



Oneida-Herkimer-Madison BOCES

4747 Middle Settlement Road • New Hartford, NY 13413
www.oneida-boces.org

AGENDA

Cooperative Board Regular Meeting
November 8, 2023 4:30 p.m.
The Howard D. Mettelman Learning Center
Middle Settlement Road, New Hartford, New York and

Draft Timeline

- 4:30** I. Call to Order
- II. Pledge of Allegiance
- 4:35** III. Recognition of Visitors
- 4:35** IV. Recognition
- Bridges 12:1:1 School-Based Program
 - Students:* Paul Snyder
 - Administrators:* Ellen Mahanna, Principal
Lisa Rizzo, Coordinator
Jessica Tehan, Coordinator
 - Mr. Tom Huxtable, NYS Rural Schools Board of Directors
- 4:50** V. Communications
- A. From the Floor
 - General questions from Board members?
 - Commentary from Board members?
 - B. Correspondence

5:00 VI. Reports

- District Superintendent Report

5:15 VII. A. Approval of the Minutes of the Regular Meeting of October 11, 2023 (page 15)

Approval of Consent Agenda (B., C., D.)

B. Financial Report (page 43)

1. Acceptance of Report of the Treasurer, September
2. Approval of 2023-2024 Budget Adjustment Report, September
3. Approval of 2022-2023 Contracts/Final (Buyer With Other BOCES)
4. Approval of 2022-2023 Contracts/Final (Seller With Schools)

C. Personnel Report (page 79)

a. Resignations

1. Teaching/Certified Staff
2. Non-Instructional/Classified Staff

b. Unpaid Leave(s) of Absence

1. Teaching/Certified Staff

c. Appointments

1. Teaching/Certified Staff

- a. Recommendation for Probationary Appointment(s)
- b. Recommendation for Part-Time Appointment(s)
- c. Recommendation for Short-Term Substitute Appointment(s)
- d. Recommendation for Long-Term Substitute Appointment(s)
- e. Recommendation for Temporary Appointment(s)

- f. Recommendation for Tenure Appointment(s)
- g. Recommendation for Mentoring

2. Non-Instructional/Classified Staff

- a. Recommendation for Provisional Appointment(s)
- b. Recommendation for Probationary Appointment(s)
- c. Recommendation for Probationary Appointment from Civil Service Listing
- d. Recommendation for Part-Time Appointment(s)
- e. Recommendation for Temporary Appointment(s)
- f. Recommendation for Permanent Appointments from Civil Service Listing
- g. Recommendation for Reinstatement of Staff Member(s)

d. Stipends

1. Teaching/Certified Staff

- a. Recommendation for Additional Stipends

e. Terminations

1. Non-Instructional/Classified Staff

D. Action Items (page 107)

1. Approval of Abolishment of Civil Service Title Telecommunications Specialist
2. Approval of the Creation of Assistant Personnel Technician Position
3. Approval of Board Policy 5102 NYSDOH Registered Opioid Overdose Prevention Program (*first reading*)
4. Approval of Metropolitan Commercial Bank as a Depository
5. Approval of Lease Modification with Brodock Press, Inc. aka CBB Realty, LLC
6. Approval of Helio Health Contract
7. Approval of Perch Place LLC Contract
8. Approval of the Salveo Healthcare Solutions Contract

- 9. Approval of Center for Family Life and Recovery Contract
- 10. Approval of Integrated Community Alternatives Network (ICAN) Contract
- 11. Approval of Central New York Home Health Network Contract
- 12. Approval of Upstate Cerebral Palsy Contract
- 13. Approval of Kelberman Center Contract

5:30 VIII. Board Topic(s)/Discussion Item(s)

- BOCES Consortium of Continuing Education Policy Board Meeting, September 21, 2023

5:45 IX. Old Business

6:00 X. Executive Session

Executive Session Items:

X	discussing the employment history of a particular person
	discussing matters that may lead to the appointment of a particular person (or alternatively, a particular corporation)
	discussing collective negotiations pertaining to the _____ Union, pursuant to Article 14 of the Civil Service Law
	discussing the (purchase) (sale) (lease) of a particular parcel of land, disclosure of which could affect the value of the property
	discussing the (administration) (preparation) (grading) of the _____ exam
X	discussing proposed litigation
	discussing matters which could imperil public safety if disclosed

XI. Action Item(s) for Approval (*continuation of VII*)

6:30 Adjournment

6:30 Dinner

**ONEIDA-HERKIMER-MADISON BOCES
TREASURER'S REPORT
NOVEMBER 2023 BOARD MEETING**

FOR THE MONTH ENDING SEPTEMBER 2023

BANK BALANCES BY FUND:

FUND	BANK	TYPE	BEGINNING BALANCE	PLUS RECEIPTS	MINUS DISBURSE	ENDING BALANCE
CAPITAL	JPM/CHASE	MMKT	8,043.38	16.53	-	8,059.91
GENERAL	JPM/CHASE	MMKT	15,694,600.61	21,554,778.70	25,064,278.82	12,185,100.49
GENERAL-MULTI C/D	JPM/CHASE	CHECK	3,146,730.35	24,872,399.51	24,862,643.52	3,156,486.34
GENERAL-MULTI C/R	JPM/CHASE	CHECK	2,258.13	3,287,837.80	3,240,000.00	50,095.93
GENERAL-LEARNING	JPM/CHASE	CHECK	1,694.06	-	-	1,694.06
GENERAL-MULTI C/R	NBT	MMKT	10,921.75	15,430.00	10,000.00	16,351.75
LUNCH-MULTI C/D	JPM/CHASE	CHECK	-	79,649.42	79,649.42	-
LUNCH-MULTI C/R	JPM/CHASE	CHECK	2,599.01	512.00	-	3,111.01
LUNCH C/R	JPM/CHASE	CHECK	9,670.48	41,490.65	50,000.00	1,161.13
LUNCH-MULTI C/R	NBT	MMKT	14,443.49	28,515.27	35,200.00	7,758.76
SPEC AID-MULTI C/R	NBT	MMKT	-	-	-	-
SPEC AID-MULTI C/R	JPM/CHASE	CHECK	506.43	-	-	506.43
SPEC AID-MULTI C/D	JPM/CHASE	CHECK	-	12,441.58	12,441.58	-
TRUST/CM SCHOL	NBT	MMKT	-	-	-	-
TRUST/CM SCHOL	JPM/CHASE	MMKT	71,943.76	147.82	-	72,091.58
EXTRA-CURR/CM	JPM/CHASE	MMKT	21,449.93	683.57	-	22,133.50
TOTAL CASH			18,984,861.38	49,893,902.85	53,354,213.34	15,524,550.89

TOTAL CASH BY FUND:

CAPITAL	8,059.91
GENERAL	15,409,728.57
SCHOOL LUNCH	12,030.90
SPECIAL AID	506.43
TRUST/AGENCY	72,091.58
EXTRA-CURRICULAR	22,133.50
TOTAL	15,524,550.89

TOTAL CASH BY BANK:

JPM/CHASE	15,406,215.30
NBT	118,335.59
TOTAL	15,524,550.89

CHECKING RECONCILIATION:

BANK BALANCE	OUTSTANDING CHECKS	ENDING BALANCE
3,897,729.16	741,242.82	3,156,486.34

22,564.15 430.65 22,133.50

CERTIFICATION:

THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE INFORMATION AND BELIEF.

Christine Turczyn
CHRISTINE TURCZYN TREASURER

Michele North
MICHELE NORTH DEPUTY TREASURER

ONEIDA-HERKIMER-MADISON BOCES
 TREASURER'S REPORT
 EXTRA-CURRICULAR FUND

BOARD MEETING PRESENTATION
 September 30, 2023

CHECKING ACCOUNT - NBT BANK		CLUB ACCOUNT BALANCES	
BALANCE: BEGINNING OF THE MONTH	\$ 21,449.93	FUTURE FARMERS OF AMERICA	\$ 12,522.34
PLUS: RECEIPTS	\$ 683.57	SKILLS USA	\$ 5,890.79
LESS: EXPENDITURES	\$ -	P-TECH	\$ 3,568.64
BALANCE: END OF MONTH	\$ 22,133.50	SALES TAX	\$ 151.73
BANK RECONCILIATION		ACCOUNT TOTALS, END OF MONTH	
BALANCE PER BANK STATEMENT	\$ 22,564.15		\$ 22,133.50
PLUS: DEPOSITS IN TRANSIT	\$ -		
LESS: OUTSTANDING CHECKS	\$ (430.65)		
RECONCILED BALANCES	\$ 22,133.50		
CASH: END OF MONTH		CASH: END OF MONTH	
	\$ 22,133.50		\$ 22,133.50

CERTIFICATION: THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE, INFORMATION, & BELIEF.

Conroy J. Walsh

TREASURER, EXTRA-CURRICULAR ACTIVITY FUND

DEPOSITS IN TRANSIT		RECONCILING ITEMS		OUTSTANDING CHECKS	
DATE	AMOUNT	CHECK NUMBER	AMOUNT	CHECK NUMBER	AMOUNT
		1280	60.65		
		1316	100.00		
		1329	50.00		
		1332	50.00		
		1369	120.00		
		1397	50.00		
	TOTAL		430.65		

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 09/30/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
001 ADMINISTRATIVE COSER			4,132,815.50	90,905.12	4,223,720.62	358,333.59	3,843,083.03	68,601.12
002 CAPITAL/RENT EXPENDITURES			3,236,699.23	0.00	3,236,699.23	323,669.91	2,913,029.32	0.00
101 OCCUPATIONAL EDUCATION			8,729,015.00	-310,124.96	8,418,890.04	847,796.16	7,481,898.84	0.00
102 ADULT EDUCATION			43,755.00	0.00	43,755.00	4,375.50	39,379.50	0.00
103 SECONDARY OCC ED/MADISON BOCES			22,118.00	11,445.00	33,563.00	3,356.30	30,206.70	0.00
107 CTE-HANDICAPPED			611,911.00	47,956.33	659,867.33	61,191.10	550,719.90	0.00
109 OCC. ED./MADISON BOCES XC			30,006.00	12,384.00	42,390.00	4,239.00	38,151.00	0.00
201 8:1:2 PROGRAM			7,523,918.00	1,105,239.50	8,629,157.50	862,473.25	7,762,259.25	0.00
203 12:1:1 ADJUSTMENT PROGRAM			1,239,460.00	-1,239,460.00	0.00	0.00	0.00	0.00
204 12:1:1 MILD/MODERATE PROGRAM			2,131,375.00	114,623.64	2,245,998.64	224,534.75	2,020,812.75	0.00
205 SPECIAL CLASS: OPTION 2/MADISON BOCE			458,129.00	22,887.00	481,016.00	48,101.60	432,914.40	0.00
206 TRANSITIONAL PLNG & IMPLEMENTATION			547,509.00	-5,213.00	542,296.00	54,229.60	488,066.40	0.00
209 12:1:4 DEV/MD PROGRAM			6,725,382.00	-92,690.00	6,632,692.00	661,741.20	5,955,670.80	0.00
214 SPECIAL ED. OPTION III/MADISON BOCES			348,037.00	11,360.00	359,397.00	35,939.70	323,457.30	0.00
216 6:1:2 PROGRAM			2,864,944.00	67,530.00	2,932,474.00	287,704.60	2,589,341.40	0.00
222 SPECIAL CLASS: OPTION 3/MADISON BOCE			281,958.00	53,236.00	335,194.00	33,519.40	301,674.60	0.00
225 ELEM IMN 6:1:2:5/MADISON			401,879.00	39,415.00	441,294.00	44,129.40	397,164.60	0.00
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOC			0.00	83,833.00	83,833.00	8,383.30	75,449.70	0.00
232 AUTISM-SECONDARY(6:1:1)/MADISON BOCE			0.00	131,424.00	131,424.00	13,142.40	118,281.60	0.00
303 ART			174,333.60	0.00	174,333.60	17,433.36	156,900.24	0.00
305 GUIDANCE			258,579.00	-77,573.70	181,005.30	18,100.53	162,904.77	0.00
306 TECHNOLOGY			86,203.60	0.00	86,203.60	8,620.36	77,583.24	0.00
308 PHYSICAL EDUCATION			139,747.50	0.00	139,747.50	13,974.75	125,772.75	0.00
310 NURSE PRACTITIONER			406,492.80	-35,726.77	370,766.03	35,568.12	335,197.91	0.00
312 SCHOOL PHYSICIAN			61,236.76	-6,181.82	55,054.94	5,505.50	49,549.44	0.00
313 SCHOOL PSYCHOLOGIST			358,139.00	65,928.88	424,067.88	42,397.35	381,576.03	0.00
314 SCHOOL SOCIAL WORKER			277,789.50	-41,154.00	236,635.50	23,663.55	212,971.95	0.00
315 SPEECH IMPROVEMENT			697,260.50	-29,264.71	667,995.79	66,799.58	601,196.21	0.00
316 VISUALLY IMPAIRED			109,686.75	365.63	110,052.38	11,005.26	99,047.12	0.00
317 COMPUTER INSTRUCTION			75,516.32	0.00	75,516.32	7,551.63	67,964.69	0.00
318 DEAF			163,415.00	0.00	163,415.00	16,341.50	147,073.50	0.00
321 PHYS. THERAPY			162,300.00	0.00	162,300.00	16,230.00	146,070.00	0.00
322 OCCUPATIONAL THERAPY			238,360.50	0.00	238,360.50	23,836.05	214,524.45	0.00
325 HOME ECONOMICS			140,213.40	0.00	140,213.40	14,021.34	126,192.06	0.00
326 ENGLISH/SECOND LANG. INTSR.			682,571.50	-168,017.60	514,553.90	55,655.83	458,898.07	0.00
332 CURRICULUM SUPERVISION COORDINATION			0.00	36,615.57	36,615.57	2,000.46	34,615.11	0.00
338 MUSIC TEACHER			183,643.20	-40,809.60	142,833.60	14,283.36	128,550.24	0.00
345 SHARED BUSINESS OFFICIAL			0.00	15,000.00	15,000.00	0.00	0.00	0.00
346 AUDIOLOGY/OSWEGO BOCES			125,559.12	-3,209.87	122,349.25	12,234.94	110,114.31	0.00
355 GENERAL SUPERVISION COORDINATION			81,400.20	0.00	81,400.20	8,140.02	73,260.18	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 09/30/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
357 BILINGUAL/ESL ITINERANT MADISON BOCE			21,720.00	920.00	22,640.00	2,264.00	20,376.00	0.00
402 EXPLOR. ENRICHMENT/JEFF LEWIS BOCES			9,100.00	6,740.00	15,840.00	910.00	14,930.00	0.00
405 PERFORMING ARTS			140,012.50	103,995.72	244,008.22	24,103.82	219,904.40	0.00
408 ALTERNATIVE EDUCATION			7,255,284.00	138,023.74	7,393,307.74	725,778.40	6,529,755.60	250.00
410 HOSPITAL BASED/ONONDAGA BOCES			8,856.00	-756.00	8,100.00	810.00	7,290.00	0.00
411 ALTERNATIVE H.S. EQUIV			66,810.00	0.00	66,810.00	6,681.00	60,129.00	0.00
415 PORTABLE PLANETARIUM			0.00	975.00	975.00	97.50	877.50	0.00
417 GED - EA - MADISON BOCES			148,529.24	-5,954.23	142,575.01	14,257.50	128,317.51	0.00
420 REGIONAL PROGRAM EXCELLENCE			163,852.00	-1,783.00	162,069.00	15,565.20	146,503.80	0.00
426 DISTANCE LEARNING/MADISON BOCES			85,591.45	547,694.20	633,285.65	57,731.67	575,553.98	0.00
428 SUMMER SCHOOL			647,736.00	-58,991.00	588,745.00	58,874.50	529,870.50	0.00
438 DISTANCE LEARNING			1,934,901.78	580,582.99	2,515,484.77	182,927.49	1,979,732.17	0.00
479 DL SYNERGY VIRTUAL HS/CITI BOCES			47,800.00	-15,940.00	31,860.00	1,195.00	30,665.00	0.00
502 EDUCATIONAL COMMUNICATIONS			1,031,188.84	22,531.65	1,053,720.49	103,639.42	924,538.54	599.70
504 TECHNICAL REPAIR SERVICE			986,939.90	143,232.32	1,130,172.22	93,338.97	840,050.63	0.00
505 PRINTING			1,215,969.00	-145,676.55	1,070,292.45	105,596.90	950,372.10	0.00
509 SCH. CURR/CAYUGA BOCES			42,946.93	2,330.00	45,276.93	4,106.49	41,170.44	0.00
510 LEARNING TECHNOLOGY			3,205,941.34	872,604.51	4,078,545.85	388,666.69	3,307,350.53	21,805.03
511 SCH. CURR./CAPITAL REGION			0.00	8,625.22	8,625.22	862.52	7,762.70	0.00
514 MODEL SCHOOLS-MADISON BOCES			267,468.97	7,414.43	274,883.40	27,488.34	247,395.06	0.00
515 COMMON LEARNING OBJ-MADISON BOCES			2,855,002.20	192,359.53	3,047,361.73	274,079.66	2,773,282.07	0.00
518 SCIENCE KITS			1,258,319.41	367,685.96	1,626,005.37	134,428.13	1,484,185.90	0.00
520 SCH CURR./MADISON BOCES			975.00	375.00	1,350.00	65.00	1,285.00	0.00
521 SCHOOL CURRICULUM IMPROVEMENT SERVIC			1,828,831.80	526,493.91	2,355,325.71	228,341.42	2,077,045.13	0.00
538 MODEL SCHOOLS			295,607.04	-155,073.81	140,533.23	14,053.33	126,479.90	0.00
543 HRD/SFTWARE/OSWEGO BOCES			2,920.20	238.50	3,158.70	292.02	2,866.68	0.00
545 COMMUNITY SCHOOL RESOURCES			2,480,038.05	319,436.49	2,799,474.54	259,260.85	2,540,213.69	0.00
547 CDOS CREDENTIAL MGT SYS OSWEGO BOCES			2,770.35	0.00	2,770.35	277.04	2,493.31	0.00
549 SEC III INTERSCHOLASTIC SPORTS/OCM B			0.00	59,266.07	59,266.07	0.00	59,266.07	0.00
555 SUPERINTENDENT EVAL/ERIE 2 BOCES			2,176.88	0.00	2,176.88	217.69	1,959.19	0.00
560 CPSE			152,295.00	-8,520.00	143,775.00	14,377.50	129,397.50	0.00
565 SCH CURRICULUM/ERIE 2 BOCES			6,600.00	0.00	6,600.00	660.00	5,940.00	0.00
573 INSTR TECHNOLOGY/CAP REGION BOCES			0.00	1,751.12	1,751.12	0.00	1,751.12	0.00
574 SABA (SCHOOL AND BUSINESS ALLIANCE)			415,174.95	62,358.95	477,533.90	38,889.41	438,644.49	0.00
576 LIBRARY MEDIA SERVICE			699,318.37	171,824.48	871,142.85	80,424.66	727,305.91	0.00
578 LIBRARY AUTOMATION - MADISON BOCES			178,439.50	-15,199.50	163,240.00	16,324.00	146,916.00	0.00
579 DIVERSITY EQUITY & INCL/TOMPKINS BOB			1,050.00	386.00	1,436.00	105.00	1,331.00	0.00
601 COMPUTER SERVICES - MADISON BOCES			10,728,652.23	-34,664.87	10,693,987.36	1,063,689.76	9,630,297.60	0.00
602 NEGOTIATIONS - MADISON BOCES			369,156.30	-56,142.30	313,014.00	30,830.60	282,183.40	0.00
603 SCHOOL COMMUNICATIONS			518,351.01	201,474.93	719,825.94	71,982.60	647,843.34	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized. These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 09/30/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
604	CENTRAL BUSINESS OFFICE		509,846.43	1,730.94	511,577.37	50,984.66	458,861.77	0.00
607	STAFF DEVELOPMENT - BUS DRIVERS		0.00	5,620.00	5,620.00	491.40	5,128.60	0.00
609	PLANNING SER: MANAGEMENT OCM BOCES		55,540.00	658.00	56,198.00	5,662.00	50,536.00	0.00
610	TELEPHONE INTERCONNECT		710,945.06	305,438.98	1,016,084.04	76,506.48	682,652.68	0.00
611	REGIONAL BUS MAINTENANCE-MADISON BOC		175,000.00	0.00	175,000.00	17,500.00	157,500.00	0.00
612	HEALTH COORDINATION/HERKIMER BOCES		12,259.00	0.00	12,259.00	1,225.90	11,033.10	0.00
613	FACILITY SERVICES		56,700.00	0.00	56,700.00	5,670.00	51,030.00	0.00
615	POLICY PLANNING ERIE I		12,727.98	561.40	13,289.38	1,328.94	11,960.44	0.00
616	EMPLOYEE ASSISTANCE PROGRAM		20,608.00	0.00	20,608.00	2,060.80	18,547.20	0.00
617	TEACHER RECRUITING SERVICE		0.00	499.00	499.00	0.00	0.00	0.00
618	EMPLOYEE BENEFIT COORDINATION		133,166.00	50,000.00	183,166.00	13,316.60	119,849.40	0.00
620	SAFETY COORDINATOR		730,879.99	180,436.40	911,316.39	80,869.67	704,226.52	1,136.98
621	COORDINATION OF INSURANCE MANAGEMENT		7,125.00	0.00	7,125.00	712.50	6,412.50	0.00
622	REGIONAL BUS RADIOS - MADISON BOCES		9,800.00	128.00	9,928.00	992.80	8,935.20	0.00
623	STATE AID PLANNING - QJESTAR III BOC		44,515.00	-2,335.00	42,180.00	4,218.00	37,962.00	0.00
625	SUBSTITUTE TEACHER SERVICE		180,572.91	14,683.43	195,256.34	17,417.27	156,755.07	0.00
626	CENTRAL SCHOOL FOOD MANAGEMENT		740,176.75	224,983.12	965,159.87	96,515.99	868,643.88	0.00
627	RECORDS RETENTION		118,080.00	42,935.70	161,015.70	11,101.57	99,914.13	0.00
628	TELECOMMUNICATIONS		307,609.20	224,640.04	532,249.24	240,672.49	276,848.28	209,911.57
631	COOPERATIVE BID/MAD. BOCES		61,356.00	-239.70	61,116.30	6,111.65	55,004.65	0.00
632	HEALTH CARE COORD./DELAWARE BOC		22,969.00	1,778.00	24,747.00	2,474.70	22,272.30	0.00
633	GASB 45 PLNG/QJESTAR III		26,246.00	-5,091.00	21,155.00	2,698.50	18,456.50	0.00
634	STAFF DEV BD OF ED - HERKIMER BOCES		13,302.00	2,120.11	15,422.11	1,330.20	14,091.91	0.00
636	GASB 45 PLANNING/CLINTON-ESSEX		17,080.00	-4,610.00	12,470.00	1,247.00	11,223.00	0.00
637	FIXED ASSET INVENTORY/QJESTAR III		26,570.00	4,891.00	31,461.00	3,146.10	28,314.90	0.00
639	TRANSP./MADISON BOCES		1,926.00	10,088.00	12,014.00	1,201.40	10,812.60	0.00
640	DRUG TESTING/JEFF-LEWIS BOCES		19,851.00	-5,419.50	14,431.50	1,428.60	13,002.90	0.00
641	ON-LINE APPL./PUTNAM BOCES		43,202.00	291.25	43,493.25	4,349.33	39,143.92	0.00
646	MEDICAID REIMBURSEMENT/MADISON BOCES		25,602.54	2,828.96	28,431.50	2,843.15	25,588.35	0.00
649	ACA COMPLIANCE/MADISON BOCES		15,988.00	1,299.05	17,287.05	1,728.71	15,558.34	0.00
650	TESTING - NYS ALT ADDMT-CAP REGION B		80,370.00	2,882.40	83,252.40	8,325.24	74,927.16	0.00
651	SCRIB/BROOME BOCES		49,984.65	7,251.19	57,235.84	5,723.56	51,512.28	0.00
655	SPECIAL ED AID ASSISTANCE SVC/QUESTA		31,645.75	633.25	32,279.00	3,227.87	29,051.13	0.00
656	EMPLOYEE RELATIONS/ONC BOCES		17,875.00	536.00	18,411.00	1,841.10	16,569.90	0.00
658	COOP BID/DCMO BOCES		19,416.94	5,934.12	25,351.06	2,535.11	22,815.95	0.00
659	TIER 4 ENHANCED/CAP REGION BOCES		143,261.64	339,185.00	482,446.64	48,244.66	434,201.98	0.00
660	EMPLOYEE ASSISTANCE/DCMO BOCES		7,963.86	383.26	8,347.12	812.43	7,534.69	0.00
661	WEB HOSTING/CAPITAL REGION BOCES		0.00	4,285.00	4,285.00	428.50	3,856.50	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 09/30/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
Total GENERAL FUND								
			87,277,546.92	5,120,348.50	92,397,895.42	9,060,362.21	81,335,491.85	302,304.40

Selection Criteria

Criteria Name: Shared: REV RPT FOR BD/MONTH Modified

As Of Date: 09/30/2023

Suppress revenue accounts with no activity

Print Summary Only

Sort by: Fund/CoSer

Printed by MICHELE M. NORTH

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 09/30/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
001 ADMINISTRATIVE COSER		3,932,790.79	90,905.12	4,023,695.91	371,657.28	1,188,800.78	2,463,237.85
002 CAPITAL/RENT EXPENDITURES		3,236,699.23	0.00	3,236,699.23	2,767,317.84	296,589.11	172,792.28
101 OCCUPATIONAL EDUCATION		6,389,160.03	-310,124.96	6,079,035.07	551,465.19	4,856,284.20	671,285.68
103 SECONDARY OCC ED/MADISON BOCES		22,118.00	11,445.00	33,563.00	0.00	0.00	33,563.00
105 SUMMER COSMETOLOGY		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
107 CTE-HANDICAPPED		848,023.00	47,956.33	895,979.33	58,827.27	702,302.05	134,850.01
109 OCC. ED./MADISON BOCES XC		30,006.00	12,384.00	42,390.00	0.00	0.00	42,390.00
201 8:1-2 PROGRAM		4,951,414.92	1,111,465.70	6,062,880.62	362,557.86	4,696,434.98	1,003,887.78
203 12:1:1 ADJUSTMENT PROGRAM		646,064.03	-1,233,233.80	-587,169.77	0.00	1,240.82	-588,410.59
204 12:1:1 MILD/MODERATE PROGRAM		1,297,449.22	77,266.44	1,374,715.66	79,524.60	1,039,694.13	255,496.93
205 SPECIAL CLASS: OPTION 2/MADISON BOCES		458,129.00	22,887.00	481,016.00	0.00	0.00	481,016.00
206 TRANSITIONAL PLNG & IMPLEMENTATION		513,138.00	-5,213.00	507,925.00	0.00	9,503.60	498,421.40
209 12:1:4 DEV/MD PROGRAM		3,574,635.48	-80,237.60	3,494,397.88	208,659.87	2,671,775.40	613,962.61
214 SPECIAL ED. OPTION III/MADISON BOCES		348,037.00	11,360.00	359,397.00	0.00	0.00	359,397.00
216 6:1:2 PROGRAM		2,270,060.38	-19,636.80	2,250,423.58	114,387.65	1,292,632.68	843,403.25
222 SPECIAL CLASS: OPTION 3/MADISON BOCES		281,958.00	53,236.00	335,194.00	0.00	0.00	335,194.00
225 ELEM IMN 6:1:2.5/MADISON		401,879.00	39,415.00	441,294.00	0.00	0.00	441,294.00
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOCES		0.00	83,833.00	83,833.00	0.00	0.00	83,833.00
232 AUTISM-SECONDARY(6:1:1)/MADISON BOCES		0.00	131,424.00	131,424.00	0.00	0.00	131,424.00
303 ART		250,099.71	99,619.20	349,718.91	16,410.17	224,148.26	109,160.48
305 GUIDANCE		241,477.47	-77,573.70	163,903.77	15,300.08	199,622.35	-51,018.66
306 TECHNOLOGY		129,192.37	0.00	129,192.37	8,744.62	109,263.49	11,184.26
308 PHYSICAL EDUCATION		273,794.16	0.00	273,794.16	18,509.31	238,016.65	17,268.20
309 HEALTH TEACHER		0.00	0.00	0.00	1,272.79	13,267.96	-14,540.75
310 NURSE PRACTITIONER		436,783.35	-35,726.77	401,056.58	37,462.79	368,789.78	-5,195.99
312 SCHOOL PHYSICIAN		67,401.00	-6,181.82	61,219.18	0.00	65,430.75	-4,211.57
313 SCHOOL PSYCHOLOGIST		563,748.70	65,928.88	629,677.58	49,011.09	397,208.67	183,457.82
314 SCHOOL SOCIAL WORKER		305,371.43	-41,154.00	264,217.43	20,631.19	190,907.59	52,678.65
315 SPEECH IMPROVEMENT		681,219.93	-29,264.71	651,955.22	43,828.92	584,175.45	23,950.85
316 VISUALLY IMPAIRED		105,058.69	365.63	105,424.32	7,101.67	101,200.92	-2,878.27
317 COMPUTER INSTRUCTION		89,115.52	0.00	89,115.52	0.00	8,929.32	80,186.20
318 DEAF		157,386.04	0.00	157,386.04	9,527.47	136,176.61	11,681.96
321 PHYS. THERAPY		155,986.04	0.00	155,986.04	10,444.34	135,309.32	10,232.38
322 OCCUPATIONAL THERAPY		221,452.41	0.00	221,452.41	23,999.73	295,007.93	-97,555.25
325 HOME ECONOMICS		222,288.31	0.00	222,288.31	18,668.05	194,058.32	9,561.94
326 ENGLISH/SECOND LANG. INTSR.		764,121.11	-168,017.60	596,103.51	33,427.77	457,709.78	104,965.96
332 CURRICULUM SUPERVISION COORDINATION		0.00	54,477.47	54,477.47	57,851.65	0.00	-3,374.18
337 SPANISH		0.00	0.00	0.00	43.10	1,134.32	-1,177.42
338 MUSIC TEACHER		288,970.47	-40,809.60	248,160.87	23,495.48	309,838.11	-85,172.72
345 SHARED BUSINESS OFFICIAL		0.00	15,000.00	15,000.00	11,907.50	15,000.00	-11,907.50

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 09/30/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
346	AUDIOLOGY/OSWEGO BOCES	125,559.12	-3,209.87	122,349.25	0.00	0.00	122,349.25
355	GENERAL SUPERVISION COORDINATION	78,300.20	0.00	78,300.20	6,505.99	42,496.35	29,297.86
357	BILINGUAL/ESL ITINERANT MADISON BOCES	21,720.00	920.00	22,640.00	0.00	0.00	22,640.00
402	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES	9,100.00	6,740.00	15,840.00	0.00	15,840.00	0.00
405	PERFORMING ARTS	138,747.86	103,995.72	242,743.58	73,539.48	132,702.17	36,501.93
408	ALTERNATIVE EDUCATION	6,020,577.95	133,558.27	6,154,136.22	474,229.28	4,896,188.10	783,718.84
410	HOSPITAL BASED/ONONDAGA BOCES	8,856.00	-756.00	8,100.00	0.00	0.00	8,100.00
411	ALTERNATIVE H.S. EQUIV	66,697.64	0.00	66,697.64	4,610.99	59,831.49	2,255.16
415	PORTABLE PLANETARIUM	0.00	975.00	975.00	0.00	0.00	975.00
417	GED - EA - MADISON BOCES	148,529.24	-5,954.23	142,575.01	0.00	0.00	142,575.01
420	REGIONAL PROGRAM EXCELLENCE	149,635.78	-1,783.00	147,852.78	7,395.31	53,815.62	86,641.85
426	DISTANCE LEARNING/MADISON BOCES	85,591.45	547,694.20	633,285.65	0.00	0.00	633,285.65
428	SUMMER SCHOOL	614,095.28	-72,387.43	541,707.85	536,994.16	22,933.75	-18,220.06
438	DISTANCE LEARNING	1,865,276.50	585,587.91	2,450,864.41	211,071.92	1,955,114.35	284,678.14
479	DL SYNERGY VIRTUAL HS/CITI BOCES	47,800.00	-15,940.00	31,860.00	0.00	0.00	31,860.00
502	EDUCATIONAL COMMUNICATIONS	982,895.14	21,668.75	1,004,563.89	221,773.45	441,407.02	341,383.42
504	TECHNICAL REPAIR SERVICE	1,319,273.91	146,041.66	1,465,315.57	203,154.31	906,956.72	355,204.54
505	PRINTING	1,220,991.98	-70,670.74	1,150,321.24	322,924.27	828,385.87	-988.90
509	SCH. CURR/CAYUGA BOCES	42,946.93	2,330.00	45,276.93	0.00	4,211.93	41,065.00
510	LEARNING TECHNOLOGY	3,141,049.04	872,604.51	4,013,653.55	446,846.83	2,038,231.75	1,528,574.97
511	SCH. CURR./CAPITAL REGION	0.00	8,625.22	8,625.22	0.00	0.00	8,625.22
514	MODEL SCHOOLS-MADISON BOCES	267,468.97	7,414.43	274,883.40	0.00	0.00	274,883.40
515	COMMON LEARNING OBJ-MADISON BOCES	2,855,002.20	192,359.53	3,047,361.73	0.00	0.00	3,047,361.73
518	SCIENCE KITS	1,165,890.96	293,541.33	1,459,432.29	266,162.04	1,001,865.24	191,405.01
520	SCH CURR./MADISON BOCES	975.00	375.00	1,350.00	0.00	0.00	1,350.00
521	SCHOOL CURRICULUM IMPROVEMENT SERVICE	2,022,062.60	564,863.55	2,586,926.15	487,920.83	1,325,600.76	773,404.56
538	MODEL SCHOOLS	427,226.25	-155,073.81	272,152.44	58,192.53	226,033.66	-12,073.75
543	HRD/SFTWARE/OSWEGO BOCES	2,920.20	238.50	3,158.70	0.00	0.00	3,158.70
545	COMMUNITY SCHOOL RESOURCES	2,342,875.50	280,851.33	2,623,726.83	133,941.07	807,375.00	1,682,410.76
547	CDOS CREDENTIAL MGT SYS OSWEGO BOCES	2,770.35	0.00	2,770.35	0.00	0.00	2,770.35
549	SEC III INTERSCHOLASTIC SPORTS/OCM BOCES	0.00	59,266.07	59,266.07	0.00	5,926.62	53,339.45
555	SUPERINTENDENT EVAL/ERIE 2 BOCES	2,176.88	0.00	2,176.88	0.00	0.00	2,176.88
560	CPSE	133,171.65	-8,520.00	124,651.65	16,453.45	90,355.34	17,842.86
565	SCH CURRICULUM/ERIE 2 BOCES	6,600.00	0.00	6,600.00	0.00	0.00	6,600.00
573	INSTR TECHNOLOGY/CAP REGION BOCES	0.00	1,751.12	1,751.12	0.00	1,751.12	0.00
574	SABA (SCHOOL AND BUSINESS ALLIANCE)	418,374.23	62,358.95	480,733.18	52,950.76	291,782.73	135,999.69
576	LIBRARY MEDIA SERVICE	674,694.20	167,566.41	842,260.61	365,519.58	258,946.44	217,794.59
578	LIBRARY AUTOMATION - MADISON BOCES	178,439.50	-15,199.50	163,240.00	0.00	0.00	163,240.00
579	DIVERSITY EQUITY & INCL/TOMPKINS BOCES	1,050.00	386.00	1,436.00	0.00	143.60	1,292.40
601	COMPUTER SERVICES - MADISON BOCES	10,728,652.23	-34,664.87	10,693,987.36	0.00	0.00	10,693,987.36

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 09/30/2023

Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
602	NEGOTIATIONS - MADISON BOCES	369,156.30	-56,142.30	313,014.00	0.00	0.00	313,014.00
603	SCHOOL COMMUNICATIONS	746,836.72	202,113.75	948,950.47	157,924.55	616,828.94	174,196.98
604	CENTRAL BUSINESS OFFICE	489,491.33	1,730.94	491,222.27	81,771.52	205,815.36	203,635.39
607	STAFF DEVELOPMENT - BUS DRIVERS	0.00	5,620.00	5,620.00	5,608.17	11,200.00	-11,188.17
609	PLANNING SER: MANAGEMENT OCM BOCES	55,540.00	658.00	56,198.00	0.00	5,619.80	50,578.20
610	TELEPHONE INTERCONNECT	723,670.86	306,250.61	1,029,921.47	146,024.33	677,573.95	206,323.19
611	REGIONAL BUS MAINTENANCE-MADISON BOCES	175,000.00	0.00	175,000.00	0.00	0.00	175,000.00
612	HEALTH COORDINATION/HERKIMER BOCES	12,259.00	0.00	12,259.00	0.00	1,225.90	11,033.10
613	FACILITY SERVICES	122,098.00	-24,524.25	97,573.75	16,116.73	47,180.85	34,276.17
615	POLICY PLANNING ERIE I	12,727.98	561.40	13,289.38	2,214.90	1,107.45	9,967.03
616	EMPLOYEE ASSISTANCE PROGRAM	27,160.00	0.00	27,160.00	5,212.35	17,374.32	4,573.33
617	TEACHER RECRUITING SERVICE	0.00	499.00	499.00	0.00	499.00	0.00
618	EMPLOYEE BENEFIT COORDINATION	200,372.14	50,000.00	250,372.14	26,367.59	139,934.53	84,070.02
620	SAFETY COORDINATOR	772,749.89	178,860.00	951,609.89	124,740.30	529,330.93	297,538.66
621	COORDINATION OF INSURANCE MANAGEMENT	8,464.00	0.00	8,464.00	2,457.66	8,661.43	-2,655.09
622	REGIONAL BUS RADIOS - MADISON BOCES	9,800.00	128.00	9,928.00	0.00	0.00	9,928.00
623	STATE AID PLANNING - QUESTAR III BOCES	44,515.00	-2,335.00	42,180.00	0.00	42,180.00	0.00
625	SUBSTITUTE TEACHER SERVICE	166,302.31	14,683.43	180,985.74	16,529.40	85,865.19	78,591.15
626	CENTRAL SCHOOL FOOD MANAGEMENT	777,436.61	224,983.12	1,002,419.73	100,976.23	488,711.20	412,732.30
627	RECORDS RETENTION	121,516.54	42,935.70	164,452.24	26,366.67	103,908.10	34,177.47
628	TELECOMMUNICATIONS	337,300.42	224,640.04	561,940.46	106,754.19	359,266.20	95,920.07
631	COOPERATIVE BID/MAD. BOCES	61,356.00	-239.70	61,116.30	0.00	0.00	61,116.30
632	HEALTH CARE COORD/DELAWARE BOC	22,969.00	1,778.00	24,747.00	0.00	2,474.70	22,272.30
633	GASB 45 PLNG/QUESTAR III	26,246.00	-5,091.00	21,155.00	0.00	2,115.50	19,039.50
634	STAFF DEV BD OF ED - HERKIMER BOCES	13,302.00	2,120.11	15,422.11	0.00	1,542.20	13,879.91
636	GASB 45 PLANNING/CLINTON-ESSEX	17,080.00	-4,610.00	12,470.00	2,078.32	1,039.16	9,352.52
637	FIXED ASSET INVENTORY/QUESTAR III	26,570.00	4,891.00	31,461.00	0.00	3,146.10	28,314.90
639	TRANSP./MADISON BOCES	1,926.00	10,088.00	12,014.00	0.00	0.00	12,014.00
640	DRUG TESTING/JEFF-LEWIS BOCES	19,851.00	-5,419.50	14,431.50	0.00	4,620.50	9,811.00
641	ON-LINE APPL./PUTNAM BOCES	43,202.00	291.25	43,493.25	0.00	0.00	43,493.25
646	MEDICAID REIMBURSEMENT/MADISON BOCES	25,602.54	2,828.96	28,431.50	0.00	0.00	28,431.50
649	ACA COMPLIANCE/MADISON BOCES	15,988.00	1,299.05	17,287.05	0.00	0.00	17,287.05
650	TESTING - NYS ALT ADDMT-CAP REGION BOCES	80,370.00	2,882.40	83,252.40	0.00	77,576.10	5,676.30
651	SCRIC/BROOME BOCES	49,984.65	7,251.19	57,235.84	57,235.84	0.00	0.00
655	SPECIAL ED AID ASSISTANCE SVC/QUESTAR	31,645.75	633.25	32,279.00	0.00	3,227.90	29,051.10
656	EMPLOYEE RELATIONS/ONC BOCES	17,875.00	536.00	18,411.00	1,841.10	1,841.10	14,728.80
658	COOP BID/DCMO BOCES	19,416.94	5,934.12	25,351.06	0.00	2,535.11	22,815.95
659	TIER 4 ENHANCED/CAP REGION BOCES	143,261.64	339,185.00	482,446.64	0.00	57,568.61	424,878.03
660	EMPLOYEE ASSISTANCE/DCMO BOCES	7,963.86	383.26	8,347.12	0.00	834.71	7,512.41
661	WEB HOSTING/CAPITAL REGION BOCES	0.00	4,285.00	4,285.00	0.00	2,142.48	2,142.52

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 09/30/2023
Fiscal Year: 2024

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
701 OPERATIONS & MAINTENANCE		3,462,518.37	24,524.25	3,487,042.62	568,312.30	1,630,101.09	1,288,629.23
702 SPECIAL EDUCATION ADMINISTRATION		1,196,699.65	34,371.00	1,231,070.65	191,222.09	752,047.40	287,801.16
703 PROGRAM TRANSPORTATION		288,198.99	0.00	288,198.99	2,652.74	8,709.02	276,837.23
704 CENTRAL SUPERVISION		473,079.11	-34,294.00	438,785.11	91,540.06	320,488.57	26,756.48
706 GENERAL ITINERANT SUPERVISION		0.00	0.00	0.00	75.98	34.31	-110.29
707 TRANSITION PLANNING SERVICE		55,715.00	0.00	55,715.00	14,599.65	26,693.97	14,421.38
708 TEACHING ASSISTANT		963,974.79	0.00	963,974.79	41,759.82	598,107.53	324,107.44
709 RESEARCH AND DEVELOPMENT		254,103.00	0.00	254,103.00	24,105.30	81,778.53	148,219.17
712 PHYSICAL EDUCATION		0.00	0.00	0.00	5,091.21	50,520.29	-55,611.50
713 INFO & TECH SUPERVISION		496,032.66	-3,290.00	492,742.66	85,948.00	257,523.92	149,270.74
715 Speech Therapy - Related Service		915,057.57	0.00	915,057.57	49,737.06	659,438.24	205,882.27
716 Visually Impaired - Related Service		41,152.62	0.00	41,152.62	1,654.39	25,300.24	14,197.99
720 PHYSICAL THERAPY - RELATED SERVICE		199,749.99	0.00	199,749.99	17,455.60	207,545.24	-25,250.85
721 School Social Worker		1,291,576.00	0.00	1,291,576.00	90,371.62	1,151,703.37	49,501.01
722 Occupational Therapy		349,658.16	0.00	349,658.16	11,954.84	150,542.73	187,160.59
Total GENERAL FUND		87,277,546.92	5,120,348.50	92,397,895.42	10,888,922.04	45,631,830.73	35,877,142.65

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 09/30/2023

Fiscal Year: 2024

Fund: C SCHOOL LUNCH FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date*	Anticipated Balance	Excess Revenue
791.000-1440-000	791.000	Sales of Type A Meals	1,500,000.00	0.00	1,500,000.00	30,060.62	1,469,939.38	
791.000-1445-000	791.000	Other Food Sales-Invoices	125,000.00	0.00	125,000.00	-9.00	125,009.00	
791.000-2252-999	791.000	Est. for Carryover Encumbrance	0.00	0.00	0.00	0.00		
791.000-2401-000	791.000	Interest & Profits on Dep	0.00	0.00	0.00	0.00		
791.000-2650-000	791.000	Sale of Scrap,Waste & Excess	0.00	0.00	0.00	0.00		
791.000-2770-000	791.000	Other Unclassified Revenue	15,000.00	0.00	15,000.00	0.00	15,000.00	
791.000-2770-001	791.000	Misc Revenue - Fees Collected	5,000.00	0.00	5,000.00	0.00	5,000.00	
791.000-3190-000	791.000	State Aid - Lunch Program	4,643,960.42	0.00	4,643,960.42	148,954.00	4,495,006.42	
791.000-3190-001	791.000	Surplus Food/Wrhouse/Inv	250,000.00	0.00	250,000.00	0.00	250,000.00	
791.000 Service Subtotal			6,538,960.42	0.00	6,538,960.42	179,005.62	6,359,954.80	0.00
Total SCHOOL LUNCH FUND			6,538,960.42	0.00	6,538,960.42	179,005.62	6,359,954.80	0.00

Selection Criteria

Criteria Name: Shared: LUNCH EOM RPT Modified
As Of Date: 09/30/2023
Sort by: Fund/Service
Printed by MICHELE M. NORTH

* Year-to-date revenue amounts include the estimated revenue associated with carryover encumbrances from the prior fiscal year, which are reported in revenue code 225x-9xx.
Total year-to-date revenue will not agree with actual revenue shown for G/L account 980, unless these accounts are excluded

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 09/30/2023

Fiscal Year: 2024

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
791-2860-160	SCHOOL LUNCH SALARY	2,587,500.00	0.00	2,587,500.00	118,442.63	0.00	2,469,057.37
791-2860-200	EQUIPMENT	8,400.00	0.00	8,400.00	0.00	0.00	8,400.00
791-2860-301	SUPPLIES - FOOD	2,100,000.00	0.00	2,100,000.00	87,528.73	2,785,671.27	-773,200.00
791-2860-302	SUPPLIES - OTHER	103,740.00	0.00	103,740.00	3,879.50	308,120.50	-208,260.00
791-2860-303	SURPL FOOD/WRHOUSE/INV	414,960.00	0.00	414,960.00	0.00	0.00	414,960.00
791-2860-400	MISC CONTR	49,140.00	0.00	49,140.00	5,707.73	59,084.77	-15,652.50
791-2860-401	TRAVEL	3,675.00	0.00	3,675.00	1,676.86	83.51	1,914.63
791-2860-402	USE OF SCHOOL FACILITIES	228,845.00	0.00	228,845.00	0.00	0.00	228,845.00
791-2860-403	INSURANCE	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00
791-2860-405	DEBIT CARD TRANS FEES	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00
791-2860-801	ERS	199,237.50	0.00	199,237.50	9,765.57	0.00	189,471.93
791-2860-802	FICA	197,943.75	0.00	197,943.75	8,832.27	0.00	189,111.48
791-2860-803	WK COMP	97,031.25	0.00	97,031.25	4,441.67	0.00	92,589.58
791-2860-804	HEALTH INS	477,187.92	0.00	477,187.92	0.00	386,725.24	90,462.68
791-000 SCHOOL LUNCH FUND - Service Subtotal		6,538,960.42	0.00	6,538,960.42	240,274.96	3,539,685.29	2,759,000.17
Total SCHOOL LUNCH FUND		6,538,960.42	0.00	6,538,960.42	240,274.96	3,539,685.29	2,759,000.17

Description	2023-2024		Adjustments		07/31/23	08/01/23	09/01/23	Net	Revised
	Adopted	Budget	per	Contracts	Contract	Changes	Changes		
A306 Technology	86,204	86,204			86,204			-	86,204
A308 Physical Education	139,748	139,748			139,748			-	139,748
A310 Nurse Practitioner	406,493	(50,812)			355,681	15,085		15,085	370,766
A312 School Physician	61,237	(6,182)			55,055			-	55,055
A313 School Psychologist	358,139	52,762			410,901	13,167		13,167	424,068
A314 School Social Worker	277,790	(41,154)			236,636			-	236,636
A315 Speech Impaired	697,261	(30,122)			667,139	857		857	667,996
A316 Visually Impaired	109,687				109,687	366		366	110,052
A317 Computer Instruction	75,516				75,516			-	75,516
A318 Hearing Impaired	163,415				163,415			-	163,415
A321 Physical Therapy	162,300				162,300			-	162,300
A322 Occupational Therapy	238,361				238,361			-	238,361
A325 Home Economics	140,213				140,213			-	140,213
A326 English/Second Language	682,572	(126,013)			556,558	(42,004)		(42,004)	514,554
A332 Curriculum Supervision	-				-	20,005		20,005	36,616
A338 Music Teacher	183,643	(40,810)			142,834			-	142,834
A345 Shared Business Official	-	15,000			15,000			-	15,000
A346 Audiology/Oswego BOCES	125,559	(3,210)			122,349			-	122,349
A355 General Supervision	81,400				81,400			-	81,400
A357 Bilingual/ESL Itinerant/Madison BOCES	21,720	920			22,640			-	22,640
A300 ITINERANTS TOTAL	4,444,168	(307,194)			4,136,974	34,394	(10,309)	24,086	4,161,060
A400 GENERAL EDUCATION									
A402 Explor. Enrichment/Jeff-Lewis BOCES	9,100				9,100	6,740	*	6,740	15,840
A405 Performing Arts	140,013	64,313			204,325	19,745		39,683	244,008
A408 Alternative Education	7,255,284	138,024			7,393,308			-	7,393,308
A410 Hospital Based/Onondaga BOCES	8,856	(756)			8,100			-	8,100
A411 Alternative High School Equivalency	66,810				66,810			-	66,810
A415 Portable Planetarium	-				-	975		975	975
A417 Equivalent Attendance/Madison BOCES	148,529	(5,954)			142,575			-	142,575
A420 Regional Program Excellence	163,852	(8,200)			155,652	6,417		6,417	162,069
A426 Distance Learning/Madison BOCES	85,591	491,725			577,317	55,969		55,969	633,286
A428 Summer School	647,736	(58,991)			588,745			-	588,745
A438 Distance Learning	1,994,902	233,918			2,168,820	11,030	*	346,665	2,515,485

Description	2023-2024		Adjustments		07/31/23		08/01/23		09/01/23		Net		Revised	
	Adopted Budget	per Contracts	Contract Totals	Changes	Contract Totals	Changes	Contract Totals	Changes	Contract Totals	Changes	Net Changes	Budget	Contract Totals	Budget
A479 DL-Synergy Virtual HS/CITI BOCES	47,800	(35,850)	11,950		11,950		11,950		19,910	*	19,910	31,860		31,860
A400 GENERAL EDUCATION TOTAL	10,508,473	818,228	11,326,701		11,326,701		31,750		444,610		476,359	11,803,060		11,803,060
A500 INSTRUCTIONAL SUPPORT														
A502 Library Media	1,031,189	22,532	1,053,720		1,053,720						-	1,053,720		1,053,720
A504 Audio Visual/Video Repair	986,940	143,232	1,130,172		1,130,172						-	1,130,172		1,130,172
A505 Printing Services	1,215,969	(145,677)	1,070,292		1,070,292						-	1,070,292		1,070,292
A509 Sch. Curr./Cayuga BOCES	42,947	(1,882)	41,065		41,065				4,212		4,212	45,277		45,277
A510 Learning Technology	3,205,941	599,625	3,805,567		3,805,567				4,630		4,630	4,078,546		4,078,546
A511 Sch Curr/Capital Region BOCES	-	8,625	8,625		8,625						-	8,625		8,625
A514 Model Schools/Madison BOCES	267,469	7,414	274,883		274,883						-	274,883		274,883
A515 Com Objective/Madison BOCES	2,855,002	(114,206)	2,740,796		2,740,796				306,566	*	306,566	3,047,362		3,047,362
A518 Science Kits	1,258,319	543	1,258,863		1,258,863				359,729	*	367,143	1,626,005		1,626,005
A520 School Curriculum/Madison BOCES	975	(325)	650		650				700	*	700	1,350		1,350
A521 School Curriculum Improvement	1,828,852	86,499	1,915,331		1,915,331				58,518		439,995	2,355,326		2,355,326
A538 Model Schools	295,607	(155,074)	140,533		140,533				239		239	140,772		140,772
A543 Hard/Software/Oswego BOCES	2,920		2,920		2,920						-	2,920		2,920
A545 Community School Resources	2,480,038	122,000	2,602,038		2,602,038				320		197,436	2,799,475		2,799,475
A547 CDOS Credential Mgmt-Sys/Oswego BOCES	2,770		2,770		2,770						-	2,770		2,770
A549 Sec III Intrschol Sports/OCM BOCES	-		-		-				59,266	*	59,266	59,266		59,266
A555 Superintendent Eval/Erie 2 BOCES	2,177		2,177		2,177						-	2,177		2,177
A560 Committee Preschool Special Ed	152,295		152,295		152,295				(8,520)		(8,520)	143,775		143,775
A565 School Curriculum/Erie 2 BOCES	6,600		6,600		6,600						-	6,600		6,600
A573 Instr Technology/Cap Region BOCES	-		-		-				1,751	*	1,751	1,751		1,751
A574 School and Business Alliance	415,175	(26,281)	388,894		388,894				88,640	*	88,640	477,534		477,534
A576 Library Services	699,318	101,885	801,204		801,204				1,080		69,939	871,143		871,143
A578 Library Automation/Madison BOCES	178,440	(15,200)	163,240		163,240						-	163,240		163,240
A579 Diversity Equity/Tompkins BOCES	1,050		1,050		1,050				386	*	386	1,436		1,436
A500 INSTRUCTIONAL SUPPORT TOTAL	16,929,974	633,713	17,563,686		17,563,686		717,899		1,082,832		1,800,732	19,364,418		19,364,418
A600 NON-INSTRUCTIONAL PROGRAMS														
A601 Computer Services/Madison BOCES	10,728,652	(91,755)	10,636,898		10,636,898				57,090		57,090	10,693,987		10,693,987
A602 Negotiations/Madison/Broome BOCES	369,156	(60,850)	308,306		308,306				4,708		4,708	313,014		313,014
A603 School Communications	518,351	72,291	590,642		590,642				129,184		129,184	719,826		719,826

Description	2023-2024		Adjustments		07/31/23		08/01/23		09/01/23		Net	Revised
	Adopted	Budget	per	Contracts	Contract	Totals	Changes	08/31/23	Changes	09/30/23		
A658 Coop Bid/DCMO BOCES	19,417	19,417	5,934	5,934	25,351	25,351	-	-	-	-	-	25,351
A659 Tier 4 Enhanced/Cap Region BOCES	143,262	143,262	339,185	339,185	482,447	482,447	-	-	-	-	-	482,447
A660 Employee Assistance/DCMO BOCES	7,964	7,964	160	160	8,124	8,124	223	223	223	223	223	8,347
A661 Web Hosting/Capital Region BOCES	-	-	4,285	4,285	4,285	4,285	-	-	-	-	-	-
A600 NON-INSTRUCTIONAL SERVICES TOTAL	16,066,021	16,066,021	1,195,427	1,195,427	17,261,448	17,261,448	269,233	269,233	65,014	65,014	334,247	17,595,695
A700 INTERNAL												
A701 Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-
A713 Infor and Technology Supervision	-	-	-	-	-	-	-	-	-	-	-	-
A700 INTERNAL												
TOTALS	87,277,547	87,277,547	3,082,784	3,082,784	90,360,331	90,360,331	834,771	834,771	1,202,794	1,202,794	2,037,565	92,397,895

MONTHLY ADJUSTMENTS OVER 10% OF BUDGET

A332 Curriculum Supervision	16,611
A402 Explor. Enrichment/Jeff-Lewis BOCES	6,740
A438 Distance Learning	335,635
A479 DL Synergy Virtual HS/CITI BOCES	19,910
A515 Com Objective/Madison BOCES	306,566
A518 Science Kits	359,729
A520 School Curriculum/Madison BOCES	700
A549 Sec III Inrschol Sports/OCM BOCES	59,266
A573 Instr Technology/Cap Region BOCES	1,751
A574 School and Business Alliance	88,640
A579 Diversity Equity/Tompkins BOCES	386
A607 Staff Development Bus Drivers	5,620
A633 GASB 45/Questar III BOCES	(5,830)
A634 Staff Dev./Board/Herkimer BOCES	2,120



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070

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Scott Morris

Assistant Superintendent for Support Services

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VII B. 3.

**Approval of 2022-2023 Contracts/Final
Contractee (Buyer) with Other BOCES**

November 8, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent

Date: October 26, 2023

Subject: Approval of Oneida BOCES Contractee (Buyer) With Other BOCES
2022-2023 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2022-2023 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2022. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractee (Buyer) With Other BOCES

Western Suffolk BOCES

\$10,372.50

Final contract for all BOCES
Services for 2022- 2023.

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Western Suffolk BOCES for the 2022-2023 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WESTERN SUFFOLK BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
502.040	LOTE EXAMS							
	BABYLON UFSD	221.0000	5.7500	PER EXAM	0.00	0.00	1,270.75	1,270.75
	COPIAGUE UFSD	435.0000	5.7500	PER EXAM	0.00	0.00	2,501.25	2,501.25
	NORTH BABYLON UFSD	30.0000	5.7500	PER EXAM	0.00	0.00	172.50	172.50
	SOUTH HUNTINGTON UFSD	949.0000	5.7500	PER EXAM	0.00	0.00	5,456.75	5,456.75
	WEST BABYLON UFSD	27.0000	5.7500	PER EXAM	0.00	0.00	155.25	155.25
	Subtotal for Service 502.040				0.00	0.00	9,556.50	9,556.50
502.041	ROLEPLAY CARDS							
	COPIAGUE UFSD	15.0000	4.0000	PER CARD SET	0.00	0.00	60.00	60.00
	NORTH BABYLON UFSD	2.0000	4.0000	PER CARD SET	0.00	0.00	8.00	8.00
	SOUTH HUNTINGTON UFSD	5.0000	4.0000	PER CARD SET	0.00	0.00	20.00	20.00
	Subtotal for Service 502.041				0.00	0.00	88.00	88.00
502.042	LOTE/PROCESS FEE							
	BABYLON UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	COPIAGUE UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	NORTH BABYLON UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	SOUTH HUNTINGTON UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	WEST BABYLON UFSD	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
	Subtotal for Service 502.042				0.00	0.00	400.00	400.00
502.043	SHIPPING CHARGES							
	BABYLON UFSD	0.0000	0.0000		30.00	0.00	30.00	30.00
	COPIAGUE UFSD	0.0000	0.0000		107.00	0.00	107.00	107.00
	NORTH BABYLON UFSD	0.0000	0.0000		43.00	0.00	43.00	43.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES WESTERN SUFFOLK BOCES	School Year 2022-23
--	---------------------

Program/ Serial No. Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
SOUTH HUNTINGTON UFSD	0.0000	0.0000		123.00	0.00	123.00	123.00
WEST BABYLON UFSD	0.0000	0.0000		25.00	0.00	25.00	25.00
Subtotal for Service 502.043					0.00	328.00	328.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
WESTERN SUFFOLK BOCES

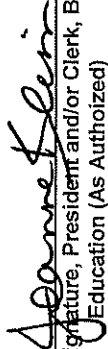
School Year 2022-23

Summary:

<u>Total of Service Costs - All Funds:</u>	10,372.50	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	0.00	<u>(CoSer.002)</u>
<u>Adm. & Clerical Costs:</u>	0.00	<u>(CoSer.001)</u>
<u>Total Contract Costs:</u>	10,372.50	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Signature, President and/or Clerk, BOCES	ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
	(Party of the First Part)	(Post Office Address)
	WESTERN SUFFOLK BOCES	507 DEER PARK ROAD, PO BOX 8007, HUNTINGTON STATION, NY, 11746-9007
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)	(Post Office Address)




Oneida-Herkimer-Madison BOCES
 P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
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Assistant Superintendent for Support Services
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VII B. 4.
Approval of 2022-2023 Contracts/Final
Contractor (Seller) with Schools
November 8, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
 District Superintendent

Date: October 26, 2023

Subject: Approval of Oneida BOCES Contractor (Seller) With Schools
 2022-2023 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2022-2023 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2022. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Schools

Whitesboro CSD	\$12,016,435.18	Final contract for all BOCES Services for 2022- 2023.
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The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Whitesboro Central School District for the 2022-2023 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Final 2022-2023 AS-7 Contract

HIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WHITESBORO CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

rogram/ erial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
01.010	ADMINISTRATIVE COSER	3.458.0000	100.7890	PER RWADA	0.00	348,528.36	0.00	348,528.36
02.010	RENT	3.458.0000	17.0570		0.02	47,494.94	11,488.19	58,983.13
02.020	CAPITAL FUND	3.458.0000	113.5965	PER RWADA	-0.10	393,381.39	-564.79	392,816.60
01.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	1,135,840.00	1,135,840.00	0.00	1,135,840.00
07.010	OCCUPATIONAL EDUCATION-HANDICAPPED	7.4000	8,474.0000	PER STUDENT	0.00	67,792.00	-5,084.40	62,707.60
09.259	OCC. ED./MADISON BOCES	0.0000	0.0000	X-CONTRACT	10,002.00	9,554.00	448.00	10,002.00
01.010	8:1:2 PROGRAM	32.0000	37.425.0000	TUITION RATE	0.00	935,625.00	261,975.00	1,197,600.00
01.015	8:1:2 + 1 PROGRAM	2.4000	40,420.0000	PER STUDENT FTE	0.00	80,840.00	16,168.00	97,008.00
01.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	11.4500	4,553.0000	PER HOUR	0.00	31,871.00	20,260.85	52,131.85
01.721	8:1:2 PROGRAM SOCIAL WORKERS	33.5500	3,860.0000	PER 1/2 HOUR	0.00	119,660.00	9,843.00	129,503.00
03.010	12:1:1 ADJUSTMENT PROGRAM	4.0000	48,725.0000	TUITION RATE	0.00	146,175.00	48,725.00	194,900.00
03.715	ADJUSTMENT - SPEECH IMPAIRED - RS	0.0000	4,553.0000	PER HOUR	0.00	4,553.00	-4,553.00	0.00
03.721	ADJUSTMENT- COUNSELING -RS	1.8750	3,860.0000	PER 1/2 HOUR	0.00	19,300.00	-12,062.50	7,237.50
04.010	12:1:1 MILD/MODERATE PROGRAM	3.0000	27,518.0000	TUITION RATE	0.00	27,518.00	55,036.00	82,554.00
04.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	1.0000	4,553.0000	PER HOUR	0.00	0.00	4,553.00	4,553.00
04.721	12:1:1 MILD/MODERATE COUNSELING-RS	3.0000	3,860.0000	PER 1/2 HOUR	0.00	0.00	11,580.00	11,580.00
05.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	123,485.40	87,259.00	36,226.40	123,485.40
06.020	TRANSITION SERVICES	1.0000	4,930.0000	PER STUDENT	0.00	0.00	4,930.00	4,930.00
06.021	TRANSITION SERVICES -SUMMER	0.0000	0.0000	PER STUDENT	878.00	0.00	878.00	878.00
06.050	OPTIONS MIDDLE SCHOOL	3.0000	8,505.0000	PER STUDENT	0.00	17,010.00	8,505.00	25,515.00

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ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD	School Year 2022-23
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rogram/ erial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Current Contract			
06.051	OPTIONS MIDDLE SCHOOL - SUMMER	0.0000	0.0000	PER STUDENT	1,701.00	1,701.00	0.00	1,701.00	1,701.00
06.100	KELBERMAN SCH CONSULTATION SERVICE:	0.0000	0.0000	FIXED COST	165.00	165.00	0.00	165.00	165.00
09.010	12:1:4 DEV/MD PROGRAM	16.0000	39,126.0000	TUITION RATE	0.00	0.00	469,512.00	156,504.00	626,016.00
09.708	12:1:4 DEV/MD TEACH ASSIST	1.5125	49,925.0000	PER FTE	0.00	0.00	99,850.00	-24,338.44	75,511.56
09.715	12:1:4 DEV/MD SPEECH - RS	14.7875	4,553.0000	PER HOUR	0.00	0.00	86,507.00	-19,179.51	67,327.49
09.716	12:1:4 DEV/MD VISUALLY IMP-RS	3.1250	6,153.0000	PER HOUR	0.00	0.00	18,459.00	769.13	19,228.13
09.721	12:1:4 DEV/MD SOCIAL WORKER - RS	11.2500	3,860.0000	PER 1/2 HOUR	0.00	0.00	34,740.00	8,685.00	43,425.00
14.259	SECONDARY INTENSE MGMT/MADISON BOC	0.0000	0.0000		51,556.05	51,556.05	51,385.00	171.05	51,556.05
16.010	6:1:2 PROGRAM	3.5750	76,355.0000	STUDENT FTE	0.00	0.00	76,355.00	196,614.13	272,969.13
16.715	6:1:2 PROGRAM SPEECH - RS	0.8250	4,553.0000	PER HOUR	0.00	0.00	0.00	3,756.23	3,756.23
16.721	6:1:2 PROGRAM COUNSELING - RS	3.5750	3,860.0000	PER 1/2 HOUR	0.00	0.00	0.00	13,799.50	13,799.50
22.259	AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract	29,267.46	29,267.46	202,468.00	-173,200.54	29,267.46
25.259	ELEM IMN 6:1:2.5/MADISON	0.0000	0.0000	X-CONTRACT	0.00	0.00	98,456.00	-98,456.00	0.00
28.259	SKILLS DEV-ELEM (12:1:1)/MADISON BO	0.0000	0.0000	X-CONTRACT	7,343.12	7,343.12	0.00	7,343.12	7,343.12
32.259	AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract	161,324.00	161,324.00	0.00	161,324.00	161,324.00
05.010	GUIDANCE	0.0000	99,267.0000	PER FTE	0.00	0.00	39,706.80	-39,706.80	0.00
08.010	PHYSICAL EDUCATION	0.5000	85,187.0000	PER FTE	0.00	0.00	42,593.50	0.00	42,593.50
10.010	NURSE PRACTITIONER	0.3000	120,637.5000	PER FTE	0.00	0.00	36,191.25	0.00	36,191.25
10.011	NURSE PRACTITIONER-ADDL SERVICES	0.0000	0.0000	PER FTE	4,182.14	4,182.14	0.00	4,182.14	4,182.14
12.010	MEDICAL DIRECTOR	1.0000	1,905.5000	DOSHS DIRECTOR	0.00	0.00	1,905.50	0.00	1,905.50
12.020	SCHOOL PHYSICIAN	2.0000	1,023.8200	PHYS CONSULTANT	0.00	0.00	2,047.64	0.00	2,047.64
14.010	SCHOOL SOCIAL WKR	0.7000	90,646.6000	PER FTE	0.00	0.00	63,452.62	0.00	63,452.62
15.010	SPEECH IMPAIRED	0.9000	106,330.0000	PER FTE	0.00	0.00	138,229.00	-42,532.00	95,697.00

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WHITESBORO CSD

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Program/Serial No.	Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
15.011	SPEECH - ADD'L SERVICES	0.0000	0.0000	PER FTE	221.53	0.00	221.53	221.53
15.020	UNDER THE DIRECTION OF	7.0000	1,200.0000	PER 1-5 STUDENT	0.00	8,400.00	0.00	8,400.00
16.010	VISUALLY IMPAIRED	0.1575	146,249.0000	PER FTE	0.00	36,562.25	-13,528.03	23,034.22
18.010	HEARING IMPAIRED	0.4000	142,099.1000	PER FTE	0.00	56,839.64	0.00	56,839.64
26.010	ENGLISH/SECOND LANG. INTSR.	0.8000	102,663.0000	PER FTE	0.00	82,130.40	0.00	82,130.40
32.000	CURRICULUM SUPERVISION COORDINATION	0.0000	0.0000	PER DAY	1,407.25	0.00	1,407.25	1,407.25
46.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	24,839.46	28,188.79	-3,349.33	24,839.46
05.010	PERFORMING ARTS	1.0000	1,545.0000	BASE/USAGE	32,471.91	1,545.00	32,471.91	34,016.91
05.020	ARTS IN EDUCATION	1.0000	1,525.0000	BASE	0.00	1,525.00	0.00	1,525.00
08.010	ALTERN ED LEVEL I	19.0000	25,532.0000	PER STUDENT	0.00	357,448.00	127,660.00	485,108.00
08.020	ALTERN ED SUSPENSION	1.0000	25,532.0000	PER STUDENT	0.00	25,532.00	0.00	25,532.00
10.428	HOSPITAL BASED/ONONDAGA BOCES	0.0000	0.0000	PER HOUR	648.00	0.00	648.00	648.00
11.010	ALT HS EQUIV WITH OCCUP ED	2.0000	7,996.0000	PER STUDENT	0.00	15,992.00	0.00	15,992.00
16.691	TUTORING/MONROE I BOCES	0.0000	0.0000	X-Contract	1,201.22	0.00	1,201.22	1,201.22
17.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	-103.45	67.98	-171.43	-103.45
20.010	REGIONAL PGM EXCELLENCE	15.0000	1,889.0000	PER STUDENT	0.00	51,003.00	-22,668.00	28,335.00
26.259	Distance Learning	0.0000	0.0000	X-CONTRACT	8,039.00	7,856.00	183.00	8,039.00
28.010	SUMMER SCH ACADEMIC	363.0000	533.0000	PER COURSE	0.00	248,378.00	-54,899.00	193,479.00
28.030	SUMMER SCHOOL TUTORIAL	37.0000	196.0000	PER COURSE	0.00	7,840.00	-588.00	7,252.00
38.010	DISTANCE LEARNING	1.0000	19,328.6600	PER DISTRICT	0.00	19,328.66	0.00	19,328.66
38.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	8,120.00	3,200.00	4,920.00	8,120.00

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WHITESBORO CSD
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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
38.030	CHINESE	8.0000	12,047.4700	SECTION	0.00	84,332.29	12,047.47	96,379.76
38.040	SIGN LANGUAGE	13.0000	13,458.7400	SECTION	0.00	161,504.88	13,458.74	174,963.62
38.050	ZOOM LICENSING	375.0000	25.2000	PER LICENSE	1,400.00	9,230.00		10,850.00
38.060	VIRTUAL ACADEMY	0.0000	8,000.0000		0.00	312,000.00	-312,000.00	0.00
38.065	VIRTUAL ACADEMY/12-1:3	0.0000	48,624.0000	Per Student	0.00	243,120.00	-243,120.00	0.00
79.469	DL SYNERGY VIRTUAL HS/CITI BOCES	0.0000	0.0000	X-CONTRACT	16,730.00	0.00	16,730.00	16,730.00
02.010	EDUCATIONAL COMMUN	3,458.0000	21.6700	Per RWADA	0.00	74,934.86	0.00	74,934.86
02.020	COOP MUSIC SHARING	3,458.0000	1.0400	Per RWADA	0.00	3,596.32	0.00	3,596.32
02.030	COURIER SERVICE	3,458.0000	2.1800	Per RWADA	1,745.00	9,283.44	0.00	9,283.44
02.040	LOTE EXAMS	441.0000	5.7500	PER EXAM	0.00	1,081.00	1,454.75	2,535.75
02.041	ROLEPLAY CARDS	13.0000	4.0000	PER CARD SET	0.00	0.00	52.00	52.00
02.042	LOTE/PROCESS FEE	1.0000	80.0000	BASE FEE	0.00	0.00	80.00	80.00
04.010	AUDIOVISUAL REPAIR	348.5000	84.3300	PER HOUR	0.00	29,389.01	0.00	29,389.01
04.020	MICRO COMP REPAIR	470.0000	84.3300	PER HOUR	6,000.00	39,635.10	6,000.00	45,635.10
04.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		4,500.00	10,500.00	-6,000.00	4,500.00
05.010	PRINTING	0.0000	0.0000	USAGE	119,340.76	55,000.00	64,340.76	119,340.76
10.010	INSTR TECHNOLOGY - LEVEL I	4.9000	84,907.8400	PER UNIT	0.00	509,447.04	-93,398.62	416,048.42
10.020	INSTR TECHNOLOGY - LEVEL II	1.4000	102,348.6600	PER UNIT	0.00	102,348.66	40,939.46	143,288.12
10.060	BLACKBOARD	7.0000	1,437.5000		10,199.28	0.00	20,261.78	20,261.78
10.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		350,697.71	85,000.00	265,697.71	350,697.71
10.210	NON-AIDABLE EQUIP/SOFTWARE/SUPPLIES	0.0000	0.0000		57,638.19	0.00	57,638.19	57,638.19
14.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	9,453.00	29,156.00	-19,703.00	9,453.00
15.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	65,033.99	64,471.16	562.83	65,033.99
15.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	163,895.90	113,572.00	50,323.90	163,895.90
18.010	SCIENCE KITS	3,458.0000	15.0000	PER RWADA	17,544.00	51,870.00	17,544.00	69,414.00
21.010	SCH CURRI IMPROV	3,458.0000	7.5000	Per RWADA+BASE	14,539.00	40,474.00	0.00	40,474.00

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Program/Serial No.	Service	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract							
21.020	ADDITIONAL WORKSHOPS	0.0000	VARIABLES PER DIST	41,661.72	22,700.00	18,961.72	41,661.72
21.030	REGIONAL SCORING	1,908.0000	12,000 PER TEST	0.00	14,400.00	8,496.00	22,896.00
21.040	SCH CURRIC STUDY COUNCIL	1.0000	430,000 Per District	0.00	430.00	0.00	430.00
21.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250,000 Per District	0.00	5,250.00	0.00	5,250.00
21.070	RTTT DATA ANALYSIS	1.0000	3,040,000 Per District	0.00	3,040.00	0.00	3,040.00
21.080	APPR RECERTIFICATION/TRNG	15.0000	2,610,000 PER PARTICIPANT	0.00	39,150.00	0.00	39,150.00
35.219	SCH CURRIC/HERKIMER BOCES	0.0000	0.0000 X-CONTRACT	679.85	0.00	679.85	679.85
37.489	STAFF DEV/ CERTIF/PUTNAM BOCES	0.0000	0.0000 X-CONTRACT	960.00	0.00	960.00	960.00
45.010	COMMUNITY SCHOOL RESOURCES	0.0000	0.0000 X-CONTRACT	236,250.00	225,000.00	11,250.00	236,250.00
45.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000 X-CONTRACT	38,625.00	43,500.00	-4,875.00	38,625.00
45.060	COMMUNITY SCHOOLS SAFE SCHOOLS	2.0000	75,000,000 PER FTE	0.00	210,000.00	-60,000.00	150,000.00
47.469	CDOS CREDENTIAL MGT SYS OSWEGO BOC	0.0000	0.0000 X-CONTRACT	125.91	241.54	-115.63	125.91
74.010	SCH & BUS ALLIANCE	6,916.0000	3,450 RWADA/Base	38,000.00	61,860.20	0.00	61,860.20
74.080	SABA COLLEGIATE TECH PREP	1.0000	2,545,000 PER DISTRICT	0.00	2,545.00	0.00	2,545.00
76.010	REGIONAL CATALOG SERVICE	7.0000	878,380 PER LIBRARY	0.00	6,148.66	0.00	6,148.66
76.020	EXPANDED INTERLIBRARY LOAN	3,458.0000	0.7700 FEE/RWADA	383.00	3,045.66	0.00	3,045.66
76.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000	71,701.08	64,816.50	6,884.58	71,701.08
76.040	COLLECTION DEVELOP.	35.0000	821,060 PER UNIT	0.00	28,737.10	0.00	28,737.10
76.050	VIRTUAL REFERENCE LIB.	3,458.0000	1,590 PER RWADA	0.00	5,498.22	0.00	5,498.22
76.080	LEATHERSTOCKING CONFERENCE	4.0000	75,000 PER PARTICIPANT	0.00	0.00	300.00	300.00
78.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000 X-CONTRACT	26,831.00	26,243.00	588.00	26,831.00
01.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000 X-CONTRACT	2,081,001.90	784,605.27	1,296,396.63	2,081,001.90
02.259	NEGOTIAT XC MADISON	0.0000	0.0000 X-CONTRACT	45,439.00	44,503.00	936.00	45,439.00
03.010	SCHOOL COMMUNICATION	884.8100	67,600 PER HOUR	3,466.00	24,538.80	38,740.36	63,279.16
03.020	SCH. COMM/PR ASST	0.8000	71,087,1800 FTE	18,950.06	56,869.74	18,950.06	75,819.80

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Program/Serial No.	Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
09.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	9,876.00	9,876.00	0.00	9,876.00
10.010	TELEPHONE & SERVICE CHARGES	3,458.0000	4.1500	PER RWADA +TELE	42,009.74	56,250.70	109.74	56,360.44
10.015	TELEPHONE INTERCONNECT YEAR 5	0.0000	0.0000	VARIABLES	94,406.75	94,406.75	0.00	94,406.75
10.020	TELEPHONE INTERCONNECT UNDAIDABLE	0.0000	0.0000	VARIABLES	278.26	0.00	278.26	278.26
10.040	MIFI/JET PACKS	21.3333	795.7200	PER UNIT	0.03	47,743.20	-30,767.84	16,975.36
10.060	CELL PHONE	32.2500	899.8800	ANNUAL PER CELL	1,183.89	28,796.16	1,408.86	30,205.02
11.259	REG. BUS MAINT. XC MADISON	0.0000	0.0000	X-Contract	23,213.06	8,000.00	15,213.06	23,213.06
16.010	EMPLOYEE ASSISTANCE	572.0000	13.5000	PER EMPLOYEE	0.00	7,722.00	0.00	7,722.00
18.030	HEALTH INS. COORD.	1.0000	8,875.0000	PER DISTRICT	0.00	8,875.00	0.00	8,875.00
20.010	SAFETY SRV - SAFETY COORDINATOR	3,458.0000	3.1500	Per RWADA+1500	15,895.00	22,392.70	4,395.00	26,787.70
20.020	ASBESTOS MAINT.	16.0000	702.0000	PER BLDG.	0.00	11,232.00	0.00	11,232.00
20.040	FIRE INSPECTIONS	8.5000	702.0000	PER BLDG.	0.00	5,967.00	0.00	5,967.00
20.060	DASA/PBIS	1.0000	21,781.0000	PER ONE DAY/WK	0.00	21,781.00	0.00	21,781.00
22.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,225.00	1,212.00	13.00	1,225.00
23.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,445.00	3,345.00	100.00	3,445.00
25.010	SUB CALL	341.0000	67.6000	TEACHER/+BASE D	476.32	18,525.52	5,002.40	23,527.92
27.010	RECORDS RETENTION	49.0000	360.0000	PER DAY	0.00	17,640.00	0.00	17,640.00
28.010	TELECOMMUNICATIONS	1.0000	6,462.7500	SVC COST + LINE	19,645.20	26,107.95	0.00	26,107.95
31.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	9,972.00	9,820.72	151.28	9,972.00
34.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,596.20	1,149.00	447.20	1,596.20
37.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	4,741.00	3,211.00	1,530.00	4,741.00
39.259	TRANSP./MADISON BOCES	0.0000	0.0000	X-CONTRACT	1,121.00	889.00	232.00	1,121.00

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
40.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	4,222.00	3,501.00	721.00	4,222.00
41.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	6,716.00	6,916.00	-200.00	6,716.00
50.019	TESTING - NYS ALT ADDMT	0.0000	0.0000	X-CONTRACT	63,450.00	63,000.00	450.00	63,450.00
51.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	10,856.93	10,802.84	54.09	10,856.93
55.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	6,825.00	6,500.00	325.00	6,825.00

C. PERSONNEL REPORT

a. RESIGNATIONS

1. Teaching/Certified Staff

			Hire Date	Resign Date
1.	JULIE M. ACQUAVIVA	TEACHER OF SPECIAL EDUCATION	02/01/2016	11/10/2023
2.	JESSICA L. BARSUCH	TEACHER ASSISTANT	09/01/2023	10/09/2023
3.	LAURA M. CRABB	TEACHER OF SPECIAL EDUCATION	09/25/2017	11/10/2023
4.	XIUYAN HUO	COMPUTER EDUCATION COORDINATOR	08/19/2019	11/12/2023

2. Non-Instructional / Classified Staff

			Hire Date	Resign Date
1.	LORI A. FITZPATRICK	FOOD SERVICE HELPER	10/08/2021	10/19/2023 (verbal)
2.	CYNTHIA J. GETTER	FOOD SERVICE HELPER	03/26/2019	10/20/2023
3.	MELISSA A. LAVERDURE	FOOD SERVICE HELPER	08/01/2022	09/23/2023
4.	ERIKA A. SATTERLEE	FOOD SERVICE HELPER	12/01/2022	09/14/2023

b. UNPAID LEAVE(S) OF ABSENCE

1. Teaching/Certified Staff

			Start Date	End Date
1.	SAMUEL A. HEALY	TEACHER OF MATH	10/11/2023	TBD
2.	MACKENZIE R. HOLBERT	TEACHER OF HOME ECONOMICS	10/16/2023	01/01/2024
3.	CHRISTOPHER LAMBERT	TEACHER ASSISTANT	10/04/2023	06/30/2024
4.	ALEXIS L. WATFORD	TEACHER ASSISTANT	10/25/2023	TBD

c. APPOINTMENTS

1. Teaching/Certified Staff

a. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)

The expiration dates of the 4 year probationary appointments are tentative and conditional only. Except to the extent required by the applicable provisions of Section 3014 of the Education Law, in order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective in at least three (3) of the four (4) preceding years, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

The expiration dates of the 3 year probationary appointments are tentative and conditional only. In order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective to the extent required by the applicable provisions of the Education Law, the Rules of the Board of Regents and the Regulations of the Commissioner of Education, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

1. Recommend that **JESSICA L. BARSUCH** be appointed as a **TEACHER OF PHYSICAL EDUCATION** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at The Center for a four year probationary appointment in the PHYSICAL EDUCATION tenure area, commencing October 10, 2023 and ending October 09, 2027 at an annual salary rate of \$54,434.00, prorated.

redacted

2. Recommend that **SYDNEY A. BLAIR** be appointed as a **TEACHER SPEECH/HEARING** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at The Center for a four year probationary appointment in the Program for Speech & Hearing Handicapped tenure area, commencing October 16, 2023 and ending October 15, 2027 at an annual salary rate of \$51,733.00, prorated.

redacted

3. Recommend that **DIONNE L. CARPENTER** be appointed as an **ATTENDANCE TEACHER** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at Utica City School District and Middle Settlement Academy @ Mohawk Valley Community College for a four year probationary appointment in the ATTENDANCE TEACHER tenure area, commencing October 23, 2023 and ending October 22, 2027 at an annual salary rate of \$54,540.00, prorated.

redacted

4. Recommend that **DAVID M. DEEP JR.** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at The Center for a three year probationary appointment in the TEACHING ASSISTANT tenure area, commencing October 10, 2023 and ending October 09, 2026 at an annual salary rate of \$20,890.00, prorated.

redacted

5. Recommend that **KEVIN P. HODGE** be appointed as a **TEACHER SPEECH/HEARING** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at The Center for a four year probationary appointment in the Prog. for Speech & Hearing Handicapped tenure area, commencing November 07, 2023 and ending November 06, 2027 at an annual salary rate of \$64,426.00, prorated.

redacted

6. Recommend that **XIUYAN HUO** be appointed as a **COORDINATOR OF SPECIAL PROGRAMS & PROJECTS** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL for a three year probationary appointment in the Coordinator of Special Programs & Project tenure area, commencing November 13, 2023 and ending November 12, 2026 at an annual salary rate of \$100,420.00, prorated.

redacted

7. Recommend that **PAUL E. LINK** be appointed as an **ATTENDANCE TEACHER** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy, Utica City School District for a four year probationary appointment in the ATTENDANCE TEACHER tenure area, commencing October 16, 2023 and ending October 15, 2027 at an annual salary rate of \$45,590.00, prorated.

redacted

8. Recommend that **ROBERT S. MERRICK** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy at Mohawk Valley Community College for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing October 02, 2023 and ending October 01, 2027 at an annual salary rate of \$18,732.00, prorated.

redacted

b. RECOMMENDATION FOR PART-TIME APPOINTMENT(S)

1. Recommend that **KATHRYN A. TAYLOR** be appointed as a **TEACHER SPEECH/HEARING** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at The Center, for a part-time, .6 FTE appointment commencing October 17, 2023 at an annual salary rate of \$66,389.00, prorated.

redacted

c. RECOMMENDATION FOR SHORT-TERM SUBSTITUTE APPOINTMENT

1. Recommend that **JENNIFER M. PARISE** be appointed as a **TEACHER OF HOME ECONOMICS** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Westmoreland CSD, Middle Settlement Academy and the Center, for a short-term substitute appointment commencing October 16, 2023 and ending December 21, 2023 at an annual salary rate of \$44,828.00, prorated.

redacted

d. RECOMMENDATION FOR A LONG-TERM SUBSTITUTE APPOINTMENT

1. Recommend that **CAITLIN M. CARLO** be appointed as a **TEACHER OF ART** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Brookfield Central School District, for a part-time .6 FTE, long-term substitute appointment commencing October 31, 2023 and ending June 30, 2024 at an annual salary rate of \$47,238.00, prorated.

redacted

2. Recommend that **CHRISTOPHER LAMBERT** be appointed as a **TEACHER OF ART** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy @ Mohawk Valley Community College, for a long-term substitute appointment commencing October 04, 2023 and ending June 30, 2024 at an annual salary rate of \$54,520.00, prorated.

redacted

3. Recommend that **ANNE S. PERRA** be appointed as a **TEACHER SPEECH/HEARING** in **SPECIAL EDUCATION**, for a part-time .6 FTE, long-term substitute appointment commencing October 03, 2023 and ending April 30, 2024 at an annual salary rate of \$49,349.00, prorated.

redacted

4. Recommend that **KATHLEEN K. THOMSON** be appointed as a **TEACHER OF ENGLISH** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy @ Lincoln Ave., for a long-term substitute appointment commencing October 02, 2023 and ending June 30, 2024 at an annual salary rate of \$68,219.00, prorated.

redacted

e. RECOMMENDATION FOR A TEMPORARY APPOINTMENT(S)

1. Recommend that **JOANNE M. AMBROSE** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
2. Recommend that **DENISE G. BECK** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
3. Recommend that **KAREN Z. BISHOP** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
4. Recommend that **DEBORAH A. BLANDO** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.

5. Recommend that **ANGELINA M. BONOMO** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
6. Recommend that **MARY BETH BRENNAN** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
7. Recommend that **LINDA L. BUCK** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
8. Recommend that **THERESA M. COHEN** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
9. Recommend that **SHERRY L. COLEMAN** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
10. Recommend that **JUDITH E. COLEMAN SCHMID** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
11. Recommend that **KIMBERLY B. CONNORS** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
12. Recommend that **JEAN A. COOK** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
13. Recommend that **SANDRA D'ONOFRIO** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.

14. Recommend that **LINDA DELUKE** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
15. Recommend that **JILL G. DELUKE-PULEO** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
16. Recommend that **DEBORAH W. DOWLING** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
17. Recommend that **MARGARET L. DOYLE** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
18. Recommend that **CRISTEN A. GALLUP** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
19. Recommend that **TAMMY KORYCINSKI** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
20. Recommend that **NANCY J. KOURY** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 21, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
21. Recommend that **MARYANNE KRASINSKI** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
22. Recommend that **KAREN LIVINGSTON** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.

23. Recommend that **MARY C. PENTASUGLIA** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
24. Recommend that **ANDREA A. SANDOCK** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing December 13, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
25. Recommend that **CHRISTINA O. SCHIAVI** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
26. Recommend that **AMY M. SCOTT** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
27. Recommend that **SUSAN D. SYNAKOWSKI**'s temporary appointment as a **CURRICULUM SUPERVISOR** in INSTRUCTIONAL PROGRAMS AND PROF LEARNING, PPL, be extended commencing July 01, 2023 and ending June 30, 2024 at a salary rate of \$55.00/hr. Curriculum Supervisors are provided at district request.
28. Recommend that **DIANE E. TALERICO** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
29. Recommend that **JOANNE WARGO** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
30. Recommend that **CARMELITA M. WHITE** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.
31. Recommend that **TAMMY A. WILEY** be appointed as a **CURRICULUM SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL, for a temporary appointment commencing October 12, 2023 and ending June 30, 2024 at a salary rate of \$50.00 per hour, as needed.

f. RECOMMENDATION FOR TENURE APPOINTMENT(S)

The Human Resources Office and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s), who have satisfactorily completed their individual probationary periods and are being recommended for tenure by their immediate supervisors.

1.	MICHELLE C. GASPA	Curriculum Specialist	Tenure Date	02/25/2024
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g. RECOMMENDATION FOR MENTORING

1.	SUSAN D. SYNAKOWSKI	Title EXECUTIVE COACH	Start Date	End Date	Salary
			07/01/2023	06/30/2024	\$45.00/hr.

2. Non-Instructional/Classified Staff

a. RECOMMENDATION FOR PROVISIONAL APPOINTMENT - CIVIL SERVICE COMPETITIVE TITLE

1. Recommend that **SHEILA D. LAQUAY** be appointed to a provisional appointment as a **CAREER EXPLORATION SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, SABA commencing October 31, 2023 at an annual salary rate of \$37,627.00, prorated.

SHEILA D. LAQUAY has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CAREER EXPLORATION SPECIALIST**, until the results of the next civil service exam are known.

redacted

2. Recommend that **BRANDON A. NELLENBACK** be appointed to a provisional appointment as a **COMPUTER SPECIALIST (TRAINING)** in SUPPORT SERVICES, Elementary Science Center, commencing November 13, 2023 at an annual salary rate of \$36,513.00, prorated.

BRANDON A. NELLENBACK has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COMPUTER SPECIALIST (TRAINING)**, until the results of the next civil service exam are known.

redacted

b. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)

1. Recommend that **JOSHUA R. BURKETT** be appointed to a probationary appointment as a **COMPUTER OPERATOR** in SUPPORT SERVICES, BOCES Networking, commencing October 10, 2023 at an annual salary rate of \$36,513.00, prorated.

JOSHUA R. BURKETT has passed the exam and has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **COMPUTER OPERATOR**. **JOSHUA R. BURKETT** will be required to serve a twenty-six week probationary period.

redacted

2. Recommend that **CARRIE A. DEBERNARDIS** be appointed to a probationary appointment as an **OFFICE SPECIALIST I** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, PPL commencing October 30, 2023 at an annual salary rate of \$34,379.00, prorated.

CARRIE A. DEBERNARDIS has passed the exam and has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **OFFICE SPECIALIST I**. **CARRIE A. DEBERNARDIS** will be required to serve a twenty-six week probationary period.

redacted

c. RECOMMENDATION FOR PROBATIONARY APPOINTMENT FROM CIVIL SERVICE LISTING

The below named individual(s) recently took and successfully completed the required civil service exam for the title. The below named individual(s) will be required to serve a twenty-six week probationary period.

			Prob. Date
1.	MICHAEL M. SHUE	TELECOMMUNICATIONS SPECIALIST I	10/11/2023
2.	BRIAN E. HAUSER	WEBMASTER	10/16/2023

d. RECOMMENDATION FOR PART-TIME APPOINTMENT

1. Recommend that **RAYMOND J. DOUGLAS** be appointed to a part-time appointment as a **MOTOR VEHICLE OPERATOR - HOURLY** in SUPPORT SERVICES, School Library System, commencing October 04, 2023 at an hourly salary rate of \$15.91, as needed.

RAYMOND J. DOUGLAS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **MOTOR VEHICLE OPERATOR**.

redacted

2. Recommend that **PATRICIA L. EASTON** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing October 04, 2023 at an hourly salary rate of \$15.19, as needed.

PATRICIA L. EASTON has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

3. Recommend that **SHANIKA M. FUDGE** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing October 26, 2023 at an hourly salary rate of \$15.19.

SHANIKA M. FUDGE has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

4. Recommend that **RONDA L. MAINE** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing October 02, 2023 at an hourly salary rate of \$15.19, as needed.

RONDA L. MAINE has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

5. Recommend that **NOLAN R. RICE** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing September 25, 2023 at an hourly salary rate of \$15.19, as needed.

NOLAN R. RICE has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

6. Recommend that **EILEEN M. SNOGLES** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing October 02, 2023 at an hourly salary rate of \$15.19.

EILEEN M. SNOGLES has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

e. RECOMMENDATION FOR TEMPORARY APPOINTMENT(S)

1. Recommend that **JOSEPH L. GUGINO** be appointed to a temporary appointment as a **SCHOOL BUSINESS ADMINISTRATOR** in SUPPORT SERVICES, commencing October 16, 2023 and ending June 30, 2024 at a salary rate of \$500.00/day, as needed.

f. RECOMMENDATION FOR PERMANENT APPOINTMENTS FROM CIVIL SERVICE LISTING

The Human Resources Office, and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s). The below named individual(s) have successfully completed their individual twelve week or twenty-six week probationary period(s) and are being recommended to permanent appointment(s).

- | | | | |
|----|---------------------|-----------------------|--------------------------|
| 1. | KIMBERLY A. HIBBARD | ACCOUNTING SUPERVISOR | Perm. Date
05/12/2023 |
|----|---------------------|-----------------------|--------------------------|

2.	PATRICIA A. WILLIAMS	CLEANER	Perm. Date 04/24/2023
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g. RECOMMENDATION FOR REINSTATEMENT OF STAFF MEMBER

1. Recommend that **PAVEL I. KICHUK** be reinstated to the position of **COMPUTER OPERATOR** in SUPPORT SERVICES, commencing October 18, 2023 at an annual salary rate of \$42,861.00, prorated.

2. Recommend that **ANN M. MARTIN's** recommendation to be reinstated to the permanent position of **OFFICE SPECIALIST I** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, be corrected commencing August 16, 2023 at an annual salary rate of \$33,556.00, prorated.

d. STIPENDS

1. Teaching/Certified Staff

a. RECOMMENDATION FOR ADDITIONAL STIPENDS

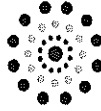
1.	JEAN KNAUL	TEACHER ASSISTANT	Date 11/13/2023 - 06/30/2024	Stipend \$3,500.00 prorated (student mgr)
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e. TERMINATIONS

1. Non-Instructional/Classified Staff

a. Recommendation for Termination

			Hire Date	Resign Date
1.	TIARRA C. DAILEY	FOOD SERVICE HELPER	03/20/2023	10/03/2023
2.	RICHARD M. DECRESCENZO	LIBRARY COMPUTER SPECIALIST	08/28/2023	10/11/2023
3.	MICHELLE FOSTER	FOOD SERVICE HELPER	08/01/2022	10/11/2023




Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

MEMORANDUM


**VII D. 1.
Approval of the Abolishment of Civil Service
Title Telecommunications Specialist
November 8, 2023**

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Re: Approval of the abolishment of Civil Service title Telecommunications Specialist

Date: October 25, 2023

Prepared By: Scott Morris 

Background:

Oneida County Civil Service has informed Oneida-Herkimer-Madison BOCES that the title of Telecommunications Specialist is obsolete and has been abolished.

Discussion:

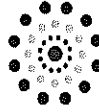
Oneida County Civil Service has requested that the Oneida-Herkimer-Madison BOCES abolish these positions within our organization. Currently, there are no employees with this title.

Recommendation:

It is recommended that the Cooperative Board abolish the position of Telecommunications Specialist effective November 8, 2023.

Resolution:

That the Cooperative Board abolish the positions of Telecommunications Specialist effective November 8, 2023.



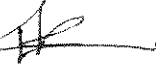
Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

MEMORANDUM


VII D. 2.
Approval of the Creation of Assistant
Personnel Technician position
November 8, 2023

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Re: Approval of the creation of Assistant Personnel Technician position

Date: October 25, 2023

Prepared By: Scott Morris 

Background:

The Oneida-Herkimer-Madison BOCES is required to employ a staff member to act as the Oneida-Herkimer-Madison BOCES Board Clerk. Essential functions of the Board Clerk include keeping a record of meetings and proceedings of the Board and preparing minutes of Board meetings accordingly, administering oaths to officers, assisting in the arrangement of Board conferences, interfacing with the District Superintendent and Board members, notifying appropriate parties about Board action, and performing other such tasks as assigned.

Discussion:

The current Oneida-Herkimer-Madison BOCES Board Clerk's appointment is expiring on June 30, 2024. The Board Clerk intends to retire during the 2024-2025 school year. As a result, the position of Assistant Personnel Technician will be created and a search will be performed to employ an appropriate candidate to act as the Board Clerk. The successful candidate will train with the current Board Clerk for a period of 6 months to ensure readiness to work independently in this role as of July 1, 2024. Additionally, the Assistant Personnel Technician will be housed in the Human Resource Office and will assist with clerical duties in the department as needed. This is a twelve-month full-time position (1.0 FTE). The Assistant Personnel Technician position will have a salary range of \$38,000 - \$45,000.

Recommendation:

It is recommended that the Cooperative Board grant its approval for an Assistant Personnel Technician position.

Resolution:

That the Cooperative Board approves the creation one Assistant Personnel Technician position for the Oneida-Herkimer-Madison BOCES.




Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Memorandum

VII D. 3.
Approval of Policy 5102
(first reading)
November 8, 2023

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 

Date: October 18, 2023

Subject: Recommendation for Approval of Board Policies

Prepared by: Tim Rowland

Background

The Oneida-Herkimer-Madison Cooperative Board is responsible for establishing policies for the operation of OHM BOCES which include curricular, financial, and other policies.

The purpose of the OHM BOCES' Policy Manual is to provide a comprehensive written listing of the Cooperative Board's current policies, rules and regulations.

Discussion

The OHM BOCES' Policy Committee, with legal assistance from the Madison-Oneida-BOCES Labor Relations and Policy Office, have audited the following policy listed below and are seeking approval by the OHM BOCES Cooperative Board.

Recommendation

It is recommended that the Cooperative Board approve the following policy:

5102 NYSDOH Registered Opioid Overdose Prevention Program

Resolution

That the Cooperative Board approves the following Policy in order to provide a comprehensive written listing of the Cooperative Board's current policies, rules and regulations for the Oneida-Herkimer-Madison BOCES.

5102 NYSDOH Registered Opioid Overdose Prevention Program

Attachments: Policy 5102

SUPPORT OPERATIONS

NYSDOH REGISTERED OPIOID OVERDOSE PREVENTION PROGRAM

I. Statement of Policy

- A. The Oneida-Hamilton-Madison Board of Cooperative Educational Services (BOCES) shall participate in the Oneida County Opioid Overdose Prevention Program (“the Program”), which is a registered Opioid Overdose Prevention Program by the New York State Department of Health.
- B. BOCES employees are permitted to volunteer to be trained and to function as Trained Overdose Responders (TORs) through participation with the designated Program. Volunteers will be provided training in accordance with New York State law and regulations. Kits for the intra-nasal administration of naloxone shall be made available to trained volunteer unlicensed employees.
- C. Opioid antagonist (naloxone) shall be maintained in specific locations to ensure emergency access for any student, staff, or community member who is suspected of having opioid overdose symptoms, whether or not that person has a previous history of opioid abuse.

II. Program Oversight

- A. The Clinical Director for the Program is the Oneida County Opioid Overdose Prevention Program Clinical Director.
 - 1. The Clinical Director shall fulfill the duties and responsibilities allocated to the Clinical Director of a registered Opioid Overdose Prevention Program by the applicable laws and regulations of the State Education Department and the Department of Health.
 - 2. The Clinical Director shall prepare an appropriate prescription for the procurement and use of naloxone, and shall order and receive an appropriate number of naloxone kits from the State Department of Health.
- B. The Program Director is the Oneida County Opioid Overdose Prevention Program Director, who shall fulfill the duties and responsibilities allocated to the Program Director of a registered Opioid Overdose Prevention Program by the applicable law and regulations of the State Education Department and the Department of Health.
- C. The Board appoints a BOCES Program Coordinator to work with the Program and Clinical Directors to ensure regulatory requirements are being met, including

SUPPORT OPERATIONS

PARTICIPATION WITH A NYSDOH REGISTERED OPIOID
OVERDOSE PREVENTION PROGRAM

but not limited to the responsibilities of monitoring, inventory control, record keeping, notification, and reporting requirements.

III. Implementation

The Board hereby grants the District Superintendent authority to promote regulations and protocols to implement this Policy and maintain compliance with the Program, and New York State laws and regulations.

Oneida-Hamilton-Madison Board of Cooperative Educational Services

Legal Ref: NYS Education Law 902, 922, 6509-d, 6527, 6909; NYS Public Health Law 3309; 8 NYCRR 64.7, 136.8; 10 NYCRR 80.138; *Guidance for Implementing Opioid Overdose Prevention Measures in Schools*, New York State Education Department, 03/2019

POLICY

SUPPORT OPERATIONS

Draft
5102

PARTICIPATION WITH A NYSDOH REGISTERED OPIOID
OVERDOSE PREVENTION PROGRAM

Adopted: _____



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
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Scott Morris
*Assistant Superintendent
for Support Services*
T: 315.793.8572
F: 315.793.8652
smorris@oneida-boces.org

**VII D. 4.
Approval of Metropolitan Commercial
Bank as a Depository
November 8, 2023**


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent and Chief Executive Officer

Date: October 26, 2023

Subject: Approval of Metropolitan Commercial Bank as a Depository

Prepared By: Scott Morris 

Background:

Chapter 128 of the Laws of 2012 amended sections 10 and 11 of the General Municipal Law (GML) to authorize local governments to use “reciprocal deposit” programs for their deposits and investments.

Discussion:

GML requires local governments to designate one or more “banks” or “trust companies” located and authorized to do business in New York State, for the deposit of public funds. Under the amendment, local governments may authorize their designated depository bank or trust company to arrange for the “redeposit” of the local government’s funds, for the account of the local government, in one or more “banking institutions,” through a deposit placement program.

Recommendation:

It is recommended that the Cooperative Board approve the Metropolitan Commercial Bank as an official depository for the purpose of utilizing a reciprocal deposit program and be designated as an official depository 2023-24 school year. The maximum amount that may be kept on deposit at any one time in this bank is \$25 million.

Resolution:

That the Cooperative Board approve the Metropolitan Commercial Bank as an official depository for the purpose of utilizing a reciprocal deposit program and be designated as an official depository 2023-24 school year. The maximum amount that may be kept on deposit at any one time in this bank is \$25 million.



Oneida-Herkimer-Madison BOCES


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VII D. 5.
**Approval Lease Modification with Brodock Press,
Inc., aka CBB Realty, LLC**
November 8, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: October 12, 2023

Subject: Approval of Lease modification with Brodock Press, Inc. aka
CBB Realty, LLC

Prepared by: Scott Morris 

Background:

The operations of the Information & Technology Division have been housed at off-campus facilities. The Division has been housed at 502 Court Street, Utica, New York pursuant to terms of lease dated March 21, 2003 and a lease modification and extension agreement on September 9, 2019.

Discussion:

The lease relationship with the landlord, Brodock Press Inc., has been very positive. As our program continues to grow, more physical space is required. The first-floor space in the Brodock Press building was recently vacated. Discussions were entered into with the intent of amend the existing lease and lease additional space. In the current agreement, the landlord agreed to rent additional space, if needed, at the rates indicated in that agreement which expires June 30, 2028.

The landlord will release OHM BOCES from the original lease for the second-floor space, and lease a total of 54,650 square feet on the first and third floor of the premises as described in the attached lease amendment. The move to the first-floor space will streamline the services which are currently offered and the extra square footage allows for continued growth of the program. The monthly rent will increase by \$13,125.05. The cost per district after estimated aid is shown on the attached table.

Recommendation:

That the Cooperative Board authorize the Board President to enter into a Commercial Lease Amendment with Brodock Press for the purpose of expanding the program.

Resolution:

That the Cooperative Board authorize the Board President to enter into a Commercial Lease Amendment with Brodock Press.

Attached:

Cost basis for increase table
Commercial Lease Amendment

Cost Basis for Increase - \$5.75 Per RWADA	\$5.75	Total Annual Rent Increase:	\$135,990.60	Proj Aid Ratio	Estimated Aid	Cost after Aid
Brookfield	215	0.91%	\$ 1,235.96	0.786	\$ 971.47	\$ 264.50
Clinton	1,375	5.81%	\$ 7,904.42	0.760	\$ 6,007.36	\$ 1,897.06
Holland Patent	1,314	5.55%	\$ 7,553.76	0.748	\$ 5,650.21	\$ 1,903.55
New Hartford	2,804	11.85%	\$ 16,119.28	0.724	\$ 11,670.36	\$ 4,448.92
New York Mills	581	2.46%	\$ 3,339.98	0.674	\$ 2,251.15	\$ 1,088.83
Oriskany	574	2.43%	\$ 3,299.74	0.714	\$ 2,356.01	\$ 943.73
Remsen	422	1.78%	\$ 2,425.94	0.694	\$ 1,683.60	\$ 742.34
Sauquoit	1,018	4.30%	\$ 5,852.15	0.799	\$ 4,675.87	\$ 1,176.28
Utica	10,292	43.51%	\$ 59,165.34	0.904	\$ 53,485.47	\$ 5,679.87
Waterville	771	3.26%	\$ 4,432.23	0.821	\$ 3,638.86	\$ 793.37
Westmoreland	929	3.93%	\$ 5,340.52	0.791	\$ 4,224.35	\$ 1,116.17
Whitesboro	3,361	14.21%	\$ 19,321.29	0.753	\$ 14,548.93	\$ 4,772.36
	23,656	100.00%	\$ 135,990.60		\$ 111,163.63	\$ 24,722.11

COMMERCIAL LEASE AMENDMENT

On March 21, 2003, Brodock Press, Inc. a/k/a CBB Realty, LLC ("Landlord"), and Board of Cooperative Educational Services, Sole Supervisory District, OHM ("Tenant") entered into a Commercial Lease Agreement; and

WHEREAS, on September 9, 2019 Landlord and Tenant entered into a Lease Modification and Extension Agreement; and

WHEREAS, Landlord and Tenant desire to Amend said Commercial Lease dated March 21, 2003 and September 9, 2019 in whole, and release landlord and tenant from their current second floor lease as of 9/1 /2023.

WHEREAS, On this day, September 25, 2023, Landlord and Tenant amend those lease agreements, in its entirety, so that after amendment, the Commercial Lease Agreement states as follows:

This Lease Agreement (this "Lease") is dated as of October 1, 2023, by and between CBB REALTY LLC. ("Landlord"), and Board of Cooperative Educational Services, Sole Supervisory District, OHM ("Tenant"). The parties agree as follows:

PREMISES.

Landlord, in consideration of the lease payments provided in this Lease, leases to Tenant Designated 29,650 sq ft on the 3rd floor and 25,000 square feet on the 1st floor (totaling 54,650 sq. ft.) in the Mill Square Building (the "Premises") located at 502 Court Street, Utica, NY 13502.

TERM. The lease term will begin on September 1, 2023 and will terminate on June 30, 2028.

LEASE PAYMENTS. Tenant shall pay to Landlord monthly installments of \$34,383.95 payable in advance on the first day of each month through June 30, 2028. Lease payments shall be made to the Landlord at 502 Court Street, Utica, New York 13502. The payment address may be changed from time to time by the Landlord.

The parties agree to the rate schedule below for the total square footage.

September 1, 2023 through June 30, 2024, all square footage lease rates will be \$7.55 per square foot.

July 1, 2024 through June 30, 2025, all square footage lease rates will be \$7.70 per square foot.

July 1, 2025 through June 30, 2026, all square footage lease rates will be \$7.85 per square foot.

July 1, 2026 through June 30, 2027, all square footage lease rates will be \$8.01 per square foot.

July 1, 2027 through June 30, 2028, all square footage lease rates will be \$8.17 per square foot.

CONDITIONS PRECEDENT. This Lease shall not be enforceable against Tenant unless it shall have been approved by Tenant's Board of Education, and approved in writing by the Commissioner of Education. Tenant will provide Landlord with a copy of such approvals prior to the commencement of the lease term.

USE OF PREMISES. Tenant may use the premises only for BOCES business only. The premises may be used for any other purpose only with prior written consent of Landlord, which shall not be unreasonably withheld.

POSSESSION. Tenant shall be entitled to possession on the first day of the term of this Lease, and shall yield possession to Landlord on the last day of the term of this Lease, unless otherwise agreed by both parties in writing. At the expiration of the term, Tenant shall remove its goods and effects and peaceably yield up the Premises to Landlord in as good a condition as when delivered to Tenant, ordinary wear and tear excepted.

INSURANCE. Each party shall carry general liability insurance in the amount of \$1,000,000/\$3,000,000 for personal injury and \$1,000,000 for property damage, naming the other party as an additional insured on a primary, non-contributory basis. Each party shall be named as an additional insured in the other party's policies. Each party shall deliver appropriate evidence to the other party as proof that adequate insurance is in force issued by companies reasonably satisfactory to each party. Each party shall receive advance written notice from the insurer prior to any termination of such insurance policies. Tenant is responsible for maintaining casualty insurance on its own property.

MAINTENANCE.

Landlord's obligations for maintenance shall include:

- the roof, outside walls and other structural parts of the building
- the parking lot, driveways, sidewalks including snow and ice removal

-the electrical wiring
-air conditioning system and all HVAC systems.

TAXES. Tenant is exempt from real property taxes.

DEFAULTS. Tenant shall be in default of this Lease if Tenant fails to fulfill any lease obligation or term by which Tenant is bound. Subject to any governing provisions of law to the contrary, if Tenant fails to cure any financial obligation within 20 days (or any other obligation within 30 days) after written notice of such default is provided by Landlord to Tenant, Landlord may take possession of the Premises without further notice (to the extent permitted by law), and without prejudicing Landlord's rights to damages. In the alternative, Landlord may elect to cure any default and the cost of such action shall be added to Tenant's financial obligations under this Lease. Tenant shall pay all costs, damages, and expenses (including reasonable attorney fees and expenses) suffered by Landlord by reason of Tenant's defaults. All sums of money or charges required to be paid by Tenant under this Lease shall be additional rent, whether or not such sums or charges are designated as "additional rent". The rights provided by this paragraph are cumulative in nature and are in addition to any other rights afforded by law.

CUMULATIVE RIGHTS. The rights of the parties under this Lease are cumulative, and shall not be construed as exclusive unless otherwise required by law.

REMODELING OR STRUCTURAL IMPROVEMENTS. Tenant shall have the obligation to conduct any construction or remodeling (at tenants expense) that may be required to use the premises as specified above. Tenant may also construct such fixtures on the premises (at tenants expense) that appropriately facilitates its use for such purposes. Such construction shall be undertaken and such fixtures may be erected only with the prior written consent of the Landlord which shall not be unreasonably withheld. Tenant shall not install awnings or advertisements on any part of the Premises with Landlord's prior written consent. At the end of the lease term, Tenant shall be entitled to remove (or the request of Landlord shall remove) such fixtures.

ACCESS BY LANDLORD TO PREMISES. Subject to tenants consent (which shall not be unreasonably withheld), Landlord shall have the right to enter the Premises to make inspections, provide necessary services, or show the unit to prospective buyers, mortgagees, tenants or workers. However, Landlord does not assume liability for the care or supervision of the premises. As provided by law, in the case of an emergency, Landlord may enter the Premises without Tenant's consent.

INDEMNITY REGARDING USE OF PREMISES. Each party agrees (as applicable, the "Indemnitor") to indemnify, defend and hold the other party (the "Indemnitee") harmless from and against any and all claims, liability, damages, costs, fees, actions and/or suits arising from or relating to the Indemnitor's actions and/or inactions under or pursuant to the Indemnitor's covenants, duties and/or obligations under the Lease, including, but not limited to, fees, costs and reasonable attorneys' fees.

DANGEROUS MATERIAL. Tenant shall not keep or have on Premises any article or thing of a dangerous, flammable, or explosive character that might substantially increase the danger of fire on the Premises, or that might be considered hazardous by a responsible insurance company, unless prior written consent of Landlord is obtained and proof of adequate insurance protection is provided by Tenant to Landlord.

COMPLIANCE WITH REGULATIONS. Both parties shall promptly comply with all laws, ordinances, requirements and regulations of the federal, state, county, municipal and other authorities, and fire insurance underwriters. However, Tenant shall not by this provision be required to make alterations to the exterior of the building or alterations of a structural nature.

MECHANICS LIENS. Neither the tenant nor anyone claiming through the Tenant shall have the right to file a mechanics liens or any other kind of lien on the Premises and the filing of this lease constitutes notice that such liens are invalid. Further, Tenant agrees to (1) give actual advance notice to any contractors,

subcontractors or suppliers of goods, labor or services that such liens will not be valid, and (2) take whatever additional steps that are necessary in order to keep the premises free of all liens resulting from construction done by or for the Tenant.

ASSIGNABILITY/SUBLETTING. Tenant may not assign or sublease any interest in the Premises, nor effect a change in the majority ownership of the Tenant (from the ownership existing at the inception of this lease), nor assign, mortgage or pledge this Lease, without the prior written consent of the Landlord, which shall not be unreasonably withheld.

Power and electric remains at \$24,000.00 cap per year. Any additional power will be billed and paid quarterly as are in the current lease terms.

LANDLORD:

CBB REALTY LLC.
502 Corni Street
Utica, New York 13502

TENANT:

Board of Cooperative Educational Services, Sole Supervisory District, OHM
502 Court Street
Utica, NY 13502

Such addresses may be changed from time to time by any party by providing notice as set forth above. Notices mailed in accordance with the above provisions shall be deemed received on the third day after posting.

GOVERNING LAW. This Lease shall be construed in accordance with the laws of the State of New York. All disputes which arise in connection with, or are related to this Agreement or any claimed breach thereof, shall be resolved, if not sooner settled, by litigation only in Oneida County, New York State.

ENTIRE AGREEMENT/AMENDMENT. This Lease Agreement contains the entire agreement of the parties and there are no other promises, conditions, understandings or other agreements, whether oral or written, relating to the subject matter of this Lease. This Lease may be modified or amended in writing, if the writing is signed by the party obligated under the amendment.

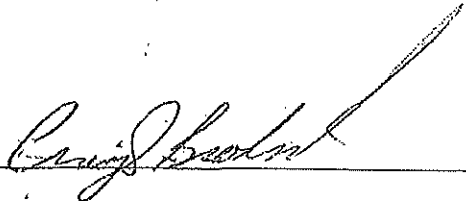
SEVERABILITY. If any provision of this Lease shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of this Lease is invalid or unenforceable, but that by limiting such provision, it would become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.

WAIVER. The failure of either party to enforce any provisions of this Lease shall not be construed as a waiver or limitation of that party's right to subsequently enforce and compel strict compliance with every provision of this Lease.

CONFLICTS. The Lease herein shall be void and unenforceable if entered into in violation of General Municipal Law §801 or New York State Education Law §410.

BINDING EFFECT. The provisions of this Lease shall be binding upon and inure to the benefit of both parties and their respective legal representatives, successors and assigns.

LANDLORD:
CBB REALTY LLC.

By: 

Craig Brodock, Owner
CBB Realty, LLC

Date: 10/4/03

TENANT:
Board of Cooperative Educational Services, Sole Supervisory District, OHM

By: _____

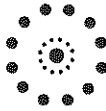
Patricia N. Kilburn, Ed. D.
District Superintendent

Date: _____

By: _____

Anthony Nicotera
Board President

Date: _____



Oneida-Herkimer-Madison BOCES


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VII D. 6.
Approval of Helio Health Contract
November 8, 2023

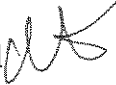

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: November 8, 2023

Subject: Approval of Helio Health Contract

Prepared by: Christopher Hill 
Kevin Healy 

Background

Helio Health's mission is to promote recovery from the effects of substance abuse and mental health disorders and other health issues. Helio Health takes a comprehensive approach to recovery. One that is equal parts clinical and caring, progressive and person-centric, respectful and realistic. An approach that strips away the chains of addiction and mental illness so that families can begin a new life of hope and healing.

Formerly known as the Insight House, Helio Health is dedicated to transforming the lives of those struggling with substance abuse and mental health disorders. They are dedicated to treating the whole person, not just the symptoms of addiction and mental illness. This includes general healthcare, housing services, training, and family support. Helio Health provides a comprehensive approach that leads to a more successful transition to a life of healing, hope, and recovery.

Discussion

As the Community School Resources CoSer continues to grow to meet the needs of component districts, Helio Health's program will be an additional resource that school districts may utilize through OHM BOCES in support of students and their families. Helio Health provides a focused and direct intervention service for regional students that may struggle with drugs or alcohol. Their service focuses on identified students and sends a counselor to the district at request, rather than having a permanent position in the building. This model focuses on the need and saves school districts money in meeting their students' needs.

Options for services include:

Intervention Services

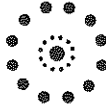
Helio Health will serve on a temporary, as needed, basis per week to meet the needs of identified students with substance abuse or mental health concerns. After referral from the home district, counselors engage students and families to begin the journey toward recovery and a successful school career.

Recommendation

It is recommended that the Cooperative Board approve the service contract for Helio Health for the 2023-2024 school year and make their services available to our component districts through the Community School Resources CoSer.

Resolution

That the Cooperative Board approve the agreement between Helio Health and the Oneida-Herkimer-Madison BOCES effective immediately.



Oneida-Herkimer-Madison BOCES


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VII D. 7.
Approval of Perch Place LLC Contract
November 8, 2023



MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: November 8, 2023

Subject: Approval for Perch Place LLC contract

Prepared by: Christopher Hill 
Kevin Healy 

Background

Perch Place R4K (Ready for Kindergarten) is a partnership between Perch Place LLC, local schools, parents, and community organizations. R4K Family School Navigators engage local resources ensuring children start school ready to learn.

Growing up in an adverse family household can significantly impact a child's school readiness. Often, these children achieve less in school, repeat grades, and drop out. As adults, they earn less and experience higher rates of delinquency and crime. R4K is a step ladder toward scholastic achievement — improving school readiness and supporting children and parents to make a positive impact during those early years. R4K's benefits stack up over time: students who graduate high school are more likely to find a job that pays a livable wage, lives healthier lives, stays out of the justice system, and have children who also graduate high school on time.

Discussion

As the Community School Resources CoSer continues to grow to meet the needs of component districts, Perch Place LLC's R4K program will be an additional resource that school districts may utilize through OHM BOCES in support of students and their families. Perch Place R4K is able to provide kindergarten readiness by preparing them to begin school equipped to engage in and benefit from early learning experiences that best promote their success.

R4K goes beyond early education programs — by providing a direct connection to children and families, R4K enables Perch Place to address the whole child: academic, emotional, physical, and social needs.

Options for staffing include:

Family School Navigator (FSN)

The FSNs role is to focus on the needs of the incoming children, parents, and the home life. FSNs work to eliminate barriers for all members of the family. If parents' issues are addressed, the children will benefit as a result. The FSNs responsibilities include, but are not limited to:

- Identify the families with children ages 0-4 within the school district.
- Coordinate home visits to assess needs for the children and parents.
- Facilitate connections and make referrals to community services and school programs for all family members.
- Continuous communication with parents to follow-up on referrals.
- Foster an ongoing partnership between the homes, school, and service providers.

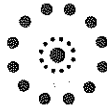
The social determinants of health also play a large role in the FSN focus, such as: Economic Stability, Neighborhood and Environment, Language and Literacy, Community and Social Context. For example, by utilizing the school as the hub for addressing health, behavioral and academic challenges, especially for the 0-4 age population, we seamlessly introduce the parents or guardians into the academic environment while actively engaging them in their child's overall health and well-being. They become more comfortable in the school environment, their voices are more clearly heard, their child's needs are more adequately addressed, and the children are better prepared to learn and thrive in school and in life.

Recommendation

It is recommended that the Cooperative Board approve the service contract for Perch Place for the 2023-2024 school year and make their services available to our component districts through the Community School Resources CoSer.

Resolution

That the Cooperative Board approve the agreement between Perch Place, LLC and the Oneida-Herkimer-Madison BOCES effective immediately.



Oneida-Herkimer-Madison BOCES


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VII D. 8.
Approval of Salveo Healthcare Solutions
Contract
November 8, 2023



MEMORANDUM

TO: Cooperative Board

FROM: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

DATE: November 8, 2023

SUBJECT: Approval of the Salveo Healthcare Solutions contract

PREPARED BY: Christopher Hill 
Kevin Healy 

Background

Salveo Healthcare Solutions Inc. is a medical and educational staffing and recruiting company that supplies licensed and accredited professionals to support the emotional, mental, and physical health of students. They provide top therapists, physicians, nurses, Allied Health professionals, Healthcare Support staff, and Special Education teachers. They currently work with some of the leading public, private and charter schools, and healthcare facilities in New York State. One of Salveo's core areas of focus is therapeutic health and education.

Salveo Healthcare Solutions works in conjunction with the New York City Department of Education, the Westchester Board of Education, New York State public, private, special education, charter schools, New Jersey Department of Education. In addition to the business in the educational industry, they also work with medical facilities including hospitals, ambulatory day surgery centers, skilled nursing facilities, urgent care centers, rehabilitation centers, and homecare in a variety of areas surrounding New York.

Discussion

As the Community School Resources CoSer continues to grow to meet the needs of component districts, Salveo Healthcare Solutions will be an additional resource that school districts may utilize through OHM BOCES in support of students and their families. Salveo is able to provide a tiered approach to intervention for schools utilizing multiple options depending on the specific needs of each component district.

Options for healthcare associates includes;

Therapeutic Professionals

These highly trained, rigorously screened, and licensed professionals are qualified to evaluate each individual child and provide outstanding therapeutic guidance suited to a particular child. Covering the full range of ages from Pre-K to high school, they go significantly beyond the basic requirements in their ability to customize a treatment plan, provide detailed notes and records for the treatment team that may include parents, school staff, family doctors, or additional specialists, and then prepare follow-up reports. Further, the therapists are well-versed in the regulatory requirements of the state, local, or private school boards that they are dealing with.

When children display developmental, sensory or motor skills issues, they may require treatment within occupational therapy, physical therapy, speech therapy and/or counseling. Students will have their own individual learning plans as developed by the therapist based on their specific Individualized Education Program "IEP".

Titles of therapeutic professionals include but are not limited to; Occupational Therapists, Physical Therapists, Speech Language Pathologists, Mental Health Professionals, Transport & School Registered RNs, and Paraprofessionals / Health Aides.

Special Education Instructors

From the largest public schools to small rural schools, every school needs certified instructors to teach their students. Demand for such professionals is currently high, so it is difficult to find, manage, and retain them. Whether a district needs permanent, temp-to-hire, or contract-based personnel, Salveo can place certified experts to assess each student and match the right instructor with student needs.

Medical Professionals

Salveo provides complete staffing solutions to a variety of medical facilities throughout the New York State. Their specialties include urgent care, hospitals, group medical practices, Allied Health, and nursing. Potential personnel include physicians, nurses, occupational and physical therapists, allied health professionals, and administrative personnel.

Each of these unique specialists is highly qualified and licensed to work closely with existing district support and counseling teams to meet the needs of the students and families of our component districts.

Salveo Healthcare Solutions has signed and agreed to abide by the Protection of Student Identifiable Information Agreement and Data Security and Privacy Policies in addition to the Oneida-Herkimer-Madison BOCES Parents Bill of Rights for Data Privacy and Security.

Recommendation

It is recommended that the Cooperative Board approve the service contract for Salveo Healthcare Solution Inc. for the 2023-2024 school year and make their services available to our component districts through the Community School Resources CoSer.

Resolution

The Cooperative Board approve the agreement between Salveo Healthcare Solutions Inc. and the Oneida-Herkimer-Madison BOCES effective immediately.




Oneida-Herkimer-Madison BOCES

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VII D. 9.
Approval of Center for Family Life and
Recovery Contract
November 8, 2023



MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: November 8, 2023

Subject: Approval of Center for Family Life and Recovery contract

Prepared by: Christopher Hill 
Kevin Healy 

Background

The Center for Family Life and Recovery (CFLR) supports individuals struggling with addiction, mental health and behavioral issues by inspiring hope, providing help, promoting wellness and transforming lives. Services provided by CFLR include but are not limited to; suicide prevention, drug and alcohol prevention and counseling, mentoring, behavioral support, and many additional evidence-based programming to assist students and families in the region.

Discussion

As the Community School Resources CoSer continues to grow to meet the needs of component districts, the Center for Family Life and Recovery (CFLR) will be an additional resource that school districts may utilize through OHM BOCES in support of students and their families. The CFLR is able to provide a tiered approach to intervention for schools utilizing multiple options depending on the specific needs of each component district.

Options for an in-house specialist include an intervention specialist whom could provide addiction and suicide prevention and counseling services to students at risk. A school district may also choose to integrate a family prevention specialist who would work with the community and entire families in providing care and external family referrals with collaborative partners.

Prevention Specialist (PS)

The PS works with the administrators and school team that is designated to develop an action plan of prevention services and programming to meet the identified needs of the district and individual building within that districts as needs may vary. The PS will develop the prevention strategic plan based on needs and time in which the PS is in district. The PS will maintain data collected of what is being done and monitor progress and supply quarterly reports with the specified school team and administrators and provide an overall annual report of prevention services. The PS will also work collaboratively with other agency partners who are working with the district to ensure fluidity and seamless services and programming for the students and/or families. The PS will be the conduit for CFLR internal referrals that the student and/or family may need such as the Family Peer Advocate or Family Support Navigation services. The PS will deliver and implement prevention services and programming mentioned in the CoSer and develop specific programming to meet the needs of the district for substance use, Mental Health, and/or suicide prevention.

Recommendation

It is recommended that the Cooperative Board approve the service contract for the Center for Family Life and Recovery for the 2023-2024 school year and make their services available to our component districts though the Community School Resources CoSer.

Resolution

That the Cooperative Board approve the agreement between The Center for Family Life and Recovery and the Oneida-Herkimer-Madison BOCES effective immediately.




Oneida-Herkimer-Madison BOCES

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www.oneida-boces.org

VII D. 10.
Approval of Integrated Community Alternatives
Network (ICAN) Contract
November 8, 2023



MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: November 8, 2023

Subject: Integrated Community Alternatives Network (ICAN) contract

Prepared by: Christopher Hill 
Kevin Healy 

Background

The Integrated Community Alternatives Network (ICAN), a not-for-profit organization, is a unique home and community-based network that provides individualized and non-traditional services and care to the highest risk individuals and families with social, emotional, mental health, and behavioral challenges. They have been a mainstay in the Central New York Community for over 20 years. Their vision is keeping families together, and their mission is empowering individuals and families.

Discussion

As the Community School Resources CoSer continues to grow to meet the needs of component districts, the Integrated Community Alternatives Network (ICAN) will be an additional resource that school districts may utilize through OHM BOCES in support of students and their families. ICAN is able to provide a tiered approach to intervention for schools utilizing multiple options depending on the specific needs of each component district.

Options for an in-house specialist include a clinical care coordinator, behavior support specialist, a family service coordinator, student engagement specialist, youth care coordinator, or a psychiatric nurse practitioner. Each of these unique specialist work closely with existing district support and counseling teams to meet the needs of the students and families of our component districts.

Options for programming include but are not limited to:

Clinical Care Coordinator (CCC)

A CCC is a Master's level Social Worker or credentialed School Based Mental Health Counselor. This position can support your existing social work team by providing a mix of individualized therapy, IEP counseling, pro social-emotional support groups, serve as a liaison between school and family, as well as assist the team in linking children and families to existing services and then providing monitoring of the delivery and implementation of those services.

Behavior Support Specialists (BSS)

A BSS is a Bachelor's level employee with at least 2 years working in a setting with youth who demonstrate highly behavioral needs. This person will work with the team and any identified youth to assess, develop, and implement proactive and strengths-based behavior strategies as well as assist youth during times of crisis. The BSS will provide a connection between the home, school and community by providing home visits (if necessary).

Family Service Coordinator (FSC)

A FSC is a Bachelor's level employee with at least 2 years of experience working in Human Services field, preferably in a Case Work/Case Management position. This person will serve as a hub of service coordination for any referred students and then provide case management services to the child and family. The FSC will work very closely with identified team members to coordinate referrals to assist in linking children and families to existing outside services and then providing monitoring of the delivery and implementation of those services.

Recommendation

It is recommended that the Cooperative Board approve the service contract for ICAN for the 2023-2024 school year and make their services available to our component districts through the Community School Resources CoSer.

Resolution

That the Cooperative Board approve the agreement between ICAN and the Oneida-Herkimer-Madison BOCES effective immediately.




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VII D. 11.
Approval of Central New York Home Health
Network Contract
November 8, 2023



MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: November 8, 2023

Subject: Approval of Contract for Central New York Home Health Network contract

Prepared by: Christopher Hill 
Kevin Healy 

Background

The Central New York Health Home Network (CNYHHN) has created the Connected Community Schools (CCS) initiative which coordinates and maximizes public, non-profit, and private resources to deliver critical services to students and their families using the school building as the delivery site with the goal of creating improved student learning, stronger families, and healthier communities. The Connected Community Schools model supports partnerships between local school districts and community resources, in order to achieve collective impact.

Discussion

As the Community School Resources CoSer continues to grow to meet the needs of component districts, Connected Community Schools will be an additional resource that school districts may utilize through OHM BOCES in support of students and their families.

Every school community has resources that are specific to the geographic area where the district is located. The challenge many districts face is being knowledgeable of all existing resources and how to leverage them. The CCS model offers the platform, organization, and oversight to make them accessible to schools, students, and families. Local businesses, town government, libraries, churches, and other organizations have a unique vested interest in student achievement and social-emotional well-being within their own close knit communities as these students will likely one day become adults that shape the identity of that community.

Options for programming include but are not limited to:

1. Universal Supports – Interventions that impact district-wide culture and climate. These include needs assessment, resource mining, creation of a youth and family resource hub, CCS advisory board, and professional development.
2. Targeted Interventions – Interventions offered to specific student groups or the student population identified as “at-risk”. This includes access to the LINK operating system, staffing for school-based program implementation, and the coordination of school-based LINK and Site Committee Teams.
3. Intensive Individual Services – Interventions devoted to identified students and their families. This includes the use of the screening for comprehensive assessment of need and service coordination to assist with linkage to community-based agencies and resources such as mental health (child and adult), primary care, and home care management.

Recommendation

It is recommended that the Cooperative Board approve the service contract for the Central New York Health Home Network for the 2023-2024 school year and make their services available to our component districts through the Community School Resources CoSer.

Resolution

That the Cooperative Board approve the agreement between Central New York Home Health Network and the Oneida-Herkimer-Madison BOCES effective immediately.




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VII D. 12.
Approval of Upstate Cerebral Palsy
Contract
November 8, 2023



MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: November 8, 2023

Subject: Approval of Upstate Cerebral Palsy contract

Prepared by: Christopher Hill 
Kevin Healy 

Background

Upstate Cerebral Palsy's (UCP) mission is to provide innovative programs and services that support people and create opportunities to fulfill life choices, one person at a time. UCP has played a pivotal role formally underneath the umbrella of the Kelberman Center, but have since branched off and become an independent organization. UCP is a leading service provider and advocate for adults and children with disabilities. As one of the largest health nonprofits in the United States, the UCP mission is to advance the independence, productivity and full citizenship of people with disabilities through an affiliate network.

Discussion

As the Community School Resources CoSer continues to grow to meet the needs of component districts, Upstate Cerebral Palsy's program will be an additional resource that school districts may utilize through OHM BOCES in support of students and their families. Upstate Cerebral Palsy provides focused and direct services for regional students with disabilities. Their service focuses on focused interventions and professional development for district staff. UCP sends a service provider to the district at request, rather than having a permanent position in the building. This model focuses on the need and saves school districts money in meeting their students' needs.

Options for services include:

Early Childhood through Adult Intervention Services

Upstate Cerebral Palsy will serve on a temporary, as needed, basis per week to meet the needs of identified students with disabilities. After referral from the home district, specialists engage students, staff, and families to begin the journey toward a successful school career.

Recommendation

It is recommended that the Cooperative Board approve the service contract for Upstate Cerebral Palsy and make their services available to our component districts through the Community School Resources CoSer.

Resolution

That the Cooperative Board approve the agreement between Upstate Cerebral Palsy and the Oneida-Herkimer-Madison BOCES effective immediately.




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VII D. 13.
Approval of Kelberman Center Contract
November 8, 2023



MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent and Chief Executive Officer

Date: November 8, 2023

Subject: Approval of Kelberman Center contract

Prepared by: Christopher Hill 
Kevin Healy 

Background

The Kelberman Center provides comprehensive autism programs and services for people throughout all phases of life, from early childhood through adulthood, including: Home and Community Based, Educational, Clinical, Residential, and Camp Services. The Kelberman Center School Consultation Program provides targeted services in support of the identification and management of behaviors that impact student success.

Discussion

As the Community School Resources CoSer continues to grow to meet the needs of component districts, the Kelberman Center program will be an additional resource that school districts may utilize through OHM BOCES in support of students and their families. The Kelberman Center provides a Consultation Program that seeks to provide services that include but are not limited to:

- Board Certified Behavior Analyst or Licensed Behavior Analyst
- Registered Behavior Technician
- Trainings to meet the needs of student(s), educators, parents, administrators

Recommendation

It is recommended that the Cooperative Board approve the service contract for the Kelberman Center for the 2023-2024 school year and make their services available to our component districts through the Community School Resources CoSer.

Resolution

That the Cooperative Board approve the agreement between the Kelberman Center and the Oneida-Herkimer-Madison BOCES effective immediately.