677.84	
	WHITESBORO CSD	0.0000	0.0000		338,904.78	0.00	338,904.78	
	Subtotal for Service 602.218				2,367.00	0.00	2,367.00	
	102.220 ELECTRONIC SIGNATURES LICENSES				2,367.00	0.00	2,367.00	
	WESTMORELAND CSD	0.0000	0.0000	PER PROPOSAL	2,367.00	0.00	2,367.00	

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
02.222	ELECTRONIC SIG-IMPLEMENT/YR 2+SUPP WESTMORELAND CSD	1.0000	519.0000	PER PROPOSAL	0.00	519.00	0.00	519.00
02.224	REGISTRATION MGMT YEAR 2+							
CLINTON CSD		1.0000	722.0000	PER DISTRICT	0.00	722.00	0.00	722.00
HOLLAND PATENT CSD		1.0000	722.0000	PER DISTRICT	0.00	722.00	0.00	722.00
NEW HARTFORD CSD		1.0000	722.0000	PER DISTRICT	0.00	722.00	0.00	722.00
BRISKANY CSD		1.0000	722.0000	PER DISTRICT	0.00	722.00	0.00	722.00
JTICA CITY SD		1.0000	722.0000	PER DISTRICT	0.00	722.00	0.00	722.00
WATERVILLE CSD		1.0000	722.0000	PER DISTRICT	0.00	722.00	0.00	722.00
WESTMORELAND CSD		1.0000	722.0000	PER DISTRICT	0.00	722.00	0.00	722.00
WHITESBORO CSD		1.0000	722.0000	PER DISTRICT	0.00	722.00	0.00	722.00
Subtotal for Service 602.224						5,776.00	0.00	5,776.00
02.225	REGISTRATION MGMT LICENSES							
CLINTON CSD		0.0000	0.0000	PER DISTRICT	4,024.10	4,024.10	0.00	4,024.10
HOLLAND PATENT CSD		0.0000	0.0000	PER DISTRICT	3,934.90	3,934.90	0.00	3,934.90
NEW HARTFORD CSD		0.0000	0.0000	PER DISTRICT	3,822.00	3,822.00	0.00	3,822.00
BRISKANY CSD		0.0000	0.0000	PER DISTRICT	1,804.60	1,804.60	0.00	1,804.60
JTICA CITY SD		0.0000	0.0000	PER DISTRICT	15,009.20	15,009.20	0.00	15,009.20
WATERVILLE CSD		0.0000	0.0000	PER DISTRICT	3,012.25	3,012.25	0.00	3,012.25
WESTMORELAND CSD		0.0000	0.0000	PER DISTRICT	1,998.00	1,998.00	0.00	1,998.00
WHITESBORO CSD		0.0000	0.0000	PER DISTRICT	3,214.00	3,214.00	0.00	3,214.00
Subtotal for Service 602.225					36,819.05	36,819.05	0.00	36,819.05
02.258	AT BINDERS ANNUAL SUBSCRIPTION WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	4,851.00	4,851.00	0.00	4,851.00
02.259	TECHNICAL DOC MANAGMENT SUPPORT WHITESBORO CSD	1.0000	585.0000	PER DAY	585.00	585.00	0.00	585.00

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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
02.262	DOC MGMT - ANNUAL SUPPORT YR 2 JTICA CITY SD	1.0000	1,819.0000	PER DISTRICT	0.00	1,819.00	0.00	1,819.00
02.264	BIEL'S FILEBOUND LICENSING HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	1,889.00	1,889.00	0.00	1,889.00
02.265	ELECTRONIC DOCUMENT MANAGEMENT HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	13,000.00	13,000.00	0.00	13,000.00
	JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	4,000.00	4,000.00	0.00	4,000.00
	Subtotal for Service 602.265				17,000.00	17,000.00	0.00	17,000.00
02.270	CUSTOM MOBILE APPS ANNUAL SUPPORT WHITESBORO CSD	1.0000	562.0000	PER DISTRICT	0.00	562.00	0.00	562.00
02.272	CMA ANNUAL SOFTWARE MAINT WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	2,973.38	2,973.38	0.00	2,973.38
02.280	SysCLOUD BACKUP WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	4,847.00	4,847.00	0.00	4,847.00
02.282	ADVANCED CONTENT MONITORING - YR 1 WHITESBORO CSD	1.0000	1,895.0000	ANNUAL FEE-YR 1	0.00	1,895.00	0.00	1,895.00
02.283	ADVANCED CONTENT MONITORING - YR 2+ WHITESBORO CSD	1.0000	863.0000	ANNUAL FEE-YR2+	0.00	863.00	0.00	863.00
02.292	INVENTORY MANAGEMENT - ANNUAL MAINT CLINTON CSD	0.0000	0.0000	PER PROPOSAL	3,735.00	3,735.00	0.00	3,735.00
	HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	1,867.50	1,867.50	0.00	1,867.50
	NEW YORK MILLS UFSD	0.0000	0.0000	PER PROPOSAL	969.00	969.00	0.00	969.00

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ONEIDA-HERKIMER-MADISON BOCES [29]		

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	PER PROPOSAL	2,490.00	2,490.00	0.00	2,490.00
	BRISKANY CSD	0.0000	0.0000	PER PROPOSAL	2,266.00	2,266.00	0.00	2,266.00
	SAUQUOIT VALLEY CSD	0.0000	0.0000	PER PROPOSAL	2,333.98	2,333.98	0.00	2,333.98
	JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	3,909.88	3,909.88	0.00	3,909.88
	WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	4,823.98	4,823.98	0.00	4,823.98
	WESTMORELAND CSD	0.0000	0.0000	PER PROPOSAL	1,617.10	1,617.10	0.00	1,617.10
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	7,532.98	7,532.98	0.00	7,532.98
	Subtotal for Service 602.292					31,545.42	0.00	31,545.42
	02.293 INVENTORY & WO MGMT LICENSING MITS	0.0000	0.0000	PER PROPOSAL	1,867.50	1,867.50	0.00	1,867.50
	HOLLAND PATENT CSD							
	02.294 INVENTORY/WORK ORDER ANNUAL SUPPORT							
	CLINTON CSD	2.0000	745.0000	PER MODULE	0.00	1,490.00	0.00	1,490.00
	HOLLAND PATENT CSD	2.0000	745.0000	PER MODULE	0.00	1,490.00	0.00	1,490.00
	NEW YORK MILLS UFSD	1.0000	745.0000	PER MODULE	0.00	745.00	0.00	745.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	2.0000	745.0000	PER MODULE	0.00	1,490.00	0.00	1,490.00
	BRISKANY CSD	3.0000	745.0000	PER MODULE	0.00	2,235.00	0.00	2,235.00
	SAUQUOIT VALLEY CSD	2.0000	745.0000	PER MODULE	0.00	1,490.00	0.00	1,490.00
	JTICA CITY SD	4.0000	745.0000	PER MODULE	0.00	2,980.00	0.00	2,980.00
	WATERVILLE CSD	3.0000	745.0000	PER MODULE	0.00	2,235.00	0.00	2,235.00
	WESTMORELAND CSD	2.0000	745.0000	PER MODULE	0.00	1,490.00	0.00	1,490.00
	WHITESBORO CSD	3.0000	745.0000	PER MODULE	0.00	2,235.00	0.00	2,235.00
	Subtotal for Service 602.294					17,880.00	0.00	17,880.00
	02.303 SOFTWARE - DISTRICT PURCHASE							
	JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	35,432.00	35,432.00	0.00	35,432.00
	02.414 CAFETERIA CENTRAL OFFICE SUPPORT							
	BROOKFIELD CSD	1.0000	3,875.0000	Per District	0.00	3,875.00	0.00	3,875.00
	CLINTON CSD	1.0000	3,875.0000	Per District	0.00	3,875.00	0.00	3,875.00
	HOLLAND PATENT CSD	1.0000	3,875.0000	Per District	0.00	3,875.00	0.00	3,875.00

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Program/ Serial No.	Service	Basis for Current Contract			Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Adjustments To Date	Initial Contract	Current Contract
		Per District	Per District	Per District							
	NEW HARTFORD CSD	1.0000	3,875.0000	Per District			0.00	0.00	3,875.00	3,875.00	
	NEW YORK MILLS UFSO	1.0000	3,875.0000	Per District			0.00	0.00	3,875.00	3,875.00	
	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	3,875.0000	Per District			0.00	0.00	3,875.00	3,875.00	
	CRISKANY CSD	1.0000	3,875.0000	Per District			0.00	0.00	3,875.00	3,875.00	
	REMSEN CSD	1.0000	3,875.0000	Per District			0.00	0.00	3,875.00	3,875.00	
	SAUQUOIT VALLEY CSD	1.0000	3,875.0000	Per District			0.00	0.00	3,875.00	3,875.00	
	JTICA CITY SD	1.0000	3,875.0000	Per District			0.00	0.00	3,875.00	3,875.00	
	WATERVILLE CSD	1.0000	3,875.0000	Per District			0.00	0.00	3,875.00	3,875.00	
	WESTMORELAND CSD	1.0000	3,875.0000	Per District			0.00	0.00	3,875.00	3,875.00	
	WHITESBORO CSD	1.0000	3,875.0000	Per District			0.00	0.00	3,875.00	3,875.00	
	Subtotal for Service 602.414							0.00	50,375.00	50,375.00	
	02.415 CAFETERIA APPLICATION SUPPORT										
	BROOKFIELD CSD	1.0000	1,325.0000	PER BUILDING			0.00	0.00	1,325.00	1,325.00	
	CLINTON CSD	2.0000	1,325.0000	PER BUILDING			0.00	0.00	2,650.00	2,650.00	
	HOLLAND PATENT CSD	4.0000	1,325.0000	PER BUILDING			0.00	0.00	5,300.00	5,300.00	
	NEW HARTFORD CSD	5.0000	1,325.0000	PER BUILDING			0.00	0.00	6,625.00	6,625.00	
	NEW YORK MILLS UFSO	1.0000	1,325.0000	PER BUILDING			0.00	0.00	1,325.00	1,325.00	
	ONEIDA-HERKIMER-MADISON BOCES [29]	2.0000	1,325.0000	PER BUILDING			0.00	0.00	2,650.00	2,650.00	
	CRISKANY CSD	2.0000	1,325.0000	PER BUILDING			0.00	0.00	2,650.00	2,650.00	
	REMSEN CSD	2.0000	1,325.0000	PER BUILDING			0.00	0.00	2,650.00	2,650.00	
	SAUQUOIT VALLEY CSD	3.0000	1,325.0000	PER BUILDING			0.00	0.00	3,975.00	3,975.00	
	JTICA CITY SD	13.0000	1,325.0000	PER BUILDING			0.00	0.00	17,225.00	17,225.00	
	WATERVILLE CSD	2.0000	1,325.0000	PER BUILDING			0.00	0.00	2,650.00	2,650.00	
	WESTMORELAND CSD	3.0000	1,325.0000	PER BUILDING			0.00	0.00	3,975.00	3,975.00	
	WHITESBORO CSD	7.0000	1,325.0000	PER BUILDING			0.00	0.00	9,275.00	9,275.00	
	Subtotal for Service 602.415							0.00	62,275.00	62,275.00	
	02.419 SCHOOL LUNCH SUPPORT										
	BROOKFIELD CSD	1.0000	673.0000	/POINT OF SALE			0.00	0.00	673.00	673.00	
	CLINTON CSD	5.0000	673.0000	/POINT OF SALE			0.00	0.00	3,365.00	3,365.00	
	HOLLAND PATENT CSD	6.0000	673.0000	/POINT OF SALE			0.00	0.00	4,038.00	4,038.00	
	NEW HARTFORD CSD	7.0000	673.0000	/POINT OF SALE			0.00	0.00	4,711.00	4,711.00	

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ONEIDA-HERKIMER-MADISON BOCES [29]	
School Year 2023-24	

Program/ Serial No.	Service	Quantity/ Share	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
			Unit Cost	Cost Basis					
NEW YORK MILLS UFSD		2.0000	673.0000	/POINT OF SALE	0.00	1,346.00	0.00	1,346.00	
ONEIDA-HERKIMER-MADISON BOCES [29]		3.0000	673.0000	/POINT OF SALE	0.00	2,019.00	0.00	2,019.00	
BRISKANY CSD		3.0000	673.0000	/POINT OF SALE	0.00	2,019.00	0.00	2,019.00	
REMSEN CSD		2.0000	673.0000	/POINT OF SALE	0.00	1,346.00	0.00	1,346.00	
SAUQUOIT VALLEY CSD		6.0000	673.0000	/POINT OF SALE	0.00	4,038.00	0.00	4,038.00	
JTICA CITY SD		28.0000	673.0000	/POINT OF SALE	0.00	18,844.00	0.00	18,844.00	
WATERVILLE CSD		4.0000	673.0000	/POINT OF SALE	0.00	2,692.00	0.00	2,692.00	
NESTMORELAND CSD		6.0000	673.0000	/POINT OF SALE	0.00	4,038.00	0.00	4,038.00	
WHITESBORO CSD		14.0000	673.0000	/POINT OF SALE	0.00	9,422.00	0.00	9,422.00	
Subtotal for Service 602.419									
302.516 NETWORK SUPPORT									
HOLLAND PATENT CSD		1.0000	24,235.0000	PER DISTRICT	0.00	24,235.00	0.00	24,235.00	
ONEIDA-HERKIMER-MADISON BOCES [29]		1.0000	24,235.0000	PER DISTRICT	0.00	24,235.00	0.00	24,235.00	
BRISKANY CSD		1.0000	24,235.0000	PER DISTRICT	0.00	24,235.00	0.00	24,235.00	
Subtotal for Service 602.516									
302.533 MULTI-FACTOR AUTHENTICATION BASE									
ONEIDA-HERKIMER-MADISON BOCES [29]		10.0000	4.1200	PER USER	0.00	41.20	0.00	41.20	
WHITESBORO CSD		650.0000	4.1200	PER USER	0.00	2,678.00	0.00	2,678.00	
Subtotal for Service 602.533									
302.534 MULTI-FACTOR AUTHENTICATION LICENSE									
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000	PER PROPOSAL	300.00	300.00	0.00	300.00	
WHITESBORO CSD		650.0000	0.0000	PER PROPOSAL	8,775.00	8,775.00	0.00	8,775.00	
Subtotal for Service 602.534									
302.600 DATA INTEGRATION SUPPORT LEVEL I									
BROOKFIELD CSD		1.0000	499.0000	PER DAY	0.00	499.00	0.00	499.00	
CLINTON CSD		1.2500	499.0000	PER DAY	0.00	623.75	0.00	623.75	
HOLLAND PATENT CSD		2.5000	499.0000	PER DAY	0.00	1,247.50	0.00	1,247.50	
NEW HARTFORD CSD		4.2500	499.0000	PER DAY	0.00	2,120.75	0.00	2,120.75	

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	NEW YORK MILLS UFSD	3.0000	499,000.00	PER DAY	0.00	1,497.00	0.00	1,497.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	87.5000	499,000.00	PER DAY	0.00	43,662.50	0.00	43,662.50
	DRISKANY CSD	2.5000	499,000.00	PER DAY	0.00	1,247.50	0.00	1,247.50
	JTICA CITY SD	3.5000	499,000.00	PER DAY	0.00	1,746.50	0.00	1,746.50
	WESTMORELAND CSD	1.2500	499,000.00	PER DAY	0.00	623.75	0.00	623.75
	WHITESBORO CSD	4.0000	499,000.00	PER DAY	0.00	1,996.00	0.00	1,996.00
	Subtotal for Service 602.600					55,264.25	0.00	55,264.25
	302.605 MICRO COMPUTER ADMIN SUPPORT							
	HOLLAND PATENT CSD	0.0000	0.0000		685.00	685.00	0.00	685.00
	NEW YORK MILLS UFSD	0.0000	0.0000		685.00	685.00	0.00	685.00
	Subtotal for Service 602.605				1,370.00	1,370.00	0.00	1,370.00
	302.638 DATA LEADERSHIP SERVICES							
	BROOKFIELD CSD	0.0000	0.0000		4,346.60	4,346.60	0.00	4,346.60
	LINTON CSD	0.0000	0.0000		29,860.10	29,860.10	0.00	29,860.10
	HOLLAND PATENT CSD	0.0000	0.0000		49,070.48	49,070.48	0.00	49,070.48
	NEW HARTFORD CSD	0.0000	0.0000		100,788.30	100,788.30	0.00	100,788.30
	NEW YORK MILLS UFSD	0.0000	0.0000		28,065.60	28,065.60	0.00	28,065.60
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000		73,101.60	73,101.60	0.00	73,101.60
	DRISKANY CSD	0.0000	0.0000		81,989.66	81,989.66	0.00	81,989.66
	REMSEN CSD	0.0000	0.0000		4,346.60	4,346.60	0.00	4,346.60
	SAUQUOIT VALLEY CSD	0.0000	0.0000		4,346.60	4,346.60	0.00	4,346.60
	JTICA CITY SD	0.0000	0.0000		140,295.70	140,295.70	0.00	140,295.70
	MATERVILLE CSD	0.0000	0.0000		24,808.96	24,808.96	0.00	24,808.96
	WESTMORELAND CSD	0.0000	0.0000		35,074.20	35,074.20	0.00	35,074.20
	WHITESBORO CSD	0.0000	0.0000		87,226.56	87,226.56	0.00	87,226.56
	Subtotal for Service 602.638				663,320.96	663,320.96	0.00	663,320.96
	302.639 SPECIAL EDUCATION							
	BROOKFIELD CSD	0.0000	0.0000		12,321.57	12,321.57	0.00	12,321.57
	LINTON CSD	0.0000	0.0000		12,884.14	12,884.14	0.00	12,884.14

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	HOLLAND PATENT CSD	0.0000	0.0000		18,817.54	0.00	18,817.54	
	NEW HARTFORD CSD	0.0000	0.0000		18,753.59	0.00	18,753.59	
	NEW YORK MILLS UFSD	0.0000	0.0000		26,290.31	0.00	26,290.31	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000		3,438.00	0.00	3,438.00	
	DRISKANY CSD	0.0000	0.0000		11,730.68	0.00	11,730.68	
	REMSEN CSD	0.0000	0.0000		12,756.94	0.00	12,756.94	
	SAUQUOIT VALLEY CSD	0.0000	0.0000		11,254.03	0.00	11,254.03	
	JTICA CITY SD	0.0000	0.0000		82,846.02	0.00	82,846.02	
	WATERVILLE CSD	0.0000	0.0000		14,559.09	0.00	14,559.09	
	WESTMORELAND CSD	0.0000	0.0000		11,911.78	0.00	11,911.78	
	WHITESBORO CSD	0.0000	0.0000		65,212.37	0.00	65,212.37	
	Subtotal for Service 602.639				302,776.06	0.00	302,776.06	
	602.709 INTERNET DOMAIN NAME							
	3ROOKFIELD CSD	1.0000	180.0000	PER YEAR	0.00	0.00	180.00	
	2LINTON CSD	1.0000	180.0000	PER YEAR	0.00	0.00	180.00	
	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	180.0000	PER YEAR	0.00	0.00	180.00	
	DRISKANY CSD	1.0000	180.0000	PER YEAR	0.00	0.00	180.00	
	REMSEN CSD	1.0000	180.0000	PER YEAR	0.00	0.00	180.00	
	SAUQUOIT VALLEY CSD	1.0000	180.0000	PER YEAR	0.00	0.00	180.00	
	WATERVILLE CSD	1.0000	180.0000	PER YEAR	0.00	0.00	180.00	
	WESTMORELAND CSD	1.0000	180.0000	PER YEAR	0.00	0.00	180.00	
	WHITESBORO CSD	1.0000	180.0000	PER YEAR	0.00	0.00	180.00	
	Subtotal for Service 602.709				1,620.00	0.00	1,620.00	
	602.711 INTERNET ACCESS							
	3ROOKFIELD CSD	0.5000	13,097.0000	PER ACCT	0.00	0.00	6,548.50	
	2LINTON CSD	1.0000	13,097.0000	PER ACCT	0.00	0.00	13,097.00	
	HOLLAND PATENT CSD	1.0000	13,097.0000	PER ACCT	0.00	0.00	13,097.00	
	NEW HARTFORD CSD	1.0000	13,097.0000	PER ACCT	0.00	0.00	13,097.00	
	NEW YORK MILLS UFSD	1.0000	13,097.0000	PER ACCT	0.00	0.00	13,097.00	
	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	13,097.0000	PER ACCT	0.00	0.00	13,097.00	
	DRISKANY CSD	1.0000	13,097.0000	PER ACCT	0.00	0.00	13,097.00	

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	REMSSEN CSD	1.0000	13,097,000	PER ACCT	0.00	13,097,00	0.00	13,097,00
	SAUQUOIT VALLEY CSD	1.0000	13,097,000	PER ACCT	0.00	13,097,00	0.00	13,097,00
	JTICA CITY SD	1.0000	13,097,000	PER ACCT	0.00	13,097,00	0.00	13,097,00
	WATERVILLE CSD	1.0000	13,097,000	PER ACCT	0.00	13,097,00	0.00	13,097,00
	WESTMORELAND CSD	1.0000	13,097,000	PER ACCT	0.00	13,097,00	0.00	13,097,00
	WHITESBORO CSD	1.0000	13,097,000	PER ACCT	0.00	13,097,00	0.00	13,097,00
	Subtotal for Service 602.711					163,712.50	0.00	163,712.50
	02.717 WIRELESS SUPPORT - DIST OWNED CNTRL							
	WESTMORELAND CSD	3.0000	701,000	Per Building	0.00	2,103.00	0.00	2,103.00
	02.720 MANAGED WIRELESS SERVICE-YR 2							
	REMSSEN CSD	47.0000	163,370	PER ACCSS PNT	0.00	7,678.39	0.00	7,678.39
	02.729 EMAIL ARCHIVING SUPPORT							
	BROOKFIELD CSD	1.0000	795,000	PER DISTRICT	0.00	795.00	0.00	795.00
	WESTMORELAND CSD	1.0000	795,000	PER DISTRICT	0.00	795.00	0.00	795.00
	Subtotal for Service 602.729					1,590.00	0.00	1,590.00
	02.730 EMAIL ARCHIVING LICENSE							
	BROOKFIELD CSD	50.0000	9,360	PER PROPOSAL	0.00	468.00	0.00	468.00
	WESTMORELAND CSD	145.0000	9,360	PER PROPOSAL	0.00	1,357.20	0.00	1,357.20
	Subtotal for Service 602.730					1,825.20	0.00	1,825.20
	02.731 MOBILE DEVICE MGMT BASE							
	DRISKANY CSD	1.0000	2,700,000	PER DISTRICT	0.00	2,700.00	0.00	2,700.00
	WHITESBORO CSD	1.0000	2,700,000	PER DISTRICT	0.00	2,700.00	0.00	2,700.00
	Subtotal for Service 602.731					5,400.00	0.00	5,400.00
	02.733 MOBILE DEVICE MGMT ANNUAL MAINT							
	HOLLAND PATENT CSD	1,050.0000	0.0000	DISTRICT OPTION	5,207.23	5,207.23	0.00	5,207.23

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
	DRISKANY CSD	160.0000	0.0000	DISTRICT OPTION	793.48	793.48	0.00	793.48
	JTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	2,000.00	2,000.00	0.00	2,000.00
	WHITESBORO CSD	750.0000	0.0000	DISTRICT OPTION	3,719.45	3,719.45	0.00	3,719.45
	Subtotal for Service 602.733					11,720.16	0.00	11,720.16
	002.739 SECURE FILE TRANSFER YR 1 & IMPLEME NEW HARTFORD CSD	1.0000	2,059.0000	PER DISTRICT	0.00	2,059.00	0.00	2,059.00
	002.740 SECURE FILE TRANSFER YR 2+ 1-25 USR BROOKFIELD CSD	1.0000	497.0000	PER DISTRICT	0.00	497.00	0.00	497.00
	HOLLAND PATENT CSD	1.0000	497.0000	PER DISTRICT	0.00	497.00	0.00	497.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	497.0000	PER DISTRICT	0.00	497.00	0.00	497.00
	DRISKANY CSD	1.0000	497.0000	PER DISTRICT	0.00	497.00	0.00	497.00
	Subtotal for Service 602.740					1,988.00	0.00	1,988.00
	002.742 SECURE FILE TRANSFER YR 2+ 51+USER JTICA CITY SD	1.0000	1,488.0000	PER DISTRICT	0.00	1,488.00	0.00	1,488.00
	002.746 ELECTION MGT LICENSE/MAINTENANCE HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	8,792.36	8,792.36	0.00	8,792.36
	NEW HARTFORD CSD	0.0000	0.0000	PER PROPOSAL	11,619.48	11,619.48	0.00	11,619.48
	DRISKANY CSD	0.0000	0.0000	PER PROPOSAL	5,965.23	5,965.23	0.00	5,965.23
	JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	4,293.21	4,293.21	0.00	4,293.21
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	7,011.27	7,011.27	0.00	7,011.27
	Subtotal for Service 602.746					37,681.55	0.00	37,681.55
	002.747 ELECTION MGT VOTER REG POLL PRINT HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	6,172.07	6,172.07	0.00	6,172.07
	NEW HARTFORD CSD	0.0000	0.0000	PER PROPOSAL	18,965.49	18,965.49	0.00	18,965.49
	DRISKANY CSD	0.0000	0.0000	PER PROPOSAL	6,445.85	6,445.85	0.00	6,445.85
	JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	7,350.00	7,350.00	0.00	7,350.00

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Basis for Current Contract								
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	7,531.46	7,531.46	0.00	7,531.46
Subtotal for Service 602.747								
02.748	ELECTION MGMT SUPPORT 0-10							
	HOLLAND PATENT CSD	1.0000	1,083.0000	PER 0-10 POLLS	0.00	1,083.00	0.00	1,083.00
	NEW HARTFORD CSD	1.0000	1,083.0000	PER 0-10 POLLS	0.00	1,083.00	0.00	1,083.00
	DRISKANY CSD	1.0000	1,083.0000	PER 0-10 POLLS	0.00	1,083.00	0.00	1,083.00
	WHITESBORO CSD	1.0000	1,083.0000	PER 0-10 POLLS	0.00	1,083.00	0.00	1,083.00
Subtotal for Service 602.748								
02.750	ELECTION MGMT SUPPORT 21+ POLLS							
	JTICA CITY SD	1.0000	3,256.0000	PER 21+ POLLS	0.00	3,256.00	0.00	3,256.00
Subtotal for Service 602.753								
02.753	VISITOR MGMT SVC-YEAR 2+							
	LINTON CSD	1.0000	394.0000	PER BLDG	0.00	394.00	0.00	394.00
	NEW YORK MILLS UFSD	1.0000	394.0000	PER BLDG	0.00	394.00	0.00	394.00
	WESTMORELAND CSD	4.0000	394.0000	PER BLDG	0.00	1,576.00	0.00	1,576.00
	WHITESBORO CSD	8.0000	394.0000	PER BLDG	0.00	3,152.00	0.00	3,152.00
Subtotal for Service 602.754								
02.754	VISITOR MGMT SVC-LICENSING							
	LINTON CSD	0.0000	0.0000	PER PROPOSAL	638.00	638.00	0.00	638.00
	NEW YORK MILLS UFSD	0.0000	0.0000	PER PROPOSAL	795.00	795.00	0.00	795.00
	WESTMORELAND CSD	0.0000	0.0000	PER PROPOSAL	2,560.00	2,560.00	0.00	2,560.00
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	5,100.00	5,100.00	0.00	5,100.00
Subtotal for Service 602.754								
02.763	CLASSLINK LICENSING							
	LINTON CSD	0.0000	0.0000	PER PROPOSAL	5,551.20	5,551.20	0.00	5,551.20
	HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	5,868.00	5,868.00	0.00	5,868.00
	NEW HARTFORD CSD	0.0000	0.0000	PER PROPOSAL	10,944.00	10,944.00	0.00	10,944.00

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	NEW YORK MILLS UFSD	0.0000	0.0000	PER PROPOSAL	2,719.35	0.00	2,719.35	
	DRISKANY CSD	0.0000	0.0000	PER PROPOSAL	2,823.20	0.00	2,823.20	
	JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	32,179.00	0.00	32,179.00	
	WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	3,912.95	0.00	3,912.95	
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	14,580.00	0.00	14,580.00	
	Subtotal for Service 602.763				78,577.70	0.00	78,577.70	
	02.765 CLASSLINK SUPPORT YR 2+							
	CLINTON CSD	1.0000	560.0000	PER DISTRICT	560.00	0.00	560.00	
	NEW HARTFORD CSD	1.0000	560.0000	PER DISTRICT	560.00	0.00	560.00	
	DRISKANY CSD	1.0000	560.0000	PER DISTRICT	560.00	0.00	560.00	
	JTICA CITY SD	1.0000	560.0000	PER DISTRICT	560.00	0.00	560.00	
	WATERVILLE CSD	1.0000	560.0000	PER DISTRICT	560.00	0.00	560.00	
	WHITESBORO CSD	1.0000	560.0000	PER DISTRICT	560.00	0.00	560.00	
	Subtotal for Service 602.765				3,360.00	0.00	3,360.00	
	02.774 MANAGED IT							
	HOLLAND PATENT CSD	0.0000	0.0000		434,511.00	0.00	434,511.00	
	NEW YORK MILLS UFSD	0.0000	0.0000		252,124.00	0.00	252,124.00	
	JTICA CITY SD	0.0000	0.0000		2,196,119.00	0.00	2,196,119.00	
	Subtotal for Service 602.774				2,882,754.00	0.00	2,882,754.00	
	02.775 AUGMENTED SERVICE LABOR							
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	38,400.00	0.00	38,400.00	
	02.776 EDUCATIONAL HOTSPOT MAINTENANCE							
	HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	9,129.45	0.00	9,129.45	
	NEW YORK MILLS UFSD	0.0000	0.0000	PER PROPOSAL	378.02	0.00	378.02	
	SAUQUOIT VALLEY CSD	0.0000	0.0000	PER PROPOSAL	2,261.75	0.00	2,261.75	
	JTICA CITY SD	0.0000	0.0000	PER PROPOSAL	226,174.80	0.00	226,174.80	
	Subtotal for Service 602.776				237,944.02	0.00	237,944.02	

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VERONA, NY 13478-0168

Contract for Cooperative Educational Services

MADISON-ONEIDA BOCES		School Year 2023-24
ONEIDA-HERKIMER-MADISON BOCES [29]		

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
02.778	EDUCATIONAL HOTSPOT SUPPORT YR 2+							
	SAUQUOIT VALLEY CSD	1.0000	686.0000	PER DISTRICT	0.00	686.00	0.00	686.00
	02.782 LTE SERVICES							
	HOLLAND PATENT CSD	5.0000	556.5000	PER BUS	0.00	2,782.50	0.00	2,782.50
	02.801 DATA PRIVACY & SECURITY							
	BROOKFIELD CSD	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	CLINTON CSD	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	HOLLAND PATENT CSD	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	NEW HARTFORD CSD	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	NEW YORK MILLS UFSD	0.0000	0.0000		40,562.00	40,562.00	0.00	40,562.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	BRISKANY CSD	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	REMSEN CSD	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	SAUQUOIT VALLEY CSD	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	JTICA CITY SD	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	WATERVILLE CSD	0.0000	0.0000		11,385.31	11,385.31	0.00	11,385.31
	WESTMORELAND CSD	0.0000	0.0000		40,659.00	40,659.00	0.00	40,659.00
	WHITESBORO CSD	0.0000	0.0000		66,432.00	66,432.00	0.00	66,432.00
	Subtotal for Service 602.801				261,506.10	261,506.10	0.00	261,506.10
	03.001 LABOR RELATIONS & NEGOTIATIONS							
	NEW YORK MILLS UFSD	100.0000	47.0000	BASE+PER EMP.	14,296.00	18,986.00	0.00	18,986.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	570.0000	47.0000	BASE+PER EMP.	14,296.00	41,086.00	0.00	41,086.00
	BRISKANY CSD	100.0000	47.0000	BASE+PER EMP.	14,296.00	18,986.00	0.00	18,986.00
	JTICA CITY SD	1,440.0000	47.0000	BASE+PER EMP.	14,296.00	81,976.00	0.00	81,976.00
	WATERVILLE CSD	122.0000	47.0000	BASE+PER EMP.	14,296.00	20,030.00	0.00	20,030.00
	WHITESBORO CSD	463.0000	47.0000	BASE+PER EMP.	14,296.00	36,057.00	0.00	36,057.00
	Subtotal for Service 603.001				217,141.00	217,141.00	0.00	217,141.00
	03.010 LABOR RELATIONS							

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

Contract for Cooperative Educational Services

MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2023-24

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
000000	HOLLAND PATENT CSD	220.0000	47.0000	BASE+PER EMP.	7,231.00	17,571.00	0.00	17,571.00
03.012	CONT ADM - SPECIAL PROJECT							
	NEW YORK MILLS UFSD	0.0000	0.0000	PER HOUR	6,500.00	6,500.00	0.00	6,500.00
03.019	BOARD POLICY SERVICE							
	BROOKFIELD CSD	1.0000	7,210.0000	Per District	0.00	7,210.00	0.00	7,210.00
	SAUQUOIT VALLEY CSD	1.0000	7,210.0000	Per District	0.00	7,210.00	0.00	7,210.00
	Subtotal for Service 603.019					14,420.00	0.00	14,420.00
03.030	BOARD POLICY - AUDIT							
	HOLLAND PATENT CSD	1.0000	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
	NEW HARTFORD CSD	1.0000	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
	NEW YORK MILLS UFSD	1.0000	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
	BRISKANY CSD	1.0000	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
	REMSEN CSD	1.0000	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
	JTICA CITY SD	1.0000	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
	WATERVILLE CSD	1.0000	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
	WESTMORELAND CSD	1.0000	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
	WHITESBORO CSD	1.0000	10,448.0000	PER DISTRICT	0.00	10,448.00	0.00	10,448.00
	Subtotal for Service 603.030					104,480.00	0.00	104,480.00
04.010	REG'L BUS RADIO							
	CLINTON CSD	1.0000	1,241.0000	PER DISTRICT	0.00	1,241.00	0.00	1,241.00
	HOLLAND PATENT CSD	1.0000	1,241.0000	PER DISTRICT	0.00	1,241.00	0.00	1,241.00
	NEW HARTFORD CSD	1.0000	1,241.0000	PER DISTRICT	0.00	1,241.00	0.00	1,241.00
	BRISKANY CSD	1.0000	1,241.0000	PER DISTRICT	0.00	1,241.00	0.00	1,241.00
	SAUQUOIT VALLEY CSD	1.0000	1,241.0000	PER DISTRICT	0.00	1,241.00	0.00	1,241.00
	WATERVILLE CSD	1.0000	1,241.0000	PER DISTRICT	0.00	1,241.00	0.00	1,241.00
	WESTMORELAND CSD	1.0000	1,241.0000	PER DISTRICT	0.00	1,241.00	0.00	1,241.00
	WHITESBORO CSD	1.0000	1,241.0000	PER DISTRICT	0.00	1,241.00	0.00	1,241.00

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168

Contract for Cooperative Educational Services

MADISON-ONEIDA BOCES	School Year 2023-24
ONEIDA-HERKIMER-MADISON BOCES [29]	

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
Subtotal for Service 604.010								
11.001	COOPERATIVE BUS MAINTENANCE							
CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	170,000.00	0.00	170,000.00	
Subtotal for Service 616.010								
16.010	COOPERATIVE BIDDING-NC							
HOLLAND PATENT CSD		1,249.0000	3.1500	Per RWADA	3,934.35	0.00	3,934.35	
NEW HARTFORD CSD		2,730.0000	3.1500	Per RWADA	8,599.50	0.00	8,599.50	
ONEIDA-HERKIMER-MADISON BOCES [29]		2,000.0000	3.1500	Per RWADA	6,300.00	0.00	6,300.00	
SAUQUOIT VALLEY CSD		1,011.0000	3.1500	Per RWADA	3,184.65	0.00	3,184.65	
JITICA CITY SD		9,507.0000	3.1500	Per RWADA	29,947.05	0.00	29,947.05	
WATERVILLE CSD		827.0000	3.1500	Per RWADA	2,605.05	0.00	2,605.05	
NESTMORELAND CSD		892.0000	3.1500	Per RWADA	2,809.80	0.00	2,809.80	
WHITESBORO CSD		3,186.0000	3.1500	Per RWADA	10,035.90	0.00	10,035.90	
Subtotal for Service 635.000								
35.000	MEDICAID REIMBURSEMENT							
CLINTON CSD		30.0000	56.3000	PER HOUR	1,689.00	0.00	1,689.00	
HOLLAND PATENT CSD		45.0000	56.3000	PER HOUR	2,533.50	0.00	2,533.50	
NEW HARTFORD CSD		60.0000	56.3000	PER HOUR	3,378.00	0.00	3,378.00	
NEW YORK MILLS UFSD		10.0000	56.3000	PER HOUR	563.00	0.00	563.00	
BRISKANY CSD		25.0000	56.3000	PER HOUR	1,407.50	0.00	1,407.50	
REMSEN CSD		25.0000	56.3000	PER HOUR	1,407.50	0.00	1,407.50	
SAUQUOIT VALLEY CSD		20.0000	56.3000	PER HOUR	1,126.00	0.00	1,126.00	
JITICA CITY SD		230.0000	56.3000	PER HOUR	12,949.00	0.00	12,949.00	
WATERVILLE CSD		30.0000	56.3000	PER HOUR	1,689.00	0.00	1,689.00	
NESTMORELAND CSD		30.0000	56.3000	PER HOUR	1,689.00	0.00	1,689.00	
Subtotal for Service 643.150								
						9,928.00	0.00	9,928.00
						170,000.00	0.00	170,000.00
						5,000.00	0.00	5,000.00
						3,934.35	0.00	3,934.35
						8,599.50	0.00	8,599.50
						6,300.00	0.00	6,300.00
						3,184.65	0.00	3,184.65
						29,947.05	0.00	29,947.05
						2,605.05	0.00	2,605.05
						2,809.80	0.00	2,809.80
						10,035.90	0.00	10,035.90
						67,416.30	0.00	67,416.30
						1,689.00	0.00	1,689.00
						2,533.50	0.00	2,533.50
						3,378.00	0.00	3,378.00
						563.00	0.00	563.00
						1,407.50	0.00	1,407.50
						1,407.50	0.00	1,407.50
						1,126.00	0.00	1,126.00
						12,949.00	0.00	12,949.00
						1,689.00	0.00	1,689.00
						1,689.00	0.00	1,689.00
						28,431.50	0.00	28,431.50

MADISON-ONEIDA BOCES
4937 SPRING RD
P. O. BOX 168
VERONA, NY 13478-0168


MADISON-ONEIDA BOCES
ONEIDA-HERKIMER-MADISON BOCES [29]
School Year 2023-24

Summary:

Total of Service Costs - All Funds:	17,353,132.51	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
Total Contract Costs:	17,353,132.51	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.


MADISON-ONEIDA BOCES
Signature, President and/or Clerk, BOCES (Party of the First Part)
4937 SPRING RD, P. O. BOX 168, VERONA, NY, 13478-0168
(Post Office Address)

ONEIDA-HERKIMER-MADISON BOCES [29]
Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part)
P.O. BOX 70, NEW HARTFORD, NY, 13413-
(Post Office Address)

Central Administration
Capital Region BOCES
900 Watervliet-Shaker Road
Albany, NY 12205

Preliminary 2023/2024 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2023 by and between the Albany-Schoharie-Schenectady-Saratoga, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of section 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost.

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
503.030	Dream Consortium N/A								
	ONEIDA-MADISON-HERKIMER BOCES	1.0000	1,020.0000	each	0.00	1,020.00	0.00	1,020.00	
503.999	Library Automation - Admin Fee								
	ONEIDA-MADISON-HERKIMER BOCES	0.0000	0.0000	Per Admin Fee	61.20	61.20	0.00	61.20	
507.060	Staff Dvypmnt - Programs in full								
	CLINTON CSD	0.0000	0.0000	actual cost	3,268.00	3,268.00	0.00	3,268.00	
	NEW HARTFORD CSD	0.0000	0.0000	actual cost	4,869.00	4,869.00	0.00	4,869.00	
	Subtotal for Service 507.060					8,137.00	0.00	8,137.00	
507.999	School/Curriculum Impr - Admin Fee								
	CLINTON CSD	0.0000	0.0000	Per Admin Fee	196.08	196.08	0.00	196.08	
	NEW HARTFORD CSD	0.0000	0.0000	Per Admin Fee	292.14	292.14	0.00	292.14	
	Subtotal for Service 507.999					488.22	0.00	488.22	
604.030	Equipment Maintenance								
	HOLLAND-PATENT CSD								
	604.030.260 MPS-Usherwood	0.0000	0.0000	as billed	1,020.00	1,020.00	0.00	1,020.00	
604.031	Equipment Maintenance								
	HOLLAND-PATENT CSD								
	604.031.260 MPS-Usherwood-Vendor Fee	0.0000	0.0000		10,200.00	10,200.00	0.00	10,200.00	
604.998	Administrative Computer - Admin Fee								

Preliminary 2023/2024 AS-7 Contract

Albany-Schoharie-Schenectady-Saratoga
ONEIDA-MADISON-HERKIMER BOCES
School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Per Admin Fee				
HOLLAND-PATENT CSD		0.0000	0.0000	Per Admin Fee	61.20	61.20	0.00	61.20	
604.999	Administrative Computer - Admin Fee HOLLAND-PATENT CSD	0.0000	0.0000	Per Admin Fee	612.00	612.00	0.00	612.00	
611.030	Web Hosting NEW HARTFORD CSD	1.0000	4,285.0000	per year	0.00	4,285.00	0.00	4,285.00	
611.100	Communication Service NEW HARTFORD CSD	1.0000	135,472.0000	flat fee	0.00	135,472.00	0.00	135,472.00	
611.100.210	Communication Tier 2 Enhanced Waterville CSD	1.0000	81,283.0000	flat fee	0.00	81,283.00	0.00	81,283.00	
	Subtotal for Service 611.100.210					216,755.00	0.00	216,755.00	
611.200	Comm - BOCES of NY Consortium ONEIDA-MADISON-HERKIMER BOCES	1.0000	1,786.0000	ANNUALLY	0.00	1,786.00	0.00	1,786.00	
611.998	Communications - Admin Fee NEW HARTFORD CSD	0.0000	0.0000	Per Admin Fee	8,385.42	8,385.42	0.00	8,385.42	
	Waterville CSD	0.0000	0.0000	Per Admin Fee	4,876.98	4,876.98	0.00	4,876.98	
	Subtotal for Service 611.998					13,262.40	0.00	13,262.40	

Central Administration
Capital Region BOCES
900 Watervliet-Shaker Road
Albany, NY 12205

Albany-Schoharie-Schenectady-Saratoga School Year 2023-24
ONEIDA-MADISON-HERKIMER BOCES

Summary:

Total of Service Costs - All Funds:	257,690.02	(Except 001/002)
Capital Costs:	0.00	(CoSer.002)
Adm. & Clerical Costs:	0.00	(CoSer.001)
Total Contract Costs:	257,690.02	

In accordance with the Board of Education policy, a 6% administrative assessment will be charged for all services furnished to other BOCES and their component districts. This assessment will be separately identified on the invoice, and IS INCLUDED in the Contract Costs listed above.

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Tracy E. Burns
NY, 12205

Albany-Schoharie-Schenectady-Saratoga Board of Cooperative Educational Service, 900 Watervliet-Shaker Road Suite 102, Albany,

Signature, President and/or Clerk, BOCES (Party of the First Part)

(Post Office Address)

ONEIDA-MADISON-HERKIMER BOCES

4747 Middle Settlement Road, PO Box 70, New Hartford, NY, 13413-0070

Signature, President and/or Clerk, Board of Education (As Authorized)

(Post Office Address)

Jefferson-Lewis BOCES
Business Office
20104 NYS Route 3
Watertown, NY 13601

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the Jefferson-Lewis BOCES, party of the first part, and ONEIDA-HERKIMER-MADISON BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
614.000	Drug & Alcohol Admin Fee					
	BROOKFIELD CSD	1.0000	400.0000	District	0.00	400.00
	CLINTON CSD	1.0000	400.0000	District	0.00	400.00
	HOLLAND-PATENT CSD	1.0000	400.0000	District	0.00	400.00
	NEW HARTFORD CSD	1.0000	400.0000	District	0.00	400.00
	NEW YORK MILLS UFSD	1.0000	400.0000	District	0.00	400.00
	ORISKANY CSD	1.0000	400.0000	District	0.00	400.00
	REMSEN CSD	1.0000	400.0000	District	0.00	400.00
	SAUQUOIT VALLEY CSD	1.0000	400.0000	District	0.00	400.00
	WATERVILLE CSD	1.0000	400.0000	District	0.00	400.00
	WESTMORELAND CSD	1.0000	400.0000	District	0.00	400.00
	WHITESBORO CSD	1.0000	400.0000	District	0.00	400.00
	Subtotal for Service 614.000					4,400.00

Jefferson-Lewis BOCES
Business Office
 20104 NYS Route 3
 Watertown, NY 13601

Jefferson-Lewis BOCES
 ONEIDA-HERKIMER-MADISON BOCES
 School Year 2023-24

Summary:

<u>Total of Service Costs - All Funds:</u>	4,400.00	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	0.00	<u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	0.00	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	4,400.00	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
 10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
 IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Signature, President and/or Clerk, BOCES	Jefferson-Lewis BOCES	Signature, President and/or Clerk, Board of Education (As Authorized)	Business Office, 20104 NYS Route 3, Watertown, NY, 13601 4747 MIDDLE SETTLEMENT ROAD, P O BOX 70, NEW HARTFORD, NY, 13413-0070
_____ (Party of the First Part)		_____ (Post Office Address)	
_____ (Party of the Second Part)		_____ (Post Office Address)	




Oneida-Herkimer-Madison BOCES
P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
..... www.oneida-boces.org

Scott Morris
Assistant Superintendent for Support Services
T: 315.793.8566
F: 315.793.8652
smorris@oneida-boces.org

VII B. 6.
**Approval of 2023-2024 Contracts
Contractor (Seller) with Other BOCES
September 13, 2023**


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent

Date: August 18, 2023

Subject: Approval of Oneida BOCES Contractor (Seller) With Other BOCES
2023-2024 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2023-2024 school year are based on requests that were submitted to BOCES by component school districts, and other BOCES on May 1, 2023. The contracts reflect the range of services provided by BOCES such as Occupational Education, Special Education Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Other BOCES

Herkimer-Ful-Ham-Ots BOCES	\$2,422,616.26	Initial contract for all BOCES services for 2023-24 including coop. music, sub call, science kits, model schools, NP, sch. Physician med. dir., distance learning, ed. comm., LOTE, AV repair, micro comp repair, interconnect, EA, record retention, telecommunications.
Madison-Oneida BOCES	1,351,199.33	
Orange-Ulster BOCES	\$ 69,985.45	
St. Lawrence-Lewis BOCES	20,272.14	
Otsego-Northern Catskills BOCES	19,537.09	
Erie 2 BOCES	14,274.84	
CITI (Oswego) BOCES	6,819.00	
Sullivan BOCES	86.25	

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approves the contract between Oneida-Herkimer-Madison and Herkimer-Fulton-Hamilton-Otsego BOCES, Madison-Oneida BOCES, Orange-Ulster BOCES, St. Lawrence-Lewis BOCES, Otsego-Northern Catskills BOCES, Erie 2 BOCES, CITI (Oswego) BOCES and Sullivan BOCES for the 2023-2024 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and HERKIMER-FULT-HAM-OTSEG BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
002.010	RENT HERKIMER-FULT-HAM-OTSEG BOCES	0.0000	18.2067	PER RWADA	18,000.00	0.00	18,000.00	
101.011	OCCUPATIONAL EDUCATION - NON COMPO HERKIMER CSD	1.0000	9,983.0000	PER STUDENT	0.00	0.00	9,983.00	
204.020	12:1:1 MILD/MODERATE NON COMPONENT MOUNT MARKHAM CSD	1.0000	31,206.0000	PER STUDENT FTE	0.00	0.00	31,206.00	
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS MOUNT MARKHAM CSD	2.0000	4,553.0000	PER HOUR	0.00	0.00	9,106.00	
204.720	12:1:1 MILD/MOD PHYS THERAPY-RS MOUNT MARKHAM CSD	2.0000	4,720.0000	PER HOUR	0.00	0.00	9,440.00	
204.721	12:1:1 MILD/MODERATE COUNSELING-RS MOUNT MARKHAM CSD	2.0000	4,015.0000	PER 1/2 HOUR	0.00	0.00	8,030.00	
204.722	12:1:1 MILD/MODERATE OCC THER - RS MOUNT MARKHAM CSD	1.0000	4,825.0000	PER HOUR	0.00	0.00	4,825.00	
206.020	TRANSITION SERVICES MOUNT MARKHAM CSD	1.0000	5,213.0000	PER STUDENT	0.00	0.00	5,213.00	
206.070	YES							

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Program/ Serial No. Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis					
FRANKFORT CSD	1.0000	8,994.0000	PER STUDENT		0.00	8,994.00	0.00	8,994.00
HERKIMER CSD	1.0000	8,994.0000	PER STUDENT		0.00	8,994.00	0.00	8,994.00
Subtotal for Service 206.070						17,988.00	0.00	17,988.00
216.020 6:1:2 PROGRAM - NON COMPONENT								
FRANKFORT CSD	0.0000	83,100.0000	TUITION RATE		0.00	83,100.00	-83,100.00	0.00
MOUNT MARKHAM CSD	3.0000	83,100.0000	TUITION RATE		0.00	249,300.00	0.00	249,300.00
Subtotal for Service 216.020						332,400.00	-83,100.00	249,300.00
310.010 NURSE PRACTITIONER								
MOUNT MARKHAM CSD	0.2000	127,029.0000	PER FTE		0.00	25,405.80	0.00	25,405.80
312.010 MEDICAL DIRECTOR								
MOUNT MARKHAM CSD	1.0000	1,963.7000	DOSHS DIRECTOR		0.00	1,963.70	0.00	1,963.70
312.020 SCHOOL PHYSICIAN								
MOUNT MARKHAM CSD	3.0000	1,054.5300	PHYS CONSULTANT		0.00	3,163.59	0.00	3,163.59
318.010 HEARING IMPAIRED								
WEST CANADA VALLEY CSD	0.0625	163,415.0000	PER FTE		0.00	10,213.44	0.00	10,213.44
408.011 ALTERN ED NON COMPONENT								
HERKIMER CSD	1.0000	28,412.0000	PER STUDENT		0.00	28,412.00	0.00	28,412.00
POLAND CSD	1.0000	28,412.0000	PER STUDENT		0.00	28,412.00	0.00	28,412.00
Subtotal for Service 408.011						56,824.00	0.00	56,824.00
420.010 REGIONAL PGM EXCELLENCE								
POLAND CSD	12.0000	2,139.0000	PER STUDENT		0.00	25,668.00	0.00	25,668.00
WEST CANADA VALLEY CSD	6.0000	2,139.0000	PER STUDENT		0.00	12,834.00	0.00	12,834.00
Subtotal for Service 420.010						38,502.00	0.00	38,502.00

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Program/Serial No. Service		Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost						
438.010 DISTANCE LEARNING									
0.0000	0.0000	PER DISTRICT	20,101.80			20,101.80	0.00	20,101.80	
0.0000	0.0000	PER DISTRICT	20,101.80			20,101.80	0.00	20,101.80	
0.0000	0.0000	PER DISTRICT	20,101.80			20,101.80	0.00	20,101.80	
Subtotal for Service 438.010									
438.015 DL WEB BASED INSTRUCTION									
0.0000	0.0000	USAGE	27,972.00			27,972.00	0.00	27,972.00	
0.0000	0.0000	USAGE	250.00			250.00	0.00	250.00	
0.0000	0.0000	USAGE	6,115.00			6,115.00	0.00	6,115.00	
0.0000	0.0000	USAGE	400.00			400.00	0.00	400.00	
0.0000	0.0000	USAGE	5,115.00			5,115.00	0.00	5,115.00	
0.0000	0.0000	USAGE	720.00			720.00	0.00	720.00	
0.0000	0.0000	USAGE	6,425.00			6,425.00	0.00	6,425.00	
0.0000	0.0000	USAGE	7,605.00			7,605.00	0.00	7,605.00	
Subtotal for Service 438.015									
438.030 CHINESE									
2.0000	12,529.3700	PER CLASS	0.00			25,058.74	0.00	25,058.74	
438.040 SIGN LANGUAGE									
4.0000	13,997.0900	PER CLASS	0.00			55,988.36	0.00	55,988.36	
502.010 EDUCATIONAL COMMUN									
2,224.0000	22.5400	Per RWADA	0.00			50,128.96	0.00	50,128.96	
796.0000	22.5400	Per RWADA	0.00			17,941.84	0.00	17,941.84	
839.0000	22.5400	Per RWADA	0.00			18,911.06	0.00	18,911.06	
1,142.0000	22.5400	Per RWADA	0.00			25,740.68	0.00	25,740.68	
1,020.0000	22.5400	Per RWADA	0.00			22,990.80	0.00	22,990.80	
1,104.0000	22.5400	Per RWADA	0.00			24,884.16	0.00	24,884.16	
173.0000	22.5400	Per RWADA	0.00			3,899.42	0.00	3,899.42	
587.0000	22.5400	Per RWADA	0.00			13,230.98	0.00	13,230.98	

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HERKIMER-FULT-HAM-OTSEG BOCES			

Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	
RICHFIELD SPRINGS CENTRAL SCH DISTRICT						
	WEST CANADA VALLEY CSD	433.0000	22.5400	Per RWADA	0.00	9,759.82
	Subtotal for Service 502.010	709.0000	22.5400	Per RWADA	0.00	15,980.86
502.020 COOP MUSIC SHARING						
	CENTRAL VALLEY SCHOOLS	2,201.0000	1.0800	PER RWADA	0.00	2,377.08
	DOLGEVILLE CSD	796.0000	1.0800	PER RWADA	0.00	859.68
	FRANKFORT CSD	839.0000	1.0800	PER RWADA	0.00	906.12
	HERKIMER CSD	1,142.0000	1.0800	PER RWADA	0.00	1,233.36
	LITTLE FALLS CITY SD	1,020.0000	1.0800	PER RWADA	0.00	1,101.60
	OWEN D YOUNG CSD	173.0000	1.0800	PER RWADA	0.00	186.84
	POLAND CSD	587.0000	1.0800	PER RWADA	0.00	633.96
	RICHFIELD SPRINGS CENTRAL SCH DISTRICT	433.0000	1.0800	PER RWADA	0.00	467.64
	WEST CANADA VALLEY CSD	709.0000	1.0800	PER RWADA	0.00	765.72
	Subtotal for Service 502.020					8,532.00
502.030 COURIER SERVICE						
	CENTRAL VALLEY SCHOOLS	2,224.0000	2.2700	PER RWADA	5,076.00	10,124.48
	DOLGEVILLE CSD	796.0000	2.2700	PER RWADA	2,902.00	4,708.92
	FRANKFORT CSD	839.0000	2.2700	PER RWADA	2,902.00	4,806.53
	HERKIMER CSD	1,142.0000	2.2700	PER RWADA	2,902.00	5,494.34
	HERKIMER-FULT-HAM-OTSEG BOCES	0.0000	2.2700	PER RWADA	1,815.00	1,815.00
	LITTLE FALLS CITY SD	1,020.0000	2.2700	PER RWADA	1,815.00	4,130.40
	MOUNT MARKHAM CSD	1,104.0000	2.2700	PER RWADA	3,989.00	6,495.08
	OWEN D YOUNG CSD	173.0000	2.2700	PER RWADA	1,815.00	2,207.71
	POLAND CSD	587.0000	2.2700	PER RWADA	1,815.00	3,147.49
	RICHFIELD SPRINGS CENTRAL SCH DISTRICT	433.0000	2.2700	PER RWADA	1,815.00	2,797.91
	WEST CANADA VALLEY CSD	709.0000	2.2700	PER RWADA	1,815.00	3,424.43
	Subtotal for Service 502.030					49,152.29
502.040 LOTE EXAMS						
	WEST CANADA VALLEY CSD	525.0000	5.7500	PER EXAM	0.00	3,018.75
	Subtotal for Service 502.040					3,018.75

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Program/ Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/ Share	Unit Cost	Cost Basis	Unit Cost	Current Fixed Cost					
504.010 AUDIOVISUAL REPAIR									
	1.7500	87.0000	PER HOUR	0.00		152.25	0.00	152.25	
	10.0000	87.0000	PER HOUR	0.00		870.00	0.00	870.00	
	116.0000	87.0000	PER HOUR	0.00		10,092.00	0.00	10,092.00	
	3.0000	87.0000	PER HOUR	0.00		261.00	0.00	261.00	
	1.0000	87.0000	PER HOUR	0.00		87.00	0.00	87.00	
	10.0000	87.0000	PER HOUR	0.00		870.00	0.00	870.00	
	3.0000	87.0000	PER HOUR	0.00		261.00	0.00	261.00	
						12,593.25	0.00	12,593.25	
Subtotal for Service 504.010									
504.020 MICRO COMP REPAIR									
	227.0000	87.0000	PER HOUR	0.00		19,749.00	0.00	19,749.00	
	140.0000	87.0000	PER HOUR	0.00		12,180.00	0.00	12,180.00	
	210.0000	87.0000	PER HOUR	0.00		18,270.00	0.00	18,270.00	
	164.0000	87.0000	PER HOUR	0.00		14,268.00	0.00	14,268.00	
	164.0000	87.0000	PER HOUR	0.00		14,268.00	0.00	14,268.00	
	18.5000	87.0000	PER HOUR	0.00		1,609.50	0.00	1,609.50	
	84.0000	87.0000	PER HOUR	0.00		7,308.00	0.00	7,308.00	
						87,652.50	0.00	87,652.50	
Subtotal for Service 504.020									
504.030 MUSICAL INST REPAIR									
	6.5000	74.0000	PER HOUR	0.00		481.00	0.00	481.00	
	40.0000	74.0000	PER HOUR	0.00		2,960.00	0.00	2,960.00	
	45.0000	74.0000	PER HOUR	0.00		3,330.00	0.00	3,330.00	
	18.0000	74.0000	PER HOUR	0.00		1,332.00	0.00	1,332.00	
						8,103.00	0.00	8,103.00	
Subtotal for Service 504.030									
504.210 REPAIR PARTS - NON AIDABLE									
	0.0000	0.0000		5,000.00		5,000.00	0.00	5,000.00	
	0.0000	0.0000		14,000.00		14,000.00	0.00	14,000.00	
	0.0000	0.0000		0.00		3,400.00	-3,400.00	0.00	
Subtotal for Service 504.210									

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Program/Serial No. Service		Basis for Current Contract						Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Unit Cost Basis	Current Fixed Cost							
0.0000	0.0000		6,000.00				6,000.00	0.00	6,000.00	
0.0000	0.0000		4,000.00				4,000.00	0.00	4,000.00	
0.0000	0.0000		500.00				500.00	0.00	500.00	
0.0000	0.0000		2,500.00				2,500.00	0.00	2,500.00	
Subtotal for Service 504.210							35,400.00	-3,400.00	32,000.00	
505.010 PRINTING										
0.0000	0.0000	USAGE	12,600.00				12,600.00	0.00	12,600.00	
0.0000	0.0000	USAGE	8,000.00				20,000.00	-12,000.00	8,000.00	
0.0000	0.0000	USAGE	53,000.00				53,000.00	0.00	53,000.00	
0.0000	0.0000	USAGE	12,000.00				12,000.00	0.00	12,000.00	
0.0000	0.0000	USAGE	1,927.00				1,927.00	0.00	1,927.00	
0.0000	0.0000	USAGE	3,000.00				3,000.00	0.00	3,000.00	
0.0000	0.0000	USAGE	22,542.00				22,542.00	0.00	22,542.00	
0.0000	0.0000	USAGE	2,000.00				2,000.00	0.00	2,000.00	
0.0000	0.0000	USAGE	4,700.00				4,700.00	0.00	4,700.00	
0.0000	0.0000	USAGE	11,000.00				11,000.00	0.00	11,000.00	
0.0000	0.0000	USAGE	2,200.00				2,200.00	0.00	2,200.00	
Subtotal for Service 505.010							144,969.00	-12,000.00	132,969.00	
510.020 INSTR TECHNOLOGY - LEVEL II										
0.6000	106,442.6100	PER UNIT	0.00				106,442.61	-42,577.04	63,865.57	
510.060 BLACKBOARD										
0.0000	0.0000		11,142.00				0.00	11,142.00	11,142.00	
510.209 EQUIPMENT/SOFTWARE										
0.0000	0.0000		0.00				250,054.00	-250,054.00	0.00	
518.010 SCIENCE KITS										
2,224.0000	15.6000	PER RWADA	0.00				34,694.40	0.00	34,694.40	
796.0000	15.6000	PER RWADA	0.00				12,417.60	0.00	12,417.60	

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Program/Serial No. Service		Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Unit Cost	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract		
839.0000	15.6000	PER RWADA	0.00	0.00	13,088.40	0.00	13,088.40		
1,142.0000	15.6000	PER RWADA	0.00	0.00	17,815.20	0.00	17,815.20		
0.0000	15.6000	PER RWADA	7,479.00	7,479.00	7,479.00	0.00	7,479.00		
1,104.0000	15.6000	PER RWADA	0.00	0.00	17,222.40	0.00	17,222.40		
173.0000	15.6000	PER RWADA	0.00	0.00	2,698.80	0.00	2,698.80		
587.0000	15.6000	PER RWADA	0.00	0.00	9,157.20	0.00	9,157.20		
433.0000	15.6000	PER RWADA	0.00	0.00	6,754.80	0.00	6,754.80		
709.0000	15.6000	PER RWADA	0.00	0.00	11,060.40	0.00	11,060.40		
Subtotal for Service 518.010					132,388.20	0.00	132,388.20		
545.011 COMMUNITY SCH RESOURCES ADMIN									
0.0000	0.0000	X-CONTRACT	10,500.00	10,500.00	10,500.00	0.00	10,500.00		
0.0000	0.0000	X-CONTRACT	10,500.00	10,500.00	10,500.00	0.00	10,500.00		
Subtotal for Service 545.011					21,000.00	0.00	21,000.00		
545.025 COMMUNITY SCHOOLS R4K									
1.0000	105,000.0000	PER FTE	0.00	0.00	105,000.00	0.00	105,000.00		
1.0000	105,000.0000	PER FTE	0.00	0.00	105,000.00	0.00	105,000.00		
Subtotal for Service 545.025					210,000.00	0.00	210,000.00		
576.010 REGIONAL CATALOG SERVICE									
4.0000	913.5200	PER LIBRARY	0.00	0.00	3,654.08	0.00	3,654.08		
2.0000	913.5200	PER LIBRARY	0.00	0.00	1,827.04	0.00	1,827.04		
2.0000	913.5200	PER LIBRARY	0.00	0.00	1,827.04	0.00	1,827.04		
2.0000	913.5200	PER LIBRARY	0.00	0.00	1,827.04	0.00	1,827.04		
2.0000	913.5200	PER LIBRARY	0.00	0.00	1,827.04	0.00	1,827.04		
3.0000	913.5200	PER LIBRARY	0.00	0.00	2,740.56	0.00	2,740.56		
1.0000	913.5200	PER LIBRARY	0.00	0.00	913.52	0.00	913.52		
2.0000	913.5200	PER LIBRARY	0.00	0.00	1,827.04	0.00	1,827.04		
2.0000	913.5200	PER LIBRARY	0.00	0.00	1,827.04	0.00	1,827.04		
2.0000	913.5200	PER LIBRARY	0.00	0.00	1,827.04	0.00	1,827.04		
Subtotal for Service 576.010					20,097.44	0.00	20,097.44		

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
School Year 2023-24								
576.020 EXPANDED INTERLIBRARY LOAN								
CENTRAL VALLEY SCHOOLS		2,224.0000	0.8000	FEE/RWADA	398.32	2,177.52	0.00	2,177.52
DOLGEVILLE CSD		796.0000	0.8000	FEE/RWADA	398.32	1,035.12	0.00	1,035.12
HERKIMER CSD		1,142.0000	0.8000	FEE/RWADA	398.32	1,311.92	0.00	1,311.92
LITTLE FALLS CITY SD		1,020.0000	0.8000	FEE/RWADA	398.32	1,214.32	0.00	1,214.32
MOUNT MARKHAM CSD		1,104.0000	0.8000	FEE/RWADA	398.32	1,281.52	0.00	1,281.52
POLAND CSD		587.0000	0.8000	FEE/RWADA	398.32	867.92	0.00	867.92
RICHFIELD SPRINGS CENTRAL SCH DISTRICT		433.0000	0.8000	FEE/RWADA	398.32	744.72	0.00	744.72
WEST CANADA VALLEY CSD		709.0000	0.8000	FEE/RWADA	398.32	965.52	0.00	965.52
Subtotal for Service 576.020						9,598.56	0.00	9,598.56
576.030 ONLINE LIBRARY RESOURCES								
CENTRAL VALLEY SCHOOLS		0.0000	0.0000		35,226.20	35,226.20	0.00	35,226.20
DOLGEVILLE CSD		0.0000	0.0000		13,454.68	12,326.06	1,128.62	13,454.68
FRANKFORT CSD		0.0000	0.0000		487.97	527.22	-39.25	487.97
HERKIMER CSD		0.0000	0.0000		26,028.20	23,910.84	2,117.36	26,028.20
LITTLE FALLS CITY SD		0.0000	0.0000		19,330.36	16,153.94	3,176.42	19,330.36
MOUNT MARKHAM CSD		0.0000	0.0000		15,473.66	9,291.80	6,181.86	15,473.66
OWEN D YOUNG CSD		0.0000	0.0000		4,532.43	4,167.00	365.43	4,532.43
POLAND CSD		0.0000	0.0000		12,067.66	12,067.66	0.00	12,067.66
RICHFIELD SPRINGS CENTRAL SCH DISTRICT		0.0000	0.0000		10,310.75	10,310.75	0.00	10,310.75
WEST CANADA VALLEY CSD		0.0000	0.0000		7,041.75	8,614.19	-1,572.44	7,041.75
Subtotal for Service 576.030						132,595.66	11,358.00	143,953.66
576.040 COLLECTION DEVELOP.								
CENTRAL VALLEY SCHOOLS		4.0000	853.9000	PER UNIT	0.00	3,415.60	0.00	3,415.60
DOLGEVILLE CSD		20.0000	853.9000	PER UNIT	0.00	17,078.00	0.00	17,078.00
HERKIMER CSD		1.0000	853.9000	PER UNIT	0.00	853.90	0.00	853.90
LITTLE FALLS CITY SD		20.0000	853.9000	PER UNIT	0.00	17,078.00	0.00	17,078.00
OWEN D YOUNG CSD		1.0000	853.9000	PER UNIT	0.00	853.90	0.00	853.90
POLAND CSD		1.0000	853.9000	PER UNIT	0.00	853.90	0.00	853.90

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		Quantity/ Share	Unit Cost	Cost Basis					
Subtotal for Service 576.040									
576.050	VIRTUAL REFERENCE LIB.								
	FRANKFORT CSD	0.0000		0.0000 PER RWADA	1,441.00	0.00	1,441.00	1,441.00	
	OWEN D YOUNG CSD	0.0000		0.0000 PER RWADA	300.00	0.00	300.00	300.00	
Subtotal for Service 576.050									
603.010 SCHOOL COMMUNICATION									
	CENTRAL VALLEY SCHOOLS	1.0000		70.9800 PER HOUR	0.00	70.98	0.00	70.98	
	DOLGEVILLE CSD	1.0000		70.9800 PER HOUR	0.00	70.98	0.00	70.98	
	FRANKFORT CSD	200.0000		70.9800 PER HOUR	0.00	14,196.00	0.00	14,196.00	
	HERKIMER CSD	8.0000		70.9800 PER HOUR	0.00	567.84	0.00	567.84	
	LITTLE FALLS CITY SD	15.0000		70.9800 PER HOUR	0.00	1,064.70	0.00	1,064.70	
	MOUNT MARKHAM CSD	40.0000		70.9800 PER HOUR	0.00	2,839.20	0.00	2,839.20	
	OWEN D YOUNG CSD	5.0000		70.9800 PER HOUR	0.00	354.90	0.00	354.90	
	POLAND CSD	6.0000		70.9800 PER HOUR	0.00	425.88	0.00	425.88	
	RICHFIELD SPRINGS CENTRAL SCH DISTRICT	125.0000		70.9800 PER HOUR	0.00	8,872.50	0.00	8,872.50	
	WEST CANADA VALLEY CSD	1.0000		70.9800 PER HOUR	0.00	70.98	0.00	70.98	
Subtotal for Service 603.010									
603.020	SCH. COMM./PR ASST								
	FRANKFORT CSD	0.2000		71,087.1900 FTE	0.00	14,217.44	0.00	14,217.44	
604.010 CBO									
	FRANKFORT CSD	996.6000		83.2500 PER RWADA	12,333.00	95,299.95	0.00	95,299.95	
	MOUNT MARKHAM CSD	1,268.3000		83.2500 PER RWADA	5,232.00	110,817.98	0.00	110,817.98	
Subtotal for Service 604.010									
610.040	AIR CARD								
	FRANKFORT CSD	0.0000		795.7200 PER UNIT	0.00	4,774.32	-4,774.32	0.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
HERKIMER-FULT-HAM-OTSEG BOCES
School Year 2023-24

Program/ Serial No. Service	Quantity/ Share	Unit Cost	Cost Basis	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
				Current Fixed Cost					
610.060 CELL PHONE FRANKFORT CSD	10.0000	899.8800	ANNUAL PER CELL	0.00	0.00	0.00	8,998.80	8,998.80	
620.012 NON-COMPONENT SAFETY SERVICE HERKIMER-FULT-HAM-OTSEG BOCES	0.0000	2.2500	RWADA + FIXED	5,725.00		5,725.00	0.00	5,725.00	
626.010 SCHOOL FOOD MNGT FRANKFORT CSD	0.0000	0.0000	MEAL EQUIVALENT	52,907.00		52,907.00	0.00	52,907.00	
HERKIMER CSD	0.0000	0.0000	MEAL EQUIVALENT	77,634.00		77,634.00	0.00	77,634.00	
MOUNT MARKHAM CSD	0.0000	0.0000	MEAL EQUIVALENT	57,103.00		57,103.00	0.00	57,103.00	
OWEN D YOUNG CSD	0.0000	0.0000	MEAL EQUIVALENT	17,129.00		17,129.00	0.00	17,129.00	
POLAND CSD	0.0000	0.0000	MEAL EQUIVALENT	31,231.00		31,231.00	0.00	31,231.00	
RICHFIELD SPRINGS CENTRAL SCH DISTRICT	0.0000	0.0000	MEAL EQUIVALENT	36,492.00		36,492.00	0.00	36,492.00	
Subtotal for Service 626.010				272,496.00		272,496.00	0.00	272,496.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
HERKIMER-FULT-HAM-OTSEG BOCES

School Year 2023-24

Summary:

Total of Service Costs - All Funds:

2,404,616.26 (Except 001/002)

Capital Costs:

18,000.00 (CoSer 002)

Adm. & Clerical Costs:

0.00 (CoSer 001)

Total Contract Costs:

2,422,616.26

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

Shawn Maxson

HERKIMER-FULT-HAM-OTSEG BOCES

352 GROS BOULEVARD, HERKIMER, NY, 13350

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and MADISON-ONEIDA BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
101.141	P-TECH							
	ROME CITY SD	22.0000	19,966.0000	PER STUDENT	0.00	439,252.00	0.00	439,252.00
	SHERRILL CITY SD	9.0000	19,966.0000	PER STUDENT	0.00	199,660.00	-19,966.00	179,694.00
	Subtotal for Service 101.141					638,912.00	-19,966.00	618,946.00
102.010	ADULT EDUCATION							
	MADISON-ONEIDA BOCES	0.0000	0.0000		43,755.00	43,755.00	0.00	43,755.00
206.040	COLLEGE WORKS FOUNDATIONS							
	CAMDEN CSD	1.0000	8,994.0000	PER STUDENT	0.00	8,994.00	0.00	8,994.00
	ROME CITY SD	5.0000	8,994.0000	PER STUDENT	0.00	44,970.00	0.00	44,970.00
	Subtotal for Service 206.040					53,964.00	0.00	53,964.00
206.070	YES							
	CAMDEN CSD	4.0000	8,994.0000	PER STUDENT	0.00	35,976.00	0.00	35,976.00
206.090	OPTIONS HIGH SCHOOL							
	CAMDEN CSD	5.0000	8,994.0000	PER STUDENT	0.00	44,970.00	0.00	44,970.00
408.011	ALTERN ED NON COMPONENT							
	CANASTOTA CSD	1.0000	28,412.0000	PER STUDENT	0.00	28,412.00	0.00	28,412.00
408.030	ATTENDANCE SUPERVISION							
	CAMDEN CSD	0.6000	85,295.0000	PER FTE	0.00	51,177.00	0.00	51,177.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES		School Year 2023-24						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
420.020	COLGATE SEMINAR ROME CITY SD	16.0000	200.0000	PER STUDENT	0.00	3,200.00	0.00	3,200.00
438.010	DISTANCE LEARNING CANASTOTA CSD	0.0000	0.0000	PER DISTRICT	20,101.80	20,101.80	0.00	20,101.80
438.015	DL WEB BASED INSTRUCTION CAMDEN CSD	0.0000	0.0000	USAGE	8,190.00	8,190.00	0.00	8,190.00
	CANASTOTA CSD	0.0000	0.0000	USAGE	320.00	320.00	0.00	320.00
	ONEIDA CITY SD	0.0000	0.0000	USAGE	3,560.00	3,560.00	0.00	3,560.00
	STOCKBRIDGE VALLEY CSD	0.0000	0.0000	USAGE	640.00	640.00	0.00	640.00
	Subtotal for Service 438.015				12,710.00	12,710.00	0.00	12,710.00
438.040	SIGN LANGUAGE CANASTOTA CSD	0.0000	13,997.0900	PER CLASS	0.00	27,994.18	-27,994.18	0.00
502.030	COURIER SERVICE MADISON-ONEIDA BOCES	0.0000	2.2700	PER RWADA	9,869.44	9,869.44	0.00	9,869.44
502.040	LOTE EXAMS ROME CITY SD	51.0000	5.7500	PER EXAM	0.00	0.00	293.25	293.25
504.020	MICRO COMP REPAIR HAMILTON CSD	36.0000	87.0000	PER HOUR	0.00	3,132.00	0.00	3,132.00
	ROME CITY SD	36.0000	87.0000	PER HOUR	0.00	3,132.00	0.00	3,132.00
	Subtotal for Service 504.020				6,264.00	6,264.00	0.00	6,264.00
504.210	REPAIR PARTS - NON AIDABLE HAMILTON CSD	0.0000	0.0000		2,000.00	2,000.00	0.00	2,000.00
	ROME CITY SD	0.0000	0.0000		1,000.00	1,000.00	0.00	1,000.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
Subtotal for Service 504.210								
518.010	SCIENCE KITS							
	CAMDEN CSD	2,058.0000	15.6000	PER RWADA	0.00	32,104.80	0.00	32,104.80
	CANASTOTA CSD	1,330.0000	15.6000	PER RWADA	0.00	20,748.00	0.00	20,748.00
	HAMILTON CSD	589.0000	15.6000	PER RWADA	0.00	9,188.40	0.00	9,188.40
	MADISON CSD	452.0000	15.6000	PER RWADA	0.00	7,051.20	0.00	7,051.20
	ONEIDA CITY SD	1,830.0000	15.6000	PER RWADA	0.00	28,548.00	0.00	28,548.00
	STOCKBRIDGE VALLEY CSD	407.0000	15.6000	PER RWADA	0.00	6,349.20	0.00	6,349.20
Subtotal for Service 518.010								
538.010	MODEL SCHOOLS TRAINING							
	CANASTOTA CSD	0.0000	0.0000	VARIES	4,981.00	0.00	4,981.00	4,981.00
545.011	COMMUNITY SCH RESOURCES ADMIN							
	CAMDEN CSD	0.0000	0.0000	X-CONTRACT	4,095.00	4,095.00	0.00	4,095.00
545.015	COMMUNITY SCHOOLS CFLR							
	CAMDEN CSD	0.6000	68,250.0000	PER FTE	0.00	40,950.00	0.00	40,950.00
545.025	COMMUNITY SCHOOLS R4K							
	CAMDEN CSD	1.0000	105,000.0000	PER FTE	0.00	105,000.00	0.00	105,000.00
574.010	SCH & BUS ALLIANCE							
	SHERRILL CITY SD	0.0000	4.4500	RWADA/Base	0.00	28,906.05	-28,906.05	0.00
576.080	LEATHERSTOCKING CONFERENCE							
	CAMDEN CSD	3.0000	75.0000	PER PARTICIPANT	0.00	0.00	225.00	225.00
	CANASTOTA CSD	1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00
	HAMILTON CSD	2.0000	75.0000	PER PARTICIPANT	0.00	0.00	150.00	150.00
	MADISON CSD	1.0000	75.0000	PER PARTICIPANT	0.00	0.00	75.00	75.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES	School Year 2023-24
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Program/Serial No.		Service		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost							
2.0000	75.0000	PER PARTICIPANT	0.00				0.00	150.00	150.00	
3.0000	75.0000	PER PARTICIPANT	0.00				0.00	225.00	225.00	
7.0000	75.0000	PER PARTICIPANT	0.00				0.00	525.00	525.00	
5.0000	75.0000	PER PARTICIPANT	0.00				0.00	375.00	375.00	
1.0000	75.0000	PER PARTICIPANT	0.00				0.00	75.00	75.00	
Subtotal for Service 576.080							0.00	1,875.00	1,875.00	
620.010 SAFETY SERVICE										
2,058.0000	3.2500	Per RWADA+11845	11,845.00				18,533.50	0.00	18,533.50	
608.0000	3.2500	Per RWADA+11845	11,845.00				13,821.00	0.00	13,821.00	
5,326.0000	3.2500	Per RWADA+11845	11,845.00				29,154.50	0.00	29,154.50	
Subtotal for Service 620.010							61,509.00	0.00	61,509.00	
620.012 NON-COMPONENT SAFETY SERVICE										
1,330.0000	2.2500	RWADA + FIXED	5,410.00				8,402.50	0.00	8,402.50	
589.0000	2.2500	RWADA + FIXED	5,410.00				6,735.25	0.00	6,735.25	
452.0000	2.2500	RWADA + FIXED	5,410.00				6,427.00	0.00	6,427.00	
0.0000	2.2500	RWADA + FIXED	5,725.00				5,725.00	0.00	5,725.00	
1,830.0000	2.2500	RWADA + FIXED	5,410.00				9,527.50	0.00	9,527.50	
1,889.0000	2.2500	RWADA + FIXED	5,410.00				9,660.25	0.00	9,660.25	
Subtotal for Service 620.012							46,477.50	0.00	46,477.50	
620.021 NON-COMPONENT ASBESTOS MAINTENANC										
6.0000	725.0000	PER BUILDING	0.00				4,350.00	0.00	4,350.00	
4.0000	725.0000	PER BUILDING	0.00				2,900.00	0.00	2,900.00	
2.0000	725.0000	PER BUILDING	0.00				1,450.00	0.00	1,450.00	
4.0000	725.0000	PER BUILDING	0.00				2,900.00	0.00	2,900.00	
3.0000	725.0000	PER BUILDING	0.00				2,175.00	0.00	2,175.00	
8.0000	725.0000	PER BUILDING	0.00				5,800.00	0.00	5,800.00	
10.0000	725.0000	PER BUILDING	0.00				7,250.00	0.00	7,250.00	
10.0000	725.0000	PER BUILDING	0.00				7,250.00	0.00	7,250.00	
Subtotal for Service 620.021							34,075.00	0.00	34,075.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES MADISON-ONEIDA BOCES	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
620.040	FIRE INSPECTIONS MADISON-ONEIDA BOCES	10.0000	725.0000	PER BLDG.	7,250.00	0.00	7,250.00
620.060	DASA/PBIS ONEIDA CITY SD	0.0650	22,816.0000	PER ONE DAY/WK	1,483.04	0.00	1,483.04
627.010	RECORDS RETENTION ROME CITY SD	16.7700	410.0000	PER DAY	0.00	6,875.70	6,875.70

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
MADISON-ONEIDA BOCES
School Year 2023-24

Summary:

<u>Total of Service Costs - All Funds:</u>	1,351,199.33	(Except 001/002)
<u>Capital Costs:</u>	0.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	1,351,199.33	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

(Party of the First Part)

(Party of the Second Part)

Miki M...

Signature, President and/or Clerk, Board of Education (As Authorized)

MADISON-ONEIDA BOCES

4937 SPRING ROAD, PO BOX 168, VERONA, NY, 13478-0168

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ORANGE-JULSTER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Quantity/ Share	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
			Unit Cost	Cost Basis	Current Fixed Cost			
438.040	SIGN LANGUAGE HIGHLAND FALLS CSD	5.0000	13,997.0900	PER CLASS	0.00	69,985.45	0.00	69,985.45

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
ORANGE-JULSTER BOCES

School Year 2023-24

Summary:

Total of Service Costs - All Funds:

69,985.45 (Except 001/002)

Capital Costs:

0.00 (CoSer 002)

Adm. & Clerical Costs:

0.00 (CoSer 001)

Total Contract Costs:

69,985.45

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

ORANGE-JULSTER BOCES

53 GIBSON ROAD, GOSHEN, NY, 10924-9777

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ST. LAWRENCE-LEWIS BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.015	DL WEB BASED INSTRUCTION							
	COLTON-PIERREPONT CSD	0.0000	0.0000	USAGE	40.00	40.00	0.00	40.00
	LISBON CSD	0.0000	0.0000	USAGE	0.00	280.00	-280.00	0.00
	NORWOOD-NORFOLK CSD	0.0000	0.0000	USAGE	0.00	800.00	-800.00	0.00
	Subtotal for Service 438.015					1,120.00	-1,080.00	40.00
502.020	COOP MUSIC SHARING							
	BRASHER FALLS CSD	964.0000	1.0800	PER RWADA	0.00	1,041.12	0.00	1,041.12
	COLTON-PIERREPONT CSD	339.0000	1.0800	PER RWADA	0.00	366.12	0.00	366.12
	EDWARDS-KNOX CSD	485.0000	1.0800	PER RWADA	0.00	523.80	0.00	523.80
	HAMMOND CSD	242.0000	1.0800	PER RWADA	0.00	261.36	0.00	261.36
	HARRISVILLE CSD	340.0000	1.0800	PER RWADA	0.00	367.20	0.00	367.20
	HERMON-DEKALB CSD	391.0000	1.0800	PER RWADA	0.00	422.28	0.00	422.28
	HEUVELTON CSD	594.0000	1.0800	PER RWADA	0.00	641.52	0.00	641.52
	LISBON CSD	559.0000	1.0800	PER RWADA	0.00	603.72	0.00	603.72
	MADRID-WADDINGTON CSD	655.0000	1.0800	PER RWADA	0.00	707.40	0.00	707.40
	MORRISTOWN CSD	322.0000	1.0800	PER RWADA	0.00	347.76	0.00	347.76
	PARISHVILLE-HOPKINTON CSD	365.0000	1.0800	PER RWADA	0.00	394.20	0.00	394.20
	POTSDAM CSD	1,234.0000	1.0800	PER RWADA	0.00	1,332.72	0.00	1,332.72
	Subtotal for Service 502.020					7,009.20	0.00	7,009.20
625.010	SUB CALL.							
	CLIFTON-FINE CSD	37.0000	70.3000	TEACHER/+BASE D	495.37	3,096.47	0.00	3,096.47
	MASSENA CSD	137.0000	70.3000	TEACHER/+BASE D	495.37	10,126.47	0.00	10,126.47
	Subtotal for Service 625.010					13,222.94	0.00	13,222.94

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
ST. LAWRENCE-LEWIS BOCES

School Year 2023-24

Summary:

<u>Total of Service Costs - All Funds:</u>	20,272.14	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	0.00	<u>(CoSer 002)</u>
<u>Adm. & Clerical Costs:</u>	0.00	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	20,272.14	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)


Signature, President and/or Clerk, Board of
Education (As Authorized)

ST. LAWRENCE-LEWIS BOCES

PO BOX 231, 40 WEST MAIN STREET, CANTON, NY, 13617

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and OTSEGO-NORTHERN CATSKILL BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Quantity/ Share	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
			Unit Cost	Cost Basis	Current Fixed Cost			
138.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	5,540.00	0.00	5,540.00	5,540.00
138.040	SIGN LANGUAGE	1.0000	13,997.0900	PER CLASS	0.00	41,991.27	-27,994.18	13,997.09

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
OTSEGO-NORTHERN CATSKILL BOCES

School Year 2023-24

Summary:

<u>Total of Service Costs - All Funds:</u>	19,537.09	(Except 001/002)
<u>Capital Costs:</u>	0.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	19,537.09	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES
PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

Signature, President and/or Clerk, Board of Education (As Authorized)

OTSEGO-NORTHERN CATSKILL BOCES

PO BOX 382, 2020 JUMP BROOK ROAD, GRAND GORGE, NY, 12434

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ERIE 2-CATTARAUGUS-CHAUT BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
438.040	SIGN LANGUAGE PINE VALLEY CSD	1.0000	13,997.0900	PER CLASS	0.00	13,997.09	13,997.09	
502.040	LOTE EXAMS FREWSBURG CSD	25.0000	5.7500	PER EXAM	0.00	277.75	277.75	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
ERIE 2-CATTARAUGUS-CHAUT BOCES
School Year 2023-24

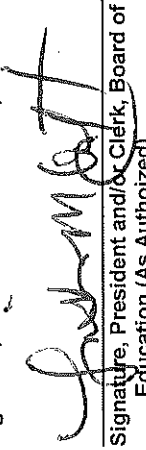
Summary:
Total of Service Costs - All Funds: 14,274.84 (Except 001/002)
Capital Costs: 0.00 (CoSer 002)
Adm. & Clerical Costs: 0.00 (CoSer 001)
Total Contract Costs: 14,274.84

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES
(Party of the First Part)

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
(Post Office Address)

Signature, President and/or Clerk, BOCES

Signature, President and/or Clerk, Board of Education (As Authorized)

ERIE 2-CATTARAUGUS-CHAUT BOCES
(Party of the Second Part)

8685 ERIE ROAD, ANGOLA, NY, 14006
(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and CITI (CENTER FOR INSTRUCTION & INNOV), party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Current Fixed Cost			
438.015 DL WEB BASED INSTRUCTION CITI (CENTER FOR INSTRUCTION & INNOV)	0.0000 0.0000 USAGE	0.0000	0.0000	6,819.00	0.00	6,819.00	
518.010 SCIENCE KITS CITI (CENTER FOR INSTRUCTION & INNOV)	0.0000 15.6000 PER RWADA	0.0000	15.6000	8,455.20	-8,455.20	0.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
CITI (CENTER FOR INSTRUCTION & INNOV) School Year 2023-24

Summary:

Total of Service Costs - All Funds:

6,819.00	(Except 001/002)
0.00	(CoSer.002)
0.00	(CoSer.001)
6,819.00	

Capital Costs:

Adm. & Clerical Costs:

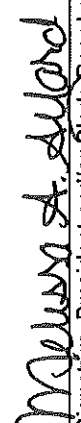
Total Contract Costs:

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the First Part)

CITI (CENTER FOR INSTRUCTION & INNOV)

179 COUNTY ROUTE 64, MEXICO, NY, 13114

(Party of the Second Part)

(Post Office Address)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and SULLIVAN BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Current Fixed Cost			
502.040	LOTE EXAMS FALLSBURGH CSD	15.0000	5.7500	PER EXAM	0.00	86.25	86.25

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
SULLIVAN BOCES

School Year 2023-24

Summary:

Total of Service Costs - All Funds:	86.25	(Except.001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	86.25	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)


Signature, President and/or Clerk, Board of Education (As Authorized)

SULLIVAN BOCES

6 WIERK AVENUE, LIBERTY, NY, 12754-2151

(Party of the Second Part)

(Post Office Address)




Oneida-Herkimer-Madison BOCES
 P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
 www.oneida-boces.org

Scott Morris
Assistant Superintendent for Support Services
 T: 315.793.8566
 F: 315.793.8652
smorris@oneida-boces.org

VII B. 7.
 Approval of 2023-2024 Contracts
 Contractor (Seller) with Schools
 September 13, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
 District Superintendent

Date: August 18, 2023

Subject: Approval of Oneida BOCES Contractor (Seller) With Schools
 2023-2024 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2023-2024 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2023. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Schools

Utica CSD	\$ 25,234,307.10	Initial contract for all BOCES services for 2023-2024 including administration, career & technical education, handicapped services, alternative Education.
Whitesboro CSD	\$ 10,581,968.77	
New Hartford CSD	10,465,531.61	
Holland Patent CSD	6,678,751.63	
Westmoreland CSD	4,529,074.24	

Waterville CSD	4,358,663.07
New York Mills UFSD	3,951,661.82
Oriskany CSD	2,860,669.86
Remsen CSD	1,815,144.70

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Utica CSD, Whitesboro Central School District, New Hartford CSD, Holland Patent CSD, Westmoreland CSD, Waterville Central School District, New York Mills UFSD, Oriskany CSD and Remsen CSD for the 2023-2024 school year.

SM:ct
Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and UTICA CITY SD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit Cost				
001.010	ADMINISTRATIVE COSER	10,292.0000	109.6004	PER RWADA		-0.25	1,128,007.07	0.00	1,128,007.07
002.010	RENT	10,292.0000	18.2067	PER RWADA		0.00	187,383.36	0.00	187,383.36
002.020	CAPITAL FUND	10,292.0000	117.8560	PER RWADA		0.00	1,212,973.95	0.00	1,212,973.95
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG		2,189,323.00	2,189,323.00	0.00	2,189,323.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	27.0000	9,133.0000	PER STUDENT		0.00	246,591.00	0.00	246,591.00
109.259	OCC. ED./MADISON BOCES	0.0000	0.0000	X-CONTRACT		10,002.00	10,002.00	0.00	10,002.00
201.010	8:1:2 PROGRAM	15.0000	39,295.0000	TUITION RATE		0.00	589,425.00	0.00	589,425.00
201.708	8:1:2 PROGRAM TEACHING ASST	1.0000	53,420.0000	PER FTE		0.00	53,420.00	0.00	53,420.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	1.0000	4,553.0000	PER HOUR		0.00	4,553.00	0.00	4,553.00
201.720	8:1:2 PROGRAM PHYS THERAPY -RS	0.5000	4,720.0000	PER HOUR		0.00	2,360.00	0.00	2,360.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	13.0000	4,015.0000	PER 1/2 HOUR		0.00	52,195.00	0.00	52,195.00
201.722	8:1:2 PROGRAM OCC THERAPY - RS	2.0000	4,825.0000	PER HOUR		0.00	9,650.00	0.00	9,650.00
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT		118,770.00	129,978.00	-11,208.00	118,770.00
206.030	STRIDE PROGRAM	6.0000	2,323.0000	PER STUDENT		0.00	13,938.00	0.00	13,938.00
206.040	COLLEGE WORKS FOUNDATIONS	10.0000	8,994.0000	PER STUDENT		0.00	89,940.00	0.00	89,940.00
206.060	LIFE AFTER HIGH SCHOOL	8.0000	8,994.0000	PER STUDENT		0.00	71,952.00	0.00	71,952.00
209.010	12:1:4 DEV/MD PROGRAM	8.0000	39,910.0000	TUITION RATE		0.00	319,280.00	0.00	319,280.00
209.715	12:1:4 DEV/MD SPEECH - RS	6.0000	4,553.0000	PER HOUR		0.00	27,318.00	0.00	27,318.00
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	1.0000	4,720.0000	PER HOUR		0.00	4,720.00	0.00	4,720.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	5.0000	4,015.0000	PER 1/2 HOUR		0.00	20,075.00	0.00	20,075.00
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	2.0000	4,825.0000	PER HOUR		0.00	9,650.00	0.00	9,650.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
UTICA CITY SD
School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit				
214.259	SECONDARY INTENSE MGMT/MADISON BOC	0.0000	0.0000			182,790.00	228,528.00	-45,738.00	182,790.00
216.010	6:1:2 PROGRAM	22.0000	79,142.0000	STUDENT FTE		0.00	1,741,124.00	0.00	1,741,124.00
225.259	ELEM IMN 6:1:2.5/MADISON	0.0000	0.0000	X-CONTRACT		434,001.00	394,586.00	39,415.00	434,001.00
228.259	SKILLS DEV-ELEM (12:1:1)/MADISON BO	0.0000	0.0000	X-CONTRACT		83,833.00	0.00	83,833.00	83,833.00
310.010	NURSE PRACTITIONER	0.8000	127,029.0000	PER FTE		0.00	101,623.20	0.00	101,623.20
312.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSHS DIRECTOR		0.00	1,963.70	0.00	1,963.70
312.020	SCHOOL PHYSICIAN	8.0000	1,054.5300	PHYS CONSULTANT		0.00	8,436.24	0.00	8,436.24
313.010	SCHOOL PSYCHOLOGIST	0.8000	105,335.0000	PER FTE		0.00	84,268.00	0.00	84,268.00
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT		9,932.15	9,932.15	0.00	9,932.15
357.259	BILINGUAL/ESL ITINERANT MADISON BOC	0.0000	0.0000	X-CONTRACT		22,640.00	21,720.00	920.00	22,640.00
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE		0.00	1,605.00	0.00	1,605.00
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE		0.00	1,585.00	0.00	1,585.00
408.010	ALTERNATIVE EDUCATION	200.0000	27,059.0000	PER STUDENT		0.00	5,249,446.00	162,354.00	5,411,800.00
408.030	ATTENDANCE SUPERVISION	3.2000	85,295.0000	PER FTE		0.00	272,944.00	0.00	272,944.00
410.429	HOSPITAL BASED/ONONDAGA BOCES	0.0000	0.0000	PER HOUR		4,644.00	4,644.00	0.00	4,644.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT		125,077.00	131,206.96	-6,129.96	125,077.00
420.010	REGIONAL PGM EXCELLENCE	15.0000	2,139.0000	PER STUDENT		0.00	32,085.00	0.00	32,085.00
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT		543,924.10	62,223.45	481,700.65	543,924.10
428.010	SUMMER SCH ACADEMIC	195.0000	533.0000	PER COURSE		0.00	103,935.00	0.00	103,935.00
438.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT		20,101.80	20,101.80	0.00	20,101.80

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES UTICA CITY SD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit Cost				
438.030	CHINESE	7.0000	12,529.3700	PER CLASS	0.00	87,705.59	0.00	87,705.59	
502.010	EDUCATIONAL COMMUNJ	10,292.0000	22.5400	Per RWADA	0.00	231,981.68	0.00	231,981.68	
502.020	COOP MUSIC SHARING	10,292.0000	1.0800	PER RWADA	0.00	11,115.36	0.00	11,115.36	
502.030	COURIER SERVICE	10,292.0000	2.2700	PER RWADA	18,120.00	41,482.84	0.00	41,482.84	
502.040	LOTE EXAMS	4,160.0000	5.7500	PER EXAM	0.00	23,920.00	0.00	23,920.00	
504.010	AUDIOVISUAL REPAIR	340.0000	87.0000	PER HOUR	0.00	29,580.00	0.00	29,580.00	
504.020	MICRO COMP REPAIR	1,122.0000	87.0000	PER HOUR	0.00	97,614.00	0.00	97,614.00	
504.030	MUSICAL INST REPAIR	134.0000	74.0000	PER HOUR	0.00	9,916.00	0.00	9,916.00	
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		20,000.00	20,000.00	0.00	20,000.00	
505.010	PRINTING	0.0000	0.0000	USAGE	300,000.00	500,000.00	-200,000.00	300,000.00	
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	80,683.20	78,031.00	2,652.20	80,683.20	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	244,557.80	276,570.52	-32,012.72	244,557.80	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	1,315,028.90	1,118,396.05	196,632.85	1,315,028.90	
518.010	SCIENCE KITS	10,292.0000	15.6000	PER RWADA	0.00	160,555.20	0.00	160,555.20	
520.259	SCH. CURR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	0.00	325.00	-325.00	0.00	
521.010	SCH CURRI IMPROV	10,292.0000	7.8000	Per RWADA+BASE	15,100.00	95,377.60	0.00	95,377.60	
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	1,155.00	1,155.00	0.00	1,155.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	PER DISTRICT	0.00	430.00	0.00	430.00	
521.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	PER DISTRICT	0.00	3,145.00	0.00	3,145.00	
521.080	APPR RECERTIFICATION/TRNING	23.0000	2,610.0000	PER PARTICIPANT	0.00	60,030.00	0.00	60,030.00	
547.469	CDOS CREDENTIAL MGT SYS OSWEGO BOC	0.0000	0.0000	X-CONTRACT	2,550.00	2,550.00	0.00	2,550.00	
574.010	SCH & BUS ALLIANCE	10,292.0000	4.4500	RWADA/Base	20,500.00	66,299.40	0.00	66,299.40	
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	2,625.00	0.00	2,625.00	
576.010	REGIONAL CATALOG SERVICE	13.0000	913.5200	PER LIBRARY	0.00	11,875.76	0.00	11,875.76	
576.020	EXPANDED INTERLIBRARY LOAN	10,292.0000	0.8000	FEE/RWADA	398.32	8,631.92	0.00	8,631.92	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
UTICA CITY SD
School Year 2023-24

Program/Serial No. Service		Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Unit Cost	Current Fixed Cost	Contract	To Date	Contract	
0.0000	0.0000		14,280.32		14,280.32	14,280.32	0.00	14,280.32	
1.0000	853.9000	PER UNIT	0.00		0.00	853.90	0.00	853.90	
0.0000	0.0000	X-CONTRACT	47,976.00		47,976.00	51,629.00	-3,653.00	47,976.00	
0.0000	0.0000	X-CONTRACT	5,799,572.23		5,799,572.23	5,634,879.46	164,692.77	5,799,572.23	
0.0000	0.0000	X-CONTRACT	92,424.00		92,424.00	159,993.80	-67,569.80	92,424.00	
713.0000	70.9800	PER HOUR	0.00		0.00	50,608.74	0.00	50,608.74	
0.0000	0.0000	X-CONTRACT	17,624.00		17,624.00	17,288.00	336.00	17,624.00	
10,292.0000	4.3200	PER RWADA +TELE	70,929.98		70,929.98	115,391.42	0.00	115,391.42	
31.0000	899.8800	ANNUAL PER CELL	0.00		0.00	27,896.28	0.00	27,896.28	
10,292.0000	3.2500	Per RWADA+11845	11,845.00		11,845.00	45,294.00	0.00	45,294.00	
26.0000	725.0000	PER BLDG.	0.00		0.00	18,850.00	0.00	18,850.00	
45.0000	725.0000	PER BLDG.	0.00		0.00	32,625.00	0.00	32,625.00	
700.0000	8.0000	PER EXT + SERVI	0.00		0.00	5,600.00	0.00	5,600.00	
1.0000	22,816.0000	PER ONE DAY/WK	0.00		0.00	22,816.00	0.00	22,816.00	
0.0000	0.0000	X-CONTRACT	3,515.00		3,515.00	3,445.00	70.00	3,515.00	
1,080.0000	70.3000	TEACHER/+BASE D	495.37		495.37	76,419.37	0.00	76,419.37	
0.6000	98,041.2500	PER FTE	0.00		0.00	58,824.75	0.00	58,824.75	
10,292.0000	21.8600	RWADA	0.00		0.00	0.00	224,983.12	224,983.12	
60.0000	410.0000	PER DAY	0.00		0.00	24,600.00	0.00	24,600.00	
1.0000	6,721.2600	SVC COST + LINE	19,645.20		19,645.20	26,366.46	0.00	26,366.46	
0.0000	0.0000	X-CONTRACT	29,947.05		29,947.05	30,876.00	-928.95	29,947.05	
0.0000	0.0000	X-CONTRACT	1,149.00		1,149.00	1,149.00	0.00	1,149.00	

ONEIDA HERKIMER MADISON BOCES
 PO BOX 70
 4747 MIDDLE SETTLEMENT ROAD
 NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES UTICA CITY SD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
636.099	GASB 45 PLANNING/CLINTON-ESSEX	0.0000	0.0000	X-CONTRACT	12,470.00	8,540.00	3,930.00	12,470.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	10,200.00	10,000.00	200.00	10,200.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	12,949.00	11,524.79	1,424.21	12,949.00
650.019	TESTING - NYS ALT ADDMT	0.0000	0.0000	X-CONTRACT	0.00	6,345.00	-6,345.00	0.00
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	4,972.64	0.00	4,972.64	4,972.64

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
UTICA CITY SD

School Year 2023-24

Summary:

<u>Total of Service Costs - All Funds:</u>	22,705,942.72	(Except 001/002)
<u>Capital Costs:</u>	1,400,357.31	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	1,128,007.07	(CoSer 001)
<u>Total Contract Costs:</u>	25,234,307.10	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES
Signature, President and/or Clerk, BOCES
(Party of the First Part)

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
(Post Office Address)

UTICA CITY SD
Signature, President and/or Clerk, Board of Education (As Authorized)

ADMINISTRATION BUILDING, 929 YORK STREET, UTICA, NY, 13502
(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WHITESBORO CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Cost Basis				
001.010	ADMINISTRATIVE COSER	3.361.0000	109.6004	PER RWADA		-0.08	368,366.86	0.00	368,366.86
002.010	RENT	3.361.0000	18.2067	PER RWADA		0.00	61,192.72	0.00	61,192.72
002.020	CAPITAL FUND	3.361.0000	117.8560	PER RWADA		0.00	396,114.02	0.00	396,114.02
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG		1,296,590.00	1,296,590.00	0.00	1,296,590.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	7.0000	9,133.0000	PER STUDENT		0.00	63,931.00	0.00	63,931.00
109.259	OCC. ED./MADISON BOCES	0.0000	0.0000	X-CONTRACT		0.00	10,002.00	-10,002.00	0.00
201.010	8:1:2 PROGRAM	27.0000	39,295.0000	TUITION RATE		0.00	1,060,965.00	0.00	1,060,965.00
201.015	8:1:2 + 1 PROGRAM	1.0000	42,440.0000	PER STUDENT FTE		0.00	42,440.00	0.00	42,440.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	12.0000	4,553.0000	PER HOUR		0.00	54,636.00	0.00	54,636.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	31.0000	4,015.0000	PER 1/2 HOUR		0.00	124,465.00	0.00	124,465.00
203.010	12:1:1 ADJUSTMENT PROGRAM	3.0000	49,700.0000	TUITION RATE		0.00	149,100.00	0.00	149,100.00
203.721	ADJUSTMENT- COUNSELING -RS	1.0000	4,015.0000	PER 1/2 HOUR		0.00	4,015.00	0.00	4,015.00
204.010	12:1:1 MILD/MODERATE PROGRAM	5.0000	29,720.0000	TUITION RATE		0.00	148,600.00	0.00	148,600.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	1.0000	4,553.0000	PER HOUR		0.00	4,553.00	0.00	4,553.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	2.0000	4,015.0000	PER 1/2 HOUR		0.00	8,030.00	0.00	8,030.00
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT		101,484.00	94,619.00	6,865.00	101,484.00
206.020	TRANSITION SERVICES	1.0000	5,213.0000	PER STUDENT		0.00	5,213.00	0.00	5,213.00
206.050	OPTIONS MIDDLE SCHOOL	3.0000	8,994.0000	PER STUDENT		0.00	26,982.00	0.00	26,982.00
209.010	12:1:4 DEV/MD PROGRAM	14.0000	39,910.0000	TUITION RATE		0.00	558,740.00	0.00	558,740.00
209.708	12:1:4 DEV/MD TEACH ASSIST	1.0000	53,420.0000	PER FTE		0.00	53,420.00	0.00	53,420.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
 WHITESBORO CSD
 School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
209.715	12:1:4 DEV/MD SPEECH - RS	16.0000	4,553.0000	PER HOUR	0.00	72,848.00	0.00	72,848.00
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	3.0000	6,153.0000	PER HOUR	0.00	18,459.00	0.00	18,459.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	11.0000	4,015.0000	PER 1/2 HOUR	0.00	44,165.00	0.00	44,165.00
214.259	SECONDARY INTENSE MGMT/MADISON BOC	0.0000	0.0000		54,988.00	52,878.00	2,110.00	54,988.00
216.010	6:1:2 PROGRAM	2.0000	79,142.0000	STUDENT FTE	0.00	158,284.00	0.00	158,284.00
222.259	AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract	74,675.00	159,230.00	-84,555.00	74,675.00
232.259	AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract	131,424.00	0.00	131,424.00	131,424.00
305.010	GUIDANCE	0.4000	129,289.5000	PER FTE	0.00	51,715.80	0.00	51,715.80
308.010	PHYSICAL EDUCATION	0.5000	93,165.0000	PER FTE	0.00	46,582.50	0.00	46,582.50
310.010	NURSE PRACTITIONER	0.3000	127,029.0000	PER FTE	0.00	38,108.70	0.00	38,108.70
312.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSH'S DIRECTOR	0.00	1,963.70	0.00	1,963.70
312.020	SCHOOL PHYSICIAN	2.0000	1,054.5300	PHYS CONSULTANT	0.00	2,109.06	0.00	2,109.06
314.010	SCHOOL SOCIAL WKR	0.7000	102,885.0000	PER FTE	0.00	72,019.50	0.00	72,019.50
315.010	SPEECH IMPAIRED	0.9000	114,305.0000	PER FTE	0.00	102,874.50	0.00	102,874.50
316.010	VISUALLY IMPAIRED	0.2500	146,249.0000	PER FTE	0.00	36,562.25	0.00	36,562.25
318.010	HEARING IMPAIRED	0.4000	163,415.0000	PER FTE	0.00	65,366.00	0.00	65,366.00
326.010	ENGLISH/SECOND LANG. INTSR.	0.8000	105,011.0000	PER FTE	0.00	84,008.80	0.00	84,008.80
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	29,288.05	29,288.05	0.00	29,288.05
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	9,625.00	11,230.00	0.00	11,230.00
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	1,585.00	0.00	1,585.00

ONEIDA HERKIMER MADISON BOCES
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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
WHITESBORO CSD
School Year 2023-24

Program/Serial No.		Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
408.010	ALTERNATIVE EDUCATION	27,059.0000 PER STUDENT	20.0000			0.00	541,180.00	0.00	541,180.00
408.020	ALTERN ED SUSPENSION	27,059.0000 PER STUDENT	1.0000			0.00	27,059.00	0.00	27,059.00
411.010	ALT HS EQUIV WITH OCCUP ED	8,908.0000 PER STUDENT	2.0000			0.00	17,816.00	0.00	17,816.00
417.259	EA CROSS CONTRACT MADISON	0.0000 X-CONTRACT	0.0000			385.00	385.00	0.00	385.00
420.010	REGIONAL PGM EXCELLENCE	2,139.0000 PER STUDENT	15.0000			0.00	32,085.00	0.00	32,085.00
426.259	Distance Learning	0.0000 X-CONTRACT	0.0000			8,245.90	8,039.00	206.90	8,245.90
428.010	SUMMER SCH ACADEMIC	533.0000 PER COURSE	363.0000			0.00	193,479.00	0.00	193,479.00
428.030	SUMMER SCHOOL TUTORIAL	196.0000 PER COURSE	37.0000			0.00	7,252.00	0.00	7,252.00
438.010	DISTANCE LEARNING	0.0000 PER DISTRICT	0.0000			20,101.80	20,101.80	0.00	20,101.80
438.015	DL WEB BASED INSTRUCTION	0.0000 USAGE	0.0000			5,960.00	5,960.00	0.00	5,960.00
438.030	CHINESE	12,529.3700 PER CLASS	7.0000			0.00	87,705.59	0.00	87,705.59
438.040	SIGN LANGUAGE	13,997.0900 PER CLASS	12.0000			0.00	167,965.08	0.00	167,965.08
438.050	ZOOM LICENSING	22.8000 PER LIC+\$1,250	350.0000			1,250.00	9,230.00	0.00	9,230.00
502.010	EDUCATIONAL COMMUN	22.5400 Per RWADA	3,361.0000			0.00	75,756.94	0.00	75,756.94
502.020	COOP MUSIC SHARING	1.0800 PER RWADA	3,361.0000			0.00	3,629.88	0.00	3,629.88
502.030	COURIER SERVICE	2.2700 PER RWADA	3,361.0000			1,815.00	9,444.47	0.00	9,444.47
502.040	LOTE EXAMS	5.7500 PER EXAM	1,035.0000			0.00	5,951.25	0.00	5,951.25
504.010	AUDIOVISUAL REPAIR	87.0000 PER HOUR	348.5000			0.00	47,415.00	-17,095.50	30,319.50
504.020	MICRO COMP REPAIR	87.0000 PER HOUR	470.0000			0.00	57,768.00	-16,878.00	40,890.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000			10,500.00	10,500.00	0.00	10,500.00
505.010	PRINTING	0.0000 USAGE	0.0000			100,000.00	55,000.00	45,000.00	100,000.00
510.010	INSTR TECHNOLOGY - LEVEL I	88,304.1500 PER UNIT	5.0000			0.00	441,520.75	0.00	441,520.75
510.020	INSTR TECHNOLOGY - LEVEL II	106,442.6100 PER UNIT	2.0000			0.00	106,442.61	106,442.61	212,885.22
510.060	BLACKBOARD	0.0000	0.0000			21,284.40	0.00	21,284.40	21,284.40
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000			190,000.00	85,012.00	104,988.00	190,000.00

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
 WHITESBORO CSD
 School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	29,760.00	29,453.00	307.00	29,760.00	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	66,784.65	76,432.79	-9,648.14	66,784.65	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	161,256.17	177,578.40	-16,322.23	161,256.17	
518.010	SCIENCE KITS	3,361.0000	15.6000	PER RWADA	0.00	52,431.60	0.00	52,431.60	
521.010	SCH CURRI IMPROV	3,361.0000	7.8000	Per RWADA+BASE	15,100.00	41,315.80	0.00	41,315.80	
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIABLES PER DIST	38,995.00	38,995.00	0.00	38,995.00	
521.030	REGIONAL SCORING	1,200.0000	12.0000	PER TEST	0.00	14,400.00	0.00	14,400.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	PER DISTRICT	0.00	430.00	0.00	430.00	
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00	
521.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	PER DISTRICT	0.00	3,145.00	0.00	3,145.00	
521.080	APPR RECERTIFICATION/TRNING	15.0000	2,610.0000	PER PARTICIPANT	0.00	39,150.00	0.00	39,150.00	
545.010	COMMUNITY SCHOOL RESOURCES	0.0000	0.0000	X-CONTRACT	248,062.50	248,062.50	0.00	248,062.50	
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	40,556.25	40,556.25	0.00	40,556.25	
545.060	COMMUNITY SCHOOLS SAFE SCHOOLS	2.0000	78,750.0000	PER FTE	0.00	157,500.00	0.00	157,500.00	
547.469	CDOS CREDENTIAL MGT SYS OSWEGO BOC	0.0000	0.0000	X-CONTRACT	125.91	125.91	0.00	125.91	
574.010	SCH & BUS ALLIANCE	6,722.0000	4.4500	RWADA/Base	41,000.00	70,912.90	0.00	70,912.90	
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	2,625.00	0.00	2,625.00	
576.010	REGIONAL CATALOG SERVICE	7.0000	913.5200	PER LIBRARY	0.00	6,394.64	0.00	6,394.64	
576.020	EXPANDED INTERLIBRARY LOAN	3,361.0000	0.8000	FEE/RWADA	398.32	3,087.12	0.00	3,087.12	
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		64,816.50	64,816.50	0.00	64,816.50	
576.040	COLLECTION DEVELOP.	35.0000	853.9000	PER UNIT	0.00	29,886.50	0.00	29,886.50	
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	24,864.00	26,831.00	-1,967.00	24,864.00	
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	911,733.09	1,414,436.51	-502,703.42	911,733.09	
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	46,505.00	45,439.00	1,066.00	46,505.00	
603.010	SCHOOL COMMUNICATION	1,820.0000	70.9800	PER HOUR	0.00	129,183.60	0.00	129,183.60	

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
WHITESBORO CSD
School Year 2023-24

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
603.020	SCH. COMM./PR ASST	1,820.0000	70.9800	PER HOUR	0.00	56,869.75	72,313.85	129,183.60
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	10,068.00	9,876.00	192.00	10,068.00
610.010	TELEPHONE & SERVICE CHARGES	3,361.0000	4.3200	PER RWADA +TELE	41,900.00	56,419.52	0.00	56,419.52
610.040	AIR CARD	15.0000	795.7200	PER UNIT	0.00	47,743.20	-35,807.40	11,935.80
610.060	CELL PHONE	32.0000	899.8800	ANNUAL PER CELL	0.00	28,796.16	0.00	28,796.16
616.010	EMPLOYEE ASSISTANCE	572.0000	14.0000	PER EMPLOYEE	0.00	8,008.00	0.00	8,008.00
618.030	HEALTH INS. COORD.	1.0000	9,250.0000	PER DISTRICT	0.00	9,250.00	0.00	9,250.00
620.010	SAFETY SERVICE	3,361.0000	3.2500	Per RWADA+11845	11,845.00	22,768.25	0.00	22,768.25
620.020	ASBESTOS MAINT.	16.0000	725.0000	PER BLDG.	0.00	11,600.00	0.00	11,600.00
620.040	FIRE INSPECTIONS	8.5000	725.0000	PER BLDG.	0.00	6,162.50	0.00	6,162.50
620.060	DASA/PBIS	1.0000	22,816.0000	PER ONE DAY/WK	0.00	22,816.00	0.00	22,816.00
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,241.00	1,225.00	16.00	1,241.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00	3,445.00	70.00	3,515.00
625.010	SUB CALL.	267.0000	70.3000	TEACHER/+BASE D	495.37	19,265.47	0.00	19,265.47
627.010	RECORDS RETENTION	49.0000	410.0000	PER DAY	0.00	20,090.00	0.00	20,090.00
628.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE	19,645.20	26,366.46	0.00	26,366.46
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	10,035.90	9,972.00	63.90	10,035.90
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,149.00	1,149.00	0.00	1,149.00
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	6,130.00	4,741.00	1,389.00	6,130.00
639.259	TRANSP./MADISON BOCES	0.0000	0.0000	X-CONTRACT	990.00	990.00	0.00	990.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	3,501.00	3,501.00	0.00	3,501.00

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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	6,531.30	-184.70	6,531.30	
650.019	TESTING - NYS ALT ADDMT	0.0000	0.0000	X-CONTRACT	71,359.20	7,909.20	71,359.20	
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	10,912.64	55.71	10,912.64	
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	6,961.50	136.50	6,961.50	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
WHITESBORO CSD
School Year 2023-24

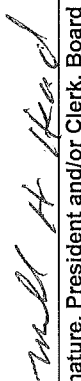
Summary:

Total of Service Costs - All Funds: 9,756,295.17 (Except.001/002)
Capital Costs: 457,306.74 (CoSer 002)
Adm. & Clerical Costs: 368,366.86 (CoSer 001)
Total Contract Costs: 10,581,968.77

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES (Party of the First Part)
WHITESBORO CSD 65 ORISKANY BOULEVARD, SUITE 1, WHITESBORO, NY, 13492
Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part)



ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and NEW HARTFORD CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
001.010	ADMINISTRATIVE COSER	2,804.0000	109.6004 PER RWADA		-0.06	307,319.46	0.00	307,319.46
002.010	RENT	2,804.0000	18.2067 PER RWADA		0.00	51,051.59	0.00	51,051.59
002.020	CAPITAL FUND	2,804.0000	117.8560 PER RWADA		0.00	330,468.22	0.00	330,468.22
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000 STUDENT AVG		461,549.00	461,549.00	0.00	461,549.00
201.010	8:1:2 PROGRAM	19.0000	39,295.0000 TUITION RATE		0.00	746,605.00	0.00	746,605.00
201.015	8:1:2 + 1 PROGRAM	1.0000	42,440.0000 PER STUDENT FTE		0.00	42,440.00	0.00	42,440.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	5.0000	4,553.0000 PER HOUR		0.00	22,765.00	0.00	22,765.00
201.720	8:1:2 PROGRAM PHYS THERAPY -RS	1.0000	4,720.0000 PER HOUR		0.00	4,720.00	0.00	4,720.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	22.0000	4,015.0000 PER 1/2 HOUR		0.00	88,330.00	0.00	88,330.00
201.722	8:1:2 PROGRAM OCC THERAPY - RS	6.0000	4,825.0000 PER HOUR		0.00	28,950.00	0.00	28,950.00
203.010	12:1:1 ADJUSTMENT PROGRAM	3.0000	49,700.0000 TUITION RATE		0.00	149,100.00	0.00	149,100.00
203.721	ADJUSTMENT- COUNSELING -RS	3.0000	4,015.0000 PER 1/2 HOUR		0.00	12,045.00	0.00	12,045.00
204.010	12:1:1 MILD/MODERATE PROGRAM	16.0000	29,720.0000 TUITION RATE		0.00	445,800.00	29,720.00	475,520.00
204.708	12:1:1 MILD/MODERATE TEACH ASST	1.0000	53,420.0000 PER FTE		0.00	53,420.00	0.00	53,420.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	11.0000	4,553.0000 PER HOUR		0.00	50,083.00	0.00	50,083.00
204.720	12:1:1 MILD/MOD PHYS THERAPY-RS	5.0000	4,720.0000 PER HOUR		0.00	23,600.00	0.00	23,600.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	10.0000	4,015.0000 PER 1/2 HOUR		0.00	40,150.00	0.00	40,150.00
204.722	12:1:1 MILD/MODERATE OCC THER - RS	4.0000	4,825.0000 PER HOUR		0.00	19,300.00	0.00	19,300.00
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000 X-CONTRACT		82,231.00	82,231.00	0.00	82,231.00
206.020	TRANSITION SERVICES	5.0000	5,213.0000 PER STUDENT		0.00	26,065.00	0.00	26,065.00
209.010	12:1:4 DEV/MD PROGRAM	37.0000	39,910.0000 TUITION RATE		0.00	1,476,670.00	0.00	1,476,670.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
NEW HARTFORD CSD

School Year 2023-24

Program/Serial No. Service		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost		Contract	To Date	Contract	
4.0000	53,420.0000	PER FTE	0.00		213,680.00	0.00	213,680.00	
40.0000	4,553.0000	PER HOUR	0.00		182,120.00	0.00	182,120.00	
1.0000	6,153.0000	PER HOUR	0.00		6,153.00	0.00	6,153.00	
14.0000	4,720.0000	PER HOUR	0.00		66,080.00	0.00	66,080.00	
22.0000	4,015.0000	PER 1/2 HOUR	0.00		88,330.00	0.00	88,330.00	
20.0000	4,825.0000	PER HOUR	0.00		96,500.00	0.00	96,500.00	
0.0000	0.0000		66,631.00		66,631.00	0.00	66,631.00	
3.0000	79,142.0000	STUDENT FTE	0.00		158,284.00	79,142.00	237,426.00	
3.0000	4,015.0000	PER 1/2 HOUR	0.00		0.00	12,045.00	12,045.00	
0.0000	0.0000	X-Contract	185,128.00		50,339.00	134,789.00	185,128.00	
0.0000	0.0000	X-CONTRACT	7,293.00		7,293.00	0.00	7,293.00	
1.0000	93,165.0000	PER FTE	0.00		93,165.00	0.00	93,165.00	
0.1000	127,029.0000	PER FTE	0.00		12,702.90	0.00	12,702.90	
1.0000	1,963.7000	DOSHS DIRECTOR	0.00		1,963.70	0.00	1,963.70	
1.0000	1,054.5300	PHYS CONSULTANT	0.00		1,054.53	0.00	1,054.53	
0.6000	105,335.0000	PER FTE	0.00		63,201.00	0.00	63,201.00	
0.8000	114,305.0000	PER FTE	0.00		91,444.00	0.00	91,444.00	
13.0000	1,200.0000	PER 1-5 STUDENT	0.00		0.00	15,600.00	15,600.00	
0.0500	146,249.0000	PER FTE	0.00		7,312.45	0.00	7,312.45	
0.2000	163,415.0000	PER FTE	0.00		32,683.00	0.00	32,683.00	
1.2000	105,011.0000	PER FTE	0.00		126,013.20	0.00	126,013.20	
1.0000	102,024.0000	PER FTE	0.00		61,214.40	40,809.60	102,024.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
NEW HARTFORD CSD

School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	44,449.56	0.00	44,449.56
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	31,855.00	0.00	31,855.00
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	1,585.00	0.00	1,585.00
408.010	ALTERNATIVE EDUCATION	5.0000	27,059.0000	PER STUDENT	135,295.00	0.00	135,295.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	1,500.00	0.00	1,500.00
420.010	REGIONAL PGM EXCELLENCE	1.0000	2,139.0000	PER STUDENT	2,139.00	0.00	2,139.00
428.010	SUMMER SCH ACADEMIC	57.0000	533.0000	PER COURSE	30,381.00	0.00	30,381.00
428.030	SUMMER SCHOOL TUTORIAL	4.0000	196.0000	PER COURSE	784.00	0.00	784.00
438.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT	20,101.80	0.00	20,101.80
438.030	CHINESE	4.0000	12,529.3700	PER CLASS	50,117.48	0.00	50,117.48
438.050	ZOOM LICENSING	285.0000	22.8000	PER LIC+\$1,250	7,748.00	0.00	7,748.00
502.010	EDUCATIONAL COMMUN	2,804.0000	22.5400	Per RWADA	63,202.16	0.00	63,202.16
502.020	COOP MUSIC SHARING	2,804.0000	1.0800	PER RWADA	3,028.32	0.00	3,028.32
502.030	COURIER SERVICE	2,804.0000	2.2700	PER RWADA	8,180.08	0.00	8,180.08
502.040	LOTE EXAMS	770.0000	5.7500	PER EXAM	4,427.50	0.00	4,427.50
504.010	AUDIOVISUAL REPAIR	20.0000	87.0000	PER HOUR	1,740.00	0.00	1,740.00
504.020	MICRO COMP REPAIR	288.0000	87.0000	PER HOUR	12,615.00	12,441.00	25,056.00
504.070	PERFORMING ARTS SPECIALIST	0.4000	127,199.0000	PER FTE	76,319.40	-25,439.80	50,879.60
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		4,000.00	5,000.00	9,000.00
505.010	PRINTING	0.0000	0.0000	USAGE	210,000.00	0.00	210,000.00
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	3,157.63	0.00	3,157.63
510.010	INSTR TECHNOLOGY - LEVEL I	2.6000	88,304.1500	PER UNIT	88,304.15	141,286.64	229,590.79
510.020	INSTR TECHNOLOGY - LEVEL II	1.0000	106,442.6100	PER UNIT	212,885.22	-106,442.61	106,442.61
510.030	INSTR TECHNOLOGY - LEVEL III	1.0000	135,620.2200	PER UNIT	67,810.11	67,810.11	135,620.22
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		500,320.00	99,680.00	600,000.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES NEW HARTFORD CSD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract			Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Unit Cost	Cost Basis	Current Fixed Cost							
511.019	SCH. CURR./CAPITAL REGION	0.0000	0.0000	X-CONTRACT			5,161.14	0.00	5,161.14	5,161.14	
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT			9,760.00	9,453.00	307.00	9,760.00	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT			44,483.17	43,357.00	1,126.17	44,483.17	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT			103,418.52	95,775.24	7,643.28	103,418.52	
520.259	SCH. CURR./MADISON BOCES	0.0000	0.0000	X-CONTRACT			650.00	650.00	0.00	650.00	
521.010	SCH CURRI IMPROV	2,804.0000	7.8000	Per RWADA+BASE			15,100.00	36,971.20	0.00	36,971.20	
521.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000				181,500.00	181,500.00	0.00	181,500.00	
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST			48,730.00	48,730.00	0.00	48,730.00	
521.030	REGIONAL SCORING	1,200.0000	12.0000	PER TEST			0.00	14,400.00	0.00	14,400.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	PER DISTRICT			0.00	430.00	0.00	430.00	
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District			0.00	5,250.00	0.00	5,250.00	
521.060	LEADERSHIP COACHES	0.0000	0.0000				100,000.00	0.00	100,000.00	100,000.00	
521.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	PER DISTRICT			0.00	3,145.00	0.00	3,145.00	
521.080	APPR RECERTIFICATION/TRNING	10.0000	2,610.0000	PER PARTICIPANT			0.00	26,100.00	0.00	26,100.00	
538.030	DIR OF MGMT INFO SYSTEMS - MS	0.0000	160,054.8100	PER FTE			0.00	160,054.81	-160,054.81	0.00	
545.010	COMMUNITY SCHOOL RESOURCES	0.0000	0.0000	X-CONTRACT			425,250.00	425,250.00	0.00	425,250.00	
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT			42,525.00	42,525.00	0.00	42,525.00	
547.469	CDOS CREDENTIAL MGT SYS OSWEGO BOC	0.0000	0.0000	X-CONTRACT			31.48	31.48	0.00	31.48	
560.010	COMMITTEE PRESCHOOL	39.0000	1,065.0000	PER STUDENT			0.00	41,535.00	0.00	41,535.00	
574.010	SCH & BUS ALLIANCE	2,804.0000	4.4500	RWADA/Base			20,500.00	32,977.80	0.00	32,977.80	
576.010	REGIONAL CATALOG SERVICE	5.0000	913.5200	PER LIBRARY			0.00	4,567.60	0.00	4,567.60	
576.020	EXPANDED INTERLIBRARY LOAN	2,804.0000	0.8000	FEE/RWADA			398.32	2,641.52	0.00	2,641.52	
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000				43,245.18	43,245.18	0.00	43,245.18	
576.050	VIRTUAL REFERENCE LIB.	0.0000	0.0000	PER RWADA			4,626.60	0.00	4,626.60	4,626.60	
576.080	LEATHERSTOCKING CONFERENCE	2.0000	75.0000	PER PARTICIPANT			0.00	0.00	150.00	150.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES NEW HARTFORD CSD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	18,060.00	-1,465.00	18,060.00	
579.619	DIVERSITY EQUITY & INCL/TOMPKINS BO	0.0000	0.0000	X-CONTRACT	1,050.00	0.00	1,050.00	
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	761,408.64	142,187.36	761,408.64	
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	10,448.00	272.00	10,448.00	
603.010	SCHOOL COMMUNICATION	289.0000	70.9800	PER HOUR	0.00	0.00	20,513.22	
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	5,971.00	114.00	5,971.00	
610.010	TELEPHONE & SERVICE CHARGES	2,804.0000	4.3200	PER RWADA +TELE	47,900.00	0.00	60,013.28	
610.040	AIR CARD	6.0000	795.7200	PER UNIT	0.00	0.00	4,774.32	
610.050	NET BOOK	2.0000	795.7200	PER UNIT	0.00	0.00	1,591.44	
620.010	SAFETY SERVICE	2,804.0000	3.2500	Per RWADA+11845	11,845.00	0.00	20,958.00	
620.017	ENHANCED SAFETY SERVICE	0.6000	89,055.0000	PER FTE	0.00	0.00	53,433.00	
620.020	ASBESTOS MAINT.	10.0000	725.0000	PER BLDG.	0.00	0.00	7,250.00	
620.040	FIRE INSPECTIONS	6.2500	725.0000	PER BLDG.	0.00	0.00	4,531.25	
620.060	DASA/PBIS	0.2500	22,816.0000	PER ONE DAY/AWK	0.00	0.00	5,704.00	
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,241.00	16.00	1,241.00	
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00	70.00	3,515.00	
625.010	SUB CALL.	241.0000	70.3000	TEACHER/+BASE D	495.37	0.00	17,437.67	
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	78,151.00	0.00	78,151.00	
627.010	RECORDS RETENTION	21.0000	410.0000	PER DAY	0.00	0.00	8,610.00	
628.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE	19,645.20	0.00	26,366.46	
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	8,599.50	187.50	8,599.50	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES NEW HARTFORD CSD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,149.00	0.00	1,149.00	
636.099	GASB 45 PLANNING/CLINTON-ESSEX	0.0000	0.0000	X-CONTRACT	2,020.00	6,350.00	8,370.00	
637.499	FIXED ASSET INVENTORY/IQUESTAR III	0.0000	0.0000	X-CONTRACT	3,050.00	20.00	3,070.00	
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	3,449.00	-3,049.00	400.00	
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	5,608.00	-11.50	5,596.50	
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	3,081.14	296.86	3,378.00	
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	10,856.93	2,055.71	12,912.64	
659.019	TIER 4 ENHANCED/CAP REGION BOCES	0.0000	0.0000	X-CONTRACT	143,261.64	595.78	143,857.42	
660.129	EMPLOYEE ASSISTANCE/DCMO BOCES	0.0000	0.0000	X-CONTRACT	7,963.86	160.40	8,124.26	
661.019	WEB HOSTING/CAPITAL REGION BOCES	0.0000	0.0000	X-CONTRACT	0.00	4,285.00	4,285.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
NEW HARTFORD CSD


School Year 2023-24

Summary:

<u>Total of Service Costs - All Funds:</u>	9,776,692.34	(Except 001/002)
<u>Capital Costs:</u>	381,519.81	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	307,319.46	(CoSer 001)
<u>Total Contract Costs:</u>	10,465,531.61	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)
	
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)
NEW HARTFORD CSD	ADMIN OFFICE, 29 OXFORD ROAD, NEW HARTFORD, NY, 13413
	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and HOLLAND-PATENT CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	1,314.0000	109.6004	PER RWADA	-0.04	144,014.89	0.00	144,014.89
002.010	RENT	1,314.0000	18.2067	PER RWADA	0.00	23,923.60	0.00	23,923.60
002.020	CAPITAL FUND	1,314.0000	117.8560	PER RWADA	0.00	154,862.78	0.00	154,862.78
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	658,923.00	658,923.00	0.00	658,923.00
103.259	OCC. ED. - SPEC. NEEDS/MAD BOCES	0.0000	0.0000	X-CONTRACT	22,118.00	22,118.00	0.00	22,118.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	11.0000	9,133.0000	PER STUDENT	0.00	100,463.00	0.00	100,463.00
201.010	8:1:2 PROGRAM	20.0000	39,295.0000	TUITION RATE	0.00	628,720.00	157,180.00	785,900.00
201.015	8:1:2 + 1 PROGRAM	3.0000	42,440.0000	PER STUDENT FTE	0.00	42,440.00	84,880.00	127,320.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	13.0000	4,553.0000	PER HOUR	0.00	59,189.00	0.00	59,189.00
201.720	8:1:2 PROGRAM PHYS THERAPY -RS	2.0000	4,720.0000	PER HOUR	0.00	9,440.00	0.00	9,440.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	24.0000	4,015.0000	PER 1/2 HOUR	0.00	96,360.00	0.00	96,360.00
201.722	8:1:2 PROGRAM OCC THERAPY - RS	7.0000	4,825.0000	PER HOUR	0.00	33,775.00	0.00	33,775.00
203.010	12:1:1 ADJUSTMENT PROGRAM	1.0000	49,700.0000	TUITION RATE	0.00	99,400.00	-49,700.00	49,700.00
203.721	ADJUSTMENT- COUNSELING -RS	3.0000	4,015.0000	PER 1/2 HOUR	0.00	12,045.00	0.00	12,045.00
204.010	12:1:1 MILD/MODERATE PROGRAM	1.0000	29,720.0000	TUITION RATE	0.00	59,440.00	-29,720.00	29,720.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	1.0000	4,015.0000	PER 1/2 HOUR	0.00	4,015.00	0.00	4,015.00
206.020	TRANSITION SERVICES	7.0000	5,213.0000	PER STUDENT	0.00	36,491.00	0.00	36,491.00
206.030	STRIDE PROGRAM	2.0000	2,323.0000	PER STUDENT	0.00	4,646.00	0.00	4,646.00
209.010	12:1:4 DEV/IMD PROGRAM	15.0000	39,910.0000	TUITION RATE	0.00	598,650.00	0.00	598,650.00
209.708	12:1:4 DEV/IMD TEACH ASSIST	4.0000	53,420.0000	PER FTE	0.00	213,680.00	0.00	213,680.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
HOLLAND-PATENT CSD

School Year 2023-24

Program/Serial No.		Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract									
209.715	12:1:4	DEV/MD SPEECH - RS	21.0000	4,553.0000	PER HOUR	0.00	95,613.00	0.00	95,613.00
209.716	12:1:4	DEV/MD VISUALLY IMP-RS	3.0000	6,153.0000	PER HOUR	0.00	18,459.00	0.00	18,459.00
209.720	12:1:4	DEV/MD PHYS THERAPY-RS	6.0000	4,720.0000	PER HOUR	0.00	28,320.00	0.00	28,320.00
209.721	12:1:4	DEV/MD SOCIAL WORKER - RS	9.0000	4,015.0000	PER 1/2 HOUR	0.00	36,135.00	0.00	36,135.00
209.722	12:1:4	DEV/MD OCCUP THERAPY-RS	9.0000	4,825.0000	PER HOUR	0.00	43,425.00	0.00	43,425.00
305.010		GUIDANCE	0.0000	129,289.5000	PER FTE	0.00	25,857.90	-25,857.90	0.00
310.010		NURSE PRACTITIONER	0.2000	127,029.0000	PER FTE	0.00	25,405.80	0.00	25,405.80
312.010		MEDICAL DIRECTOR	1.0000	1,963.7000	DOSHRS DIRECTOR	0.00	1,963.70	0.00	1,963.70
312.020		SCHOOL PHYSICIAN	2.0000	1,054.5300	PHYS CONSULTANT	0.00	2,109.06	0.00	2,109.06
316.010		VISUALLY IMPAIRED	0.0300	146,249.0000	PER FTE	0.00	4,387.47	0.00	4,387.47
321.010		PHYS. THERAPY	0.6000	135,250.0000	PER FTE	0.00	81,150.00	0.00	81,150.00
326.010		ENGLISH/SECOND LANG. INTSR.	0.4000	105,011.0000	PER FTE	0.00	42,004.40	0.00	42,004.40
346.469		AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	7,045.11	7,045.11	0.00	7,045.11
405.010		PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	0.00	1,605.00	0.00	1,605.00
405.020		ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	1,585.00	0.00	1,585.00
408.010		ALTERNATIVE EDUCATION	3.0000	27,059.0000	PER STUDENT	0.00	81,177.00	0.00	81,177.00
408.020		ALTERN ED SUSPENSION	1.0000	27,059.0000	PER STUDENT	0.00	27,059.00	0.00	27,059.00
410.429		HOSPITAL BASED/ONONDAGA BOCES	0.0000	0.0000	PER HOUR	2,160.00	2,160.00	0.00	2,160.00
411.010		ALT HS EQUIV WITH OCCUP ED	1.0000	8,908.0000	PER STUDENT	0.00	8,908.00	0.00	8,908.00
417.259		EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	600.00	366.42	233.58	600.00
420.010		REGIONAL PGM EXCELLENCE	3.0000	2,139.0000	PER STUDENT	0.00	6,417.00	0.00	6,417.00
420.020		COLGATE SEMINAR	7.0000	200.0000	PER STUDENT	0.00	1,400.00	0.00	1,400.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD	School Year 2023-24
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Program/Serial No.		Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract									
428.010	SUMMER SCH ACADEMIC		84.0000	533.0000	PER COURSE	0.00	44,772.00	0.00	44,772.00
428.020	SUMMER SCH DRIVER ED		17.0000	780.0000	PER STUDENT	0.00	13,260.00	0.00	13,260.00
438.010	DISTANCE LEARNING		0.0000	0.0000	PER DISTRICT	20,101.80	20,101.80	0.00	20,101.80
438.015	DL WEB BASED INSTRUCTION		0.0000	0.0000	USAGE	21,240.00	21,240.00	0.00	21,240.00
438.020	ADV SOC STUDIES		6.0000	6,682.3300	PER SEMESTER CL	0.00	40,093.98	0.00	40,093.98
438.030	CHINESE		7.0000	12,529.3700	PER CLASS	0.00	87,705.59	0.00	87,705.59
438.040	SIGN LANGUAGE		7.0000	13,997.0900	PER CLASS	0.00	97,979.63	0.00	97,979.63
438.050	ZOOM LICENSING		115.0000	22.8000	PER LIC+\$1,250	1,250.00	3,872.00	0.00	3,872.00
502.010	EDUCATIONAL COMMUN		1,314.0000	22.5400	Per RWADA	0.00	29,617.56	0.00	29,617.56
502.020	COOP MUSIC SHARING		1,314.0000	1.0800	Per RWADA	0.00	1,419.12	0.00	1,419.12
502.030	COURIER SERVICE		1,314.0000	2.2700	Per RWADA	5,076.00	8,058.78	0.00	8,058.78
502.040	LOTE EXAMS		1,440.0000	5.7500	Per EXAM	0.00	8,280.00	0.00	8,280.00
504.010	AUDIOVISUAL REPAIR		165.0000	87.0000	PER HOUR	0.00	14,355.00	0.00	14,355.00
504.020	MICRO COMP REPAIR		296.0000	87.0000	PER HOUR	0.00	25,752.00	0.00	25,752.00
504.030	MUSICAL INST REPAIR		59.0000	74.0000	PER HOUR	0.00	4,366.00	0.00	4,366.00
504.210	REPAIR PARTS - NON AIDABLE		0.0000	0.0000		10,000.00	10,000.00	0.00	10,000.00
505.010	PRINTING		0.0000	0.0000	USAGE	25,000.00	25,000.00	0.00	25,000.00
510.209	EQUIPMENT/SOFTWARE		0.0000	0.0000		85,012.00	85,012.00	0.00	85,012.00
514.259	MODEL SCHOOLS XC MADISON		0.0000	0.0000	X-CONTRACT	10,360.00	10,053.00	307.00	10,360.00
515.258	NETWORK SUPPORT XC MADISON		0.0000	0.0000	X-CONTRACT	14,107.30	22,746.22	-8,638.92	14,107.30
515.259	COMMON LEARNING OBJ XC MADISON		0.0000	0.0000	X-CONTRACT	165,608.96	337,170.79	-171,561.83	165,608.96
518.010	SCIENCE KITS		1,314.0000	15.6000	PER RWADA	0.00	20,498.40	0.00	20,498.40
521.010	SCH CURRI IMPROV		1,314.0000	7.8000	Per RWADA+BASE	15,100.00	25,349.20	0.00	25,349.20
521.011	CURRICULUM SPECIALIST		1.0000	131,100.0000	Per FTE	0.00	131,100.00	0.00	131,100.00
521.015	SUBSTITUTE REIMBURSEMENTS		0.0000	0.0000		37,400.00	37,400.00	0.00	37,400.00
521.020	ADDITIONAL WORKSHOPS		0.0000	0.0000	VARIABLES PER DIST	180,950.00	180,950.00	0.00	180,950.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
 HOLLAND-PATENT CSD
 School Year 2023-24

Program/Serial No. Service		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Unit Cost	Contract	Contract	Contract	
1,800.0000	12.0000	PER TEST	0.00		21,600.00	0.00	21,600.00	
1.0000	430.0000	PER DISTRICT	0.00		430.00	0.00	430.00	
1.0000	5,250.0000	Per District	0.00		5,250.00	0.00	5,250.00	
1.0000	3,145.0000	PER DISTRICT	0.00		3,145.00	0.00	3,145.00	
8.0000	2,610.0000	PER PARTICIPANT	0.00		20,880.00	0.00	20,880.00	
0.0000	0.0000	X-CONTRACT	1,192.50		1,192.50	0.00	1,192.50	
0.0000	0.0000	X-CONTRACT	248,755.50		248,755.50	0.00	248,755.50	
0.0000	0.0000	X-CONTRACT	30,755.55		30,755.55	0.00	30,755.55	
0.4000	68,250.0000	PER FTE	0.00		27,300.00	0.00	27,300.00	
0.4000	78,750.0000	PER FTE	0.00		31,500.00	0.00	31,500.00	
0.0000	0.0000	X-CONTRACT	2,176.88		2,176.88	0.00	2,176.88	
14.0000	1,065.0000	PER STUDENT	0.00		14,910.00	0.00	14,910.00	
0.0000	0.0000	X-CONTRACT	6,600.00		6,600.00	0.00	6,600.00	
1,314.0000	4.4500	RWADA/Base	20,500.00		26,347.30	0.00	26,347.30	
1.0000	2,625.0000	PER DISTRICT	0.00		2,625.00	0.00	2,625.00	
4.0000	913.5200	PER LIBRARY	0.00		3,654.08	0.00	3,654.08	
1,314.0000	0.8000	FEE/RWADA	398.32		1,449.52	0.00	1,449.52	
0.0000	0.0000		48,535.09		34,619.07	13,916.02	48,535.09	
8.0000	853.9000	PER UNIT	0.00		6,831.20	0.00	6,831.20	
0.0000	0.0000	X-CONTRACT	14,608.00		15,732.00	-1,124.00	14,608.00	
0.0000	0.0000	X-CONTRACT	978,755.70		946,226.30	32,529.40	978,755.70	
0.0000	0.0000	X-CONTRACT	28,019.00		30,030.00	-2,011.00	28,019.00	
250.0000	70.9800	PER HOUR	0.00		17,745.00	0.00	17,745.00	
0.0000	83.2500	PER RWADA	30,000.00		30,000.00	0.00	30,000.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	4,612.00	4,524.00	88.00	4,612.00
610.010	TELEPHONE & SERVICE CHARGES	1,314.0000	4.3200	PER RWADA +TELE	40,000.00	45,676.48	0.00	45,676.48
610.040	AIR CARD	62.0000	795.7200	PER UNIT	0.00	49,334.64	0.00	49,334.64
610.050	NET BOOK	2.0000	795.7200	PER UNIT	0.00	1,591.44	0.00	1,591.44
610.060	CELL PHONE	17.0000	899.8800	ANNUAL PER CELL	0.00	15,297.96	0.00	15,297.96
615.491	POLICY PLAN XC ERIE I	0.0000	0.0000	X-CONTRACT	13,289.38	12,727.98	561.40	13,289.38
616.010	EMPLOYEE ASSISTANCE	270.0000	14.0000	PER EMPLOYEE	0.00	3,780.00	0.00	3,780.00
618.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		7,440.00	7,440.00	0.00	7,440.00
618.030	HEALTH INS. COORD.	1.0000	9,250.0000	PER DISTRICT	0.00	9,250.00	0.00	9,250.00
620.010	SAFETY SERVICE	1,314.0000	3.2500	Per RWADA+11845	11,845.00	16,115.50	0.00	16,115.50
620.011	CHILD LIFE	0.0000	0.0000		6,565.00	6,565.00	0.00	6,565.00
620.020	ASBESTOS MAINT.	8.0000	725.0000	PER BLDG.	0.00	5,800.00	0.00	5,800.00
620.060	DASA/PBIS	1.0000	22,816.0000	PER ONE DAY/WK	0.00	22,816.00	0.00	22,816.00
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,241.00	1,225.00	16.00	1,241.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00	3,445.00	70.00	3,515.00
625.010	SUB CALL.	131.0000	70.3000	TEACHER/+BASE D	495.37	9,704.67	0.00	9,704.67
627.010	RECORDS RETENTION	0.0000	410.0000	PER DAY	0.00	13,530.00	-13,530.00	0.00
628.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE	18,546.66	25,267.92	0.00	25,267.92
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	3,934.35	3,942.00	-7.65	3,934.35
633.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	5,549.00	5,414.00	135.00	5,549.00
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,024.00	1,024.00	0.00	1,024.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
HOLLAND-PATENT CSD

School Year 2023-24

Program/Serial No. Service		Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	Adjustments To Date	Current Contract	
0.0000	0.0000	X-CONTRACT	8,651.00	8,429.00	222.00	8,651.00		8,651.00	
0.0000	0.0000	X-CONTRACT	1,956.00	1,956.00	0.00	1,956.00		1,956.00	
0.0000	0.0000	X-CONTRACT	2,550.00	2,628.00	-78.00	2,550.00		2,550.00	
0.0000	0.0000	X-CONTRACT	2,533.50	2,268.89	264.61	2,533.50		2,533.50	
0.0000	0.0000	X-CONTRACT	11,893.20	10,575.00	1,318.20	11,893.20		11,893.20	
0.0000	0.0000	X-CONTRACT	10,912.64	10,856.93	55.71	10,912.64		10,912.64	
0.0000	0.0000	X-CONTRACT	6,961.50	6,825.00	136.50	6,961.50		6,961.50	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

School Year 2023-24

ONEIDA HERKIMER MADISON BOCES
HOLLAND-PATENT CSD

Summary:

<u>Total of Service Costs - All Funds:</u>	6,355,950.36	(Except 001/002)
<u>Capital Costs:</u>	178,786.38	(CoSer.002)
<u>Adm. & Clerical Costs:</u>	144,014.89	(CoSer.001)
<u>Total Contract Costs:</u>	6,678,751.63	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
Signature, President and/or Clerk, BOCES	(Party of the First Part)

HOLLAND-PATENT CSD	ADMINISTRATION OFFICE, 9601 MAIN STREET, HOLLAND PATENT, NY, 13354
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WESTMORELAND CENTRAL SCHOOL, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit				
001.010	ADMINISTRATIVE COSER	929.0000	109.6004	PER RWADA		-0.02	101,818.75	0.00	101,818.75
002.010	RENT	929.0000	18.2067	PER RWADA		0.00	16,914.02	0.00	16,914.02
002.020	CAPITAL FUND	929.0000	117.8560	PER RWADA		0.00	109,488.22	0.00	109,488.22
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG		473,695.00	473,695.00	0.00	473,695.00
201.010	8:1:2 PROGRAM	10.0000	39,295.0000	TUITION RATE		0.00	392,950.00	0.00	392,950.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	2.5000	4,553.0000	PER HOUR		0.00	11,382.50	0.00	11,382.50
201.721	8:1:2 PROGRAM SOCIAL WORKERS	12.0000	4,015.0000	PER 1/2 HOUR		0.00	48,180.00	0.00	48,180.00
204.010	12:1:1 MILD/MODERATE PROGRAM	4.0000	29,720.0000	TUITION RATE		0.00	118,880.00	0.00	118,880.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	4.0000	4,553.0000	PER HOUR		0.00	18,212.00	0.00	18,212.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	2.0000	4,015.0000	PER 1/2 HOUR		0.00	8,030.00	0.00	8,030.00
206.020	TRANSITION SERVICES	1.0000	5,213.0000	PER STUDENT		0.00	5,213.00	0.00	5,213.00
209.010	12:1:4 DEV/MD PROGRAM	5.0000	39,910.0000	TUITION RATE		0.00	199,550.00	0.00	199,550.00
209.708	12:1:4 DEV/MD TEACH ASSIST	1.0000	53,420.0000	PER FTE		0.00	53,420.00	0.00	53,420.00
209.715	12:1:4 DEV/MD SPEECH - RS	4.0000	4,553.0000	PER HOUR		0.00	18,212.00	0.00	18,212.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	5.0000	4,015.0000	PER 1/2 HOUR		0.00	20,075.00	0.00	20,075.00
216.010	6:1:2 PROGRAM	1.0000	79,142.0000	STUDENT FTE		0.00	79,142.00	0.00	79,142.00
222.259	AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract		75,391.00	72,389.00	3,002.00	75,391.00
310.010	NURSE PRACTITIONER	0.2000	127,029.0000	PER FTE		0.00	25,405.80	0.00	25,405.80
312.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSH'S DIRECTOR		0.00	1,963.70	0.00	1,963.70
312.020	SCHOOL PHYSICIAN	2.0000	1,054.5300	PHYS CONSULTANT		0.00	2,109.06	0.00	2,109.06

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WESTMORELAND CENTRAL SCHOOL	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
314.010	SCHOOL SOCIAL WKR	0.8000	102,885.0000	PER FTE	0.00	82,308.00	0.00	82,308.00
316.010	VISUALLY IMPAIRED	0.0500	146,249.0000	PER FTE	0.00	7,312.45	0.00	7,312.45
317.010	COMPUTER INSTRUCTION	0.8000	94,395.4000	Per FTE	0.00	75,516.32	0.00	75,516.32
325.010	HOME ECONOMICS	0.6000	116,844.5000	PER FTE	0.00	70,106.70	0.00	70,106.70
326.010	ENGLISH/SECOND LANG. INTSR.	0.2000	105,011.0000	PER FTE	0.00	21,002.20	0.00	21,002.20
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	100,000.00	51,105.00	50,500.00	101,605.00
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	1,585.00	0.00	1,585.00
408.010	ALTERNATIVE EDUCATION	4.0000	27,059.0000	PER STUDENT	0.00	108,236.00	0.00	108,236.00
408.020	ALTERN ED SUSPENSION	1.0000	27,059.0000	PER STUDENT	0.00	27,059.00	0.00	27,059.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	1,326.00	1,078.68	247.32	1,326.00
420.010	REGIONAL PGM EXCELLENCE	1.0000	2,139.0000	PER STUDENT	0.00	2,139.00	0.00	2,139.00
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	6,828.50	6,672.00	156.50	6,828.50
428.010	SUMMER SCH ACADEMIC	31.0000	533.0000	PER COURSE	0.00	16,523.00	0.00	16,523.00
438.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT	20,101.80	20,101.80	0.00	20,101.80
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	15,336.00	15,336.00	0.00	15,336.00
438.050	ZOOM LICENSING	20.0000	22.8000	PER LIC+\$1,250	1,250.00	1,706.00	0.00	1,706.00
502.010	EDUCATIONAL COMMUN	929.0000	22.5400	Per RWADA	0.00	20,939.66	0.00	20,939.66
502.020	COOP MUSIC SHARING	929.0000	1.0800	PER RWADA	0.00	1,003.32	0.00	1,003.32
502.030	COURIER SERVICE	929.0000	2.2700	PER RWADA	3,989.00	6,097.83	0.00	6,097.83
502.040	LOTE EXAMS	470.0000	5.7500	PER EXAM	0.00	2,702.50	0.00	2,702.50
504.010	AUDIOVISUAL REPAIR	109.0000	87.0000	PER HOUR	0.00	9,483.00	0.00	9,483.00
504.020	MICRO COMP REPAIR	439.0000	87.0000	PER HOUR	0.00	38,193.00	0.00	38,193.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WESTMORELAND CENTRAL SCHOOL	School Year 2023-24
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		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
504.030	MUSICAL INST REPAIR	20.0000	74.0000	PER HOUR	0.00	1,480.00	0.00	1,480.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		4,700.00	4,700.00	0.00	4,700.00
505.010	PRINTING	0.0000	0.0000	USAGE	40,000.00	40,000.00	0.00	40,000.00
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		500,320.00	500,320.00	0.00	500,320.00
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	10,760.00	10,453.00	307.00	10,760.00
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	32,016.60	31,579.44	437.16	32,016.60
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	45,196.56	43,609.67	1,586.89	45,196.56
518.010	SCIENCE KITS	929.0000	15.6000	PER RWADA	0.00	14,492.40	0.00	14,492.40
521.010	SCH CURRI IMPROV	929.0000	7.8000	Per RWADA+BASE	15,100.00	22,346.20	0.00	22,346.20
521.011	CURRICULUM SPECIALIST	0.2000	131,100.0000	Per FTE	0.00	26,220.00	0.00	26,220.00
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	222,200.00	222,200.00	0.00	222,200.00
521.030	REGIONAL SCORING	1,220.0000	12.0000	PER TEST	0.00	14,640.00	0.00	14,640.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	PER DISTRICT	0.00	430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00
521.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	PER DISTRICT	0.00	3,145.00	0.00	3,145.00
521.080	APPR RECERTIFICATION/TRNING	5.0000	2,610.0000	PER PARTICIPANT	0.00	13,050.00	0.00	13,050.00
538.060	CURR & INTEGRATION SPECIALIST - MS	0.8000	135,552.2300	PER FTE	0.00	108,441.78	0.00	108,441.78
543.469	HRD/SFTWARE/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	1,727.70	1,727.70	0.00	1,727.70
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	16,695.00	16,695.00	0.00	16,695.00
545.021	COMMUNITY SCHOOLS ICAN	2.0000	83,475.0000	PER FTE	100,000.00	166,950.00	100,000.00	266,950.00
545.027	COMM SCHLS-UNITED CEREBRAL PALSY	0.0000	0.0000	PER FTE	70,000.00	0.00	70,000.00	70,000.00
560.010	COMMITTEE PRESCHOOL	12.0000	1,065.0000	PER STUDENT	0.00	12,780.00	0.00	12,780.00
574.010	SCH & BUS ALLIANCE	929.0000	4.4500	RWADA/Base	20,500.00	24,634.05	0.00	24,634.05
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	2,625.00	0.00	2,625.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WESTMORELAND CENTRAL SCHOOL School Year 2023-24

Program/		Basis for Current Contract					Initial	Adjustments	Current
Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Contract	To Date	Contract	
576.010	REGIONAL CATALOG SERVICE	3.0000	913.5200	PER LIBRARY	0.00	2,740.56	0.00	2,740.56	
576.020	EXPANDED INTERLIBRARY LOAN	929.0000	0.8000	FEE/RWADA	398.32	1,141.52	0.00	1,141.52	
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		20,927.35	20,927.35	0.00	20,927.35	
576.040	COLLECTION DEVELOP.	3.0000	853.9000	PER UNIT	0.00	2,561.70	0.00	2,561.70	
576.070	LIBRARY MEDIA SERVICE	0.8000	112,176.0800	FTE	0.00	89,740.86	0.00	89,740.86	
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	7,104.00	7,666.00	-562.00	7,104.00	
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	287,745.89	274,476.91	13,268.98	287,745.89	
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	10,448.00	10,176.00	272.00	10,448.00	
603.010	SCHOOL COMMUNICATION	110.0000	70.9800	PER HOUR	0.00	7,807.80	0.00	7,807.80	
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	3,037.00	2,979.00	58.00	3,037.00	
610.010	TELEPHONE & SERVICE CHARGES	929.0000	4.3200	PER RWADA +TELE	8,800.00	12,813.28	0.00	12,813.28	
610.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIES PER DIST	12,800.00	12,800.00	0.00	12,800.00	
610.040	AIR CARD	17.0000	795.7200	PER UNIT	0.00	13,527.24	0.00	13,527.24	
618.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		10,530.00	10,530.00	0.00	10,530.00	
620.010	SAFETY SERVICE	929.0000	3.2500	Per RWADA+11845	11,845.00	14,864.25	0.00	14,864.25	
620.020	ASBESTOS MAINT.	4.0000	725.0000	PER BLDG.	0.00	2,900.00	0.00	2,900.00	
620.040	FIRE INSPECTIONS	4.0000	725.0000	PER BLDG.	0.00	2,900.00	0.00	2,900.00	
620.041	FIRE SAFETY SVCS	137.0000	8.0000	PER EXT + SERVI	0.00	1,096.00	0.00	1,096.00	
620.060	DASA/PBIS	1.0000	22,816.0000	PER ONE DAY/WK	0.00	22,816.00	0.00	22,816.00	
621.010	LIABILITY INSURANCE	1.0000	1,425.0000	PER DISTRICT	0.00	1,425.00	0.00	1,425.00	
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,241.00	1,225.00	16.00	1,241.00	
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00	3,445.00	70.00	3,515.00	
625.010	SUB CALL.	76.0000	70.3000	TEACHER/+BASE D	495.37	5,838.17	0.00	5,838.17	

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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WESTMORELAND CENTRAL SCHOOL School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	39,810.00	0.00	39,810.00	
627.010	RECORDS RETENTION	14.0000	410.0000	PER DAY	0.00	0.00	5,740.00	
628.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE	18,546.66	0.00	25,267.92	
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	2,809.80	22.80	2,809.80	
633.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	5,976.00	146.00	5,976.00	
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,664.00	0.00	1,664.00	
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,120.00	200.00	2,120.00	
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	400.00	-721.00	400.00	
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,550.00	50.00	2,550.00	
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	1,689.00	-90.45	1,689.00	
649.259	ACA COMPLIANCE/MADISON BOCES	0.0000	0.0000	X-CONTRACT	15,550.45	1,190.45	15,550.45	
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	4,556.93	0.00	4,556.93	
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	4,176.90	81.90	4,176.90	

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
WESTMORELAND CENTRAL SCHOOL

School Year 2023-24

Summary:


<u>Total of Service Costs - All Funds:</u>	4,300,853.25	(Except 001/002)
<u>Capital Costs:</u>	126,402.24	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	101,818.75	(CoSer 001)
<u>Total Contract Costs:</u>	4,529,074.24	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Signature, President and/or Clerk, BOCES

(Party of the First Part)


Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

(Post Office Address)

WESTMORELAND CENTRAL SCHOOL

ADMIN OFFICE, 5176 ROUTE 233, WESTMORELAND, NY, 13490

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WATERVILLE CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	771.0000	109.6004	PER RWADA	-0.02	84,501.89	0.00	84,501.89
002.010	RENT	771.0000	18.2067	PER RWADA	0.00	14,037.37	0.00	14,037.37
002.020	CAPITAL FUND	771.0000	117.8560	PER RWADA	0.00	90,866.98	0.00	90,866.98
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	394,746.00	394,746.00	0.00	394,746.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	5.0000	9,133.0000	PER STUDENT	0.00	45,665.00	0.00	45,665.00
201.010	8:1:2 PROGRAM	17.0000	39,295.0000	TUITION RATE	0.00	668,015.00	0.00	668,015.00
201.015	8:1:2 + 1 PROGRAM	1.0000	42,440.0000	PER STUDENT FTE	0.00	42,440.00	0.00	42,440.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	3.0000	4,553.0000	PER HOUR	0.00	13,659.00	0.00	13,659.00
201.720	8:1:2 PROGRAM PHYS THERAPY -RS	2.0000	4,720.0000	PER HOUR	0.00	9,440.00	0.00	9,440.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	21.0000	4,015.0000	PER 1/2 HOUR	0.00	84,315.00	0.00	84,315.00
201.722	8:1:2 PROGRAM OCC THERAPY - RS	3.0000	4,825.0000	PER HOUR	0.00	14,475.00	0.00	14,475.00
203.010	12:1:1 ADJUSTMENT PROGRAM	1.0000	49,700.0000	TUITION RATE	0.00	49,700.00	0.00	49,700.00
203.721	ADJUSTMENT- COUNSELING -RS	1.0000	4,015.0000	PER 1/2 HOUR	0.00	4,015.00	0.00	4,015.00
204.010	12:1:1 MILD/MODERATE PROGRAM	4.0000	29,720.0000	TUITION RATE	0.00	89,160.00	29,720.00	118,880.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	2.0000	4,563.0000	PER HOUR	0.00	9,106.00	0.00	9,106.00
204.720	12:1:1 MILD/MOD PHYS THERAPY-RS	2.0000	4,720.0000	PER HOUR	0.00	9,440.00	0.00	9,440.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	4.0000	4,015.0000	PER 1/2 HOUR	0.00	16,060.00	0.00	16,060.00
204.722	12:1:1 MILD/MODERATE OCC THER - RS	1.0000	4,825.0000	PER HOUR	0.00	4,825.00	0.00	4,825.00
209.010	12:1:4 DEV/MD PROGRAM	7.0000	39,910.0000	TUITION RATE	0.00	279,370.00	0.00	279,370.00
209.715	12:1:4 DEV/MD SPEECH - RS	7.0000	4,563.0000	PER HOUR	0.00	31,871.00	0.00	31,871.00
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	2.0000	6,153.0000	PER HOUR	0.00	12,306.00	0.00	12,306.00
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	3.0000	4,720.0000	PER HOUR	0.00	14,160.00	0.00	14,160.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD	School Year 2023-24
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		Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Contract		Contract	
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	8.0000	4,015.0000	PER 1/2 HOUR	0.00	32,120.00	0.00	32,120.00	
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	5.0000	4,825.0000	PER HOUR	0.00	24,125.00	0.00	24,125.00	
310.010	NURSE PRACTITIONER	0.2000	127,029.0000	PER FTE	0.00	25,405.80	0.00	25,405.80	
312.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSHS DIRECTOR	0.00	1,963.70	0.00	1,963.70	
312.020	SCHOOL PHYSICIAN	2.0000	1,054.5300	PHYS CONSULTANT	0.00	2,109.06	0.00	2,109.06	
313.010	SCHOOL PSYCHOLOGIST	0.8000	105,335.0000	PER FTE	0.00	84,268.00	0.00	84,268.00	
314.010	SCHOOL SOCIAL WKR	0.0000	102,885.0000	PER FTE	0.00	41,154.00	-41,154.00	0.00	
315.010	SPEECH IMPAIRED	0.8000	114,305.0000	PER FTE	0.00	91,444.00	0.00	91,444.00	
316.010	VISUALLY IMPAIRED	0.3000	146,249.0000	PER FTE	0.00	43,874.70	0.00	43,874.70	
318.010	HEARING IMPAIRED	0.3375	163,415.0000	PER FTE	0.00	55,152.56	0.00	55,152.56	
321.010	PHYS. THERAPY	0.6000	135,250.0000	PER FTE	0.00	81,150.00	0.00	81,150.00	
322.010	OCCUPATIONAL THERAPY	0.8000	113,505.0000	PER FTE	0.00	90,804.00	0.00	90,804.00	
326.010	ENGLISH/SECOND LANG. INTSR.	0.7000	105,011.0000	PER FTE	0.00	73,507.70	0.00	73,507.70	
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	9,314.80	9,314.80	0.00	9,314.80	
402.229	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES	0.0000	0.0000	X-CONTRACT	9,100.00	9,100.00	0.00	9,100.00	
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	797.50	2,402.50	0.00	2,402.50	
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	10,915.00	1,585.00	10,915.00	12,500.00	
408.010	ALTERNATIVE EDUCATION	1.0000	27,059.0000	PER STUDENT	0.00	135,295.00	-108,236.00	27,059.00	
411.010	ALT HS EQUIV WITH OCCUP ED	1.0000	8,908.0000	PER STUDENT	0.00	8,908.00	0.00	8,908.00	
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	1,000.00	1,000.00	0.00	1,000.00	

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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
420.010	REGIONAL PGM EXCELLENCE	3.0000	2,139.0000	PER STUDENT	0.00	6,417.00	6,417.00	
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	2,339.00	0.00	2,339.00	
428.010	SUMMER SCH ACADEMIC	22.0000	533.0000	PER COURSE	0.00	23,452.00	11,726.00	
428.020	SUMMER SCH DRIVER ED	20.0000	780.0000	PER STUDENT	0.00	15,600.00	15,600.00	
438.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT	20,101.80	0.00	20,101.80	
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	5,500.00	0.00	5,500.00	
438.020	ADV SOC STUDIES	4.0000	6,682.3300	PER SEMESTER CL	0.00	26,729.32	26,729.32	
438.030	CHINESE	6.0000	12,529.3700	PER CLASS	0.00	75,176.22	75,176.22	
438.040	SIGN LANGUAGE	2.0000	13,997.0900	PER CLASS	0.00	27,994.18	27,994.18	
438.050	ZOOM LICENSING	8.0000	22.8000	PER LIC+\$1,250	1,250.00	1,432.40	1,432.40	
502.010	EDUCATIONAL COMMUN	771.0000	22.5400	Per RWADA	0.00	17,378.34	17,378.34	
502.030	COURIER SERVICE	771.0000	2.2700	PER RWADA	2,902.00	4,652.17	4,652.17	
502.040	LOTE EXAMS	535.0000	5.7500	PER EXAM	0.00	3,076.25	3,076.25	
504.010	AUDIOVISUAL REPAIR	118.0000	87.0000	PER HOUR	0.00	10,266.00	10,266.00	
504.020	MICRO COMP REPAIR	200.0000	87.0000	PER HOUR	0.00	17,400.00	17,400.00	
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		15,000.00	15,000.00	15,000.00	
505.010	PRINTING	0.0000	0.0000	USAGE	40,000.00	33,000.00	40,000.00	
509.059	SCH. CURRY/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	4,211.93	6,315.26	4,211.93	
510.010	INSTR TECHNOLOGY - LEVEL I	0.4000	88,304.1500	PER UNIT	0.00	35,321.66	35,321.66	
510.020	INSTR TECHNOLOGY - LEVEL II	1.0000	106,442.6100	PER UNIT	0.00	106,442.61	106,442.61	
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	15,008.00	14,512.00	15,008.00	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	31,745.60	30,257.44	31,745.60	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	52,815.28	51,443.26	52,815.28	
518.010	SCIENCE KITS	771.0000	15.6000	PER RWADA	0.00	12,027.60	12,027.60	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD	School Year 2023-24
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		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
521.010	SCH CURRI IMPROV	771.0000	7.8000	Per RWADA+BASE	15,100.00	21,113.80	0.00	21,113.80
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	2,035.00	2,035.00	0.00	2,035.00
521.030	REGIONAL SCORING	1,125.0000	12.0000	PER TEST	0.00	13,500.00	0.00	13,500.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	PER DISTRICT	0.00	430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00
521.070	RITT DATA ANALYSIS	1.0000	3,145.0000	PER DISTRICT	0.00	3,145.00	0.00	3,145.00
521.080	APPR RECERTIFICATION/TRNRNG	1.0000	2,610.0000	PER PARTICIPANT	0.00	2,610.00	0.00	2,610.00
545.010	COMMUNITY SCHOOL RESOURCES	0.0000	0.0000	X-CONTRACT	142,222.50	142,222.50	0.00	142,222.50
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	14,222.25	14,222.25	0.00	14,222.25
547.469	CDOS CREDENTIAL MGT SYS OSWEGO BOC	0.0000	0.0000	X-CONTRACT	31.48	31.48	0.00	31.48
574.010	SCH & BUS ALLIANCE	771.0000	4.4500	RWADA/Base	20,500.00	23,930.95	0.00	23,930.95
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	2,625.00	0.00	2,625.00
576.010	REGIONAL CATALOG SERVICE	2.0000	913.5200	PER LIBRARY	0.00	1,827.04	0.00	1,827.04
576.020	EXPANDED INTERLIBRARY LOAN	771.0000	0.8000	FEE/RWADA	398.32	1,015.12	0.00	1,015.12
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		7,674.54	7,849.61	-175.07	7,674.54
576.040	COLLECTION DEVELOP.	8.0000	853.9000	PER UNIT	0.00	6,831.20	0.00	6,831.20
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	7,604.00	8,277.00	-673.00	7,604.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	241,734.60	251,116.92	-9,382.32	241,734.60
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	30,478.00	29,753.00	725.00	30,478.00
603.010	SCHOOL COMMUNICATION	110.0000	70.9800	PER HOUR	0.00	7,807.80	0.00	7,807.80
604.010	CBO	578.2500	83.2500	PER RWADA	0.00	48,139.31	0.00	48,139.31
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	3,150.00	3,090.00	60.00	3,150.00
610.010	TELEPHONE & SERVICE CHARGES	771.0000	4.3200	PER RWADA +TELE	19,600.00	22,930.72	0.00	22,930.72
610.040	AIR CARD	4.0000	795.7200	PER UNIT	0.00	3,182.88	0.00	3,182.88

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
618.030	HEALTH INS. COORD.	1.0000	9,250.0000	PER DISTRICT	0.00	9,250.00	0.00	9,250.00
620.010	SAFETY SERVICE	771.0000	3.2500	Per RWADA+11845	11,845.00	14,350.75	0.00	14,350.75
620.020	ASBESTOS MAINT.	2.0000	725.0000	PER BLDG.	0.00	1,450.00	0.00	1,450.00
620.040	FIRE INSPECTIONS	3.7500	725.0000	PER BLDG.	0.00	2,718.75	0.00	2,718.75
620.041	FIRE SAFETY SVCS	124.0000	8.0000	PER EXT + SERVI	0.00	992.00	0.00	992.00
620.060	DASA/PBIS	1.0000	22,816.0000	PER ONE DAY/WK	0.00	22,816.00	0.00	22,816.00
621.010	LIABILITY INSURANCE	1.0000	1,425.0000	PER DISTRICT	0.00	1,425.00	0.00	1,425.00
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,241.00	1,225.00	16.00	1,241.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00	3,445.00	70.00	3,515.00
625.010	SUB CALL.	78.0000	70.3000	TEACHER/+BASE D	495.37	5,978.77	0.00	5,978.77
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	54,165.00	54,165.00	0.00	54,165.00
627.010	RECORDS RETENTION	16.0000	410.0000	PER DAY	0.00	6,560.00	0.00	6,560.00
628.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE	18,546.66	25,267.92	0.00	25,267.92
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	2,605.05	2,313.00	292.05	2,605.05
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,024.00	1,024.00	0.00	1,024.00
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,120.00	1,800.00	320.00	2,120.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	400.00	1,293.00	-893.00	400.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,550.00	2,500.00	50.00	2,550.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	1,689.00	1,495.37	193.63	1,689.00
659.019	TIER 4 ENHANCED/CAP REGION BOCES	0.0000	0.0000	X-CONTRACT	338,589.22	0.00	338,589.22	338,589.22

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
WATERVILLE CSD
School Year 2023-24

Summary:
Total of Service Costs - All Funds: 4,169,256.83 (Except 001/002)
Capital Costs: 104,904.35 (CoSer 002)
Adm. & Clerical Costs: 84,501.89 (CoSer 001)
Total Contract Costs: 4,358,663.07

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

Margaret Taylor
Signature, President and/or Clerk, Board of Education (As Authorized)

WATERVILLE CSD

ADMIN OFFICE, 381 MADISON STREET, WATERVILLE, NY, 13480

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and NEW YORK MILLS UFSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
001.010	ADMINISTRATIVE COSER	581.0000	109.6004	PER RWADA	-0.01	63,677.82	0.00	63,677.82	
002.010	RENT	581.0000	18.2067	PER RWADA	0.00	10,578.09	0.00	10,578.09	
002.020	CAPITAL FUND	581.0000	117.8560	PER RWADA	0.00	68,474.34	0.00	68,474.34	
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	355,272.00	355,272.00	0.00	355,272.00	
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	6.0000	9,133.0000	PER STUDENT	0.00	54,798.00	0.00	54,798.00	
201.010	8:1:2 PROGRAM	11.0000	39,295.0000	TUITION RATE	0.00	432,245.00	0.00	432,245.00	
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	2.0000	4,553.0000	PER HOUR	0.00	9,106.00	0.00	9,106.00	
201.721	8:1:2 PROGRAM SOCIAL WORKERS	14.0000	4,015.0000	PER 1/2 HOUR	0.00	56,210.00	0.00	56,210.00	
201.722	8:1:2 PROGRAM OCC THERAPY - RS	1.0000	4,825.0000	PER HOUR	0.00	4,825.00	0.00	4,825.00	
203.010	12:1:1 ADJUSTMENT PROGRAM	2.0000	49,700.0000	TUITION RATE	0.00	99,400.00	0.00	99,400.00	
203.721	ADJUSTMENT- COUNSELING -RS	2.0000	4,015.0000	PER 1/2 HOUR	0.00	8,030.00	0.00	8,030.00	
204.010	12:1:1 MILD/MODERATE PROGRAM	5.0000	29,720.0000	TUITION RATE	0.00	148,600.00	0.00	148,600.00	
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	2.0000	4,553.0000	PER HOUR	0.00	9,106.00	0.00	9,106.00	
204.720	12:1:1 MILD/MOD PHYS THERAPY-RS	2.0000	4,720.0000	PER HOUR	0.00	9,440.00	0.00	9,440.00	
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	4.0000	4,015.0000	PER 1/2 HOUR	0.00	16,060.00	0.00	16,060.00	
204.722	12:1:1 MILD/MODERATE OCC THER - RS	2.0000	4,825.0000	PER HOUR	0.00	9,650.00	0.00	9,650.00	
206.020	TRANSITION SERVICES	11.0000	5,213.0000	PER STUDENT	0.00	57,343.00	0.00	57,343.00	
209.010	12:1:4 DEV/MD PROGRAM	6.0000	39,910.0000	TUITION RATE	0.00	239,460.00	0.00	239,460.00	
209.715	12:1:4 DEV/MD SPEECH - RS	4.0000	4,553.0000	PER HOUR	0.00	18,212.00	0.00	18,212.00	
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	1.0000	4,720.0000	PER HOUR	0.00	4,720.00	0.00	4,720.00	
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	5.0000	4,015.0000	PER 1/2 HOUR	0.00	20,075.00	0.00	20,075.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
 NEW YORK MILLS UFSD
 School Year 2023-24

Program/Serial No. Service		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost					
2.0000	4,825.0000	PER HOUR	0.00		9,650.00	0.00	9,650.00	
2.0000	79,142.0000	STUDENT FTE	0.00		158,284.00	0.00	158,284.00	
0.8000	124,524.0000	PER FTE	0.00		99,619.20	0.00	99,619.20	
0.6000	129,289.5000	PER FTE	0.00		77,573.70	0.00	77,573.70	
0.7000	123,148.0000	PER FTE	0.00		86,203.60	0.00	86,203.60	
0.1000	127,029.0000	PER FTE	0.00		12,702.90	0.00	12,702.90	
1.0000	1,963.7000	DOSH'S DIRECTOR	0.00		1,963.70	0.00	1,963.70	
1.0000	1,054.5300	PHYS CONSULTANT	0.00		1,054.53	0.00	1,054.53	
0.4000	105,335.0000	PER FTE	0.00		42,134.00	0.00	42,134.00	
0.7000	114,305.0000	PER FTE	0.00		80,013.50	0.00	80,013.50	
0.0500	146,249.0000	PER FTE	0.00		7,312.45	0.00	7,312.45	
0.5000	113,505.0000	PER FTE	0.00		56,752.50	0.00	56,752.50	
0.6000	116,844.5000	PER FTE	0.00		70,106.70	0.00	70,106.70	
0.8000	105,011.0000	PER FTE	0.00		84,008.80	0.00	84,008.80	
0.0000	0.0000	X-CONTRACT	5,592.51		5,592.51	0.00	5,592.51	
0.6000	135,667.0000	FTE	0.00		81,400.20	0.00	81,400.20	
1.0000	1,605.0000	BASE/USAGE	2,200.00		3,805.00	0.00	3,805.00	
1.0000	1,585.0000	BASE	0.00		1,585.00	0.00	1,585.00	
4.0000	27,059.0000	PER STUDENT	0.00		108,236.00	0.00	108,236.00	
1.0000	8,908.0000	PER STUDENT	0.00		8,908.00	0.00	8,908.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES NEW YORK MILLS UFSD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit Cost				
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	700.00	700.00	0.00	700.00	
420.010	REGIONAL PGM EXCELLENCE	1.0000	2,139.0000	PER STUDENT	0.00	2,139.00	0.00	2,139.00	
420.020	COLGATE SEMINAR	8.0000	200.0000	PER STUDENT	0.00	1,600.00	0.00	1,600.00	
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	784.15	1,180.00	-395.85	784.15	
428.010	SUMMER SCH ACADEMIC	99.0000	533.0000	PER COURSE	0.00	52,767.00	0.00	52,767.00	
428.020	SUMMER SCH DRIVER ED	9.0000	780.0000	PER STUDENT	0.00	7,020.00	0.00	7,020.00	
428.030	SUMMER SCHOOL TUTORIAL	8.0000	196.0000	PER COURSE	0.00	1,568.00	0.00	1,568.00	
438.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT	20,101.80	20,101.80	0.00	20,101.80	
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	8,115.00	8,115.00	0.00	8,115.00	
438.020	ADV SOC STUDIES	3.0000	6,682.3300	PER SEMESTER CL	0.00	20,046.99	0.00	20,046.99	
438.040	SIGN LANGUAGE	1.0000	13,997.0900	PER CLASS	0.00	13,997.09	0.00	13,997.09	
438.050	ZOOM LICENSING	20.0000	22.8000	PER LIC+\$1,250	1,250.00	1,706.00	0.00	1,706.00	
502.010	EDUCATIONAL COMMUN	581.0000	22.5400	Per RWADA	0.00	13,095.74	0.00	13,095.74	
502.020	COOP MUSIC SHARING	620.0000	1.0800	Per RWADA	0.00	0.00	669.60	669.60	
502.030	COURIER SERVICE	581.0000	2.2700	Per RWADA	1,815.00	3,133.87	0.00	3,133.87	
504.010	AUDIOVISUAL REPAIR	147.0000	87.0000	PER HOUR	0.00	12,789.00	0.00	12,789.00	
504.020	MICRO COMP REPAIR	140.0000	87.0000	PER HOUR	0.00	20,368.00	-8,178.00	12,180.00	
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		1,000.00	1,000.00	0.00	1,000.00	
505.010	PRINTING	0.0000	0.0000	USAGE	64,500.00	64,500.00	0.00	64,500.00	
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	4,211.93	3,157.63	1,054.30	4,211.93	
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	42,538.60	41,248.00	1,290.60	42,538.60	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	28,048.67	29,029.45	-980.78	28,048.67	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	38,890.17	28,800.05	10,090.12	38,890.17	
518.010	SCIENCE KITS	581.0000	15.6000	PER RWADA	0.00	9,063.60	0.00	9,063.60	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

School Year 2023-24

ONEIDA HERKIMER MADISON BOCES
NEW YORK MILLS UFSD

Program/ Fiscal No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
1.010	SCH CURRI IMPROV	581.0000	7.8000	Per RWADA+BASE	15,100.00	19,631.80	0.00	19,631.80
1.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	11,000.00	11,000.00	0.00	11,000.00
1.030	REGIONAL SCORING	600.0000	12.0000	PER TEST	0.00	7,200.00	0.00	7,200.00
1.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	PER DISTRICT	0.00	430.00	0.00	430.00
1.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00
1.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	PER DISTRICT	0.00	3,145.00	0.00	3,145.00
1.080	APPR RECERTIFICATION/TRNNG	3.0000	2,610.0000	PER PARTICIPANT	0.00	7,830.00	0.00	7,830.00
45.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	6,300.00	6,300.00	0.00	6,300.00
45.060	COMMUNITY SCHOOLS SAFE SCHOOLS	0.0000	78,750.0000	PER FTE	0.00	63,000.00	-63,000.00	0.00
47.469	CDOS CREDENTIAL MGT SYS OSWEGO BOC	0.0000	0.0000	X-CONTRACT	31.48	31.48	0.00	31.48
60.010	COMMITTEE PRESCHOOL	10.0000	1,065.0000	PER STUDENT	0.00	10,650.00	0.00	10,650.00
674.010	SCH & BUS ALLIANCE	581.0000	4.4500	RWADA/Base	20,500.00	23,085.45	0.00	23,085.45
576.010	REGIONAL CATALOG SERVICE	2.0000	913.5200	PER LIBRARY	0.00	1,827.04	0.00	1,827.04
576.020	EXPANDED INTERLIBRARY LOAN	581.0000	0.8000	FEE/RWADA	398.32	863.12	0.00	863.12
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		12,861.36	12,861.36	0.00	12,861.36
576.040	COLLECTION DEVELOP.	14.0000	853.9000	PER UNIT	0.00	11,954.60	0.00	11,954.60
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	7,104.00	9,582.50	-2,478.50	7,104.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	476,051.28	483,245.65	-7,194.37	476,051.28
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	35,944.00	30,591.50	5,352.50	35,944.00
603.010	SCHOOL COMMUNICATION	233.0000	70.9800	PER HOUR	0.00	16,538.34	0.00	16,538.34
603.020	SCH. COMM./PR ASST	200.2500	70.9800	PER HOUR	0.00	14,217.44	-3.69	14,213.75
604.010	CBO	581.0000	83.2500	PER RWADA	0.00	48,368.25	0.00	48,368.25
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	2,306.00	2,262.00	44.00	2,306.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and NEW YORK MILLS UFSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit				
001.010	ADMINISTRATIVE COSER	581.0000	109.6004	PER RWADA		-0.01	63,677.82	0.00	63,677.82
002.010	RENT	581.0000	18.2067	PER RWADA		0.00	10,578.09	0.00	10,578.09
002.020	CAPITAL FUND	581.0000	117.8560	PER RWADA		0.00	68,474.34	0.00	68,474.34
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG		355,272.00	355,272.00	0.00	355,272.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	6.0000	9,133.0000	PER STUDENT		0.00	54,798.00	0.00	54,798.00
201.010	8:1:2 PROGRAM	11.0000	39,295.0000	TUITION RATE		0.00	432,245.00	0.00	432,245.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	2.0000	4,553.0000	PER HOUR		0.00	9,106.00	0.00	9,106.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	14.0000	4,015.0000	PER 1/2 HOUR		0.00	56,210.00	0.00	56,210.00
201.722	8:1:2 PROGRAM OCC THERAPY - RS	1.0000	4,825.0000	PER HOUR		0.00	4,825.00	0.00	4,825.00
203.010	12:1:1 ADJUSTMENT PROGRAM	2.0000	49,700.0000	TUITION RATE		0.00	99,400.00	0.00	99,400.00
203.721	ADJUSTMENT- COUNSELING -RS	2.0000	4,015.0000	PER 1/2 HOUR		0.00	8,030.00	0.00	8,030.00
204.010	12:1:1 MILD/MODERATE PROGRAM	5.0000	29,720.0000	TUITION RATE		0.00	148,600.00	0.00	148,600.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	2.0000	4,553.0000	PER HOUR		0.00	9,106.00	0.00	9,106.00
204.720	12:1:1 MILD/MOD PHYS THERAPY-RS	2.0000	4,720.0000	PER HOUR		0.00	9,440.00	0.00	9,440.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	4.0000	4,015.0000	PER 1/2 HOUR		0.00	16,060.00	0.00	16,060.00
204.722	12:1:1 MILD/MODERATE OCC THER - RS	2.0000	4,825.0000	PER HOUR		0.00	9,650.00	0.00	9,650.00
206.020	TRANSITION SERVICES	11.0000	5,213.0000	PER STUDENT		0.00	57,343.00	0.00	57,343.00
209.010	12:1:4 DEV/MD PROGRAM	6.0000	39,910.0000	TUITION RATE		0.00	239,460.00	0.00	239,460.00
209.715	12:1:4 DEV/MD SPEECH - RS	4.0000	4,553.0000	PER HOUR		0.00	18,212.00	0.00	18,212.00
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	1.0000	4,720.0000	PER HOUR		0.00	4,720.00	0.00	4,720.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	5.0000	4,015.0000	PER 1/2 HOUR		0.00	20,075.00	0.00	20,075.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
NEW YORK MILLS UFSD

School Year 2023-24

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	2.0000	4,825.0000	PER HOUR	0.00	9,650.00	0.00	9,650.00
216.010	6:1:2 PROGRAM	2.0000	79,142.0000	STUDENT FTE	0.00	158,284.00	0.00	158,284.00
303.010	ART	0.8000	124,524.0000	PER FTE	0.00	99,619.20	0.00	99,619.20
305.010	GUIDANCE	0.6000	129,289.5000	PER FTE	0.00	77,573.70	0.00	77,573.70
306.010	TECHNOLOGY	0.7000	123,148.0000	PER FTE	0.00	86,203.60	0.00	86,203.60
310.010	NURSE PRACTITIONER	0.1000	127,029.0000	PER FTE	0.00	12,702.90	0.00	12,702.90
312.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSHS DIRECTOR	0.00	1,963.70	0.00	1,963.70
312.020	SCHOOL PHYSICIAN	1.0000	1,054.5300	PHYS CONSULTANT	0.00	1,054.53	0.00	1,054.53
313.010	SCHOOL PSYCHOLOGIST	0.4000	105,335.0000	PER FTE	0.00	42,134.00	0.00	42,134.00
315.010	SPEECH IMPAIRED	0.7000	114,305.0000	PER FTE	0.00	80,013.50	0.00	80,013.50
316.010	VISUALLY IMPAIRED	0.0500	146,249.0000	PER FTE	0.00	7,312.45	0.00	7,312.45
322.010	OCCUPATIONAL THERAPY	0.5000	113,505.0000	PER FTE	0.00	56,752.50	0.00	56,752.50
325.010	HOME ECONOMICS	0.6000	116,844.5000	PER FTE	0.00	70,106.70	0.00	70,106.70
326.010	ENGLISH/SECOND LANG. INTSR.	0.8000	105,011.0000	PER FTE	0.00	84,008.80	0.00	84,008.80
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	5,592.51	5,592.51	0.00	5,592.51
355.010	General Supervision	0.6000	135,667.0000	FTE	0.00	81,400.20	0.00	81,400.20
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	2,200.00	3,805.00	0.00	3,805.00
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	1,585.00	0.00	1,585.00
408.010	ALTERNATIVE EDUCATION	4.0000	27,059.0000	PER STUDENT	0.00	108,236.00	0.00	108,236.00
411.010	ALT HS EQUIV WITH OCCUP ED	1.0000	8,908.0000	PER STUDENT	0.00	8,908.00	0.00	8,908.00

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES NEW YORK MILLS UFSD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	700.00	0.00	700.00	
420.010	REGIONAL PGM EXCELLENCE	1.0000	2,139.0000	PER STUDENT	2,139.00	0.00	2,139.00	
420.020	COLGATE SEMINAR	8.0000	200.0000	PER STUDENT	1,600.00	0.00	1,600.00	
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	1,180.00	-395.85	784.15	
428.010	SUMMER SCH ACADEMIC	99.0000	533.0000	PER COURSE	52,767.00	0.00	52,767.00	
428.020	SUMMER SCH DRIVER ED	9.0000	780.0000	PER STUDENT	7,020.00	0.00	7,020.00	
428.030	SUMMER SCHOOL TUTORIAL	8.0000	196.0000	PER COURSE	1,568.00	0.00	1,568.00	
438.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT	20,101.80	0.00	20,101.80	
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	8,115.00	0.00	8,115.00	
438.020	ADV SOC STUDIES	3.0000	6,682.3300	PER SEMESTER CL	20,046.99	0.00	20,046.99	
438.040	SIGN LANGUAGE	1.0000	13,997.0900	PER CLASS	13,997.09	0.00	13,997.09	
438.050	ZOOM LICENSING	20.0000	22.8000	PER LIC+\$1,250	1,706.00	0.00	1,706.00	
502.010	EDUCATIONAL COMMUN	581.0000	22.5400	Per RWADA	13,095.74	0.00	13,095.74	
502.020	COOP MUSIC SHARING	620.0000	1.0800	PER RWADA	0.00	669.60	669.60	
502.030	COURIER SERVICE	581.0000	2.2700	PER RWADA	3,133.87	0.00	3,133.87	
504.010	AUDIOVISUAL REPAIR	147.0000	87.0000	PER HOUR	12,789.00	0.00	12,789.00	
504.020	MICRO COMP REPAIR	140.0000	87.0000	PER HOUR	20,358.00	-8,178.00	12,180.00	
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		1,000.00	0.00	1,000.00	
505.010	PRINTING	0.0000	0.0000	USAGE	64,500.00	0.00	64,500.00	
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	3,157.63	1,054.30	4,211.93	
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	41,248.00	1,290.60	42,538.60	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	29,029.45	-980.78	28,048.67	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	28,800.05	10,090.12	38,890.17	
518.010	SCIENCE KITS	581.0000	15.6000	PER RWADA	9,063.60	0.00	9,063.60	

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ONEIDA HERKIMER MADISON BOCES NEW YORK MILLS UFSD		School Year 2023-24					
Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
521.010	SCH CURRI IMPROV	581.0000	7.8000	Per RWADA+BASE	19,631.80	0.00	19,631.80
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIABLES PER DIST	11,000.00	0.00	11,000.00
521.030	REGIONAL SCORING	600.0000	12.0000	PER TEST	7,200.00	0.00	7,200.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	PER DISTRICT	430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	5,250.00	0.00	5,250.00
521.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	PER DISTRICT	3,145.00	0.00	3,145.00
521.080	APPR RECERTIFICATION/TRNING	3.0000	2,610.0000	PER PARTICIPANT	7,830.00	0.00	7,830.00
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	6,300.00	0.00	6,300.00
545.060	COMMUNITY SCHOOLS SAFE SCHOOLS	0.0000	78,750.0000	PER FTE	63,000.00	-63,000.00	0.00
547.469	CDOS CREDENTIAL MGT SYS OSWEGO BOC	0.0000	0.0000	X-CONTRACT	31.48	0.00	31.48
560.010	COMMITTEE PRESCHOOL	10.0000	1,065.0000	PER STUDENT	10,650.00	0.00	10,650.00
574.010	SCH & BUS ALLIANCE	581.0000	4.4500	RWADA/Base	23,085.45	0.00	23,085.45
576.010	REGIONAL CATALOG SERVICE	2.0000	913.5200	PER LIBRARY	1,827.04	0.00	1,827.04
576.020	EXPANDED INTERLIBRARY LOAN	581.0000	0.8000	FEE/RWADA	863.12	0.00	863.12
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		12,861.36	0.00	12,861.36
576.040	COLLECTION DEVELOP.	14.0000	853.9000	PER UNIT	11,954.60	0.00	11,954.60
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	9,582.50	-2,478.50	7,104.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	483,245.65	-7,194.37	476,051.28
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	30,591.50	5,352.50	35,944.00
603.010	SCHOOL COMMUNICATION	233.0000	70.9800	PER HOUR	16,538.34	0.00	16,538.34
603.020	SCH. COMM./PR ASST	200.2500	70.9800	PER HOUR	14,217.44	-3.69	14,213.75
604.010	CBO	581.0000	83.2500	PER RWADA	48,368.25	0.00	48,368.25
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	2,262.00	44.00	2,306.00

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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES NEW YORK MILLS UFSD		School Year 2023-24				Basis for Current Contract		Initial Contract	Adjustments To Date	Current Contract
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost		Contract	To Date	Contract	
610.010	TELEPHONE & SERVICE CHARGES	581.0000	4.3200	PER RWADA +TELE	8,000.00		10,509.92	0.00	10,509.92	
610.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIABLES PER DIST	12,800.00		12,800.00	0.00	12,800.00	
610.040	AIR CARD	2.0000	795.7200	PER UNIT	0.00		1,591.44	0.00	1,591.44	
610.060	CELL PHONE	3.0000	899.8800	ANNUAL PER CELL	0.00		2,699.64	0.00	2,699.64	
618.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		2,910.00		2,910.00	0.00	2,910.00	
618.030	HEALTH INS. COORD.	1.0000	9,250.0000	PER DISTRICT	0.00		9,250.00	0.00	9,250.00	
620.010	SAFETY SERVICE	581.0000	3.2500	Per RWADA+11845	11,845.00		13,733.25	0.00	13,733.25	
620.020	ASBESTOS MAINT.	2.0000	725.0000	PER BLDG.	0.00		1,450.00	0.00	1,450.00	
620.040	FIRE INSPECTIONS	2.5000	725.0000	PER BLDG.	0.00		1,812.50	0.00	1,812.50	
620.041	FIRE SAFETY SVCS	88.0000	8.0000	PER EXT + SERVI	0.00		704.00	0.00	704.00	
620.060	DASA/PBIS	1.0000	22,816.0000	PER ONE DAY/WK	0.00		22,816.00	0.00	22,816.00	
621.010	LIABILITY INSURANCE	1.0000	1,425.0000	PER DISTRICT	0.00		1,425.00	0.00	1,425.00	
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00		3,445.00	70.00	3,515.00	
625.010	SUB CALL.	56.0000	70.3000	TEACHER/+BASE D	495.37		4,432.17	0.00	4,432.17	
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	35,693.00		35,693.00	0.00	35,693.00	
627.010	RECORDS RETENTION	16.0000	410.0000	PER DAY	0.00		6,560.00	0.00	6,560.00	
628.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE	19,645.20		26,366.46	0.00	26,366.46	
633.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	4,968.00		4,732.00	236.00	4,968.00	
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,024.00		1,024.00	0.00	1,024.00	
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	1,000.00		1,327.00	-327.00	1,000.00	
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,550.00		2,500.00	50.00	2,550.00	
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	563.00		489.85	73.15	563.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	3,213.00	63.00	3,213.00	
658.129	COOP BID/DCMO BOCES	0.0000	0.0000	X-CONTRACT	4,532.41	102.81	4,635.22	

ONEIDA HERKIMER MADISON BOCES
NEW YORK MILLS UFSD
School Year 2023-24

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
NEW YORK MILLS UFSD

School Year 2023-24

Summary:

<u>Total of Service Costs - All Funds:</u>	3,808,931.57	(Except 001/002)
<u>Capital Costs:</u>	79,052.43	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	63,677.82	(CoSer 001)
<u>Total Contract Costs:</u>	3,951,661.82	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)



NEW YORK MILLS UFSD

ADMIN OFFICE, 1 MARAUDER BOULEVARD, NY MILLS, NY, 13417

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ORISKANY CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit Cost				
001.010	ADMINISTRATIVE COSER	574.0000	109.6004	PER RWADA	-0.01	62,910.62	0.00	62,910.62	
002.010	RENT	574.0000	18.2067	PER RWADA	0.00	10,450.65	0.00	10,450.65	
002.020	CAPITAL FUND	574.0000	117.8560	PER RWADA	0.00	67,649.34	0.00	67,649.34	
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	412,965.00	412,965.00	0.00	412,965.00	
101.708	OCCUPATIONAL EDUCATION	1.0000	53,420.0000	PER FTE	0.00	53,420.00	0.00	53,420.00	
103.259	OCC. ED. - SPEC. NEEDS/MAD BOCES	0.0000	0.0000	X-CONTRACT	11,445.00	0.00	11,445.00	11,445.00	
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	2.0000	9,133.0000	PER STUDENT	0.00	18,266.00	0.00	18,266.00	
109.259	OCC. ED./MADISON BOCES	0.0000	0.0000	X-CONTRACT	32,388.00	10,002.00	22,386.00	32,388.00	
201.010	8:1:2 PROGRAM	6.0000	39,295.0000	TUITION RATE	0.00	235,770.00	0.00	235,770.00	
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	3.0000	4,553.0000	PER HOUR	0.00	13,659.00	0.00	13,659.00	
201.720	8:1:2 PROGRAM PHYS THERAPY -RS	2.0000	4,720.0000	PER HOUR	0.00	9,440.00	0.00	9,440.00	
201.721	8:1:2 PROGRAM SOCIAL WORKERS	6.0000	4,015.0000	PER 1/2 HOUR	0.00	24,090.00	0.00	24,090.00	
201.722	8:1:2 PROGRAM OCC THERAPY - RS	3.0000	4,825.0000	PER HOUR	0.00	14,475.00	0.00	14,475.00	
203.010	12:1:1 ADJUSTMENT PROGRAM	2.0000	49,700.0000	TUITION RATE	0.00	99,400.00	0.00	99,400.00	
203.721	ADJUSTMENT- COUNSELING -RS	2.0000	4,015.0000	PER 1/2 HOUR	0.00	8,030.00	0.00	8,030.00	
204.010	12:1:1 MILD/MODERATE PROGRAM	2.0000	29,720.0000	TUITION RATE	0.00	59,440.00	0.00	59,440.00	
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	2.0000	4,015.0000	PER 1/2 HOUR	0.00	8,030.00	0.00	8,030.00	
204.722	12:1:1 MILD/MODERATE OCC THER - RS	1.0000	4,825.0000	PER HOUR	0.00	4,825.00	0.00	4,825.00	
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	110,356.00	50,149.00	60,207.00	110,356.00	
209.010	12:1:4 DEV/MD PROGRAM	1.0000	39,910.0000	TUITION RATE	0.00	39,910.00	0.00	39,910.00	

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PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES ORISKANY CSD	School Year 2023-24
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		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
209.715	12:1:4 DEV/MD SPEECH - RS	1.0000	4,553.0000	PER HOUR	0.00	4,553.00	0.00	4,553.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	1.0000	4,015.0000	PER 1/2 HOUR	0.00	4,015.00	0.00	4,015.00
214.259	SECONDARY INTENSE MGMT/MADISON BOC	0.0000	0.0000		54,988.00	0.00	54,988.00	54,988.00
305.010	GUIDANCE	0.0000	129,289.5000	PER FTE	0.00	51,715.80	-51,715.80	0.00
310.010	NURSE PRACTITIONER	0.2000	127,029.0000	PER FTE	0.00	25,405.80	0.00	25,405.80
312.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSHS DIRECTOR	0.00	1,963.70	0.00	1,963.70
312.020	SCHOOL PHYSICIAN	2.0000	1,054.5300	PHYS CONSULTANT	0.00	2,109.06	0.00	2,109.06
313.010	SCHOOL PSYCHOLOGIST	0.6000	105,335.0000	PER FTE	0.00	63,201.00	0.00	63,201.00
314.010	SCHOOL SOCIAL WKR	0.8000	102,885.0000	PER FTE	0.00	82,308.00	0.00	82,308.00
326.010	ENGLISH/SECOND LANG. INTSR.	0.0000	105,011.0000	PER FTE	0.00	63,006.60	-63,006.60	0.00
338.010	MUSIC TEACHER	0.0000	102,024.0000	PER FTE	0.00	81,619.20	-81,619.20	0.00
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	4,977.50	6,582.50	0.00	6,582.50
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	1,585.00	0.00	1,585.00
411.010	ALT HS EQUIV WITH OCCUP ED	1.0000	8,908.0000	PER STUDENT	0.00	8,908.00	0.00	8,908.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	675.00	675.00	0.00	675.00
420.010	REGIONAL PGM EXCELLENCE	1.0000	2,139.0000	PER STUDENT	0.00	2,139.00	0.00	2,139.00
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	3,897.00	3,847.00	50.00	3,897.00
428.020	SUMMER SCH DRIVER ED	12.0000	780.0000	PER STUDENT	0.00	9,360.00	0.00	9,360.00
428.030	SUMMER SCHOOL TUTORIAL	2.0000	196.0000	PER COURSE	0.00	392.00	0.00	392.00
438.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT	20,101.80	20,101.80	0.00	20,101.80
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	5,515.00	5,515.00	0.00	5,515.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
ORISKANY CSD
School Year 2023-24

Basis for Current Contract									
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
438.020	ADV SOC STUDIES	4.0000	6,682.3300	PER SEMESTER CL	0.00	26,729.32	0.00	26,729.32	
438.030	CHINESE	3.0000	12,529.3700	PER CLASS	7,350.45	82,526.67	-37,588.11	44,938.56	
438.040	SIGN LANGUAGE	2.0000	13,997.0900	PER CLASS	0.00	41,991.27	-13,997.09	27,994.18	
438.050	ZOOM LICENSING	80.0000	22.8000	PER LIC+\$1,250	1,250.00	3,074.00	0.00	3,074.00	
502.010	EDUCATIONAL COMMUN	574.0000	22.5400	Per RWADA	0.00	12,937.96	0.00	12,937.96	
502.020	COOP MUSIC SHARING	574.0000	1.0800	PER RWADA	0.00	619.92	0.00	619.92	
502.030	COURIER SERVICE	574.0000	2.2700	PER RWADA	1,815.00	3,117.98	0.00	3,117.98	
502.040	LOTE EXAMS	310.0000	5.7500	PER EXAM	0.00	1,782.50	0.00	1,782.50	
504.010	AUDIOVISUAL REPAIR	135.0000	87.0000	PER HOUR	0.00	11,745.00	0.00	11,745.00	
504.020	MICRO COMP REPAIR	235.0000	87.0000	PER HOUR	0.00	20,445.00	0.00	20,445.00	
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		6,000.00	6,000.00	0.00	6,000.00	
505.010	PRINTING	0.0000	0.0000	USAGE	39,000.00	39,000.00	0.00	39,000.00	
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	8,423.86	6,315.26	2,108.60	8,423.86	
510.010	INSTR TECHNOLOGY - LEVEL I	1.0000	88,304.1500	PER UNIT	0.00	88,304.15	0.00	88,304.15	
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		103,880.00	103,880.00	0.00	103,880.00	
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	36,973.60	35,683.00	1,290.60	36,973.60	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	11,781.44	15,419.01	-3,637.57	11,781.44	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	65,361.85	75,092.21	-9,730.36	65,361.85	
518.010	SCIENCE KITS	574.0000	15.6000	PER RWADA	0.00	8,954.40	0.00	8,954.40	
521.010	SCH CURRI IMPROV	574.0000	7.8000	Per RWADA+BASE	15,100.00	19,577.20	0.00	19,577.20	
521.011	CURRICULUM SPECIALIST	0.0000	131,100.0000	Per FTE	0.00	52,440.00	-52,440.00	0.00	
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	3,410.00	3,410.00	0.00	3,410.00	
521.030	REGIONAL SCORING	920.0000	12.0000	PER TEST	0.00	11,040.00	0.00	11,040.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	PER DISTRICT	0.00	430.00	0.00	430.00	
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00	
521.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	PER DISTRICT	0.00	3,145.00	0.00	3,145.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
ORISKANY CSD

School Year 2023-24

Program/Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost						
3.0000	2,610.0000	PER PARTICIPANT	0.00			7,830.00	0.00	7,830.00	
14.0000	1,065.0000	PER STUDENT	0.00			14,910.00	0.00	14,910.00	
574.0000	4.4500	RWADA/Base	20,500.00			23,054.30	0.00	23,054.30	
1.0000	2,625.0000	PER DISTRICT	0.00			2,625.00	0.00	2,625.00	
2.0000	913.5200	PER LIBRARY	0.00			1,827.04	0.00	1,827.04	
574.0000	0.8000	FEE/RWADA	398.32			857.52	0.00	857.52	
0.0000	0.0000		7,654.68			7,654.68	0.00	7,654.68	
6.0000	853.9000	PER UNIT	0.00			5,123.40	0.00	5,123.40	
0.0000	0.0000	X-CONTRACT	7,504.00			8,126.00	-622.00	7,504.00	
0.0000	0.0000	X-CONTRACT	312,745.49			325,199.12	-12,453.63	312,745.49	
0.0000	0.0000	X-CONTRACT	29,444.00			28,741.00	703.00	29,444.00	
271.0000	70.9800	PER HOUR	0.00			19,235.58	0.00	19,235.58	
400.5000	70.9800	PER HOUR	0.00			28,434.88	-7.39	28,427.49	
430.5000	83.2500	PER RWADA	0.00			35,839.13	0.00	35,839.13	
0.0000	0.0000	X-CONTRACT	3,140.00			3,080.00	60.00	3,140.00	
574.0000	4.3200	PER RWADA + TELE	20,000.00			22,479.68	0.00	22,479.68	
3.0000	795.7200	PER UNIT	0.00			2,387.16	0.00	2,387.16	
7.0000	899.8800	ANNUAL PER CELL	0.00			6,299.16	0.00	6,299.16	
0.0000	0.0000	USAGE	28,272.00			28,272.00	0.00	28,272.00	
124.0000	14.0000	PER EMPLOYEE	0.00			1,736.00	0.00	1,736.00	
1.0000	9,250.0000	PER DISTRICT	0.00			9,250.00	0.00	9,250.00	
574.0000	3.2500	Per RWADA+11845	11,845.00			13,710.50	0.00	13,710.50	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
ORISKANY CSD

School Year 2023-24

Program/Serial No.		Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	Initial Contract	Adjustments To Date	Current Contract
6.0000	725.0000	PER BLDG.	0.00	4,350.00	0.00	4,350.00	4,350.00	0.00	4,350.00
3.7500	725.0000	PER BLDG.	0.00	2,718.75	0.00	2,718.75	2,718.75	0.00	2,718.75
130.0000	8.0000	PER EXT + SERVI	0.00	1,040.00	0.00	1,040.00	1,040.00	0.00	1,040.00
1.0000	1,425.0000	PER DISTRICT	0.00	1,425.00	0.00	1,425.00	1,425.00	0.00	1,425.00
0.0000	0.0000	X-CONTRACT	1,241.00	1,225.00	16.00	1,241.00	1,225.00	16.00	1,241.00
0.0000	0.0000	X-CONTRACT	3,515.00	6,620.00	-3,105.00	3,515.00	6,620.00	-3,105.00	3,515.00
64.0000	70.3000	TEACHER+BASE D	495.37	4,994.57	0.00	4,994.57	4,994.57	0.00	4,994.57
0.0000	0.0000	MEAL EQUIVALENT	29,571.00	29,571.00	0.00	29,571.00	29,571.00	0.00	29,571.00
18.0000	410.0000	PER DAY	0.00	7,380.00	0.00	7,380.00	7,380.00	0.00	7,380.00
1.0000	6,721.2600	SVC COST + LINE	18,546.66	25,267.92	0.00	25,267.92	25,267.92	0.00	25,267.92
0.0000	0.0000	X-CONTRACT	5,830.00	5,830.00	0.00	5,830.00	5,830.00	0.00	5,830.00
0.0000	0.0000	X-CONTRACT	1,024.00	1,024.00	0.00	1,024.00	1,024.00	0.00	1,024.00
0.0000	0.0000	X-CONTRACT	2,120.00	1,800.00	320.00	2,120.00	1,800.00	320.00	2,120.00
0.0000	0.0000	X-CONTRACT	868.00	868.00	0.00	868.00	868.00	0.00	868.00
0.0000	0.0000	X-CONTRACT	2,550.00	2,500.00	50.00	2,550.00	2,500.00	50.00	2,550.00
0.0000	0.0000	X-CONTRACT	1,407.50	1,211.71	195.79	1,407.50	1,211.71	195.79	1,407.50
0.0000	0.0000	X-CONTRACT	12,856.93	12,856.93	0.00	12,856.93	12,856.93	0.00	12,856.93
0.0000	0.0000	X-CONTRACT	4,044.30	3,965.00	79.30	4,044.30	3,965.00	79.30	4,044.30
0.0000	0.0000	X-CONTRACT	4,579.37	0.00	4,579.37	4,579.37	0.00	4,579.37	4,579.37

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

School Year 2023-24

ONEIDA HERKIMER MADISON BOCES
ORISKANY CSD

Summary:

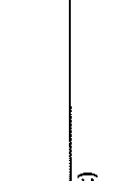
Total of Service Costs - All Funds:	2,719,659.25	(Except 001/002)
Capital Costs:	78,099.99	(CoSer.002)
Adm. & Clerical Costs:	62,910.62	(CoSer.001)
Total Contract Costs:	2,860,669.86	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
(Party of the First Part)	(Post Office Address)

ORISKANY CSD	1313 UTICA STREET, PO BOX 539, ORISKANY, NY, 13424-0539
(Party of the Second Part)	(Post Office Address)


Signature, President and/or Clerk, Board of Education (As Authorized)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and REMSEN CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
001.010	ADMINISTRATIVE COSER	422.0000	109.6004	PER RWADA	-0.01	46,251.36	0.00	46,251.36
002.010	RENT	422.0000	18.2067	PER RWADA	0.00	7,683.23	0.00	7,683.23
002.020	CAPITAL FUND	422.0000	117.8560	PER RWADA	0.00	49,735.23	0.00	49,735.23
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	285,432.00	285,432.00	0.00	285,432.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	1.0000	9,133.0000	PER STUDENT	0.00	9,133.00	0.00	9,133.00
201.010	8:1:2 PROGRAM	3.0000	39,295.0000	TUITION RATE	0.00	117,885.00	0.00	117,885.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	2.0000	4,553.0000	PER HOUR	0.00	9,106.00	0.00	9,106.00
201.720	8:1:2 PROGRAM PHYS THERAPY-RS	1.0000	4,720.0000	PER HOUR	0.00	4,720.00	0.00	4,720.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	4.0000	4,015.0000	PER 1/2 HOUR	0.00	16,060.00	0.00	16,060.00
201.722	8:1:2 PROGRAM OCC THERAPY - RS	1.0000	4,825.0000	PER HOUR	0.00	4,825.00	0.00	4,825.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	1.0000	4,015.0000	PER 1/2 HOUR	0.00	4,015.00	0.00	4,015.00
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	68,175.00	101,152.00	-32,977.00	68,175.00
206.090	OPTIONS HIGH SCHOOL	2.0000	8,994.0000	PER STUDENT	0.00	17,988.00	0.00	17,988.00
209.010	12:1:4 DEV/MD PROGRAM	1.0000	39,910.0000	TUITION RATE	0.00	39,910.00	0.00	39,910.00
209.715	12:1:4 DEV/MD SPEECH - RS	1.0000	4,553.0000	PER HOUR	0.00	4,553.00	0.00	4,553.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	1.0000	4,015.0000	PER 1/2 HOUR	0.00	4,015.00	0.00	4,015.00
310.010	NURSE PRACTITIONER	0.1000	127,029.0000	PER FTE	0.00	12,702.90	0.00	12,702.90
312.010	MEDICAL DIRECTOR	1.0000	1,963.7000	DOSHS DIRECTOR	0.00	1,963.70	0.00	1,963.70
312.020	SCHOOL PHYSICIAN	1.0000	1,054.5300	PHYS CONSULTANT	0.00	1,054.53	0.00	1,054.53

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES REMSEN CSD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
322.010	OCCUPATIONAL THERAPY	0.8000	113,505.0000	PER FTE	0.00	90,804.00	0.00	90,804.00
326.010	ENGLISH/SECOND LANG. INTSR.	0.4000	105,011.0000	PER FTE	0.00	42,004.40	0.00	42,004.40
405.010	PERFORMING ARTS	1.0000	1,605.0000	BASE/USAGE	220.00	1,825.00	0.00	1,825.00
405.020	ARTS IN EDUCATION	1.0000	1,585.0000	BASE	0.00	1,585.00	0.00	1,585.00
408.010	ALTERNATIVE EDUCATION	6.0000	27,059.0000	PER STUDENT	0.00	162,354.00	0.00	162,354.00
411.010	ALT HS EQUIV WITH OCCUP ED	0.5000	8,908.0000	PER STUDENT	0.00	4,454.00	0.00	4,454.00
428.010	SUMMER SCH ACADEMIC	18.0000	533.0000	PER COURSE	0.00	9,594.00	0.00	9,594.00
428.020	SUMMER SCH DRIVER ED	12.0000	780.0000	PER STUDENT	0.00	9,360.00	0.00	9,360.00
438.010	DISTANCE LEARNING	0.0000	0.0000	PER DISTRICT	20,101.80	20,101.80	0.00	20,101.80
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	10,460.00	10,460.00	0.00	10,460.00
438.020	ADV SOC STUDIES	2.0000	6,682.3300	PER SEMESTER CL	0.00	13,364.66	0.00	13,364.66
438.050	ZOOM LICENSING	62.0000	22.8000	PER LIC+\$1,250	1,250.00	2,663.60	0.00	2,663.60
502.010	EDUCATIONAL COMMUN	422.0000	22.5400	Per RWADA	0.00	9,511.88	0.00	9,511.88
502.020	COOP MUSIC SHARING	422.0000	1.0800	PER RWADA	0.00	455.76	0.00	455.76
502.030	COURIER SERVICE	422.0000	2.2700	PER RWADA	2,902.00	3,859.94	0.00	3,859.94
502.040	LOTE EXAMS	95.0000	5.7500	PER EXAM	0.00	546.25	0.00	546.25
504.010	AUDIOVISUAL REPAIR	73.0000	87.0000	PER HOUR	0.00	6,351.00	0.00	6,351.00
504.020	MICRO COMP REPAIR	99.0000	87.0000	PER HOUR	0.00	8,613.00	0.00	8,613.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		2,000.00	2,000.00	0.00	2,000.00
505.010	PRINTING	0.0000	0.0000	USAGE	11,000.00	11,000.00	0.00	11,000.00
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	4,211.93	4,211.93	0.00	4,211.93
510.020	INSTR TECHNOLOGY - LEVEL II	1.0000	106,442.6100	PER UNIT	0.00	106,442.61	0.00	106,442.61
510.060	BLACKBOARD	0.0000	0.0000		6,709.48	0.00	6,709.48	6,709.48
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	9,760.00	9,453.00	307.00	9,760.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES REMSEN CSD	School Year 2023-24
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		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	29,136.70	28,228.78	907.92	29,136.70
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	16,932.49	17,528.50	-596.01	16,932.49
518.010	SCIENCE KITS	422.0000	15.6000	PER RWADA	0.00	6,583.20	0.00	6,583.20
521.010	SCH CURRI IMPROV	422.0000	7.8000	Per RWADA+BASE	15,100.00	18,391.60	0.00	18,391.60
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	3,548.00	3,548.00	0.00	3,548.00
521.030	REGIONAL SCORING	300.0000	12.0000	PER TEST	0.00	3,600.00	0.00	3,600.00
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	PER DISTRICT	0.00	430.00	0.00	430.00
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00
521.070	RTTT DATA ANALYSIS	1.0000	3,145.0000	PER DISTRICT	0.00	3,145.00	0.00	3,145.00
521.080	APPR RECERTIFICATION/TRNING	3.0000	2,610.0000	PER PARTICIPANT	0.00	7,830.00	0.00	7,830.00
538.060	CURR & INTEGRATION SPECIALIST - MS	0.2000	135,552.2300	PER FTE	0.00	27,110.45	0.00	27,110.45
560.010	COMMITTEE PRESCHOOL	5.0000	1,065.0000	PER STUDENT	0.00	5,325.00	0.00	5,325.00
574.010	SCH & BUS ALLIANCE	422.0000	4.4500	RWADA/Base	20,500.00	22,377.90	0.00	22,377.90
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,625.0000	PER DISTRICT	0.00	2,625.00	0.00	2,625.00
576.010	REGIONAL CATALOG SERVICE	2.0000	913.5200	PER LIBRARY	0.00	1,827.04	0.00	1,827.04
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		3,421.42	3,460.73	-39.31	3,421.42
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	7,104.00	7,666.00	-562.00	7,104.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	141,407.90	136,925.46	4,482.44	141,407.90
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	10,176.00	10,176.00	0.00	10,176.00
603.010	SCHOOL COMMUNICATION	191.0000	70.9800	PER HOUR	0.00	13,557.18	0.00	13,557.18
603.020	SCH. COMM./PR ASST	400.5000	70.9800	PER HOUR	0.00	28,434.88	-7.39	28,427.49
604.010	CBO	422.0000	83.2500	PER RWADA	2,500.00	37,631.50	0.00	37,631.50
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	1,050.00	1,030.00	20.00	1,050.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES REMSEN CSD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
610.010	TELEPHONE & SERVICE CHARGES	422.0000	4.3200	PER RWADA + TELE	13,100.00	14,923.04	0.00	14,923.04
610.030	MAINTENANCE SUPPORT	0.0000	0.0000	VARIABLES PER DIST	12,800.00	12,800.00	0.00	12,800.00
610.040	AIR CARD	7.0000	795.7200	PER UNIT	0.00	5,570.04	0.00	5,570.04
612.219	HEALTH COORD. XC HERKIMER B	0.0000	0.0000	X-CONTRACT	12,259.00	12,259.00	0.00	12,259.00
618.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		2,640.00	2,640.00	0.00	2,640.00
620.010	SAFETY SERVICE	422.0000	3.2500	Per RWADA+11845	11,845.00	13,216.50	0.00	13,216.50
620.020	ASBESTOS MAINT.	2.0000	725.0000	PER BLDG.	0.00	1,450.00	0.00	1,450.00
620.040	FIRE INSPECTIONS	2.7500	725.0000	PER BLDG.	0.00	1,993.75	0.00	1,993.75
620.041	FIRE SAFETY SVCS	75.0000	8.0000	PER EXT + SERVI	0.00	600.00	0.00	600.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,515.00	3,445.00	70.00	3,515.00
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	29,757.00	29,757.00	0.00	29,757.00
627.010	RECORDS RETENTION	18.0000	410.0000	PER DAY	0.00	7,380.00	0.00	7,380.00
628.010	TELECOMMUNICATIONS	1.0000	6,721.2600	SVC COST + LINE	18,546.66	25,267.92	0.00	25,267.92
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,194.00	1,194.00	0.00	1,194.00
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,710.00	2,330.00	380.00	2,710.00
639.259	TRANSP./MADISON BOCES	0.0000	0.0000	X-CONTRACT	10,448.00	360.00	10,088.00	10,448.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	1,186.00	1,186.00	0.00	1,186.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	1,550.00	1,500.00	50.00	1,550.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	1,407.50	1,289.18	118.32	1,407.50
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	3,371.10	3,305.00	66.10	3,371.10

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES REMSEN CSD	School Year 2023-24
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
656.199	EMPLOYEE RELATIONS/ONC BOCES	0.0000	0.0000	X-CONTRACT	18,411.00	536.00	18,411.00	
658.129	COOP BID/DCMO BOCES	0.0000	0.0000	X-CONTRACT	3,146.29	220.43	3,366.72	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
REMSEN CSD

School Year 2023-24

Summary:

<u>Total of Service Costs - All Funds:</u>	1,711,474.88	(Except 001/002)
<u>Capital Costs:</u>	57,418.46	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	46,251.36	(CoSer 001)
<u>Total Contract Costs:</u>	1,815,144.70	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES
PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES
Mary Jane Allen

REMSEN CSD
(Party of the Second Part)
Signature, President and/or Clerk, Board of Education (As Authorized)

(Post Office Address)

ADMIN OFFICE, DAVIS DRIVE, PO BOX 406, REMSEN, NY, 13438

(Post Office Address)

C. PERSONNEL REPORT

a. RESIGNATIONS

1. Teaching/Certified Staff

			Hire Date	Resign Date
1.	JUSTIN J. ALLEN	TEACHER OF MATH	09/01/2023	09/01/2023
2.	ALAINA R. BEANE	TEACHER ASSISTANT	09/07/2022	08/24/2023
3.	ALAINA M. BROCCOLI	Registered Professional Nurse	09/01/2017	07/31/2023
4.	RHIANNON L. DACUNHA	TEACHER OF ENGLISH	03/03/2022	09/03/2023
5.	KRISTEN A. DAVIDSON	TEACHER OF ESL	04/19/2022	08/31/2023
6.	MEGAN E. DEHIMER	School Psychologist	09/01/2020	07/20/2023
7.	MATTHEW M. DONATO	TEACHER ASSISTANT	12/18/2017	08/31/2023
8.	MELISSA M. HOVEY	TEACHER ASSISTANT	02/13/2023	08/15/2023
9.	PHILLIP A. HOWARD	TEACHER ASSISTANT	09/01/2021	08/31/2023
10.	JOANNA T. HUSS	TEACHER ASSISTANT	09/01/2019	08/31/2023
11.	ANDREA JUDYCKI	TEACHER OF SPECIAL EDUCATION	09/01/2008	08/31/2023
12.	ANNETTE LAQUAY	Teaching Assistant	09/23/2019	08/20/2023
13.	KRISTEN A. LUBECK	TEACHER ASSISTANT	09/01/2017	08/30/2023
14.	JAMES A. O'CONNOR	TEACHER ASSISTANT	10/17/2022	06/30/2023
15.	KRISTIN L. REESE	TEACHER OF SPECIAL EDUCATION	09/01/2018	08/31/2023
16.	RACHEL N. ROGERS	School Social Worker Summer School	07/03/2023	07/18/2023
17.	STEPHANIE G. STUTTARD	TEACHER ASSISTANT	04/27/2022	08/31/2023
18.	JOHN C. TOMEI	TEACHER ASSISTANT	12/09/2021	08/31/2023
19.	ALICEA H. WELLS-PHILO	TEACHER OF HOME ECONOMICS	09/01/2013	09/04/2023

2. Non-Instructional / Classified Staff

			Hire Date	Resign Date
1.	FELICIA M. BISHOP	FOOD SERVICE HELPER	01/10/2022	08/31/2023
2.	AMY BUCKLEY	FOOD SERVICE HELPER	05/01/2023	08/15/2023
3.	MICHAEL P. CARNEY	MATERIALS MANAGEMENT COORDINATOR	11/14/2022	08/27/2023
4.	KAYLA M. CARROLL	FOOD SERVICE HELPER	03/30/2022	08/31/2023
5.	NICHOLAS M. CRANDALL	CLEANER (HOURLY)	07/20/2022	06/30/2023
6.	THOMAS J. EICHHORN	FOOD SERVICE HELPER	09/27/2019	08/31/2023

			Hire Date	Resign Date
7.	JORDAN S. EZMAN	MANAGER OF INFORMATION TECHNOLOGY SERV	05/02/2016	07/25/2023
8.	JULIETTE K. JONES	ASSISTANT SAFETY COORDINATOR	04/20/2023	08/30/2023
9.	RACHEL M. MAIOLO	CAREER EXPLORATION SPECIALIST	04/16/2018	08/11/2023
10.	ANDREA E. MEYERS	GRAPHIC SERVICES SUPERVISOR	07/11/2019	09/17/2023

b. UNPAID LEAVE(S) OF ABSENCE

1. Teaching/Certified Staff

			Start Date	End Date
1.	SARAH K. SPIWAK	TEACHER ASSISTANT	09/01/2023	06/30/2024

2. Non-Instructional/Classified Staff

			Start Date	End Date
1.	KATHLEEN P. DORR	SCHOOL LUNCH DIRECTOR III	08/10/2023 (corrected dates)	TBD
2.	SHANNON E. VESCERA	EMPLOYMENT SPECIALIST (corrected)	07/01/2023	TBD

c. APPOINTMENTS

1. Teaching/Certified Staff

a. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)

The expiration dates of the 4 year probationary appointments are tentative and conditional only. Except to the extent required by the applicable provisions of Section 3014 of the Education Law, in order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective in at least three (3) of the four (4) preceding years, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

The expiration dates of the 3 year probationary appointments are tentative and conditional only. In order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective to the extent required by the applicable provisions of the Education Law, the Rules of the Board of Regents and the Regulations of the Commissioner of Education, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

1. Recommend that **JOSEPH A. ANGEROSA** be appointed as an **ATTENDANCE TEACHER** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Whitesboro CSD and Middle Settlement Academy for a four year probationary appointment in the ATTENDANCE TEACHER tenure area, commencing September 01, 2023 and ending August 31, 2027 at an annual salary rate of \$52,396.00.

redacted

2. Recommend that **JESSICA L. BARSUCH** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 01, 2023 and ending August 31, 2027 at an annual salary rate of \$22,290.00, prorated.

redacted

3. Recommend that **KAYLA M. CARROLL** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at Waterville Elementary for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 01, 2023 and ending August 31, 2027 at an annual salary rate of \$18,423.00.

redacted

4. Recommend that **FRANK N. DARDANO** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 01, 2023 and ending August 31, 2027 at an annual salary rate of \$20,132.00.

redacted

5. Recommend that **ELIZABETH J. DEANGELIS** be appointed as a **TEACHER OF ESL** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Whitesboro CSD & New York Mills Union Free SD for a four year probationary appointment in the ENGLISH AS A SECOND LANGUAGE tenure area, commencing September 05, 2023 and ending September 04, 2027 at an annual salary rate of \$54,248.00, prorated.

redacted

6. Recommend that **JULIANA E. DEE** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 01, 2023 and ending August 31, 2027 at an annual salary rate of \$18,423.00.

redacted

7. Recommend that **MATTHEW M. DONATO** be appointed as a **TEACHER OF SPECIAL EDUCATION** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at Waterville Elementary for a four year probationary appointment in the General Special Education Program tenure area, commencing September 01, 2023 and ending August 31, 2027 at an annual salary rate of \$46,790.00.

redacted

8. Recommend that **LAUREN A. DUNN** be appointed as an **ASSISTANT PRINCIPAL - CTE** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Career & Technical Education for a four year probationary appointment in the ASSISTANT PRINCIPAL - CTE tenure area, commencing September 14, 2023 and ending September 13, 2027 at an annual salary rate of \$86,000.00, prorated.

redacted

9. Recommend that **DANIELLE O. FLACK** be appointed as a **TEACHER OF SPECIAL EDUCATION** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the General Special Education Program tenure area, commencing September 01, 2023 and ending August 31, 2027 at an annual salary rate of \$46,090.00.

redacted

10. Recommend that **PATRICK M. HOGAN** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 01, 2023 and ending August 31, 2027 at an annual salary rate of \$18,423.00.

redacted

11. Recommend that **MACKENZIE R. HOLBERT** be appointed as a **TEACHER OF HOME ECONOMICS** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Westmoreland Central School District for a four year probationary appointment in the HOME ECONOMICS tenure area, commencing September 01, 2023 and ending August 31, 2027 at an annual salary rate of \$45,590.00.

redacted

12. Recommend that **PHILLIP A. HOWARD** be appointed as an **ATTENDANCE TEACHER** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at Holland Patent CSD and Utica City School District for a four year probationary appointment in the ATTENDANCE TEACHER tenure area, commencing September 01, 2023 and ending August 31, 2027 at an annual salary rate of \$48,730.00.

redacted

13. Recommend that **TALES E. NAVARRO** be appointed as a **TEACHER OF MUSIC** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, New Hartford and Holland Patent Central School District for a four year probationary appointment in the MUSIC tenure area, commencing September 01, 2023 and ending August 31, 2027 at an annual salary rate of \$48,744.00.

redacted

14. Recommend that **REBECCA M. PEPPERINE** be appointed as a **GUIDANCE COUNSELOR** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at Whitesboro, Holland Patent and Brookfield Central School Districts for a four year probationary appointment in the Guidance tenure area, commencing September 01, 2023 and ending August 31, 2027 at an annual salary rate of \$60,946.00.

redacted

15. Recommend that **MOLLY E. RIGGLEMAN** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 11, 2023 and ending September 10, 2027 at an annual salary rate of \$19,823.00, prorated.

redacted

16. Recommend that **SARAH A. SNEDIKER** be appointed as a **TEACHER OF MATH** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Road at Lincoln Ave. for a three year probationary appointment in the MATHEMATICS tenure area, commencing September 01, 2023 and ending August 31, 2026 at an annual salary rate of \$57,289.00.

redacted

17. Recommend that **AMANDA L. STEVENS** be appointed as a **TEACHER OF SCIENCE** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Career & Technical Education for a four year probationary appointment in the SCIENCE tenure area, commencing September 01, 2023 and ending August 31, 2027 at an annual salary rate of \$54,143.00.

redacted

18. Recommend that **JOHN C. TOMEI** be appointed as a **SCHOOL SOCIAL WORKER** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at Waterville Central School District for a four year probationary appointment in the School Social Worker tenure area, commencing September 01, 2023 and ending August 31, 2027 at an annual salary rate of \$52,175.00.

redacted

19. Recommend that **JESSICA E. WAGNER** be appointed as a **TEACHER OF ENGLISH** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PTECH/CTE for a four year probationary appointment in the English 7-12 tenure area, commencing September 01, 2023 and ending August 31, 2027 at an annual salary rate of \$47,661.00.

redacted

20. Recommend that **AMANDA L. WILLIAMS** be appointed as a **TEACHER OF SCIENCE** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy at Lincoln Ave. for a four year probationary appointment in the SCIENCE tenure area, commencing September 01, 2023 and ending August 31, 2027 at an annual salary rate of \$45,590.00.

redacted

21. Recommend that **MICHAEL A. WURZ** be appointed as a **TEACHER OF SOCIAL STUDIES** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PTECH for a four year probationary appointment in the SOCIAL STUDIES tenure area, commencing September 01, 2023 and ending August 31, 2027 at an annual salary rate of \$48,583.00.

redacted

b. RECOMMENDATION FOR A LONG-TERM SUBSTITUTE APPOINTMENT

1. Recommend that **ROBERT B. GRAY** be appointed as a **GUIDANCE COUNSELOR** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center, for a long-term substitute appointment commencing September 01, 2023 and ending June 30, 2024 at an annual salary rate of \$75,560.00.

redacted

c. RECOMMENDATION FOR A TEMPORARY APPOINTMENT(S)

1. Recommend that **MARYELLEN FITZGERALD** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing August 28, 2023 and ending June 30, 2024 at a salary rate of \$55.00/hr., as needed.
2. Recommend that **MAUREEN A. GRAY's** temporary appointment as a **CURRICULUM SUPERVISOR** in INSTRUCTIONAL PROGRAMS AND PROF LEARNING, Program and Professional Learning, be extended commencing July 01, 2023 and ending June 30, 2024 at a salary rate of \$330.00 per day or \$55.00 per hour. Curriculum Supervisors are provided at district request.
3. Recommend that **JOANNE I. SHELMIDINE** be appointed as a **CURRICULUM SUPERVISOR** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing August 23, 2023 and ending June 30, 2024 at a salary rate of \$55.00 per hour as requested by a district.

4. Recommend that **ANNE J. SWEARINGEN's** appointment as a **CLINICAL INSTRUCTOR** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Career and Technical Education programs, be extended for a temporary appointment commencing September 01, 2023 and ending June 30, 2024 at a revised salary rate of \$39.96/hour, as needed.

d. RECOMMENDATION FOR INCREASE IN FTE

			Date	FTE
1.	JENNIFER L. ENJEM	PHYSICAL THERAPIST	09/05/2023	1.0

2. Non-Instructional/Classified Staff

a. RECOMMENDATION FOR PROVISIONAL APPOINTMENT - CIVIL SERVICE COMPETITIVE TITLE

1. Recommend that **JORDAN D. CLEMENTS** be appointed to a provisional appointment as a **CAREER EXPLORATION SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, SABA, commencing August 31, 2023 at an annual salary rate of \$37,627.00, prorated.

JORDAN D. CLEMENTS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CAREER EXPLORATION SPECIALIST**, until the results of the next civil service exam are known.

redacted

2. Recommend that **RICHARD M. DECRESCENZO** be appointed to a provisional appointment as a **LIBRARY COMPUTER SPECIALIST** in SUPPORT SERVICES, School Library System, commencing August 28, 2023 at an annual salary rate of \$35,046.00, prorated.

RICHARD M. DECRESCENZO has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **LIBRARY COMPUTER SPECIALIST**, until the results of the next civil service exam are known.

redacted

3. Recommend that **GENNARO M. DURSO** be appointed to a provisional appointment as a **CAREER EXPLORATION SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, SABA, commencing September 05, 2023 at an annual salary rate of \$36,269.00, prorated.

GENNARO M. DURSO has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CAREER EXPLORATION SPECIALIST**, until the results of the next civil service exam are known.

redacted

4. Recommend that **JAIME R. LAMBERTO** be appointed to a provisional appointment as a **CAREER EXPLORATION SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, SABA, commencing August 14, 2023 at an annual salary rate of \$38,087.00, prorated.

JAIME R. LAMBERTO has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CAREER EXPLORATION SPECIALIST**, until the results of the next civil service exam are known.

redacted

5. Recommend that **ANNETTE LAQUAY** be appointed to a provisional appointment as a **CAREER EXPLORATION SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, SABA, commencing August 21, 2023 at an annual salary rate of \$38,087.00, prorated.

ANNETTE LAQUAY has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CAREER EXPLORATION SPECIALIST**, until the results of the next civil service exam are known.

redacted

b. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)

1. Recommend that **CASSIDY E. ALBRIGHT** be appointed to a probationary appointment as an **OCCUPATIONAL THERAPIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center, commencing September 05, 2023 at an annual salary rate of \$42,260.00, prorated.

CASSIDY E. ALBRIGHT has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **OCCUPATIONAL THERAPIST**. **CASSIDY E. ALBRIGHT** will be required to serve a twenty-six week probationary period.

redacted

2. Recommend that **FELICIA M. BISHOP** be appointed to a probationary appointment as an **ASSISTANT COOK** in SUPPORT SERVICES, School Lunch Program, commencing September 01, 2023 at an hourly salary rate of \$16.48.

FELICIA M. BISHOP has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **ASSISTANT COOK**. **FELICIA M. BISHOP** will be required to serve a twenty-six week probationary period.

redacted

3. Recommend that **THOMAS J. EICHHORN** be appointed to a probationary appointment as an **ASSISTANT COOK** in SUPPORT SERVICES, School Lunch Program, commencing September 01, 2023 at an hourly salary rate of \$16.48.

THOMAS J. EICHHORN has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **ASSISTANT COOK**. **THOMAS J. EICHHORN** will be required to serve a twenty-six week probationary period.

redacted

4. Recommend that **CONOR HOBBS** be appointed to a probationary appointment as a **SENIOR GROUNDWORKER** in SUPPORT SERVICES, Operations & Maintenance, commencing September 18, 2023 at an annual salary rate of \$40,678.00 prorated.

CONOR HOBBS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **SENIOR GROUNDWORKER**. **CONOR HOBBS** will be required to serve a twenty-six week probationary period.

redacted

5. Recommend that **JOELLE A. HOWARD** be appointed to a probationary appointment as an **OCCUPATIONAL THERAPIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center, commencing September 01, 2023 at an annual salary rate of \$48,940.00.

JOELLE A. HOWARD has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **OCCUPATIONAL THERAPIST**. **JOELLE A. HOWARD** will be required to serve a twenty-six week probationary period.

redacted

6. Recommend that **JULIETTE K. JONES** be appointed to a probationary appointment as a **REGISTERED PROFESSIONAL NURSE** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, **P-TECH**, commencing September 01, 2023 at an annual salary rate of \$36,061.00.

JULIETTE K. JONES has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **REGISTERED PROFESSIONAL NURSE**. **JULIETTE K. JONES** will be required to serve a twenty-six week probationary period.

redacted

7. Recommend that **ANN M. MARTIN** be appointed to a probationary appointment as an **OFFICE SPECIALIST I** in INSTRUCTIONAL PROGRAMS & PROF LEARNING in the Bridges Program, commencing August 02, 2023 at an annual salary rate of \$33,556.00 prorated.

ANN M. MARTIN has passed the exam and has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **OFFICE SPECIALIST I**. **ANN M. MARTIN** will be required to serve a twenty-six-week probationary period.

redacted

8. Recommend that **ANDREA E. MEYERS** be appointed to a probationary appointment as an **ASSISTANT PRINTING SUPERVISOR** in SUPPORT SERVICES, Print Shop, commencing September 18, 2023 at an annual salary rate of \$84,100.00, prorated.

ANDREA E. MEYERS has taken and passed the exam and has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **ASSISTANT PRINTING SUPERVISOR**. **ANDREA E. MEYERS** will be required to serve a twenty-six week probationary period.

redacted

9. Recommend that **LISA M. SHAHOUD** be appointed to a probationary appointment as an **OFFICE SPECIALIST I** in SUPPORT SERVICES, **OPERATIONS & MAINTENANCE**, commencing August 14, 2023 at an annual salary rate of \$34,379.00 prorated.

LISA M. SHAHOUD has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **OFFICE SPECIALIST I**. **LISA M. SHAHOUD** will be required to serve a twenty-six week probationary period.

redacted

c. RECOMMENDATION FOR PROBATIONARY APPOINTMENT FROM CIVIL SERVICE LISTING

The below named individual(s) recently took and successfully completed the required civil service exam for the title. The below named individual(s) will be required to serve a twenty-six week probationary period.

- | | | | |
|----|----------------|--------------|--------------------------|
| 1. | AILEEN J. JUDD | LIBRARIAN II | Prob. Date
07/19/2023 |
|----|----------------|--------------|--------------------------|

d. RECOMMENDATION FOR PART-TIME APPOINTMENT

1. Recommend that **ASHLEY A. BETRUS** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing August 15, 2023 at an hourly salary rate of \$15.19.

ASHLEY A. BETRUS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

2. Recommend that **SHERI L. BRENNAN** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing August 15, 2023 at an hourly salary rate of \$15.19.

SHERI L. BRENNAN has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

3. Recommend that **WALTER L. BURNETT** be appointed to a part-time, appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing September 01, 2023 at an hourly salary rate of \$15.19, as needed.

WALTER L. BURNETT has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

4. Recommend that **BOBBIE L. BURNETT** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing August 15, 2023 at an hourly salary rate of \$15.19.

BOBBIE L. BURNETT has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

5. Recommend that **BREANNA L. CLEMENTS** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing August 15, 2023 at an hourly salary rate of \$15.19.

BREANNA L. CLEMENTS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

6. Recommend that **MYRON C. EVANS** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing September 01, 2023 at a salary rate of \$15.19, as needed.

MYRON C. EVANS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

7. Recommend that **SUZANNE M. FLORENZ** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing September 01, 2023 at an hourly salary rate of \$15.19.

SUZANNE M. FLORENZ has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

8. Recommend that **VICTORIA S. GOTHAM** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing August 15, 2023 at an hourly salary rate of \$15.19.

VICTORIA S. GOTHAM has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

9. Recommend that **VALERIE A. LANE** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing September 01, 2023 at an hourly salary rate of \$15.19.

VALERIE A. LANE has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

10. Recommend that **ANNAMARIE LOMBARDO** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing September 01, 2023 at an hourly salary rate of \$15.19.

ANNAMARIE LOMBARDO has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

11. Recommend that **BRIANNA M. ROTONDI** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing September 01, 2023 at an hourly salary rate of \$15.19.

BRIANNA M. ROTONDI has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

12. Recommend that **DIANE M. WENDT** be appointed to a part-time appointment as a **CLERK (part-time)** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, commencing July 01, 2023 through June 30, 2024 at an hourly salary rate of \$33.23, as needed.

e. RECOMMENDATION FOR PERMANENT APPOINTMENTS FROM CIVIL SERVICE LISTING

The Human Resources Office, and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s). The below named individual(s) have successfully completed their individual twelve week or twenty-six week probationary period(s) and are being recommended to permanent appointment(s).

			Perm. Date
1.	HEATHER M. BOMBACE	ASSISTANT SAFETY COORDINATOR	03/15/2023
2.	MICHAEL P. CARNEY	NETWORK ADMINISTRATOR I	08/28/2023
3.	JESSICA J. FLETCHER	SAFETY COORDINATOR	03/15/2023

f. RECOMMENDATION FOR NON-INSTRUCTIONAL TEMPORARY APPOINTMENTS

		Title	Start Date	End Date	Salary
1.	HOWARD J. MADDEN	LABORER - HOURLY	07/01/2023	06/30/2024	\$15.45/hr (corrected)

d. STIPENDS

1. Teaching/Certified Staff

a. RECOMMENDATION FOR ADDITIONAL STIPENDS

			Date	Stipend
1.	KATHLEEN ANGIER	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)

			Date	Stipend
2.	KASEY L. BARRETT	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)
3.	WENDY J. BOLOS	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr.)
4.	ANTHONY CURTACCI	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)
5.	THERESA R. CURTACCI	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)
6.	SHAD A. CZERNIAK	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)
7.	GREGORY FIASCHETTI JR	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)
8.	MEL R. FITE	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr.)
9.	OSCAR J. GRIMES	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)
10.	TERRY L. JONES	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)
11.	SARAH R. MEAD	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)
12.	ERIN L. MURRAY	TEACHER OF FOREIGN LANGUAGE	09/01/2023 - 06/30/2024	\$1,700.00 (mentor)
13.	KAYLA A. NORRBOM	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)
14.	TIFFANY A. PIATKOWSKI	TEACHER OF MULTI OCCUPATIONS TRADE	09/01/2023 - 06/30/2024	\$1,250.00 (FFA Advisor)
15.	ROSALIND SIEGFRIED	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)
16.	STEPHANIE A. SMITH	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)
17.	VALERIE L. STARCZEWSKI	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)
18.	MICHAEL J. STONE	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)
19.	ROXANN TESTAMARK	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)
20.	KRISTEN A. TILLSON	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)
21.	GEORGE J. VARRE	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)
22.	BOBBI A. WEIBEL	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)
23.	SARAH WHITE	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)

			Date	Stipend
24.	AUDREY K. ZUIS	TEACHER ASSISTANT	09/01/2023 - 06/30/2024	\$3,500.00 (student mgr)

f. SUMMER SCHOOL

1. RECOMMENDATIONS FOR SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED

a. RECOMMENDATIONS FOR SUMMER SCHOOL APPOINTMENTS - CAREER AND TECHNICAL EDUCATION
Daily rate is 1/200th of salary or hourly.

		Title	Start Date	End Date	Max Days	Salary
1.	JULIETTE K. JONES	Registered Professional Nurse	08/31/2023	08/31/2023	1	\$30.05/hr

b. RECOMMENDATION FOR SPECIAL EDUCATION SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED
Daily rate is 1/200th of salary.

		Title	Start Date	End Date	Max Days	Salary
1.	BARBARA ARCURI	School Social Worker	07/24/2023	08/11/2023	15	\$85,452
2.	ANNAMARIA L. MIRZA	Prog. for Speech & Hearing Handicapped	07/03/2023	08/11/2023	29	\$48.36/hr

c. RECOMMENDATION FOR ACADEMIC REGIONAL SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED

The following people are being recommended to teach in the Regional Summer School Program for 2023, for the period indicated. The actual need for any individual will not be determined until July 1, 2023. The decisions will be based upon enrollments at that time. Assignments may be for two period (\$2,993) or three periods (\$4,489.50) or not at all, based on enrollment. The Driver Education Instructors will be paid (\$5,986) for a full class load. Teaching Assistant - \$13.30/hr. Extended School Year (ESY) STEPS -Alternative Education Special Education Teacher/TA and Attendance Teacher Daily rate is 1/200th of salary.

		Title	Start Date	End Date	Salary
1.	MEREDITH A. BLANDO	Attendance Teacher	07/17/2023	08/31/2023	\$38.48/hr - 10 days

		Title	Start Date	End Date	Salary
2.	MEREDITH A. BLANDO	Attendance Teacher	07/01/2023	08/31/2023	\$46,173
3.	LEE BOYD	PLATO Administrator	07/03/2023	08/31/2023	\$83.72/hr (as needed)
4.	MINDY S. BROWNE	Attendance Teacher	07/01/2023	08/31/2023	\$45,590
5.	LYNN M. CROWLEY	Nurse	07/11/2023	08/03/2023	\$22.79/hr
6.	ASHLEY A. GIFFORD	Elementary	07/10/2023	08/03/2023	\$2,993
7.	TAMMY S. GUILIANO	Nurse	08/14/2023	08/15/2023	\$48,696
8.	ANGELA M. HOZANOVIC	Attendance Teacher	07/01/2023	08/31/2023	\$45,590
9.	DANIELLE N. MOORE	Attendance Teacher	07/25/2023	08/31/2023	47.19/hr - 10 days
10.	SENORA M. PIERCE	Social Worker	07/31/2023	08/17/2023	\$4,489.50 (prorated)
11.	SUSAN M. PIERSALL	Nurse	07/13/2023	08/03/2023	\$22.79/hr

d. RECOMMENDATION FOR SUMMER YOUTH EMPLOYMENT PROGRAM

		Title	Start Date	End Date	Salary
1.	CYNTHIA P. GALLAGHER	Agriculture	07/17/2023	07/28/2023	\$24.87/hr



Oneida-Herkimer-Madison BOCES


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VII D. 1.
Approval of the Supplemental Grocery
Bid
September 13, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 10, 2023

Subject: Award of the Supplemental Grocery Bid

Prepared by: 
Scott Morris/Kate Dorr

Background:

The Oneida-Herkimer-Madison BOCES Food Service Program purchases food, supplies and other groceries from many vendors each year. The Food Service Program operates the National School Lunch and Breakfast Programs in 31 school buildings in 15 school districts across the Mohawk Valley. Our goal is to serve student high quality foods procured in a financially responsible manner.

Discussion:

Grocery items are primarily procured using the New York State Office of General Services Bid and the Madison-Oneida BOCES Grocery Bid. Past purchasing has shown that some specified items are not available off the OGS bid, or are occasionally available from different vendors at better prices. Utilizing a wide variety of items, procured at the lowest possible cost ensures the financial viability of the program while maintaining student participation. A formal solicitation for bids was posted in the Observer Dispatch. Responses were received and opened from 5 vendors; 4 vendors are recommended for award on 9 of 13 specified items.

Recommendation:

Therefore, it is recommended that the Cooperative Board award the Supplemental Grocery bid to the lowest qualified bidders meeting specifications.

Resolution:

The Cooperative Board approves the award of the Supplemental Grocery Bid 2023-2024 as per the below listing representing the lowest qualified bidders meeting specifications, for a total award of \$154,784.00.

Vendor	Proposed Award
Roc-Star Ice Cream Products, Inc & Miss Mila's Cookies	\$39,500.00
McCraith Beverages	\$14,000.00
Headwater Food Inc	\$61,786.00
Renzi Food Service	\$39,498.00



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VII D. 2.
Approval of Funding of the Teachers'
Retirement Contribution Reserve
September 13, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent

Date: August 10, 2023

Subject: Funding of the Teachers' Retirement Contribution Reserve

Prepared By: Scott Morris 

Background:

The Oneida-Herkimer-Madison Cooperative Board established the Retirement Contribution Reserve on February 22, 2021 in accordance with General Municipal Law Section 6-r for the purpose of stabilizing budgetary needs of employer contributions to the NYS Teachers' Retirement System.

Discussion:

Education Law Section 3653, enacted in 2017 states: "Reserves funded by resolution. In addition to any other requirements, no monies shall be paid or transferred into any reserve fund, established pursuant to this chapter or any other chapter of law, for the purpose of increasing the funding of such reserve fund, unless expressly authorized by a resolution of the board of education or trustee of a school district." The Retirement Contribution Reserve may be funded with surpluses from operations. Based upon projected operating results for 2022-23 a recommendation is made here to have the Cooperative Board authorize a transfer of funds into the Teachers' Retirement Contribution Reserve in the amount of \$456,068. The balance at June 30, 2022 was \$640,000.00. Approval of this action item will increase the balance to \$1,096,068.00.

Recommendation:

It is recommended that the Cooperative Board approve the transfer of \$456,068 into the Teachers' Retirement Contribution Reserve Fund with surplus remaining in the 2022-23 operating fund.

Resolution:

WHEREAS the Oneida-Herkimer-Madison Board of Cooperative Educational Services had established a Teachers' Retirement Contribution Reserve in accordance with General Municipal Law, Section 6-r; and

WHEREAS the Teachers' Retirement Contribution Reserve may be funded with amounts designated from budgetary appropriations or program surpluses remaining in the General Fund at the end of the fiscal year;

BE IT RESOLVED that effective for the 2022-23 fiscal year, the Oneida-Herkimer-Madison Board of Cooperative Educational Services hereby authorizes the transfer of available funds in the Due to Teachers' Retirement account into the Teachers' Retirement Contribution Reserve in the amount of \$456,068.



Oneida-Herkimer-Madison BOCES


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VII D. 3.
Approval of 2023 Amendment to the
Municipal Cooperation Agreement
September 13, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 10, 2023

Subject: Approval of 2023 Amendment to the
Municipal Cooperation Agreement

Prepared by: Scott Morris 

Background:

The Oneida-Herkimer-Madison Schools Health Insurance Consortium was established as a Municipal Cooperative pursuant to Article 5-G of the General Municipal Law which authorizes municipal corporations to enter into cooperative agreements. Sections 92a and 119-o authorizes municipalities to enter into group health plans and establish a joint body to administer a health plan.

Discussion:

One of the requirements of an Article 5-G Municipal Cooperative as found in § 119-o, Paragraph 2, Sub-Paragraph J states in part that “An Agreement may contain provisions relating to...procedure for periodic review of the terms and conditions of the agreement, including those relating to its duration, extension or termination. The duration of an agreement hereinafter entered into, unless otherwise provided by law, may extend up to a maximum term of five years.” The attached agreement was initiated to comply with those requirements.

Recommendation:

It is recommended, that the Cooperative Board of the Oneida Herkimer Madison BOCES hereby approve the amended and restated Municipal Cooperative Agreement to Provide Health Benefits, effective July 1, 2023, among the Member Districts of the Oneida-Herkimer-Madison Schools Health Insurance Consortium, and authorizes the District Superintendent to execute the agreement on behalf of the Oneida-Herkimer-Madison BOCES.

Resolution:

That the Cooperative Board of the Oneida Herkimer Madison BOCES hereby approves the amended and restated Municipal Cooperative Agreement to Provide Health Benefits, effective July 1, 2023, among the Member Districts of the Oneida-Herkimer-Madison Schools Health Insurance Consortium, and authorizes the District Superintendent to execute the agreement on behalf of the Oneida-Herkimer-Madison BOCES.

Attached

2023 AMENDMENT TO THE MUNICIPAL COOPERATION AGREEMENT

This amended and restated Agreement (the "Agreement") made effective as of the 1st day of July 2023 ("the effective date"), by and among each of the signatory municipal corporations hereto (collectively, the "Participants").

A. PURPOSES:

1. Article 5-G of the General Municipal Law authorizes municipal corporations to enter into cooperative agreements for the performance of those functions or activities in which they could engage individually;
2. Sections 92-a and 119-o of the General Municipal Law authorizes municipalities to purchase a single health insurance policy, enter into group health plans, and establish a joint body to administer a health plan;
3. Section 119-n of the General Municipal Law defines the term "municipal corporation" to include a county, city, town, village, fire district, school district and Board of Cooperative Educational Services;
4. The Participants in this Agreement have determined to their individual satisfaction that furnishing the health benefits for their eligible officers, eligible employees (as defined by the Internal Revenue Service codes, rules and regulations for federal tax purposes, such definition does not include independent contractors and/or consultants), eligible retirees, and the eligible dependents of eligible officers, employees and retirees (referred to collectively as "enrollees") through a Consortium by acting in concert with one another is in their best interests as it is more cost-effective and efficient. Eligibility requirements are determined by each Participant's collective bargaining agreements and/or their personnel policies and procedures;
5. The Participants desire to reflect the current relationship of the municipal corporations and the current terms of their participation in the Oneida-Herkimer-Madison Schools Health Insurance Consortium; the participating municipalities are executing this agreement restating the terms of the existing Oneida-Herkimer-Madison Schools Health Insurance Consortium, clarifying certain terms of previous Agreements they signed, amending the previous agreement to reflect changes required through compliance with certain New York State Laws; and
6. The Participants hereby designate themselves under this agreement as the Oneida-Herkimer-Madison Schools Health Insurance Consortium (the "Consortium") for the purpose of providing health benefits to those enrollees that each Participant individually elects to include in the Oneida-Herkimer-Madison Schools Health Insurance Consortium Medical Plan(s) (the "Plan(s)").

B. PARTICIPANTS

1. Membership in the Consortium will be offered to any component school district of the Oneida-Herkimer-Madison Board of Cooperative Educational Services, provided the school district can provide satisfactory proof of its financial responsibility; provided, however, that any current Participant, as of the date of this amended Agreement, shall continue to be a Participant. Membership shall be subject to the terms and conditions set forth in this agreement and any amendments hereto.
2. The Following Participants shall comprise the current membership of the Consortium:

School District / BOCES Name	Effective Date
Clinton Central School District	05/01/2015
Holland-Patent Central School District	07/01/2012
New York Mills Union Free School District	02/01/2006
Oneida-Herkimer-Madison BOCES	07/01/2005
Oriskany Central School District	07/01/2012
Sauquoit Valley Central School District	07/01/2005
Waterville Central School District	07/01/2007
Whitesboro Central School District	07/01/2005

3. Partial membership of a collective bargaining unit or employee group of a Participant (municipal corporation) is not encouraged. Any Participant which negotiates an alternative health insurance plan offering other than the plan offerings of the Consortium with a collective bargaining unit or employee group may be subject to a risk charge as determined by the Board of Directors.
3. Initial membership of additional participants shall become effective on the 1st day of the calendar month following the adoption by the Board of Directors of the resolution to accept the entity as a Participant.

4. The Board of Directors, by a two-thirds ($\frac{2}{3}$) vote of the entire Board of Directors, may elect to permit a school district which is not located in the geographical or political boundaries of the Oneida-Herkimer-Madison Board of Cooperative Educational Services to become a Participant of the Plan subject to satisfactory proof, as determined by the Board of Directors, of the Participant's financial responsibility. Furthermore, said municipal corporation must agree to continue as a Participant for a minimum of three (3) years upon entry.
5. An employer, including a collective bargaining unit or an employee group of an employer who was previously a Participant or sub-group of a Participant, but is no longer a Participant or sub-group of a Participant of the Plan, and which is otherwise eligible for membership in the Plan, may apply for re-entry after a minimum of three years has passed since it was last a Participant or sub-group of a Participant. Such re-entry shall be subject to the approval of two-thirds ($\frac{2}{3}$) of the entire Board of Directors. In order to re-enter the Plan, an employer, or a collective bargaining unit or an employee group of an employer, must have satisfied in full all of its outstanding financial obligations to the Plan.

Furthermore, such employer, or a collective bargaining unit or an employee group of an employer, must agree to continue as a Participant or sub-group of a Participant for a minimum of three years upon re-entry.

C. PARTICIPANTS' LIABILITY

The Participants shall share in the costs of, and assume the liabilities for medical, surgical, hospital, and prescription drug benefits provided under the Plan(s) to covered officers, employees, retirees, and their dependents. Each Participant shall pay on demand such Participant's share of any assessment or additional contribution ordered by the Consortium's Board of Directors, as outlined in Section K, Paragraph 4 of this Agreement. The pro rata share shall be based on the Participant's current "premium" contribution to the Plan as a percentage of the total current "premium" contribution to the Plan during their period of participation.

In addition, any new Participant's that enters the Consortium may be subject to additional financial considerations above and beyond the premium contributions to the Plan. Said additional financial obligations and any related terms and conditions associated with membership in the Consortium shall be determined by the Board of Directors.

D. BOARD OF DIRECTORS

1. The governing body of the Consortium, responsible for management, control, and administration of the Plan, shall be a Board of Directors, ("Board of Directors"), composed of two representatives of each Participant, who shall be designated, in writing by the governing body of the Participant.
2. If a Board Member cannot fulfill his/her obligations, for any reason, as set forth herein, and the Participant desires to designate a new Board Member, it must notify the Consortium's Chairperson in writing of its selection of a new designee to represent the Participant as a member of the Board of Directors.
3. Members of the Board of Directors shall receive no remuneration from the Consortium for their service and shall serve a term from July 1 through June 30.
4. No individual shall be the representative of more than one Participant.
5. No member of the Board of Directors, or any member of the member's immediate family,

shall be an owner, officer, director, or partner of any contract agency retained by the Consortium.

6. Each member of the Board of Directors shall be entitled to one vote, unless said member is designated by the Participant as the alternate representative to the Board as provided for in Section D, Paragraph 7 of this agreement. As such the member would be allowed to cast two votes on behalf of the Participant.
7. Each Participant may designate in writing an alternate to attend the Board of Director's meeting when one of its representatives on the Board of Directors cannot attend. The alternate, who may be the Participant's other representative, may participate in the discussions at the Board meeting and will, if so, designated in writing by the Participant, have voting authority. Only alternates with voting authority shall be counted toward a quorum.
8. A majority of members of the Board of Directors shall constitute a quorum. A quorum is a simple majority (more than half) of the total number of board members. A quorum is required for the board to conduct any business. A majority of the entire board, not simply those present, is required for the board to take any official action, unless otherwise specified in this agreement.
9. The Board of Directors shall meet on a regular basis, but not less than on a quarterly basis at a time and place determined by a vote of the Board of Directors.

E. ACTIONS BY THE BOARD

The entire Board of Directors shall mean the number of Directors when there are no vacancies. A majority of the entire Board of Directors is required to take action on the following matters, with the exception of Special Meetings of the Board:

1. To fill any vacancy in any of the officers of the Consortium.
2. To fix the frequency, time, and place of regular Board meetings, and Special meetings of the Board which may be called by the Chairperson or any two Board Members provided not less than two days written or oral notice is provided to all remaining Board Members.
3. To approve an annual budget for the Consortium, prior to April 1st of each year, and determine the annual premium equivalent to be paid by each Participant for each enrollee classification in the Plan.
4. To audit receipts and disbursements of the Consortium and provide for independent audits, and periodic financial and operational reports to Participants.
5. To approve the benefits provided by the Plan(s) including the plan document(s), insurance certificate(s), and/or summary plan description(s), a copy of the Plan(s) effective on the date of this Agreement is incorporated by reference into this Agreement.
6. To annually select a Plan Consultant for the upcoming Plan Year, prior to April 1st of each year.
7. To review, consider and act on any recommendations made by a Plan Consultant or Plan Administrator.
8. To establish administration guidelines for the efficient operation of the Plan.

9. To establish financial regulations for the entry of new Participants into the Consortium consistent with all applicable legal requirements and this agreement.
10. To contract with third parties, which may include one or more Participants, for the furnishing of all goods and services reasonably needed in the efficient operation and administration of the Plan. Said goods and services may include, but may not be limited to accounting services, legal counsel, consulting services, purchase of insurances, and actuarial services.
11. To determine each year the insurance carrier or carriers, if any, who are to provide the stop-loss insurance coverage during the next year.
12. To determine and notify each Participant by April 1st of each year of the monthly premium equivalent for each enrollee classification during the next Plan year commencing the following July 1st.
13. To designate the banks or trust companies in which joint funds, including reserve funds, are to be deposited and which shall be located in this state, duly chartered under federal law or the laws of this state and insured by the FDIC.
14. To designate annually the Treasurer of the Consortium who may or may not be a member of the Board of Directors and who shall be the Treasurer of one of the Participants. The Treasurer's duties will be determined by the Consortium's Fiscal Officer to whom he/she will report.
15. To designate annually the Secretary of the Consortium who may or may not be a member of the Board of Directors.
16. To designate the Secretary of the Consortium to have custody of all reports, statements and other documents of the Consortium. The Secretary will take minutes of each Board Meeting which shall be acted on by the Board of Directors at a subsequent meeting.
17. To designate annually the Fiscal Officer to serve as the Consortium's attorney-in-fact.
18. To choose the Certified Public Accountant and the Actuary to provide the reports required by this Agreement and any applicable law.

F. OFFICERS

1. The Board of Directors shall elect annually from its members a Chairperson, Vice Chairperson, and Fiscal Officer of the Plan. Any vacancy in an officer's position shall be filled at the next meeting of the Board of Directors.
2. Officers of the Consortium and employees of any third-party vendor, including without limitation the officers and employees of any Participant, who assist or participate in the operation of the Consortium, shall not be deemed employees of the Consortium. The Board of Directors shall not have any authority to engage the services of any person as an employee of the Consortium. Each third-party vendor shall provide for all necessary services and materials pursuant to annual contracts with the Consortium. The officers of the Consortium shall serve without compensation from the Consortium.

G. EXECUTIVE COMMITTEE

1. The Executive Committee of the Consortium shall consist of the Chairperson, the Vice-Chairperson, and the Fiscal Officer of the Consortium.

2. The Executive Committee may meet at any time between meetings of the Board of Directors at the discretion of the Chairperson. The Executive Committee will make recommendations to the Board of Directors.
3. The Executive Committee oversees the Consortium between meetings of the Board of Directors, subject to such approval by the Board of Directors as may be required by this agreement.

H. PLAN ADMINISTRATOR

The Board of Directors, by a two-thirds ($\frac{2}{3}$) vote of the entire Board of Directors, will annually designate an administrator and/or insurance company of the Plan and the other provider(s) who are deemed by the Board of Directors to be qualified to receive, investigate, and recommend or make payment of claims, provided that the charges, fees and other compensation for any contracted services shall be clearly stated in written administrative services and/or insurance contracts and payment for such contracted services shall be made only after such services are rendered or are reasonably expected to be rendered.

I. ATTORNEY-IN-FACT

The attorney-in-fact shall receive on behalf of the Consortium service of summons or other legal process in any action, suit or proceeding arising out of any contract, agreement or transaction involving the Consortium.

J. FISCAL OFFICER

1. The Fiscal Officer shall act as the chief financial administrator of the Consortium and disbursing agent for all payments made by the Plan and shall have custody of all monies either received or expended by the Plan. The Fiscal Officer shall receive no remuneration from the Consortium, except that the Plan will reimburse reasonable out-of-pocket expenses incurred by the Fiscal Officer in connection with performance of his or her duties that relate to the Plan
2. All monies collected by the Fiscal Officer relating to the Consortium, shall be pooled and administered as a common fund. The Fiscal Officer shall, subject to the provisions of the General Municipal Law, make payment in accordance with procedures developed by the Consortium's Board of Directors.
3. The Fiscal Officer shall be bonded for all monies received from the Participants. The amount of such bond shall be established annually by the Consortium in such principal amount as deemed adequate to protect the interests of the Consortium.
4. All monies collected from the Participants by the Fiscal Officer in connection with the Plan shall be deposited in accordance with the policies of the Participant which regularly employs the Fiscal Officer and shall be subject to the provisions of law governing the deposit of municipal funds.
5. The Fiscal Officer shall account for the Plan's reserve funds separate and apart from all other funds of the Plan, and such accounting shall show:
 - (a) the purpose, source, date and amount of each sum paid into the fund;
 - (b) the interest earned by such funds;

- (c) capital gains or losses resulting from the sale of investments of the Plan's reserve funds;
- (d) the order, purpose, date, and amount of each payment from the reserve fund; and the assets of the fund, indicating cash balance and schedule of investments.

K. PREMIUM CALCULATIONS/PAYMENT

1. The annual premium equivalent rates shall be established by a majority of the entire Board of Directors. The method used for the development of the premium equivalent rates may be changed from time to time by the approval of two-thirds ($\frac{2}{3}$) of the entire Board of Directors. Said premium equivalent rates shall consist of an "Individual" premium rate category and a "Family" premium rate category. Said premium rate categories are currently defined as follows and may be amended by the Board of Directors by a majority of the entire Board of Directors:
 - (a) Individual Premium is a rating category established for those direct officers, employees, or retirees of a Participant who require coverage for only themselves. This category is not to be utilized for a spouse or a dependent who is not a direct employee or retiree, unless otherwise required by State Law, Federal Law (e.g., COBRA), or in the case of a surviving spouse, by a collective bargaining agreement or Board of Education policy/procedure.
 - (b) Family Premium is a rating category established for those direct officers, employees, or retirees of a Participant who require coverage for themselves and their eligible dependents as allowed by the Plan.
2. The Consortium shall maintain reserves and stop-loss insurance to the level and extent determined by the Board of Directors in consultation with and based on the recommendations of the Consortium's Executive Committee and Plan Consultant.
3. Each Participant's monthly premium equivalent, by enrollee classification, shall be paid by the 1st day of each calendar month during the Plan year (July 1st - June 30th). A late payment charge of 1% of the monthly installment then due will be charged by the Board for any payment not received by the 1st of each month, or the next business day when the 1st falls on a Saturday, Sunday, legal holiday or day observed as a legal holiday by the Participants.

The Consortium will waive the penalty once per fiscal year for each Participant, but will strictly enforce the penalty thereafter. Failure to make a payment, including any applicable penalties, within sixty days of the due date will be a basis for determination by the Board of exclusion from the Plan.
4. The Board of Directors, by a two-thirds ($\frac{2}{3}$) of the entire Board of Directors, has the power to assess Participants for additional contributions, if actual and anticipated losses due to benefits paid out, administrative expenses, and reserve and surplus requirements exceed the amount in the joint funds. Such assessments will be made on a pro-rata basis and payment is due within 30 days of billing.
5. The Board of Directors, in its sole discretion, may refund amounts in excess of reserves and surplus, or retain such excess amounts and apply these amounts to the next year's budget for the plan.

L. EMPLOYEE CONTRIBUTIONS

If any Participant requires an enrollee's contribution for benefits provided by the Plan, the Participant shall collect such contributions at such time and in such amounts as it requires. However, the failure of a Participant to receive the enrollee contribution on time shall not diminish nor delay the payment of the Participant's monthly premium equivalent to the Consortium in the manner provided.

M. ADDITIONAL BENEFITS

Any Participant choosing to provide more benefits, coverages, or enrollment eligibility other than that provided under the Plan, will do so at its sole expense. This Agreement shall not be deemed to diminish such Participant's benefits, coverages or enrollment eligibility, the additional benefits, and the payment for such additional benefits, shall not be part of the Plan and shall be administered solely by and at the expense of the Participant.

N. REPORTING

The Fiscal Officer will ensure the following reports shall be prepared and furnished to the Board of Directors, and made available to the Participants:

1. Annually after the close of the Plan's fiscal year, but not later than November 30th, the following reports will be generated:
 - (a) a report developed by the Consortium's Consultant showing the financial condition and affairs of the Plan, in such a form and providing such other information as the Board of Directors may prescribe, together with an audit, and opinions thereon, by an independent certified public accountant, of the financial condition, accounting procedures and internal control systems of the Plan.
 - (b) an independent actuarial opinion on the financial soundness of the Plan, including the contribution or premium equivalent rates and reserves, both as paid in the current year and projected for the next fiscal year.
2. Periodic reports will be generated by the Fiscal Officer of the Consortium at least quarterly. Said reports will include, but may not be limited to, a Treasurer's Report and a Trial Balance Report.

O. WITHDRAWAL OF PARTICIPANT

1. Withdrawal of a Participant, or a collective bargaining unit or an employee group of a Participant, from the Plan shall be effective only once annually on the last day of the Plan year, June 30th.

2. Notice of Intention of a Participant, or a collective bargaining unit or an employee group of a Participant, to Withdraw must be given in writing to the Chairperson of the Board of Directors and the Fiscal Officer prior to April 30th for the Fiscal Year 2005/2006 and for all subsequent fiscal years thereafter. Failure to give such notice shall automatically extend the Participant's, or the collective bargaining unit's or employee group's, membership and obligations under the Agreement for another Plan's Fiscal Year, unless the Board of Directors shall consent to such withdrawal by a $\frac{2}{3}$ vote.
3. Any withdrawing Participant shall be responsible for its pro rata share of any Plan deficit. The withdrawing Participant shall be entitled to any pro rata share of surplus that exists on the date of the withdrawal. The Plan surplus or deficit shall be based on the sum of actual expenses and the estimated liability of the Plan as determined by the Board of Directors. These expenses and liabilities will be determined one year after the end of the fiscal year in which the Participant last participated.
4. The surplus or deficit will include recognition of any claims, expenses, and/or penalties incurred at the time of withdrawal, but not yet paid. Such pro rata share shall be based on the Participant's current premium contribution to the Plan as a percentage of the total current premium contributions to the Plan during the period of participation. This percentage amount would then be applied to the surplus or deficit which existed on the date of the Participant's withdrawal from the Consortium. Any pro rata surplus amount due the Participant will be paid to the Participant one year after the effective date of the withdrawal. Any pro rata deficit amount will be billed to the Participant by the Plan one year after the effective date of the withdrawal and shall be due and payable within (30) days after the date of such bill. Said deficit billing is non-negotiable and is not subject to waiver or amendment by the Board of Directors of the Consortium.

P. TERMINATION

1. If the Board of Directors determines or reasonably believes that the Plan will terminate, it shall develop a plan for closing the Plans' affairs in an orderly manner designed to result in timely payment of all benefits.
2. Upon termination of this Agreement, or the Plan, each Participant shall be responsible for its pro rata share of any Plan deficit or shall be entitled to any pro rata share of surplus that exists, after the affairs of the Plan are closed. No part of any funds of the Plan shall be subject to the claims of general creditors of any Participant until all Plan benefits and other Plan obligations have been satisfied. The Plan's surplus or deficit shall be based on actual expenses. These expenses will be determined one year after the end of the fiscal year in which the agreement or Plan terminates.
3. Any surplus or deficit will include recognition of any claims/expenses incurred at the time of termination, but not yet paid. Such pro rata share shall be based on each Participant's current premium contribution to the Plan as a percentage of the total current premium contributions to the Plan during the period of participation. This percentage amount would then be applied to the surplus or deficit which exists at the time of termination.

Q. REPRESENTATIONS AND WARRANTIES OF PARTICIPANTS

Each Participant by its approval of the terms and conditions of this Agreement hereby represents and warrants to each of the Participants as follows:

1. The Participant understands and acknowledges that its participation in the Consortium under the terms and conditions of this Agreement is strictly voluntary and may be terminated as set forth herein, at the discretion of the Participant.
2. The Participant understands and acknowledges that the duly authorized decisions of the Board constitute the collective will of each of the signatory municipal corporations as to those matters within the scope of the Agreement.
3. The Participant understands and acknowledges that the decisions of the Board made in the best interests of the collective whole may on occasion temporarily disadvantage one or more of the individual Participants.
4. The Participant represents and warrants that the Designated Board Member understands the terms and conditions of this Agreement and is suitably experienced to understand the principles upon which this Consortium operates.
5. The Participant understands and acknowledges that all Directors, or their authorized representatives, are responsible for attending all scheduled meetings. Provided that the quorum rules are satisfied, non-attendance at any scheduled meeting is deemed acquiescence by the absent Participant to any duly authorized Board approved action at the meeting. However, a Participant that was absent from a meeting will not be presumed to have acquiesced in a particular action taken at the meeting if, within fifteen (15) calendar days after learning of such action, the Participant delivers written notice to the Chairperson that it dissents from such action. The Participant shall also notify the other members of the Board of Directors of such dissent. The Chairperson shall direct the Secretary to file the notice with the minutes of the Board.
6. The Participant understands and acknowledges that, absent bad faith or fraud, any Participant's vote approving any Board action renders that Board action immune from later challenge by that Participant.

R. RECORDS

All records and documents, including financial records, associated with the operation of the Consortium are the property of the Consortium. Each Participant may request records and documents relative to their participation in the Consortium by providing a written request to the Chairperson and Fiscal Officer. Each request will be responded to in a reasonable time frame and shall include all information which can be legally shared. A copy of requests for data made directly to the Administrator or Insurance Company by any Participant must be delivered to the Consortium's Fiscal Officer at the time of the request.

S. CHANGES TO AGREEMENT

Any change or amendment to this Agreement requires the approval of two-thirds ($\frac{2}{3}$) of all participants, whose approval requires a majority vote of the entire Board of Education of the Participant.

T. CONFIDENTIALITY

Nothing contained in this Agreement shall be construed to waive any right that a person possesses covered under the Plan with respect to the confidentiality of medical records and that such rights will only be waived upon the written consent of the covered person.

U. ALTERNATIVE DISPUTE RESOLUTION (“ADR”).

1. General. The Participants acknowledge and agree that given their budgeting and fiscal constraints, it is imperative that any disputes arising out of the operation of the Fund be limited and that any disputes which may arise be addressed as quickly as possible. Accordingly, the Participants agree that the procedures set forth in this Section U are intended to be the exclusive means through which disputes shall be resolved. The Participants also acknowledge and agree that by executing this Agreement each Participant is limiting its right to seek redress for certain types of disputes as hereinafter provided.
2. Disputes subject to ADR: Any dispute by any Participant arising out of or relating to a contention that:
 - (a) the Board, the Board’s designated agents, or any Participant has failed to adhere to the terms and conditions of this Agreement;
 - (b) the Board, the Board’s designated agents, or any Participant has acted in bad faith or fraudulently in undertaking any duty or action under the Agreement; or
 - (c) any other dispute otherwise arising out of or relating to the terms or conditions of this Agreement or requiring the interpretation of this Agreement shall be resolved exclusively through the ADR procedure set forth in paragraph (3) below.
3. ADR Procedure: Any dispute subject to ADR, as described in subparagraph (1), shall be resolved exclusively by the following procedure:
 - (a) Board Consideration: Within 90 days of the occurrence of any dispute, the objecting party shall submit a written notice of the dispute to the Chairperson specifying in detail the nature of the dispute, the parties claimed to have been involved, the specific conduct claimed, the basis under the Agreement for the Participant’s objection, the specific injury or damages claimed to have been caused by the objectionable conduct to the extent then ascertainable, and the requested action or resolution of the dispute. A dispute shall be deemed to have occurred on the date the objecting party knew or reasonably should have known of the basis for the dispute.
 - (i) Within 60 days of the submission of the written notice, the Executive Committee shall, as necessary, request further information from the claimant, collect such other information from any other interested party or source, form a recommendation as to whether the claimant has a valid objection or claim, and if so, suggest a fair resolution of said claim. During such period, each party shall provide the other with any reasonably requested information within such party’s control. The Executive Committee shall present its recommendation to the Board in writing, including any underlying facts, conclusions or support upon which it is based, within such 60 day period.
 - (ii) Within 60 days of the submission of the Executive Committee’s recommended resolution of the dispute, the Board shall convene in a special meeting to consider the dispute and the recommended resolution. The claimant and the Executive Committee shall each be entitled to present any argument or material it deems pertinent to the matter before the Board. The Board shall hold discussion and/or debate as appropriate on the dispute and may question the claimant and/or the Executive

Committee on their respective submissions. Pursuant to its regular procedures, the Board shall vote on whether the claimant has a valid claim, and if so, what the fair resolution should be. The Board's determination shall be deemed final subject to the claimant's right to arbitrate as set forth below.

(b) Arbitration: The claimant may challenge any Board decision under subparagraph (U)(3)(a)(ii) by filing a demand for arbitration with the American Arbitration Association within 30 days of the Board's vote (a "Demand"). In the event a claimant shall fail to file a Demand within 30 days, the Board's decision shall automatically be deemed final and conclusive. In the event the Participant files a timely Demand, the arbitrator or arbitration panel may consider the claim; provided however,

(i) in no event may the arbitrator review any action taken by the Board that occurred 3 or more years prior to when the Chairperson received notice of the claim and

(ii) in no event may the arbitrator award damages for any period that precedes the date the Chairperson received notice of the claim by more than 24 months.

All of the above is established by the signatures below of the authorized representatives of the Participants. Signed counterparts of this Agreement shall be deemed to constitute an executed Agreement in the whole.

Clinton Central School District

By: _____
Board President

Date: _____

Holland-Patent Central School District

By: _____
Board President

Date: _____

New York Mills Union Free School District

By: _____
Board President

Date: _____

Oneida-Herkimer-Madison Board of Cooperative Educational Services

By: _____
Board President

Date: _____

Oriskany Central School District

By: _____
Board President

Date: _____

Sauquoit Valley Central School District

By: _____
Board President

Date: _____

Waterville Central School District

By: _____
Board President

Date: _____

Whitesboro Central School District

By: _____
Board President

Date: _____



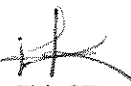
Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

VII D. 4.
Approval of Central Association for the
Blind and Visually Impaired (CABVI)
September 13, 2023



MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 9, 2023

Subject: Approval Central Association for the Blind and Visually Impaired (CABVI)
contract

Prepared by: Christopher Hill 
Kevin Healy 

Background

Central Association for the Blind and Visually Impaired (CABVI) is one of the most comprehensive agencies in the Nation for individuals who are blind or visually impaired, and their mission is to assist people who are blind or visually impaired achieve their highest level of independence. Each day, their goal is to transform the lives of the blind or visually impaired.

Discussion

As the Community School Resources CoSer continues to grow to meet the needs of component districts, CABVI's program will be an additional resource that school districts may utilize through OHM BOCES in support of students and their families. CABVI provides focused and direct services for regional students with vision disabilities. They offer a wide variety of services, including but not limited to:

- Low Vision Care
- Vision Rehabilitation Treatment
- Orientation and Mobility
- Occupational Therapy
- Pre-School Vision Screenings
- Educational Services
- Support Services
- Technology Training
- Adaptive Sports and Recreation Programs

Recommendation

It is recommended that the Cooperative Board approve the service contract for Central Association for the Blind and Visually Impaired for the 2023-2024 school year and make their services available to our component districts through the Community School Resources CoSer.

Resolution

That the Cooperative Board approves the agreement between Central Association for the Blind and Visually Impaired and the Oneida-Herkimer-Madison BOCES effective immediately.

SERVICES AGREEMENT
BETWEEN
ONEIDA-HERKIMER-MADISON BOCES
AND CABVI

This Services Agreement (the “Agreement”) is entered into as of the 1st day of July 2023, by and between Oneida-Herkimer-Madison BOCES, with its principal office located at 4747 Middle Settlement Road, New Hartford, New York 13413 (“Agency”), and Central Association for the Blind and Visually Impaired, with its principal office located at 507 Kent Street, Utica, New York 13501 (“Contractor” and together with the Agency, the “Parties”).

Witnesseth:

Whereas, Agency wishes to engage the services of Contractor to provide and perform certain vision rehabilitation services as further described in this Agreement; and

Whereas, Contractor is willing to provide and perform such services for Agency, on and subject to the terms and conditions of this Agreement.

Now, Therefore, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

I. Engagement

Agency hereby engages Contractor to perform, and Contractor hereby accepts such engagement to perform the services specifically set forth in Section III below (the “Services”), upon the terms and conditions set forth in this Agreement.

II. Term and Termination

A. The term of this Agreement shall begin on July 1, 2023 and shall continue for an initial one (1) year term, ending on June 30, 2024 (the “Initial Term”), unless sooner terminated by either party or mutually extended by the Parties as provided in this Agreement (the “Term”). The Parties may agree to extend the Term of this Agreement prior to the end of the Initial Term, and if so, will amend this Agreement in writing signed by both Parties.

B. Notwithstanding anything in this Agreement to the contrary, either party may terminate the Agreement with or without cause without liability to the other upon thirty (30) days’ notice to the other party, in writing.

C. Upon termination of this Agreement for any reason, Agency shall pay Contractor for all Services performed up to the date of termination and Contractor shall return to Agency or an applicable school district any confidential information of the Agency or the school district in its possession.

III. Responsibilities

During the Term, Contractor will be responsible for providing vision rehabilitation services to students in school districts that the Agency services that the Parties mutually determine to be clinically appropriate to receive such services (the "Services"). Such Services to students may include:

- clinical assessments to determine appropriateness for services
- teacher of the visually impaired services (TVI)
- orientation and mobility services (O&M)
- licensed social work services related to adjustment to blindness (LSW)
- vision therapy through occupational therapy (OT)
- assistive technology (AT)
- adapted physical education (APE)
- braille production (BP)
- consultative services to teachers and other school personnel (CS)

Contractor may coordinate with participating students' school counselors and teachers, as deemed necessary by Contractor in providing the foregoing Services, provided that a written consent is first obtained for each such student from the student and such student's parents or legal guardians, as applicable.

Contractor will provide written assessments to the serviced school districts outlining service recommendations, with a copy to Agency. Such assessments shall consist of (a) an annual written report detailing participating student progress toward pre-identified goal(s), including without limitation, the overall goal specified in this Section III below, and (b) quarterly progress reports, and will enter same into the database program used by the school districts. Contractor further agrees to attend progress meetings with the Agency and/or school districts as needed. Contractor presence at student progress meetings is considered billable time.

Contractor will comply with all applicable Federal and New York State laws to obtain consent for therapy/instruction by parents and students, if required, in connection with the Services.

Contractor reserves the right to decline Services or discontinue Services based upon staffing availability.

All Contractor personnel providing Services hereunder shall be furnished with a photo identification badge by the Contractor to be worn at all times while such personnel is on-site providing Services to the school districts.

Contractor will coordinate with the Agency to offer continuing education programs related to visual impairment and vision loss. Agency will be responsible for preparing and processing all paperwork necessary to ensure continuing education credits are secured for attendees.

The Parties acknowledge and agree that the overall goal in offering the Services described herein is to ensure that students with visual impairments are provided with equal access to education and to reduce barriers to learning as a result of vision loss or visual processing deficits.

IV. CONFIDENTIALITY AND PRIVACY

The Parties agree to adhere to all applicable federal and state privacy laws and regulations, including HIPAA and the Family Educational Rights and Privacy Act ("FERPA"). All records relating to the

Services contemplated by this Agreement are and shall remain property of the applicable school district(s).

Contractor shall not during or after the Term of the Agreement, use or disclose any confidential information to any person, firm, corporation or other entity for any reason or purpose whatsoever. For purposes of this Agreement, "confidential information" shall mean any protected health information as defined under HIPAA that the Contractor learns as a result of performing Services hereunder or any other non-public and confidential information that is shared with Contractor under this Agreement that is either identified in writing as being "confidential" or that a reasonable person would understand to be confidential given the nature of such information.

V. INDEPENDENT CONTRACTOR

Contractor shall perform the duties contemplated by this Agreement as an independent contractor, to whom no benefits shall accrue except for those benefits expressly set forth in this Agreement. Nothing contained in this Agreement is intended to create or be construed as creating a joint venture, partnership or other relationship between Contractor and Agency other than as independent contractors as to one another.

VI. COMPENSATION

In consideration for the Services, Contractor will be paid at the following rates:

\$500 per assessment for TVI, O&M, LSW, OT, AT, APE Services.

\$140 per hour for production of braille materials.

\$140 per hour for therapy, instruction and consultation time in accordance with a schedule of days and times to be mutually agreed upon by the Parties.

Contractor will be paid for all planned lessons even in the event a student is out for any reason. In instances of extended absences (two weeks in length or greater), Services will be placed on hold and no charges submitted until Services are reinstated.

In addition to the foregoing, Contractor shall be entitled to reimbursement at the then currently approved federal rate for mileage/travel from Contractor's principal office to and from each destination where Services are performed.

Contractor will invoice Agency on a monthly basis for all Services performed and reimbursable expenses. Each invoice shall specify in detail the number of hours spent on Services or materials produced during the preceding month and shall be due and payable upon receipt.

VII. INDEMNIFICATION

Contractor shall indemnify and hold the Agency harmless from and against any third-party claims and liability arising out of Contractor's failure to comply with the terms of this Agreement. Agency shall indemnify and hold Contractor harmless from and against any third-party claims and liability arising out of Agency's failure to comply with the terms of this Agreement.

VIII. ASSIGNMENT

Contractor shall not assign, transfer or subcontract any of the rights and obligations under this Agreement without prior written consent by the Agency. Any unauthorized assignment or subcontract shall be null and void.

IX. COMPLIANCE

Each party hereby represents and warrants to the other party that: (a) it has the power and authority to enter into this Agreement and is permitted by applicable law and regulations to enter into this Agreement; and (b) it will comply with all applicable laws in the performance of its obligations under this Agreement, and in particular, applicable federal and state regulations regarding student records and medical records, student privacy, and the commercial use of student information, including the Family Education Rights and Privacy Act and New York State Education Law Section 2-d.

X. FINGERPRINTING AND CRIMINAL BACKGROUND CHECKS

Contractor shall comply with any applicable requirements in the New York State Education Law for fingerprinting and criminal background checks for each of its employees and agents working in or for school districts. Proof of such compliance shall be provided to the Agency or the school district(s) (if so directed by the Agency) before any such employee or agent performs Services under this Agreement.

XI. NOTICES

Any notices required to be given pursuant to the terms and conditions hereof shall be in writing and shall be sent by certified or registered mail, return receipt requested, to the respective Parties as follows: If to School District: Oneida-Herkimer-Madison BOCES, Attention: Kevin Healy, 4747 Middle Settlement Rd., New Hartford, NY 13413 and if to the Central Association for the Blind and Visually Impaired, Attention: Kathy Beaver 408 Elizabeth St., Utica, N.Y. 13501. Notices shall be deemed effective when mailed.

XII. GOVERNING LAW

This Agreement is governed by the Laws of the State of New York. All disputes shall be venued in a court of competent jurisdiction located in Oneida County, New York.

XIII. REVIEW AND APPROVAL

The below signatures of authorized representatives from each party indicate the acceptance of and commitment to this Agreement's terms by each party hereto.

XIV. SEVERABILITY

If a court or administrative agency determines that any of the provisions contained in this Agreement are illegal or unenforceable, the other provisions of this Agreement shall continue in full force and effect.

[Remainder of Page Intentionally Blank; Signature Page Follows]

IN WITNESS WHEREOF, this Agreement has been executed on this 9th day of August 2023.

Central Association for the Blind and Visually Impaired

 CFO 7-19-2023

Signature Date

Jill R. Koch CFO 7-19-2023

Printed Name & Title Date

Oneida-Herkimer-Madison BOCES

Signature Date
Anthony Nicotera, Cooperative Board President
Oneida-Herkimer-Madison BOCES




Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

VII D. 5.
Approval of Director of School Health
Services Agreement
September 13, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 10, 2023

Subject: Approval of Director of School Health Services Agreement

Prepared by: Christopher Hill 

Background:

The Oneida-Herkimer-Madison BOCES has entered into annual contractual agreements with medical professionals to provide required medical services to the Oneida-Herkimer-Madison BOCES and its component school districts. Since July 1, 2014 these services have been provided by the Slocum-Dickson Medical Group.

Discussion:

Based upon the need for a competent physician authorized to practice medicine in the state of New York as a consultant Director of School Health Services to supervise OHM BOCES' medical staff, it is recommended that a Director of School Health Services be available to BOCES and District staff and students to provide required medical oversight, recommendations and Nurse Practitioner supervision.

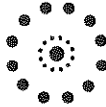
For the 2023-24 school year, the Director of School Health Services contract is \$65,430.75.

Recommendation:

That the Cooperative Board approves the agreement with the Slocum-Dickson Medical Group to provide medical services oversight from July 1, 2023 through June 30, 2024. The amount of the contract is \$65,430.75.

Resolution:

That the Cooperative Board approves the agreement with the Slocum-Dickson Medical Group to provide medical services oversight from July 1, 2023 through June 30, 2024 for the amount of \$65,430.75.




Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
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VII D. 6.
Approval of Safe Schools Mohawk Valley
Contract
September 13, 2023



MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 9, 2023

Subject: Approval of Safe Schools Mohawk Valley contract

Prepared by: Christopher Hill 
Kevin Healy 

Background

Safe Schools Mohawk Valley is a unique school and community-based provider working to foster a seamless approach to service coordination amongst families, students, schools, and the community. Safe Schools Mohawk Valley is a not-for-profit organization that works with at-risk youth and their families to keep them in school, graduate high-school, and be college and/or career ready. Using research and evidence-based programming, they create individualized plans for at-risk youth to meet their goals for future success. Their programs and services help kids in school by reducing barriers to learning while supporting their social and emotional well-being.

Discussion

As the Community School Resources CoSer continues to grow to meet the needs of component districts, Safe Schools Mohawk Valley's program will be an additional resource that school districts may utilize through OHM BOCES in support of students and their families. Safe Schools Mohawk Valley is able to provide individualized supports so students can focus on academics.

Options for programming include:

Truancy Prevention Model

Safe Schools Mohawk Valley's services are broken down into two types of intervention services.

- ASSIST is an intervention service that is used once a student has displayed behavior or has significant dis-engagement from school where other attempts have not worked to redirect or change the behavior. Types of services include behavior management and our Initial

Response Team (IRT) which is an intensive program for students at-risk of PINS, being removed from school, or dropping out.

- PASS is a prevention program done in a group setting or individually using strengths-based approaches. They teach/reinforce pro social skills, dealing with conflict, impulse control, and incorporate NYSED SEL benchmarks as determinants of progression.

Recommendation

It is recommended that the Cooperative Board approve the service contract for Safe Schools Mohawk Valley for the 2023-2024 school year and make their services available to our component districts through the Community School Resources CoSer.

Resolution

That the Cooperative Board approve the agreement between Safe Schools Mohawk Valley and the Oneida-Herkimer-Madison BOCES effective immediately.

Agreement for Services

THIS AGREEMENT, made and entered into, by and between **Utica Safe Schools Healthy Students Partnership, Inc.** an agency of the county of Oneida, New York (hereinafter called "Contractor") and the **Oneida-Herkimer-Madison Board of Cooperative Educational Services** (hereinafter called "BOCES").

WHEREAS, OHM BOCES has need for a more intensive and coordinated approach to creating a safe and secure setting for the educational process to take place, and

WHEREAS, OHM BOCES desires to provide the services of the Initial Response Team Safe Schools Healthy Students Specialists to its participating component districts and the BOCES. These districts are; Holland Patent, Whitesboro and Oneida-Herkimer-Madison BOCES Alternative Education Program.

WHEREAS, the Contractor is desirous to provide services in this area to OHM BOCES
and

WHEREAS, the parties agree that the parties' goals are the following:

- Create safer and healthier school environments overall that will enhance a youth's ability to succeed academically.
- Enhance partnerships between schools and local communities to collectively meet the needs of youth and families served.
- To offer programs and services that will continue to meet the safety, social, and emotional needs of our youth and families:

The Contractor agrees to:

- Assign a designated agency staff person who will report directly to the BOCES Safety Office staff designee for budget and contract oversight.
- Support the Safety Office in working directly with school district administration and school staff in each participating school building to ensure effective delivery of the above named services.
- Demonstrate a coordinated implementation plan to administer The Initial Response Team service to participating component districts.
- Provide oversight of the identification of appropriate referrals to the program.
- Interview and hire program staff as needed and assign staff to districts accordingly.
- Oversee all data collection and reporting for the program and provide progress reports as requested by the district administration and Safety Office.
- Create and maintain a knowledge base of community-based services for children and families of referrals to support school staff and families.
- Work with other community-based organizations to help meet the needs of students and families.

- Act as a resource and liaison between the school district staff and other community partners involved in the implementation of the above named programs such as the Oneida County Probation, School Resource Officers and community agencies, etc.
- Be available to school building administration and all other school staff for consultation and support regarding the security, safety, and emotional well-being of students and families.
- Attend any required meetings upon request.

NOW, THEREFORE, in exchange for the consideration hereinafter stated:

1. OHM BOCES, hereby agrees to secure the services of the Contractor with compensation at a minimum for the service areas listed below of **\$2,169,449.00**
 - a. Utica City School District – 18 FTE's at \$78,750 per FTE and \$124,950 for contract ancillary costs equals \$1,542,450.00
 - b. Whitesboro School District – 2 FTE's, Alternative Education Campus – 1 FTE, Brookfield Central School District 1 FTE, Sauquoit Central School District – 0.50 FTE, and Holland Patent Central School District – 0.40 FTE; at a total cost of \$385,875.00
 - c. Utica City School District – 2 FTE Supervisory Program Directors at \$90,562.00 each. Needed to assist in providing supervision to the 18 FTE's in the Utica City School District and to coordinate and align service provision, and to collect and compile data regarding the services being delivered. This person will report to the senior staff of Safe Schools Mohawk Valley. Total cost \$181,124.00
 - d. UCSD Professional Development and Training - \$60,000.00
2. The contractor agrees to use any funds for the sole purpose of program functions which include: personnel, fringe benefits, consultant services, travel expenses, equipment, supplies and other expenses as deemed necessary and pre-approved by the Safety Office.
3. The contractor will adhere to the invoice submission guidelines provided by the Safety Office.
4. The parties agree that all information exchanged is considered confidential and protected under Federal and New York State Confidentiality Laws including FERPA, HIPPA, and issues pertaining to Alcohol and Substance Abuse.
5. The Contractor and any subsequent substitute(s) shall not discriminate or refuse assistance to individuals with AIDS or an HIV infection from an HIV – related test. The Contractor agrees that their staff to whom confidential HIV – related information may be given as a necessity for providing services and in accordance with 403 of Title 18 NYSDSS regulation and Section 2782 of the Public Health Law are fully informed of the penalties and fines for disclosure in violations of State Law and Regulations.
6. The Contractor and any substitute contractor must include the following written statement when disclosing any confidential HIV-related information. "This information has been disclosed to you from confidential records which are protected by State Law. State Law prohibits you from making any further disclosure of this information without the specific written consent of the person to whom it pertains, or as otherwise permitted by law. Any unauthorized further disclosure in violation of State Law may result in a fine or jail sentence or both. A general authorization for the release of medical

or other information is not sufficient authorization for further disclosure."

7. OHM BOCES shall hold the Contractor and its employees harmless from any action, suit or claim that arises from the reasonable performance of duties designated in this contract. OHM BOCES shall not be responsible for grossly negligent conduct or and conduct performed outside the scope of services outlined in this contract.
8. Notwithstanding any other provision of this Agreement, the Contractor shall comply with all New York State Laws, rules and regulations governing Child Abuse, Neglect and Maltreatment and the Dignity For All Students Act.
9. The parties agree that all client records must be available for a period of four (4) years and must be made available for audit by the New York State Department of Education and New York State Audit and Control upon request.
10. This agreement contains all terms and conditions agreed upon by the parties. All items incorporated by reference are to be attached. No other understandings, oral or otherwise, regarding the subject matter of this Agreement, shall be deemed to exist or to bind any of the parties hereto. No waiver, alterations or modifications of any provisions of this Agreement shall be binding unless in writing and signed by the duly authorized representative of the parties sought to be bound.
11. This Agreement shall be binding upon both parties when fully signed and executed and upon approval of the appropriate governing bodies required.
12. Should funds become unavailable or should appropriate governing bodies fail to approve sufficient funds for completion of the services or programs set forth in this Agreement, OHM BOCES and/or the Contractor shall have the option to immediately terminate this Agreement upon providing written notice to the other party. In such an event, OHM BOCES shall be under no further obligation to the Contractor other than payment for costs and services actually incurred prior to termination and in no event will the OHM BOCES be responsible for any actual or consequential damages as a result of termination.
13. OHM BOCES and the Contractor agree that this Agreement may be terminated upon thirty (30) days written notice to the other party at said party's designated address. In case of termination of said Agreement, OHM BOCES will be provided with all documents, notes memoranda and reports (if any) with respect to the scope of work specified in this contract up to the termination of said Agreement. The parties further agree that this Agreement shall begin on the signature date below and expires on **June 30, 2024** without notice. Any extension or renewal of said Agreement shall be authorized by the BOCES Cooperative Board.

Anthony Nicotera
Cooperative Board of Education, President
Oneida-Herkimer-Madison BOCES

By: Anne Lansing
Safe Schools Mohawk Valley CEO

Date

Date

8/2/23




Oneida-Herkimer-Madison BOCES

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VII D. 7.
Approval of Policies 4100, 4101, 4102, 4103,
4104, 4105, 4200, 4201, 4202, 4203 (first reading)
September 13, 2023

Memorandum

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 

Date: August 21, 2023

Subject: Recommendation for Approval of Board Policies

Prepared by: Tim Rowland

Background

The Oneida-Herkimer-Madison Cooperative Board is responsible for establishing policies for the operation of OHM BOCES which include curricular, financial, and other policies.

The purpose of the OHM BOCES' Policy Manual is to provide a comprehensive written listing of the Cooperative Board's current policies, rules and regulations.

Discussion

The OHM BOCES' Policy Committee, with legal assistance from the Madison-Oneida-BOCES Labor Relations and Policy Office, have audited the following policies listed below and are seeking approval by the OHM BOCES Cooperative Board.

Recommendation

It is recommended that the Cooperative Board approve the following policies:

Section 4000 Fiscal Management

- 4100 Systems of Accounts
- 4101 Reports of Possible Violations of Policy or Law
- 4102 Bonding of OHM BOCES Personnel
- 4103 Periodic Financial Reports
- 4104 Treasurer
- 4105 Authorized Signatures
- 4200 Budget Planning and Preparation
- 4201 Budget Development and Adoption

- 4202 Administration of Budget
- 4203 Applications for State and Federal Funds

Resolution

That the Cooperative Board approves the following Policies in order to provide a comprehensive written listing of the Cooperative Board's current policies, rules and regulations for the Oneida-Herkimer-Madison BOCES.

Section 4000 Fiscal Management

- 4100 Systems of Accounts
- 4101 Reports of Possible Violations of Policy or Law
- 4102 Bonding of OHM BOCES Personnel
- 4103 Periodic Financial Reports
- 4104 Treasurer
- 4105 Authorized Signatures
- 4200 Budget Planning and Preparation
- 4201 Budget Development and Adoption
- 4202 Administration of Budget
- 4203 Applications for State and Federal Funds

Attachments: policies

Policy

FISCAL MANAGEMENT

4100

SYSTEM OF ACCOUNTS

The accounting systems and procedures for the OHM BOCES shall be set up according to the New York State Uniform System of Accounts for Board of Cooperative Educational Services (BOCES). The District Superintendent and Assistant Superintendent for Administrative Services are expected to confer with appropriate specialists of the State Education Department, auditors, and any knowledgeable people to achieve this objective.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: NYS Education Law §2116-a; NYS General Municipal Law §36

Adopted: 02/13/13

Revised: 03/11/20

Reviewed: _____

REPORTS OF POSSIBLE VIOLATIONS OF POLICY OR LAW

I. Nonretaliation for Good Faith Reports

Neither the OHM BOCES, nor any employee or officer of the Board of Cooperative Educational Services, shall take, request, or cause a retaliatory action against any employee of the OHM BOCES who, having reasonable cause to suspect that the fiscal practices or actions of an employee or officer of the OHM BOCES violates any local, state, or federal law, rule, or regulation relating to the financial practices of the OHM BOCES, makes a good faith report of such information to an official of the OHM BOCES, or to the Office of the State Comptroller, the Commissioner of Education, or to law enforcement authorities.

II. Consequences of Bad Faith Report

Any individual who knowingly makes false accusations against another individual of financial improprieties or fraud may not be afforded immunity from any civil liability arising from the making of the report, and may also face appropriate disciplinary action by the OHM BOCES.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: NYS Education Law §3028-d

Adopted: 02/13/13

Revised: 03/11/20

Reviewed: _____

FISCAL MANAGEMENT

BONDING OF OHM BOCES PERSONNEL

I. Statement of Policy

In accordance with the New York State Education Law and the Commissioner's Regulations, the Board of Cooperative Educational Services directs that the Treasurer, Deputy Treasurer, and Claims Auditor will be bonded in accordance with Education Law. The amount of such bond shall be determined by the Board of Cooperative Educational Services. These persons shall not assume their duties until the appropriate bond is received by the Board of Cooperative Educational Services. Any additional employees may be bonded as deemed necessary by the Board of Cooperative Educational Services.

II. Other

Other OHM BOCES personnel and members are authorized or required to handle BOCES revenues may be covered by a blanket undertaking provided by the BOCES in such amounts as approved by the BOCES based upon the recommendations of the District Superintendent or designee.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref.: NYS Education Law §§1720, 1950, 2130.5; NYS Public Officers Law §11(2)

Adopted: 02/13/13

Revised: 03/11/20, _____

PERIODIC FINANCIAL REPORTS

I. Monthly Reconciliation

The Treasurer shall provide the Board of Cooperative Educational Services with a monthly bank reconciliation statement for all funds showing the cash balance on hand at the beginning and end of the month, the sources of all receipts during the month, and total disbursements during the month.

II. Budget Status Statement

After any month in which a budget transfer has been made, and otherwise quarterly, the Treasurer shall provide the Board of Cooperative Educational Services with a budget status report showing the OHM BOCES revenue and appropriations accounts. The budget status report shall conform to the Commissioner's Regulation 170.2(p), and provide such other information as the Treasurer believes prudent to include.

III. Monthly Investment Report

Each monthly report of the Treasurer shall include a schedule of all current investments (Policy 4300), including sales, purchases, and changes in value of current holdings.

IV. Year End Report

- A. An annual report that includes a full and detailed account of all monies received and expended shall be presented to the Board of Cooperative Educational Services within four months of the end of the fiscal year.
- B. The annual financial report shall be available at the District Clerk's office, and shall be published in one public newspaper generally circulated within the area served by the OHM BOCES.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: 8 NYCRR 170.3, NYS Education Law §1721

Adopted: 02/13/13

Revised: 03/11/20

Reviewed: _____

Policy

FISCAL MANAGEMENT

4104

TREASURER

- I. The OHM BOCES Treasurer shall be the chief accounting officer and the custodian of all monies belonging to the OHM BOCES from whatever source derived. The Treasurer shall be appointed at the annual re-organizational meeting of the Board of Cooperative Educational Services and shall hold office at the pleasure of the Board of Cooperative Educational Services.

- II. The duties of the Treasurer include:
 - A. Custody of all OHM BOCES funds;
 - B. Deposit monies in the depositories designated by the Board of Cooperative Educational Services;
 - C. Maintain the books, records, and accounts of the OHM BOCES in auditable form;
 - D. Prepare or cause to be prepared all fiscal reports and financial statements, and keep records necessary to control adequately the financial transactions of the OHM BOCES;
 - E. Make disbursements in satisfaction of all claims, upon receipt of approved warrants;
 - F. Upon receipt of the certification by the District Superintendent or designee, issue the payroll.

Oneida-Herkimer-Madison Cooperative Educational Services

Legal Ref: NYS Education Law §§1950(4)(j) and 2130

Adopted: 07/10/02

Revised: 02/13/13, 03/11/20

Reviewed: _____

Policy

FISCAL MANAGEMENT

4105

AUTHORIZED SIGNATURES

I. Statement of Policy

The Board of Cooperative Educational Services authorizes the single signature of the Treasurer on all OHM BOCES checks for the payment of all salaries, bills, expenses, obligations, and liabilities for the OHM BOCES.

Payments of bills shall be made by the Treasurer on the drawing of the correct fund voucher check signed by the Treasurer after the warrant of bills has been presented and approved by the Board of Cooperative Educational Services or Internal Claims Auditor.

II. District Authorization – Checks

The Board of Cooperative Educational Services authorizes the use of a signature stamp or protected electronic signatures to stamp OHM BOCES checks with the Treasurer's signature. The signature stamp or electronic signature stamp shall be used only by the Treasurer or under the direct supervision of the Treasurer.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: NYS Education Law §§1950(4)(j) and 2130

Adopted: 02/13/13

Revised: 03/11/20, _____

FISCAL MANAGEMENT

BUDGET PLANNING AND PREPARATION

I. Statement of Policy

Budget planning for the OHM BOCES will be an integral part of program planning so that the annual operating budget may effectively express and implement programs and activities of the OHM BOCES. Budget planning will be a year-round process involving participation of Board of Cooperative Educational Services Board members, administrators, teachers, and other personnel.

II. Duty of the District Superintendent

The budget of the OHM BOCES shall be prepared annually for the Board of Cooperative Educational Services under the supervision of the District Superintendent. By November of each year the District Superintendent shall develop a timetable and work plan for the use of the component school districts and OHM BOCES administrators to compile budget data.

The budget calendar shall provide for the following:

- A. Budget estimates required for Co-Ser preparation;
- B. Estimates of service cost provided to component districts for their planning purposes;
- C. Tentative budget of expenditures for the program costs, a tentative budget for capital costs, and a tentative budget for the administrative costs for Board of Cooperative Educational Services review;
- D. A presentation of the tentative budgets at the OHM BOCES Annual Meeting, held between April 1-15, as well as all attachments as mandated by law and/or regulation; and
- E. Final budget for Board of Cooperative Educational Services review and adoption after the tentative budgets have been reviewed and the tentative administration budget has been voted on by the component school boards in accordance with law.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: NYS Education Law §1950

Cross Ref: 4201, Budget Development and Adoption

Adopted: 07/10/02

Revised: 02/13/13, 03/11/20, _____

BUDGET DEVELOPMENT AND ADOPTION

- I. Authorization of the budgetary commitment of a component school district to participate in programs and services provided by OHM BOCES rests with the component school board and is executed by the Superintendent of the component school district. A preliminary service request is due not later than February 1st of each year, with the final request due to OHM BOCES on or before May 1st, in accordance with Section 1950 Education Law.
- II. The Board of Cooperative Educational Services shall prepare separate tentative budgets for its administrative, capital and program costs as delineated in accordance with law and/or regulation. All three tentative budgets will be formally presented to the component districts at the OHM BOCES Annual Meeting held on or before April 15th.
- III. The OHM BOCES administrative budget shall include, but is not limited to, office and central administrative expense; traveling expenses; salaries and benefits of supervisors and administrative personnel necessary to carry out the central administrative duties of the Supervisory District; all expenditures associated with the Board of Cooperative Educational Services, the office of the District Superintendent, general administration, central support services, planning and all other administrative activities. The OHM BOCES capital budget shall include, but is not limited to, facility construction or acquisition; capital projects; operations and maintenance costs, custodial salaries and benefits; and supplies and utilities costs. The capital budget also includes expenditures resulting from court judgments and orders from administrative bodies or officers, and certain costs relating to employee retirement.
- IV. The Board of Cooperative Educational Services must attach to the administrative budget a detailed statement of the total compensation to be paid to the District Superintendent, delineating the salary, annualized cost of the benefits and any in-kind or other form of remuneration to be paid. In addition, the Board of Cooperative Educational Services must attach to the proposed administrative budget a OHM BOCES report card as enumerated in law and regulation.
- V. The three tentative budgets and attachments shall be provided to each component school board at least 10 days prior to the OHM BOCES Annual Meeting. The Board of each component school district shall adopt a public resolution approving or disapproving such tentative administrative budget at a regular or special meeting held on the same date designated for election of members of the Board of Cooperative Educational Services. Each component Board is entitled to one vote on the proposed administrative budget. Approval of the tentative administrative budget requires approval of a majority of the total number of component school boards voting on the budget. If a majority of the components turn down the administrative budget or if there is a tie vote, the Board of Cooperative Educational Services will adopt and prepare a contingency administrative

POLICY

FISCAL MANAGEMENT

4201

BUDGET DEVELOPMENT AND ADOPTION

budget which may not exceed the previous year's budget except for increases to supplemental retirement allowances. If the majority of component districts approve the tentative administrative budget, the Board of Cooperative Educational Services may adopt the administrative budget without modification.

- VI. While the OHM BOCES capital and program budgets are presented to the component districts for their review, the adoption of those budgets is the sole responsibility of the Board of Cooperative Educational Services. The law requires that the Board of Cooperative Educational Services adopts its final administrative, capital and program budgets by May 15th.
- VII. After May 15, requests for changes in the component district's level of participation, either increases or decreases, shall be made in writing by the component school Superintendent to the District Superintendent or his/her designee.
- VIII. Component schools must submit their OHM BOCES commitment forms to the Board of Cooperative Educational Services by May 1st of each year. The Board of Cooperative Educational Services will enter into contracts with the component school Districts with an effective date of July 1st of each year. All contracts must be completed and on file by August 1st of a given school year.
- IX. Requests from component school Districts for services not available from OHM BOCES must be made in writing to the District Superintendent or his/her designee who may authorize the issuance of a cross contract with another Board of Cooperative Educational Services.

Oneida-Herkimer-Madison Board of Cooperative Educational Services
Legal Ref: NYS Education Law §§1950 (2-a) and (4)(b); 8 NYCRR 170.3
Adopted: 07/10/02
Revised: 02/13/13, 03/11/20
Reviewed: 03/08/23, _____

ADMINISTRATION OF BUDGET

- I. The District Superintendent is responsible to the Board of Cooperative Educational Services for the administration of the budget.
 - A. The District Superintendent/designee shall acquaint OHM BOCES employees with the final provisions of the program budget and guide them in planning to operate efficiently and economically within these provisions. Functions and object appropriations for line items shall be determined by July 1 of the fiscal year based on the May 15 previously adopted budget. All changes and transfers shall be properly recorded in the interim between May 15 and July 1.
 - B. Under the District Superintendent's direction, the Assistant Superintendent for ~~Administrative~~ Support Services shall maintain such records of accounting control as are required by the New York State Uniform System of Accounts, the Board of Cooperative Educational Services, and such other procedures as are deemed necessary, and shall keep the various administrative units informed as to the status of their individual budgets, on a service and object basis. The Business Office shall bring to the attention of the administrative units and the District Superintendent any deviations from original requests.
 - C. Division Directors are responsible to the District Superintendent for the operation of their units within budgetary limits.
 - D. The District Superintendent shall require the Assistant Superintendent for ~~Administrative~~ Support Services to render a summary report by program or major function, at least quarterly, within the Regulations of the Commissioner of Education.

II. Budget Transfers

The District Superintendent, in compliance with the Commissioner's Regulations, shall be authorized to approve the transfer of funds between/within budget functions and internal fund transfers.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: 8 NYCRR 170.3

Adopted: 07/10/02

Revised: 02/13/13, 03/11/20

Reviewed: _____

APPLICATIONS FOR STATE AND FEDERAL FUNDS

The District Superintendent or his/her designee shall seek State and Federal aid and/or other funds to the greatest extent possible in financing OHM BOCES activities, provided such funds are not to be used for partisan political purposes such as lobbying activities, the production of publications or the production of any other materials intended for influencing legislation. Successful program awards shall be reported for the Board of Cooperative Educational Services at the next regularly scheduled Board of Cooperative Educational Services meeting.

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Adopted: 07/10/02

Revised: 02/13/13, 03/11/20

Reviewed: _____




Oneida-Herkimer-Madison BOCES
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www.oneida-boces.org

VII D. 8.
Acceptance of Internal Audit
September 13, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: August 10, 2023

Subject: Acceptance of Internal Audit

Prepared By: Scott Morris 

Background:

The School Financial Oversight and Accountability legislation requires ongoing testing and evaluation of the BOCES' internal controls. The Board has employed the services of Questar to evaluate the adequacy of internal controls over Claims Auditing processes to ensure they are appropriately designed and operating effectively and efficiently. The responsibility of the auditors is to express an opinion on the financial condition of BOCES based on their review.

Discussion:

Questar reviewed a sample of cash disbursements for the period July 1, 2022 to March 31, 2023 to determine that purchases were properly reviewed and authorized by the Claims Auditor. A report was submitted to the Audit Committee on August 2, 2023. The auditors made several observations in the attached report. The committee completed a Corrective Action Plan which is also attached.

Recommendation:

The Audit Committee recommends that the Internal Audit as submitted by Questar for the 2022-2023 school year and the Corrective Action Plan be accepted by the Board as presented.

Resolution:

That the Cooperative Board accepts the Internal Audit as submitted by Questar for the 2022-2023 school year and the Corrective Action Plan be accepted by the Board as presented.

Attached



QUESTAR III
PUTTING STUDENTS FIRST

Oneida-Herkimer-Madison BOCES:

FY 2022/23 Claims Audit Process - Final

www.questar.org



August 2, 2023

Cooperative Board
Oneida-Herkimer-Madison BOCES
4747 Middle Settlement Road
New Hartford, NY 13413

We have completed the annual testing of controls for Oneida-Herkimer-Madison BOCES. One of the requirements of the 2005 School Financial Oversight and Accountability legislation is ongoing testing and evaluation of the BOCES's internal controls. Our engagement was designed to evaluate the adequacy of internal controls over Claims Auditing processes to ensure they are appropriately designed and operating effectively and efficiently. And, to provide a report with recommended changes for strengthening controls and reducing identified risks.

The purpose of the audit was to review the internal controls that the BOCES has in place to prevent errors, detect fraud and ensure that financial reporting is accurate and that the BOCES assets are safeguarded.

RELIABILITY OF INFORMATION

In performing our engagement, we obtained a sample from the population of cash disbursements to test the accuracy and reliability of information provided by BOCES personnel.

As noted, the purpose of our engagement was to assist you in improving the process by which you monitor and manage the risks that face the BOCES. Any findings and recommendations in the attached report are the responsibility of the BOCES to implement, accept the risk as identified, or implement alternative controls that will mitigate the risk to a level that is acceptable by the BOCES. Ultimately, it is your responsibility to assess the adequacy of your risk management system.

DISTRIBUTION OF THE REPORT

This report is intended solely for the information and use of the Board of Education and management of Oneida-Herkimer-Madison BOCES and should not be used for any other purpose.

We appreciate the opportunity to serve you and thank the individuals in your organization for their cooperation. Over time, it will be necessary to reassess your risks to ensure that they have not changed and to ensure that your risk management system is functioning properly. Through our ongoing involvement with you as a client and our knowledge of your BOCES and its processes, we are in a unique position to assist you with that process. Please contact us at any time should you desire such services.

Sincerely,

Mark Beaudette

Mark Beaudette
Internal Audit Manager
Questar III



Oneida-Herkimer-Madison BOCES
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Corrective Action Plan for the 2022-2023 Internal Audit

Report to the Cooperative Board:

Observation 1:

Condition: The claims auditor does not prepare a periodic report for the Cooperative Board to review. Additionally, the claims auditor has never met with the Audit Committee. Policy 4403 Auditing Claims for Payment reads, in part, “The Claims Auditor shall report directly to the Board of Cooperative Services and the performance of the duties of Claim Auditor shall be evaluated by the Cooperative of Cooperative Educational Services. The Claims Auditor shall report to the Audit Committee semi-annually, or more frequently if requested by the Audit Committee.” This condition was previously cited in the 2022-2023 risk assessment.

Recommendation: The BOCES should require the claims auditor to issue a periodic report that complies with both policy 4403 and with the Office of the New York State Comptroller’s Improving the Effectiveness of Your Claims Auditing Process with states, in part, that when there is a claims auditing official, the official should periodically report to the governing board of the results of the claims auditing process so that, if a problem arises that can be addressed within the powers and duties of the board, the problem and its eventual resolution can be discussed with the board.

Response:

Effective August 1st, 2023, the claims auditor will disseminate the claims audit error/exception log along with a cover sheet including the check register for the weekly warrants with the Audit Committee members via email monthly. The claims auditor has agreed to be available to meet with the audit committee in person at their request.

Observation 2:

Condition: During our review of the sample of 50 claims and disbursements, we noted the following issues that should normally be included in a claims audit report to the audit committee as required by policy 4403.

- Seven items for which the purchase order was created after the obligation to pay was already incurred (Confirming Purchase Order).
- Three items, all from the same vendor Charter Communications, where sales tax and/or state excise tax was paid. The total amount of such taxes was \$17.08.
- Three instances where employees were reimbursed for mileage claims. The accounts payable clerk will check the BOCES prepared mileage list or mapping program; however, no evidence of that remained in the packet and the claims auditor did not verify the accuracy of the claimed mileage.
- Four items that would have been subject to the BOCES' policy 4501 Competitive Bidding. Two of these were part of the bid prepared by Madison-Oneida BOCES and two were on a state contract; however, there was no notation of either of the purchase order or any other documents in the packet. The claims auditor did not inquire as to how the BOCES satisfied the bid requirement.
- Two items that would have been subject to quote provisions in the BOCES' policy 4502 Non-Bid Purchasing; however, there was no evidence in the packet that this was followed. The claims auditor did not inquire as to how the BOCES satisfied the bid requirement.
- Seven payments for employee reimbursement for co-pays that were not reviewed and signed off by the claim's auditor.
- One invoice where a late fee of \$8.85 was paid.

Recommendation: All of the items listed in Observation 2 should be reported to an audit committee of the BOCES Cooperative BOARD. The BOCES should ensure that all payments have been audited before they are disbursed. Purchase orders should be approved prior to ordering a product or service. The claims auditor should have some method to verify the accuracy of mileage claims. The claims auditor should be aware of when purchased services should be subject to the competitive bid process, and when they should have been evaluated through the use of quotations. If additional quotes cannot be provided due to specific circumstances, the BOCES should document the reason for not obtaining the policy mandated number of quotes and attach it to the purchase order. This information should be documented not only to maintain sufficient recordkeeping, but it is also important that the Claims Auditor is aware of the circumstances before approving the payment. The claims auditor should not approve payments that include state and local taxes.

Response:

Effective August 1st, 2023, the claims auditor will disseminate the claims audit error/exception log along with a cover sheet including the check register for the weekly warrants with the Audit Committee members via email monthly. The claims auditor will expand her examination to include assurance that the BOCES policies relating to quotations and bids are followed.

Observation 3:

Condition: We noted for five disbursements in our sample that the claims auditor was the original requestor as part of their duties as another function within the BOCES. The claims auditor should be independent of any transactions that are being audited.

Recommendation: The BOCES should consider requiring the claims audit review to be conducted by the deputy claims auditor for any item that the claims auditor is the originator of.

Response:

Effective August 1, 2023, the deputy claims auditor will be auditing any item that the claims auditor is the originator of. The claims auditor will audit any item that the deputy claims auditor is the originator of.

Observation 4:

Condition: The claims auditor does not view the printed checks nor does she review the check sequence to ensure that every printed check has undergone the review. This increases the risk that payments can be made without the claim's auditor approval.

Recommendation: A best practice is for the claims auditor to view the checks or a check register after printing and creating a log for the purpose of evaluating the check number sequence and ensuring that all disbursements have been claims audited.

Response:

Effective August 1, 2023, the claims auditor will review the checks and the check register after printing and will keep a log to ensure that all disbursements have been claims audited. This log will be shared monthly via email to the audit committee.