



Oneida-Herkimer-Madison BOCES

4747 Middle Settlement Road • New Hartford, NY 13413
www.oneida-boces.org

AGENDA

Cooperative Board Regular Meeting

June 14, 2023 4:30 p.m.

The Howard D. Mettelman Learning Center
Middle Settlement Road, New Hartford, New York

Draft Timeline

4:30 I. Call to Order

II. Pledge of Allegiance

4:35 III. Recognition

None

4:35 IV. Recognition of Visitors

Oath of Office administered to re-elected Board Members:

1. Michelle Anderson
2. Steve Boucher
3. Anthony Nicotera
4. John J. Salerno

4:50 V. Communications

A. From the Floor

- NYSSBA Convention October 26 – 28, 2023

- General questions from board members?

- Commentary from board members?

B. Correspondence

5:00 VI. Reports

-District Superintendent Report

5:15 VII. A. Approval of the Minutes of the Regular Meeting of May 10, 2023
(page 9)

Approval of Consent Agenda (B., C., D.)

B. Financial Report (page 27)

1. Acceptance of Report of the Treasurer, April
2. Approval of 2022-2023 Budget Adjustment Report, April
3. Approval of 2023-2024 Contracts (Buyer with Other BOCES)

C. Personnel Report (page 51)

a. Retirements

1. Non-Instructional/Classified Staff

b. Resignations

1. Teaching/Certified Staff
2. Non-Instructional/Classified Staff

c. Unpaid Leave(s) of Absence

1. Teaching/Certified Staff
2. Non-Instructional/Classified Staff

d. Appointments

1. Teaching/Certified Staff
 - a. Recommendation for Probationary Appointment(s)
 - b. Recommendation for Tenure Appointment(s)
2. Non-Instructional/Classified Staff
 - a. Recommendation to create three full-time Public Information Specialist positions and three full-time Graphic Design Specialist positions

- a. Recommendation for Provisional Appointment(s)
 - b. Recommendation for Probationary Appointment(s)
 - c. Recommendation for Probationary Appointment from Civil Service Listing
 - d. Recommendation for Part-Time Appointment(s)
 - e. Recommendation for Temporary Appointment(s)
 - f. Recommendation for Permanent Appointments from Civil Service Listing
 - g. Recommendation for Change in Title and Salary
 - h. Recommendation for Non-Instructional Temporary Appointments
- e. Terminations
- 1. Non-Instructional/Classified Staff
- f. Summer School
- 1. Teaching/Certified Staff
 - a. Recommendation for Special Education Summer School Appointments – Teaching/Certified
 - b. Recommendation for Additional Stipends – Special Education Summer School Program
 - c. Recommendation for Extra Assignments – Special Education Staff
 - d. Recommendation for Special Education Summer School Appointments – Non-Instructional
- D. Action Items (page 83)
- 1. Approval of Board Clerk Pro Tempore
 - 2. Approval of Designation of the Date of the Reorganizational/Regular Meeting in July 2023
 - 3. Approval of Cooperative Bidding Agreement/Madison-Oneida BOCES
 - 4. Approval to Enter into Article 5G, Intermunicipal Cooperative Agreement
 - 5. Approval of FY 2023-2024 Instructional Technology State-Wide Licensing Agreement NYSITCC and DL
 - 6. Approval of Food Service Administrative Personnel
 - 7. Approval of Personnel Technician I and Personnel Technician II

- 8. Approval of Lead Evaluator of Teachers
- 9. Approval of Program Certifications
- 10. Approval of Capital Project Bid Award
- 11. Approval of Contracts

5:30 VIII. Board Topic(s)/Discussion Item(s)

5:45 IX. Old Business

6:00 X. Executive Session

Executive Session Items:

X	discussing the employment history of a particular person
	discussing matters that may lead to the appointment of a particular person (or alternatively, a particular corporation)
X	discussing collective negotiations pertaining to the _____ Union, pursuant to Article 14 of the Civil Service Law
	discussing the (purchase) (sale) (lease) of a particular parcel of land, disclosure of which could affect the value of the property
	discussing the (administration) (preparation) (grading) of the _____ exam
	discussing proposed litigation
	discussing matters which could imperil public safety if disclosed

XI. Action Item(s) for Approval (*continuation of VII*)

6:30 Adjournment

6:30 Dinner

**ONEIDA-HERKIMER-MADISON BOCES
TREASURER'S REPORT
JUNE 2023 BOARD MEETING**

FOR THE MONTH ENDING APRIL 2023

BANK BALANCES BY FUND:

FUND	BANK	TYPE	BEGINNING BALANCE	PLUS RECEIPTS	MINUS DISBURSE	ENDING BALANCE
CAPITAL	JPM/CHASE	MMKT	7,966.97	13.68	-	7,980.65
GENERAL	JPM/CHASE	MMKT	8,213,460.71	12,859,073.56	9,496,795.65	11,575,738.62
GENERAL-MULTI C/D	JPM/CHASE	CHECK	3,150,879.45	9,211,637.40	9,211,446.92	3,151,069.93
GENERAL-MULTI C/R	JPM/CHASE	CHECK	424,134.44	10,960,571.34	11,355,000.00	28,705.78
GENERAL-LEARNING	JPM/CHASE	CHECK	2,717.44	1,056.22	-	3,773.66
GENERAL-MULTI C/R	NBT	MMKT	6,112.40	4,964.06	-	11,076.46
LUNCH-MULTI C/D	JPM/CHASE	CHECK	-	284,419.46	284,419.46	-
LUNCH-MULTI C/R	JPM/CHASE	CHECK	2,031.79	20,538.27	20,000.00	2,570.06
LUNCH C/R	JPM/CHASE	CHECK	13,735.67	5,578.95	-	19,314.62
LUNCH-MULTI C/R	NBT	MMKT	25,435.78	44,547.38	-	69,983.16
SPEC-AID-MULTI C/R	NBT	MMKT	-	-	-	-
SPEC-AID-MULTI C/R	JPM/CHASE	CHECK	2,617.15	26,167.65	25,000.00	3,784.80
SPEC-AID-MULTI C/D	JPM/CHASE	CHECK	-	-	-	-
TRUST/CM SCHOL	NBT	MMKT	-	-	-	-
TRUST/CM SCHOL	JPM/CHASE	MMKT	75,179.43	2,329.64	-	77,509.07
EXTRA-CURR/CM	JPM/CHASE	MMKT	19,263.85	1,739.28	11.96	20,991.17
TOTAL CASH			11,943,535.08	33,422,636.89	30,392,673.99	14,973,497.98

TOTAL CASH BY FUND:

CAPITAL	7,980.65
GENERAL	14,771,364.45
SCHOOL LUNCH	91,867.84
SPECIAL AID	3,784.80
TRUST/AGENCY	77,509.07
EXTRA-CURRICULAR	20,991.17
TOTAL	14,973,497.98

TOTAL CASH BY BANK:

JPM/CHASE	14,793,938.12
NBT	179,559.86
TOTAL	14,973,497.98

CHECKING RECONCILIATION:

BANK BALANCE	OUTSTANDING CHECKS	ENDING BALANCE
5,303,014.56	2,151,944.63	3,151,069.93
21,572.18	581.01	20,991.17

CERTIFICATION:

THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE INFORMATION AND BELIEF.

Christine Turczyn
CHRISTINE TURCZYN TREASURER

Michele North
MICHELE NORTH DEPUTY TREASURER

VII B. 1.
Acceptance of Report of
the Treasurer, April
June 14, 2023

ONEIDA-HERKIMER-MADISON BOCES
 TREASURER'S REPORT
 EXTRA-CURRICULAR FUND

BOARD MEETING PRESENTATION
 April 30, 2023

CHECKING ACCOUNT - NBT BANK		CLUB ACCOUNT BALANCES	
BALANCE: BEGINNING OF THE MONTH	\$ 19,263.85	FUTURE FARMERS OF AMERICA	\$ 13,196.09
PLUS: RECEIPTS	\$ 1,739.28	SKILLS USA	\$ 4,126.87
LESS: EXPENDITURES	\$ 11.96	P-TECH	\$ 3,661.47
BALANCE: END OF MONTH	\$ 20,991.17	SALES TAX	\$ 6.74
BANK RECONCILIATION		ACCOUNT TOTALS, END OF MONTH	
BALANCE PER BANK STATEMENT	\$ 21,572.18		\$ 20,991.17
PLUS: DEPOSITS IN TRANSIT	\$		
LESS: OUTSTANDING CHECKS	\$ (581.01)		
RECONCILED BALANCES	\$ 20,991.17		
CASH: END OF MONTH	\$ 20,991.17	CASH: END OF MONTH	\$ 20,991.17

CERTIFICATION: THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE, INFORMATION, & BELIEF.

Lawrence T. Utter
 TREASURER, EXTRA-CURRICULAR ACTIVITY FUND

RECONCILING ITEMS

DEPOSITS IN TRANSIT

DATE

AMOUNT

TOTAL

OUTSTANDING CHECKS

CHECK NUMBER

AMOUNT

1280	60.65
1316	100.00
1329	50.00
1332	50.00
1364	11.96
1365	188.40
1369	120.00
TOTAL	581.01

ONEIDA HERKIMER MADISON BOCES
Revenue Status Report As Of: 04/30/2023
Fiscal Year: 2023
Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
001 ADMINISTRATIVE COSER			3,936,838.70	14,922.78	3,951,761.48	2,123,286.49	1,825,475.81	111,657.30
002 CAPITAL/RENT EXPENDITURES			3,141,490.24	77,389.36	3,218,879.60	2,575,103.71	643,775.89	0.00
101 OCCUPATIONAL EDUCATION			7,724,893.00	315,847.89	8,040,740.89	6,272,085.95	1,554,227.80	5,174.75
102 ADULT EDUCATION			39,244.05	0.00	39,244.05	31,395.24	7,848.81	0.00
103 SECONDARY OCC ED/MADISON BOCES			22,118.00	0.00	22,118.00	7,623.93	15,482.60	988.53
107 OCCUPATIONAL EDUCATION-HANDICAPPED			550,810.00	133,393.20	684,203.20	516,490.30	139,397.30	0.00
109 OCC. ED./MADISON BOCES			28,662.00	1,344.00	30,006.00	23,663.36	6,501.30	158.66
201 8:1:2 PROGRAM			7,086,115.25	1,125,825.71	8,211,940.96	6,297,824.65	1,721,849.01	209.00
202 INTENSE MGMT NEEDS/MADISON BOCES			59,454.00	-59,454.00	0.00	1,680.34	0.00	1,680.34
203 12:1:1 ADJUSTMENT PROGRAM			1,181,716.00	389,697.20	1,571,413.20	1,163,728.22	372,881.00	0.00
204 12:1:1 MILD/MODERATE PROGRAM			2,321,228.50	172,942.52	2,494,171.02	1,932,205.60	519,092.33	0.00
205 SPECIAL CLASS: OPTION 2/MADISON BOCE			443,845.00	-56,107.60	387,737.40	336,229.37	79,973.08	28,465.05
206 TRANSITIONAL PLNG & IMPLEMENTATION			529,760.00	-6,029.48	523,730.52	419,149.40	110,038.32	5,457.20
209 12:1:4 DEV/MD PROGRAM			6,339,599.50	525,812.35	6,865,411.85	5,361,506.29	1,391,190.20	764.00
214 SPECIAL ED. OPTION III/MADISON BOCES			496,002.75	-86,579.75	409,423.00	295,299.61	126,556.40	12,433.01
216 6:1:2 PROGRAM			2,260,598.00	1,025,078.13	3,285,676.13	2,448,840.82	773,887.22	0.00
221 6:1:1 HERKIMER BOCES			90,000.00	-90,000.00	0.00	0.00	0.00	0.00
222 SPECIAL CLASS: OPTION 3/MADISON BOCE			272,745.00	-1,852.54	270,892.46	231,366.22	65,198.09	25,671.85
223 1:8:1 PROGRAM/JEFF-LEWIS BOCES			0.00	14,799.20	14,799.20	12,057.28	2,741.92	0.00
225 ELEM IMN 6:1:2.5/MADISON			483,780.00	-76,040.00	407,740.00	342,723.49	87,939.29	22,922.78
226 Staffing 1:12:1			0.00	0.00	0.00	37.79	0.00	37.79
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOC			0.00	78,541.00	78,541.00	26,180.33	52,360.67	0.00
232 AUTISM-SECONDARY(6:1:1)/MADISON BOCE			0.00	161,324.00	161,324.00	53,774.67	107,549.33	0.00
303 ART			183,034.60	8,895.33	191,929.93	146,427.68	36,606.92	0.00
305 GUIDANCE			297,801.00	-88,698.51	209,102.49	158,827.20	39,706.80	0.00
306 TECHNOLOGY			82,534.20	4,176.08	86,710.28	66,027.36	16,506.84	0.00
308 PHYSICAL EDUCATION			42,593.50	88,104.18	130,697.68	100,520.66	27,259.84	0.00
310 NURSE PRACTITIONER			386,040.00	27,325.32	413,365.32	319,297.90	80,198.30	0.00
312 SCHOOL PHYSICIAN			59,439.24	0.00	59,439.24	47,551.36	11,887.88	0.00
313 SCHOOL PSYCHOLOGIST			263,337.50	36,018.43	299,355.93	230,100.75	57,918.20	0.00
314 SCHOOL SOCIAL WORKER			353,521.74	-96,479.67	257,042.07	195,796.66	48,949.16	0.00
315 SPEECH IMPROVEMENT			667,281.00	68,311.37	735,592.37	572,335.15	141,960.19	0.00
316 VISUALLY IMPAIRED			128,699.12	-63,132.02	65,567.10	50,594.05	10,830.55	0.00
317 COMPUTER INSTRUCTION			73,495.94	3,050.97	76,546.91	58,796.75	14,699.19	0.00
318 DEAF			156,309.01	-8,907.92	147,401.09	113,679.28	28,419.82	0.00
321 PHYS. THERAPY			153,110.40	4,941.00	158,051.40	122,612.37	30,657.53	0.00
322 OCCUPATIONAL THERAPY			303,374.80	-73,640.68	229,734.12	176,673.24	44,232.48	0.00
325 HOME ECONOMICS			131,545.20	-12,414.30	119,130.90	93,397.09	18,416.33	0.00
326 ENGLISH/SECOND LANG. INTSR.			657,043.20	-23,236.67	633,806.53	484,994.67	122,770.29	0.00
332 CURRICULUM SUPERVISION COORDINATION			52,393.00	31,290.48	83,683.48	62,875.34	20,808.14	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 04/30/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
338	MUSIC TEACHER		158,611.70	17,495.74	176,107.44	133,938.77	34,003.03	0.00
345	SHARED BUSINESS OFFICIAL		0.00	117,799.00	117,799.00	63,633.50	54,165.50	0.00
346	AUDIOLOGY/OSWEGO BOCES		120,846.55	44,314.07	165,160.62	142,233.39	40,806.48	17,879.25
349	SPEECH/HERKIMER BOCES		14,421.45	-14,421.45	0.00	0.00	0.00	0.00
350	OCC. THERAPY/HERK. BOCES		4,059.00	-4,059.00	0.00	0.00	0.00	0.00
352	TEACH. AIDE 1:1/HERK. BOCES		30,800.00	-30,800.00	0.00	0.00	0.00	0.00
355	General Supervision		76,803.60	9,159.83	85,963.43	61,442.88	15,360.72	0.00
357	BILINGUAL/ESL ITINERANT MADISON BOCE		20,860.00	860.00	21,720.00	18,629.91	4,344.00	1,253.91
358	HEARING IMPAIRED SERVICES/MADISON BO		0.00	0.00	0.00	2,070.64	0.00	2,070.64
402	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES		5,220.00	3,880.00	9,100.00	7,842.09	1,820.00	562.09
405	PERFORMING ARTS		115,520.00	244,996.82	360,516.82	206,252.71	153,154.99	0.00
408	ALTERNATIVE EDUCATION		5,675,964.20	1,718,323.24	7,394,287.44	5,480,413.41	1,420,220.23	0.00
410	HOSPITAL BASED/ONONDAGA BOCES		8,100.00	756.00	8,856.00	11,118.60	1,809.00	4,071.60
411	ALTERNATIVE H.S. EQUIV		59,970.00	0.00	59,970.00	47,976.00	11,994.00	0.00
416	TUTORING/MONROE I BOCES		0.00	2,347.83	2,347.83	674.26	1,673.57	0.00
417	GED - EA - MADISON BOCES		141,657.80	2,553.78	144,211.58	113,215.15	31,611.11	614.68
420	REGIONAL PROGRAM EXCELLENCE		171,010.00	-56,340.33	114,669.67	94,165.35	16,159.36	2,285.71
426	Distance Learning		42,352.00	568,473.29	610,825.29	241,284.70	369,738.91	178.32
428	SUMMER SCHOOL		786,711.00	-178,508.50	608,202.50	475,502.87	127,461.13	0.00
438	DISTANCE LEARNING		2,965,051.77	-645,126.33	2,319,925.44	1,546,976.66	413,426.84	295.00
461	DISTANCE LEARNING/CAPITAL REGION BOC		0.00	9,517.50	9,517.50	4,758.75	4,758.75	0.00
479	DL SYNERGY VIRTUAL HS/CITI BOCES		92,000.00	-14,325.00	77,675.00	122,157.51	26,517.61	71,000.12
502	EDUCATIONAL COMMUNICATIONS		917,779.00	260,862.55	1,178,641.55	806,308.04	219,500.41	10,953.85
504	TECHNICAL REPAIR SERVICE		720,532.55	449,919.76	1,170,452.31	734,441.90	208,071.48	209.65
505	PRINTING		715,969.00	661,293.10	1,377,262.10	1,047,526.72	321,708.62	5,420.73
507	PRINTING/MADISON		0.00	0.00	0.00	42.57	0.00	42.57
509	SCH. CURR/CAYUGA BOCES		25,239.96	8,234.08	33,474.04	27,744.23	6,515.09	785.28
510	LEARNING TECHNOLOGY		3,202,531.99	3,372,746.38	6,575,278.37	2,967,793.34	715,015.39	0.00
511	SCH. CURR./CAPITAL REGION		3,113.25	4,767.24	7,880.49	4,728.30	3,152.19	0.00
514	MODEL SCHOOLS-MADISON BOCES		288,963.00	-21,494.03	267,468.97	226,193.18	54,115.24	12,839.45
515	COMMON LEARNING OBJ-MADISON BOCES		2,664,512.03	111,177.58	2,775,689.61	2,286,666.55	541,063.71	52,040.65
518	SCIENCE KITS		1,270,458.90	187,166.17	1,457,625.07	1,064,701.15	307,528.84	0.00
520	SCH CURR./MADISON BOCES		400.00	3,332.35	3,732.35	1,399.40	2,332.95	0.00
521	SCHOOL CURRICULUM IMPROVEMENT SERVIC		1,417,094.00	558,934.88	1,976,028.88	1,491,328.18	434,435.75	0.00
523	STRATEGIC PLNG./QUESTAR III BOCES		0.00	3,169.95	3,169.95	1,584.98	1,584.97	0.00
530	School/Curriculum Improvement Planni		0.00	0.00	0.00	1.35	0.00	1.35
532	SDP/ADMIN./GREATER SOUTH. TIER BOCES		0.00	5,000.00	5,000.00	1,666.67	3,333.33	0.00
535	SCH CURRIC/HERKIMER BOCES		0.00	3,237.80	3,237.80	1,106.12	2,158.53	26.85
537	STAFF DEV./CERTIF/PUTNAM BOCES		0.00	680.00	680.00	239.36	440.83	0.19
538	MODEL SCHOOLS		279,922.61	35,753.59	315,676.20	227,922.88	56,980.73	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 04/30/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
543	HRD/SFTWARE/OSWEGO BOCES		5,093.28	15,297.11	20,390.39	11,679.67	9,108.72	398.00
545	COMMUNITY SCHOOL RESOURCES		1,406,900.00	4,260,815.00	5,667,715.00	3,219,666.64	2,448,048.36	0.00
547	CDOS CREDENTIAL MGT SYS OSWEGO BOCES		2,817.47	-47.12	2,770.35	2,708.91	565.08	503.64
555	SUPERINTENDENT EVAL/ERIE 2 BOCES		0.00	2,177.00	2,177.00	1,804.85	435.42	63.27
560	CPSE		139,515.00	3,532.35	143,047.35	111,612.00	27,903.00	0.00
565	School/Curriculum Improvement Planni		0.00	6,600.00	6,600.00	6,873.87	1,466.67	1,740.54
571	INSTRCTNL TECHNOLOGY/ORANGE-JULSTER B		0.00	0.00	0.00	6.90	0.00	6.90
574	SABA (SCHOOL AND BUSINESS ALLIANCE)		341,518.00	26,079.71	367,597.71	281,694.17	81,700.14	0.00
576	LIBRARY MEDIA SERVICE		744,775.39	127,441.91	872,217.30	642,207.67	168,200.50	600.00
578	LIBRARY AUTOMATION - MADISON BOCES		173,979.50	4,591.00	178,570.50	148,269.49	35,768.86	5,467.85
579	DIVERSITY EQUITY & INCL/TOMPKINS BOC		0.00	1,050.00	1,050.00	816.67	233.33	0.00
601	COMPUTER SERVICES - MADISON BOCES		9,954,846.23	1,008,589.61	10,963,435.84	9,022,208.80	2,303,208.09	361,981.05
602	NEGOTIATIONS - MADISON BOCES		332,094.40	46,511.90	378,606.30	316,819.97	79,590.58	17,804.25
603	SCHOOL COMMUNICATIONS		512,971.92	116,175.30	629,147.22	481,968.82	147,479.86	301.46
604	CENTRAL BUSINESS OFFICE		318,646.63	190,690.57	509,337.20	398,683.90	97,702.73	150.00
607	STAFF DEVELOPMENT - BUS DRIVERS		0.00	3,965.00	3,965.00	252.00	3,713.00	0.00
609	PLANNING SER: MANAGEMENT OCM BOCES		55,237.00	303.00	55,540.00	45,663.25	11,112.50	1,235.75
610	TELEPHONE INTERCONNECT		827,629.98	518,661.26	1,346,291.24	765,013.30	189,326.00	59,810.40
611	REGIONAL BUS MAINTENANCE-MADISON BOC		187,000.00	12,447.80	199,447.80	151,390.23	48,057.57	0.00
612	HEALTH COORDINATION/HERKIMER BOCES		12,259.00	0.00	12,259.00	9,807.20	2,451.80	0.00
613	FACILITY SERVICES		52,932.00	988.61	53,920.61	42,345.60	10,586.40	0.00
615	POLICY PLANNING ERIE I		11,708.60	1,019.38	12,727.98	10,182.39	2,545.59	0.00
616	EMPLOYEE ASSISTANCE PROGRAM		19,872.00	0.00	19,872.00	15,897.60	3,974.40	0.00
617	TEACHER RECRUITING SERVICE		0.00	16,303.00	16,303.00	9,696.67	8,405.33	1,799.00
618	EMPLOYEE BENEFIT COORDINATION		129,219.00	397.85	129,616.85	103,375.20	25,843.80	0.00
619	COOPERATIVE BIDDING-HERKIMER BOCES		25,500.00	-25,500.00	0.00	1,330.58	0.00	1,330.58
620	SAFETY COORDINATOR		626,877.62	273,013.56	899,891.18	599,929.84	162,845.68	500.00
621	COORDINATION OF INSURANCE MANAGEMENT		6,875.00	0.00	6,875.00	5,500.00	1,375.00	0.00
622	REGIONAL BUS RADIOS - MADISON BOCES		9,696.00	104.00	9,800.00	9,805.92	1,960.00	1,965.92
623	STATE AID PLANNING - QUESTAR III BOC		43,415.00	-2,075.00	41,340.00	33,736.47	7,603.53	0.00
625	SUBSTITUTE TEACHER SERVICE		173,637.36	10,136.88	183,774.24	146,657.35	37,116.89	0.00
626	CENTRAL SCHOOL FOOD MANAGEMENT		640,483.03	30,777.10	671,260.13	514,296.42	128,096.61	0.00
627	RECORDS RETENTION		103,680.00	31,235.45	134,915.45	107,614.08	26,903.52	0.00
628	TELECOMMUNICATIONS		304,507.08	243,991.79	548,498.87	462,236.17	60,901.48	218,630.57
631	COOPERATIVE BID/MAD. BOCES		17,843.72	43,512.28	61,356.00	52,544.18	12,271.20	3,459.38
632	HEALTH CARE COORD./DELAWARE BOC		20,796.00	2,173.00	22,969.00	19,149.63	4,606.15	786.78
633	GASB 45 PLNG/QUESTAR III		24,752.00	1,494.00	26,246.00	20,996.80	5,249.20	0.00
634	STAFF DEV BD OF ED - HERKIMER BOCES		13,302.00	2,120.11	15,422.11	19,924.17	3,508.42	8,010.48
636	GASB 45 PLANNING/CLINTON-ESSEX		3,990.00	13,090.00	17,080.00	13,664.00	3,416.00	0.00
637	FIXED ASSET INVENTORY/QUESTAR III		22,511.00	11,327.00	33,838.00	23,678.67	10,159.33	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES
Revenue Status Report As Of: 04/30/2023
Fiscal Year: 2023
Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
639	TRANSP./MADISON BOCES		1,521.00	2,415.00	3,936.00	8,290.32	1,566.18	5,920.50
640	DRUG TESTING/JEFF-LEWIS BOCES		19,851.00	566.00	20,417.00	18,564.58	4,239.49	2,387.07
641	ON-LINE APPL./PUTNAM BOCES		43,672.00	-470.00	43,202.00	34,580.86	8,640.40	19.26
646	MEDICAID REIMBURSEMENT/MADISON BOCES		38,014.04	-12,411.50	25,602.54	20,948.33	5,081.77	327.56
647	PLANNING SERVICE/MADISON BOCES		0.00	0.00	0.00	750.00	0.00	750.00
649	ACA COMPLIANCE/MADISON BOCES		15,896.00	92.00	15,988.00	14,549.36	3,197.60	1,758.96
650	TESTING - NYS ALT ADDMT-CAP REGION B		79,800.00	570.00	80,370.00	64,296.00	16,074.00	0.00
651	SCRIP/BROOME BOCES		48,008.08	3,976.57	51,984.65	41,337.20	10,796.95	149.50
655	SPECIAL ED AID ASSISTANCE SVC		23,640.00	8,005.75	31,645.75	25,316.60	6,329.15	0.00
656	EMPLOYEE RELATIONS/ONC BOCES		17,524.00	351.00	17,875.00	15,963.22	3,575.00	1,663.22
657	PROJECT WORK/CAPITAL REGION BOCES		0.00	383.18	383.18	77.51	305.67	0.00
658	COOP BID/DCMO BOCES		0.00	23,942.02	23,942.02	18,556.87	5,385.15	0.00
659	TIER 4 ENHANCED/CAP REGION BOCES		0.00	195,542.20	195,542.20	145,977.64	49,564.56	0.00
660	EMPLOYEE ASSISTANCE/DCMO BOCES		0.00	7,963.86	7,963.86	6,194.11	1,769.75	0.00
Total GENERAL FUND			80,551,736.13	18,238,051.74	98,789,787.87	71,385,435.29	22,352,724.53	1,097,674.04

Selection Criteria

Criteria Name: Shared: REV RPT FOR BD/MONTH Modified
As Of Date: 04/30/2023
Suppress revenue accounts with no activity
Print Summary Only
Sort by: Fund/CoSer
Printed by MICHELE M. NORTH

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 04/30/2023
Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
001 ADMINISTRATIVE COSER		3,702,519.88	14,922.78	3,717,442.66	1,746,246.03	254,128.06	1,717,068.57
002 CAPITAL/RENT EXPENDITURES		3,141,490.24	77,389.36	3,218,879.60	3,120,442.95	98,436.65	0.00
101 OCCUPATIONAL EDUCATION		5,605,673.83	168,553.53	5,774,227.36	4,360,184.57	1,348,918.48	65,124.31
103 SECONDARY OCC ED/MADISON BOCES		22,118.00	0.00	22,118.00	11,059.00	0.00	11,059.00
105 SUMMER COSMETOLOGY		21,000.00	-9,021.07	11,978.93	11,978.93	0.00	0.00
107 OCCUPATIONAL EDUCATION-HANDICAPPED		846,096.59	38,535.20	884,631.79	603,914.99	207,451.37	73,265.43
109 OCC. ED./MADISON BOCES		28,662.00	1,344.00	30,006.00	23,782.53	0.00	6,223.47
201 8:1:2 PROGRAM		4,822,722.64	672,460.48	5,495,183.12	3,359,001.64	1,186,103.14	950,078.34
202 INTENSE MGMT NEEDS/MADISON BOCES		59,454.00	-59,454.00	0.00	0.00	0.00	0.00
203 12:1:1 ADJUSTMENT PROGRAM		625,994.23	383,820.86	1,009,815.09	427,621.31	156,458.47	425,735.31
204 12:1:1 MILD/MODERATE PROGRAM		1,260,200.91	290,956.85	1,551,157.76	882,184.26	364,281.22	304,692.28
205 SPECIAL CLASS: OPTION 2/MADISON BOCES		443,845.00	-56,107.60	387,737.40	309,308.08	0.00	78,429.32
206 TRANSITIONAL PLNG & IMPLEMENTATION		504,158.00	-1,946.88	502,211.12	306,154.00	51,012.20	145,044.92
209 12:1:4 DEV/MD PROGRAM		3,358,780.07	663,542.82	4,022,322.89	2,208,899.86	796,986.59	1,016,436.44
214 SPECIAL ED. OPTION III/MADISON BOCES		496,002.75	-86,579.75	409,423.00	300,863.60	0.00	108,559.40
216 6:1:2 PROGRAM		1,623,972.80	870,679.14	2,494,651.94	1,411,909.76	363,303.31	719,438.87
217 Staffing 1:8:1/HERKIMER BOCES		0.00	0.00	0.00	0.00	0.00	0.00
221 6:1:1 HERKIMER BOCES		90,000.00	-90,000.00	0.00	0.00	0.00	0.00
222 SPECIAL CLASS: OPTION 3/MADISON BOCES		272,745.00	-1,852.54	270,892.46	211,678.28	0.00	59,214.18
223 1:8:1 PROGRAM/JEFF-LEWIS BOCES		0.00	14,799.20	14,799.20	12,736.10	0.00	2,063.10
225 ELEM IMN 6:1:2.5/MADISON		483,780.00	-76,040.00	407,740.00	322,739.41	0.00	85,000.59
226 Staffing 1:12:1		0.00	0.00	0.00	0.00	0.00	0.00
228 SKILLS DEV-ELEM (12:1:1)/MADISON BOCES		0.00	78,541.00	78,541.00	39,270.50	0.00	39,270.50
232 AUTISM-SECONDARY(6:1:1)/MADISON BOCES		0.00	161,324.00	161,324.00	80,662.00	0.00	80,662.00
303 ART		263,042.90	8,895.33	271,938.23	164,076.91	74,620.36	33,240.96
305 GUIDANCE		280,537.00	-88,698.51	191,838.49	90,000.17	40,084.11	61,754.21
306 TECHNOLOGY		123,366.60	4,176.08	127,542.68	96,555.94	25,274.55	5,712.19
308 PHYSICAL EDUCATION		79,432.00	173,291.18	252,723.18	149,304.67	44,962.45	58,456.06
310 NURSE PRACTITIONER		413,579.00	27,325.32	440,904.32	300,824.65	96,269.52	43,810.15
312 SCHOOL PHYSICIAN		65,439.24	0.00	65,439.24	45,801.00	19,629.00	9.24
313 SCHOOL PSYCHOLOGIST		363,356.25	36,018.43	399,374.68	325,109.53	100,256.37	-25,991.22
314 SCHOOL SOCIAL WORKER		424,460.00	-96,479.67	327,980.33	177,139.59	56,328.65	94,512.09
315 SPEECH IMPROVEMENT		632,178.00	68,311.37	700,489.37	496,476.87	166,467.43	37,545.07
316 VISUALLY IMPAIRED		123,808.12	-63,132.02	60,676.10	76,161.01	32,839.88	-48,324.79
317 COMPUTER INSTRUCTION		86,590.04	3,050.97	89,641.01	61,344.68	17,043.28	11,253.05
318 DEAF		149,979.01	-8,907.92	141,071.09	96,130.22	44,715.94	224.93
321 PHYS. THERAPY		146,205.40	4,941.00	151,146.40	105,997.10	36,898.58	8,250.72
322 OCCUPATIONAL THERAPY		286,686.80	-73,640.68	213,046.12	154,304.46	46,238.52	12,503.14
325 HOME ECONOMICS		207,733.00	-12,414.30	195,318.70	105,330.88	61,078.21	28,909.61
326 ENGLISH/SECOND LANG. INTSR.		735,352.80	-23,236.67	712,116.13	437,789.51	142,256.60	132,070.02

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 04/30/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
332	CURRICULUM SUPERVISION COORDINATION	52,393.00	31,290.48	83,683.48	55,348.26	0.00	28,335.22
338	MUSIC TEACHER	299,959.40	-29,154.76	270,804.64	190,275.50	70,962.73	9,566.41
345	SHARED BUSINESS OFFICIAL	0.00	117,799.00	117,799.00	99,493.23	0.00	18,305.77
346	AUDIOLOGY/OSWEGO BOCES	120,846.55	44,314.07	165,160.62	128,697.86	0.00	36,462.76
349	SPEECH/HERKIMER BOCES	14,421.45	-14,421.45	0.00	0.00	0.00	0.00
350	OCC. THERAPY/HERK. BOCES	4,059.00	-4,059.00	0.00	0.00	0.00	0.00
352	TEACH. AIDE 1:1/HERK. BOCES	30,800.00	-30,800.00	0.00	0.00	0.00	0.00
355	General Supervision	71,803.60	9,159.83	80,963.43	65,151.31	12,793.98	3,018.14
357	BILINGUAL/JESL ITINERANT MADISON BOCES	20,860.00	860.00	21,720.00	17,376.00	0.00	4,344.00
402	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES	5,220.00	3,880.00	9,100.00	8,019.00	0.00	1,081.00
405	PERFORMING ARTS	114,364.25	244,996.82	359,361.07	315,814.25	47,008.02	-3,461.20
408	ALTERNATIVE EDUCATION	4,618,576.21	1,524,475.07	6,143,051.28	4,184,361.99	1,487,301.77	471,387.52
410	HOSPITAL BASED/ONONDAGA BOCES	8,100.00	756.00	8,856.00	4,536.00	0.00	4,320.00
411	ALTERNATIVE H.S. EQUIV	59,859.84	0.00	59,859.84	49,923.74	28,277.97	-18,341.87
416	TUTORING/MONROE I BOCES	0.00	2,347.83	2,347.83	855.42	0.00	1,492.41
417	GED - EA - MADISON BOCES	141,657.80	2,553.78	144,211.58	110,738.26	0.00	33,473.32
420	GENERAL PROGRAM EXCELLENCE	157,671.78	-56,340.33	101,331.45	128,624.73	19,473.34	-46,766.62
426	Distance Learning	42,352.00	568,473.29	610,825.29	331,091.49	0.00	279,733.80
428	SUMMER SCHOOL	751,867.11	-178,508.50	573,358.61	536,064.91	13,320.94	23,972.76
438	DISTANCE LEARNING	2,851,097.21	-595,955.29	2,255,141.92	1,218,491.14	336,750.02	699,900.76
461	DISTANCE LEARNING/CAPITAL REGION BOCES	0.00	9,517.50	9,517.50	3,807.00	0.00	5,710.50
479	DL SYNERGY VIRTUAL HS/CITI BOCES	92,000.00	-14,325.00	77,675.00	54,941.55	0.00	22,733.45
502	EDUCATIONAL COMMUNICATIONS	873,264.84	259,487.70	1,132,752.54	596,503.94	167,723.50	368,525.10
504	TECHNICAL REPAIR SERVICE	1,057,738.70	449,919.76	1,507,658.46	690,390.98	169,848.17	647,419.31
505	PRINTING	811,903.82	575,504.84	1,387,408.66	1,010,018.76	288,391.43	88,998.47
509	SCH. CURR/CAYUGA BOCES	25,239.96	8,234.08	33,474.04	26,545.30	0.00	6,928.74
510	LEARNING TECHNOLOGY	3,208,043.44	3,346,370.83	6,554,414.27	4,858,574.22	610,186.46	1,085,653.59
511	SCH. CURR/CAPITAL REGION	3,113.25	4,767.24	7,880.49	7,880.49	0.00	0.00
514	MODEL SCHOOLS-MADISON BOCES	288,963.00	-21,494.03	267,468.97	213,958.04	0.00	53,510.93
515	COMMON LEARNING OBJ-MADISON BOCES	2,664,512.03	111,177.58	2,775,689.61	2,356,190.14	0.00	419,499.47
518	SCIENCE KITS	1,195,835.26	172,166.17	1,368,001.43	971,811.04	262,319.91	133,870.48
520	SCH CURR./MADISON BOCES	400.00	3,332.35	3,732.35	2,066.35	0.00	1,666.00
521	SCHOOL CURRICULUM IMPROVEMENT SERVICE	1,547,269.92	771,437.63	2,318,707.55	1,265,962.81	210,267.50	842,477.24
523	STRATEGIC PLNG./QUESTAR III BOCES	0.00	3,169.95	3,169.95	1,267.98	0.00	1,901.97
532	SDP/ADMIN./GREATER SOUTH. TIER BOCES	0.00	5,000.00	5,000.00	2,500.00	0.00	2,500.00
535	SCH CURRIC/HERKIMER BOCES	0.00	3,237.80	3,237.80	3,237.80	0.00	0.00
537	STAFF DEV./CERTIF/PUTNAM BOCES	0.00	680.00	680.00	680.00	0.00	0.00
538	MODEL SCHOOLS	406,631.83	35,753.59	442,385.42	318,194.00	53,211.85	70,979.57
542	SCH CURR/JEFF-LEWIS BOCES	0.00	0.00	0.00	1.98	0.00	-1.98
543	HRD/SFTWARE/OSWEGO BOCES	5,093.28	15,297.11	20,390.39	19,250.90	0.00	1,139.49

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 04/30/2023

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
545	COMMUNITY SCHOOL RESOURCES	1,279,000.00	4,123,312.25	5,402,312.25	2,191,689.00	947,319.00	2,263,304.25
547	CDOS CREDENTIAL MGT SYS OSWEGO BOCES	2,817.47	-47.12	2,770.35	2,260.35	0.00	510.00
555	SUPERINTENDENT EVAL/ERIE 2 BOCES	0.00	2,177.00	2,177.00	1,632.75	0.00	544.25
560	CPSE	121,872.18	3,532.35	125,404.53	67,656.76	24,249.13	33,498.64
565	School/Curriculum Improvement Planning	0.00	6,600.00	6,600.00	5,280.00	0.00	1,320.00
574	SABA (SCHOOL AND BUSINESS ALLIANCE)	355,079.78	14,927.66	370,007.44	203,479.54	42,374.37	124,153.53
576	LIBRARY MEDIA SERVICE	715,567.27	127,441.91	843,009.18	565,698.85	139,662.80	137,647.53
578	LIBRARY AUTOMATION - MADISON BOCES	173,979.50	4,591.00	178,570.50	142,941.86	0.00	35,628.64
579	DIVERSITY EQUITY & INCL/TOMPKINS BOCES	0.00	1,050.00	1,050.00	840.00	0.00	210.00
601	COMPUTER SERVICES - MADISON BOCES	9,954,846.23	1,008,589.61	10,963,435.84	9,113,316.59	0.00	1,850,119.25
602	NEGOTIATIONS - MADISON BOCES	332,094.40	46,511.90	378,606.30	300,568.85	0.00	78,037.45
603	SCHOOL COMMUNICATIONS	730,504.53	115,175.30	845,679.83	410,423.14	112,433.44	322,823.25
604	CENTRAL BUSINESS OFFICE	301,953.72	187,736.09	489,689.81	392,269.55	65,286.61	32,133.65
607	STAFF DEVELOPMENT - BUS DRIVERS	0.00	3,965.00	3,965.00	3,950.00	1,337.50	-1,322.50
609	PLANNING SER: MANAGEMENT OCM BOCES	55,237.00	303.00	55,540.00	38,878.00	0.00	16,662.00
610	TELEPHONE INTERCONNECT	847,860.44	518,661.26	1,366,521.70	590,204.20	430,301.89	346,015.61
611	REGIONAL BUS MAINTENANCE-MADISON BOCES	187,000.00	12,447.80	199,447.80	164,016.64	0.00	35,431.16
612	HEALTH COORDINATION/HERKIMER BOCES	12,259.00	0.00	12,259.00	9,807.20	0.00	2,451.80
613	FACILITY SERVICES	115,815.00	988.61	116,803.61	104,264.24	25,038.05	-12,498.68
615	POLICY PLANNING ERIE I	11,708.60	1,019.38	12,727.98	10,606.65	0.00	2,121.33
616	EMPLOYEE ASSISTANCE PROGRAM	26,072.00	0.00	26,072.00	17,810.04	4,047.76	4,214.20
617	TEACHER RECRUITING SERVICE	0.00	14,234.00	14,234.00	5,175.00	499.00	8,560.00
618	EMPLOYEE BENEFIT COORDINATION	194,577.45	397.85	194,975.30	86,707.85	8,418.58	99,848.87
619	COOPERATIVE BIDDING-HERKIMER BOCES	25,500.00	-25,500.00	0.00	0.00	0.00	0.00
620	SAFETY COORDINATOR	734,634.89	208,013.56	942,648.45	427,103.95	175,711.09	339,833.41
621	COORDINATION OF INSURANCE MANAGEMENT	8,146.07	0.00	8,146.07	3,202.60	727.73	4,215.74
622	REGIONAL BUS RADIOS - MADISON BOCES	9,696.00	104.00	9,800.00	7,840.00	0.00	1,960.00
623	STATE AID PLANNING - QUESTAR III BOCES	43,415.00	-2,075.00	41,340.00	41,340.00	0.00	0.00
625	SUBSTITUTE TEACHER SERVICE	159,701.01	8,582.90	168,283.91	100,724.39	44,433.13	23,126.39
626	CENTRAL SCHOOL FOOD MANAGEMENT	676,626.80	30,777.10	707,403.90	558,812.28	111,936.09	36,655.53
627	RECORDS RETENTION	106,362.96	31,235.45	137,598.41	59,378.75	10,125.15	68,094.51
628	TELECOMMUNICATIONS	338,328.18	239,491.33	577,819.51	184,345.14	216,269.73	177,204.64
631	COOPERATIVE BID/MAD. BOCES	17,843.72	43,512.28	61,356.00	49,084.80	0.00	12,271.20
632	HEALTH CARE COORD./DELAWARE BOC	20,796.00	2,173.00	22,969.00	18,375.20	0.00	4,593.80
633	GASB 45 PLNG/QUESTAR III	24,752.00	1,494.00	26,246.00	18,029.88	0.00	8,216.12
634	STAFF DEV BD OF ED - HERKIMER BOCES	13,302.00	2,120.11	15,422.11	12,337.68	0.00	3,084.43
636	GASB 45 PLANNING/CLINTON-ESSEX	3,990.00	13,090.00	17,080.00	12,709.01	0.00	4,370.99
637	FIXED ASSET INVENTORY/QUESTAR III	22,511.00	11,327.00	33,838.00	20,416.00	0.00	13,422.00
639	TRANSP./MADISON BOCES	1,521.00	2,415.00	3,936.00	2,682.38	0.00	1,253.62
640	DRUG TESTING/JEFF-LEWIS BOCES	19,851.00	566.00	20,417.00	16,452.00	0.00	3,965.00

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 04/30/2023
Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
641 ON-LINE APPL./PUTNAM BOCES		43,672.00	-470.00	43,202.00	30,241.40	0.00	12,960.60
646 MEDICAID REIMBURSEMENT/MADISON BOCES		38,014.04	-12,411.50	25,602.54	20,102.40	0.00	5,500.14
649 ACA COMPLIANCE/MADISON BOCES		15,896.00	92.00	15,988.00	12,790.40	0.00	3,197.60
650 TESTING - NYS ALT ADDMT-CAP REGION BOCES		79,800.00	570.00	80,370.00	60,277.51	0.00	20,092.49
651 SCR/C/BROOME BOCES		48,008.08	3,976.57	51,984.65	51,984.65	0.00	0.00
655 SPECIAL ED AID ASSISTANCE SVC		23,640.00	8,005.75	31,645.75	22,152.03	0.00	9,493.72
656 EMPLOYEE RELATIONS/ONC BOCES		17,524.00	351.00	17,875.00	14,300.00	0.00	3,575.00
657 PROJECT WORK/CAPITAL REGION BOCES		0.00	383.18	383.18	108.92	0.00	274.26
658 COOP BID/DCMO BOCES		0.00	23,942.02	23,942.02	18,765.75	0.00	5,176.27
659 TIER 4 ENHANCED/CAP REGION BOCES		0.00	195,542.20	195,542.20	133,586.53	0.00	61,955.67
660 EMPLOYEE ASSISTANCE/DCMO BOCES		0.00	7,963.86	7,963.86	6,371.09	0.00	1,592.77
701 OPERATIONS & MAINTENANCE		2,922,402.65	587,329.39	3,509,732.04	2,777,041.21	564,513.67	168,177.16
702 SPECIAL EDUCATION ADMINISTRATION		1,029,621.99	405.60	1,030,027.59	744,995.77	159,413.59	125,618.23
703 PROGRAM TRANSPORTATION		261,404.73	0.00	261,404.73	6,645.41	2,031.35	252,727.97
704 CENTRAL SUPERVISION		386,673.60	0.00	386,673.60	276,559.76	58,096.26	52,017.58
706 GENERAL ITINERANT SUPERVISION		287,569.61	-6,911.20	280,658.41	128,067.28	11,542.73	141,048.40
707 TRANSITION PLANNING SERVICE		58,370.00	26,280.00	84,650.00	51,586.82	14,163.46	18,899.72
708 TEACHING ASSISTANT		1,129,267.66	-225,286.56	903,981.10	582,328.38	151,362.85	170,289.87
709 RESEARCH AND DEVELOPMENT		232,480.99	0.00	232,480.99	2,153.00	0.00	230,327.99
713 INFO & TECH SUPERVISION		306,756.95	172,377.39	479,134.34	283,301.34	50,934.68	144,898.32
715 Speech Therapy - Related Service		865,139.00	75,488.78	940,627.78	572,273.87	199,179.41	169,174.50
716 Visually Impaired - Related Service		60,667.00	-461.46	60,205.54	18,670.44	8,209.98	33,325.12
718 Hearing Impaired - Related Service		7,504.00	-3,845.80	3,658.20	2,968.67	0.00	689.53
720 PHYSICAL THERAPY - RELATED SERVICE		190,310.00	41,713.00	232,023.00	138,305.01	50,595.90	43,122.09
721 School Social Worker		1,239,065.00	211,624.50	1,450,689.50	802,632.64	346,067.59	301,989.27
722 Occupational Therapy		325,846.00	-25,817.79	300,028.21	221,164.50	69,609.66	9,254.05
Total GENERAL FUND		80,551,736.13	18,238,051.74	98,789,787.87	65,423,317.26	13,655,772.71	19,710,697.90

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 04/30/2023

Fiscal Year: 2023

Fund: C SCHOOL LUNCH FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date*	Anticipated Balance	Excess Revenue
791.000-1440-000	791.000	Sales of Type A Meals	200,000.00	0.00	200,000.00	1,172,180.30		972,180.30
791.000-1445-000	791.000	Other Food Sales-Invoices	100,000.00	0.00	100,000.00	102,419.65		2,419.65
791.000-2252-999	791.000	Est. for Carryover Encumbrance	0.00	371.51	371.51	371.51		
791.000-2401-000	791.000	Interest & Profits on Dep	4,000.00	0.00	4,000.00	0.00	4,000.00	
791.000-2650-000	791.000	Sale of Scrap,Waste & Excess	0.00	0.00	0.00	0.00		
791.000-2770-000	791.000	Other Unclassified Revenue	0.00	5,000.00	5,000.00	25,139.90		
791.000-2770-001	791.000	Misc Revenue - Fees Collected	0.00	0.00	0.00	6,144.85		6,144.85
791.000-3190-000	791.000	State Aid - Lunch Program	6,105,381.82	0.00	6,105,381.82	3,428,183.00	2,677,198.82	
791.000-3190-001	791.000	Surplus Food/Wrthouse/Inv	250,000.00	0.00	250,000.00	0.00	250,000.00	
791.000 Service Subtotal			6,659,381.82	5,371.51	6,664,753.33	4,734,439.21	2,931,198.82	1,000,884.70
Total SCHOOL LUNCH FUND			6,659,381.82	5,371.51	6,664,753.33	4,734,439.21	2,931,198.82	1,000,884.70

Selection Criteria

Criteria Name: Shared: LUNCH EOM RPT Modified
 As Of Date: 04/30/2023
 Sort by: Fund/Service
 Printed by MICHELE M. NORTH

* Year-to-date revenue amounts include the estimated revenue associated with carryover encumbrances from the prior fiscal year, which are reported in revenue code 225x-9xx.
 Total year-to-date revenue will not agree with actual revenue shown for G/L account 980, unless these accounts are excluded

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 04/30/2023

Fiscal Year: 2023

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
791-2860-160	SCHOOL LUNCH SALARY	2,500,000.00	-30,000.00	2,470,000.00	1,675,885.13	0.00	794,114.87
791-2860-200	EQUIPMENT	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
791-2860-301	SUPPLIES - FOOD	2,000,000.00	0.00	2,000,000.00	1,769,537.02	689,635.97	-459,172.99
791-2860-302	SUPPLIES - OTHER	98,800.00	371.51	99,171.51	167,362.47	10,121.74	-78,312.70
791-2860-303	SURPL FOOD/WRHOUSE/INV	395,200.00	0.00	395,200.00	0.00	0.00	395,200.00
791-2860-307	SUPP- NY SCHL COOKBK PROJ	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00
791-2860-400	MISC CONTR	46,800.00	0.00	46,800.00	363,240.55	40,632.61	-357,073.16
791-2860-401	TRAVEL	3,500.00	0.00	3,500.00	1,347.89	0.00	2,152.11
791-2860-402	USE OF SCHOOL FACILITIES	655,000.00	0.00	655,000.00	0.00	0.00	655,000.00
791-2860-403	INSURANCE	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
791-2860-405	DEBIT CARD TRANS FEES	0.00	30,000.00	30,000.00	14,268.11	13,731.89	2,000.00
791-2860-490	BOCES SERVICES	0.00	0.00	0.00	148,356.46	0.00	-148,356.46
791-2860-801	ERS	192,500.00	0.00	192,500.00	100,185.22	0.00	92,314.78
791-2860-802	FICA	191,250.00	0.00	191,250.00	125,234.33	0.00	66,015.67
791-2860-803	WK COMP	93,750.00	0.00	93,750.00	62,845.82	0.00	30,904.18
791-2860-804	HEALTH INS	473,381.82	0.00	473,381.82	261,672.26	53,469.68	158,239.88
791,000 SCHOOL LUNCH FUND - Service Subtotal		6,659,381.82	5,371.51	6,664,753.33	4,689,935.26	807,591.89	1,167,226.18
Total SCHOOL LUNCH FUND		6,659,381.82	5,371.51	6,664,753.33	4,689,935.26	807,591.89	1,167,226.18

ONEIDA-HERKIMER-MADISON BOCES
BUDGET ADJUSTMENTS
April 2023 Report for June Meeting

Description	2022-2023		Adjustments		07/31/22		08/31/22		09/30/22		10/31/22		11/30/22		12/31/22		01/31/23		02/28/23		03/31/23		04/01/23		Revised Budget	
	Adopted Budget		per Contracts	Totals	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes		Changes
A000 ADMINISTRATION																										
A001 Administration	3,936,839	14,656		3,951,495																					266	3,951,761
A002 Rent & Capital Budgets	3,141,490			3,141,490					77,389																77,389	3,218,880
A000 ADMINISTRATION TOTAL	7,078,329	14,656		7,092,985					77,389																77,656	7,170,641
A100 VOCATIONAL EDUCATION																										
A101 Occupational Education	7,724,893	355,416		8,080,309	310,432						35,000															8,040,741
A102 Adult Education	39,244			39,244																						39,244
A103 Secondary Occ Ed/Madison BOCES	22,118			22,118																						22,118
A107 Multi. Occupational Education	550,810	28,316		579,126							111,857															684,203
A109 Occup. Ed./Madison BOCES	28,662	(8,658)		20,004							10,002															30,006
A100 VOCATIONAL EDUCATION TOTAL	8,365,727	375,073		8,740,801	310,432						146,857														75,512	8,816,312
A200 SPECIAL EDUCATION																										
A201 Special Class 8:1:1	7,086,115	424,452		7,510,567	5,225						541,231															7,011,941
A202 Intense Mang. Needs/Madison BOCES	59,454	1,890		61,344																						-
A203 Adjustment	1,181,716	(19,365)		1,162,351							317,056															1,571,413
A204 12:1:1	2,321,229	147,060		2,468,288							(65,095)															2,494,171
A205 Option II/Madison BOCES	443,845	83,264		527,109							67,382															387,737
A206 Transition Services	529,760	13,461		543,221							(25,489)															523,731
A209 Severely Handicapped	6,339,600	235,785		6,575,385							290,146															6,865,412
A214 Scndry Int.MgtNeeds/Madison BOCES	496,003	(59,226)		436,777							871,573															409,423
A216 SpecEd./1:6:1	2,260,598	(85,902)		2,174,696							215,766															3,285,676
A221 Staffing 6:1:1/Herkimer BOCES	90,000	(90,000)		-																						-
A222 Autism Program/Madison BOCES	272,745	(41,126)		231,619							120,991															270,892
A223 1:8:1 PROGRAM/Jefferson-Lewis BOCES	-	-		-							37,599															14,799
A225 Elementary IMN/Madison BOCES	483,780	(78,499)		405,281							10,410															407,740
A228 Skills Dev.-Elen (12:1:1)/Madison BOCES	-	-		-																						78,541
A232 Autism-Secondary (6:1:1)/Madison BOCES	-	-		-																						161,324
A200 SPECIAL EDUCATION TOTAL	21,564,844	531,794		22,096,638	5,225				50,339		2,007,313														2,586,163	24,682,801

VII B. 2.
Approval of 2022-2023 Budget
Adjustment Report, April
June 14, 2023

Description	2022-2023		Adjustments per Contract	07/31/22 Contract Totals	08/01/22		09/01/22		10/01/22		11/01/22		12/01/22		01/01/23		02/01/23		03/01/23		04/01/23		Net Changes	Revised Budget	
	Adopted Budget	Contract			Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes			Changes
A300 ITINERANTS																									
A303 Art	183,035	191,930	8,895	191,930																				191,930	
A305 Guidance	297,801	228,956	(68,845)	228,956	(19,853)																			(19,853)	209,102
A306 Technology	82,534	86,710	4,176	86,710																				86,710	
A308 Physical Education	42,594	45,511	2,917	45,511	51,112																			130,698	
A310 Nurse Practitioner	386,040	399,909	13,869	399,909						34,075														413,365	
A312 School Physician	59,439	59,439		59,439																				59,439	
A313 School Psychologist	263,338	274,674	11,337	274,674	24,681																			299,356	
A314 School Social Worker	353,522	293,301	(60,221)	293,301	(36,259)																			(36,259)	257,042
A315 Speech Impaired	667,281	690,978	23,697	690,978	44,614																			735,592	
A316 Visually Impaired	128,699	132,842	4,143	132,842	366					(67,540)														65,567	
A317 Computer Instruction	73,496	76,547	3,051	76,547																				76,547	
A318 Hearing Impaired	156,309	161,611	5,302	161,611	(14,210)																			147,401	
A321 Physical Therapy	153,110	157,892	4,782	157,892	160																			158,051	
A322 Occupational Therapy	303,375	228,514	(74,861)	228,514	349					872														229,734	
A325 Home Economics	131,545	138,863	7,317	138,863																				119,131	
A326 English/Second Language	657,043	683,085	26,042	683,085	(20,533)					30,799														633,807	
A332 Curriculum Supervision	52,393	61,919	9,526	61,919	1,407																			88,683	
A337 Spanish		62,333	62,333	62,333	(62,333)																			(62,333)	
A338 Music Teacher	158,612	138,787	(19,825)	138,787	37,320																			176,107	
A345 Shared Business Official		10,124	10,124	10,124																				102,019	
A346 Audiology/Oswego BOCES	120,847	125,559	4,713	125,559	5,656																			117,799	
A349 Speech/Herkimer BOCES	14,421	-	(14,421)	-																				107,675	
A350 Therapy/Herkimer BOCES	4,059	-	(4,059)	-																				-	
A352 TA 1-1/Herkimer BOCES	30,800	-	(30,800)	-																				-	
A355 General Supervision	76,804	85,963	9,160	85,963																				85,963	
A357 Bilingual/ESL Itinerant/Madison BOCES	20,860	21,720	860	21,720																				21,720	
A300 ITINERANTS TOTAL	4,417,956	4,357,167	(60,789)	4,357,167	(12,790)	25,268	14,328	19,313	145,078	(199,640)	104,724	3,414	7,045	106,741	4,463,908										

Description	2022-2023		Adjustments		07/31/22		08/01/22		09/01/22		10/01/22		11/01/22		12/01/22		01/01/23		02/01/23		03/01/23		04/01/23		Revised Budget	
	Adopted Budget	Contracts per	Contract	Totals	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes		Net
A632 Health Care Coord./Delaware BOCES	20,796	1,617	22,413	556																					556	22,969
A633 GASB 45/Questar III BOCES	24,752	1,494	26,246																						-	26,246
A634 Staff Dev./Board/Herkimer BOCES	13,302		13,302																						2,120	15,422
A636 GASB 45/Clincon-Essex Boces	3,990	13,090	17,080																						-	17,080
A637 Fixed Assets/Questar III BOCES	22,511	4,059	26,570																						7,268	33,838
A639 Transp./Madison BOCES	1,521	(1,205)	316	620																					3,620	3,936
A640 Drug Testing/Jeff-Lewis BOCES	19,851		19,851																						85	20,417
A641 On-Line Application/Putnam BOCES	43,672	(470)	43,202																						-	43,202
A646 Medicaid Reimburs./Madison BOCES	38,014	(10,668)	27,346	(1,743)																					(1,743)	25,603
A649 ACA Compliance/Madison BOCES	15,896	92	15,988																						-	15,988
A650 Testing-NYS Alt Admt/Cap Region BOCES	79,800	525	80,325	45																					2,000	80,370
A651 SCR/C/Broome BOCES	49,008	1,977	49,985																						-	51,985
A655 Special Ed Aid Assistance Svc/Questar-III BOCES	23,640	8,006	31,646																						-	31,646
A656 Employee Relations/ONC BOCES	17,524	351	17,875																						-	17,875
A657 Project Work/Cap Region BOCES																									-	17,875
A658 Coop Bid/DCMO BOCES		19,714	19,714																						6	383
A659 Tier 4 Enhanced/Cap Region BOCES		143,262	143,262	(297)																					4,228	23,942
A660 Employee Assistance/DCMO BOCES																									52,281	195,542
A600 NON-INSTRUCTIONAL SERVICES TOTAL	14,740,209	1,397,982	16,138,191	7,954	9,454	34,121	178,886	5,642	179,982	98,602	108,488	63,452	1,384,397	17,522,588												
A700 INTERNAL																										
A701 Operations and Maintenance																										
A713 Infor and Technology Supervision																										
A700 INTERNAL																										
TOTALS	80,551,736	7,745,298	88,297,034	1,478,004	962,322	40,680	2,490,672	216,560	1,431,268	432,757	2,828,652	611,839	10,492,754	98,789,788												

2022-2023 Adjustments per Contract Totals

Description	Adopted Budget	07/31/22		08/01/22		08/31/22		09/01/22		09/30/22		10/01/22		10/31/22		11/01/22		11/30/22		12/01/22		12/31/22		01/01/23		01/31/23		02/01/23		02/28/23		03/01/23		03/31/23		04/01/23		04/30/23		Net Changes		Revised Budget									
		Adjustments per Contract	Totals	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes	Changes								
A103 Secondary Occ Ed/Madison BOCES	11,059																																																		
A205 Option II/Madison BOCES	(55,543)																																																		
A214 Scndry Inta.Mgr.Needs/Madison BOCES	61,386																																																		
A222 Autism Program/Madison BOCES	(132,057)																																																		
A223 1:8:1 PROGRAM/Jefferson-Lewis BOCES	(5,387)																																																		
A228 Skills Dev-Elen (12:1:1)/Madison BOCES	78,541																																																		
A232 Autism-Secondary (6:1:1)/Madison BOCES	161,324																																																		
A416 Tutoring/Monroe 1 BOCES	1,147																																																		
A520 School Curriculum/Madison BOCES	1,717																																																		
A537 Staff Dev/C ert/Putnam BOCES	605																																																		
A607 Staff Development Bus Drivers	3,650																																																		
A657 Project Work/Cap Region BOCES	274																																																		

MONTHLY ADJUSTMENTS OVER 1.0% OF BUDGET



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris
Assistant Superintendent for Support Services
T: 315.793.8572
F: 315.793.8652
smorris@oneida-boces.org

VII B. 3.
Approval of 2023-2024 Contracts
(Buyer) with other BOCES
June 14, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
District Superintendent

Date: May 22, 2023

Subject: 2023-2024 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2023-2024 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2023. The contracts reflect the range of services provided by our BOCES such as Communication & Productivity, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractee (Buyer) With Other BOCES

Broome-Delaware-Tioga BOCES	\$52,263.20	Initial contract for all BOCES services for 2023-2024 BOCES
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The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Broome-Delaware-Tioga BOCES for the 2023-2024 school year.

SM:ct

Attachments

BROOME-DELAWARE-TIOGA BOCES
435 GLENWOOD ROAD
BINGHAMTON, NY 13905-1699

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2023 by and between the BROOME-DELAWARE-TIOGA BOCES, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1980-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2023-24 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
510.727	Admin. Systems Training & Support								
	HOLLAND-PATENT CSD								
510.727.850	Board Meeting Management	1.0000	1,912.6400	Per District	0.00	1,912.64	0.00	1,912.64	
	NEW HARTFORD CSD								
510.727.850	Board Meeting Management	1.0000	1,912.6400	Per District	0.00	1,912.64	0.00	1,912.64	
	ORISKANY CSD								
510.727.850	Board Meeting Management	1.0000	1,912.6400	Per District	0.00	1,912.64	0.00	1,912.64	
	WESTMORELAND CSD								
510.727.850	Board Meeting Management	1.0000	1,912.6400	Per District	0.00	1,912.64	0.00	1,912.64	
	WHITESBORO CSD								
510.727.850	Board Meeting Management	1.0000	1,912.6400	Per District	0.00	1,912.64	0.00	1,912.64	
	Subtotal for Service 610.727.850					9,563.20	0.00	9,563.20	
	610.743 SCRIC - Annual Vendor Fees								
	HOLLAND-PATENT CSD	0.0000	0.0000	District Budget	9,000.00	9,000.00	0.00	9,000.00	
	NEW HARTFORD CSD	0.0000	0.0000	District Budget	11,000.00	11,000.00	0.00	11,000.00	
	ORISKANY CSD	0.0000	0.0000	District Budget	11,000.00	11,000.00	0.00	11,000.00	
	WESTMORELAND CSD	0.0000	0.0000	District Budget	2,700.00	2,700.00	0.00	2,700.00	
	WHITESBORO CSD	0.0000	0.0000	District Budget	9,000.00	9,000.00	0.00	9,000.00	
	Subtotal for Service 610.743				42,700.00	42,700.00	0.00	42,700.00	

BROOME-DELAWARE-TIOGA BOCES
435 GLENWOOD ROAD
BINGHAMTON, NY 13905-1699

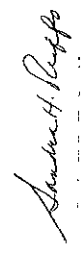
BROOME-DELAWARE-TIOGA BOCES
ONEIDA-MADISON-HERKIMER BOCES
School Year 2023-24

Summary:

Total of Service Costs - All Funds: 52,263.20 (Except 001/002)
Capital Costs: 0.00 (CoSer 002)
Adm. & Clerical Costs: 0.00 (CoSer 001)
Total Contract Costs: 52,263.20

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Due 06/30/2024

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



BROOME-DELAWARE-TIOGA BOCES
435 GLENWOOD ROAD, BINGHAMTON, NY, 13905-1699
Signature, President and/or Clerk, BOCES (Party of the First Part)
(Post Office Address)

ONEIDA-MADISON-HERKIMER BOCES
4747 MIDDLE SETTLEMENT ROAD, PO BOX 70, NEW HARTFORD, NY, 13413
Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part)
(Post Office Address)

C. PERSONNEL REPORT

a. RETIREMENTS

1. Non-Instructional/Classified Staff

			Hire Date	Retire Date
1.	DONNA P. BENOIT	ASSISTANT COOK	08/29/2019	06/24/2023
2.	DONALD J. CHRYSTIE	SENIOR GROUNDSWORKER	03/01/2001	08/25/2023

b. RESIGNATIONS

1. Teaching/Certified Staff

			Hire Date	Resign Date
1.	DOUGLAS F. JUDD	TEACHER OF SOCIAL STUDIES	09/01/2021	06/17/2023
2.	LISA A. KUHN	TEACHER SPEECH/HEARING	05/10/2021	07/31/2023
3.	KAITLIN A. MAHARDY	TEACHER ASSISTANT	09/07/2021	05/26/2023
4.	SAMANTHA R. NORTH	TEACHER OF MATH	08/31/2022	08/31/2023
5.	DEANNA M. ROSATO	TEACHER ASSISTANT	04/17/2023	06/02/2023
6.	SARA E. TOTARO	OCCUPATIONAL THERAPIST	10/09/2019	07/31/2023
7.	RACHAEL M. ZIELINSKI	OCCUPATIONAL THERAPIST	02/22/2016	05/26/2023

2. Non-Instructional / Classified Staff

			Hire Date	Resign Date
1.	MEGAN L. CLAPP	ACCOUNT CLERK	09/19/2022	06/02/2023
2.	JOANNE M. DEMMA	OFFICE SPECIALIST I	12/23/2015	05/30/2023
3.	ROBIN C. GORTON	FOOD SERVICE HELPER	04/21/2021	05/18/2023
4.	JENNIFER L. HELMER	FOOD SERVICE HELPER	01/10/2017	05/16/2023
5.	KIMBERLY A. HIBBARD	ASSISTANT BUSINESS MANAGER	09/30/2020	05/26/2023
6.	JUSTIN T. KNAPEREK	COMPUTER SPECIALIST (TRAINING)	10/14/2019	05/26/2023
7.	BRENDA A. TUCKER	LIBRARY AIDE	08/11/2022	05/23/2023

c. UNPAID LEAVE(S) OF ABSENCE

1. Teaching/Certified Staff

			Start Date	End Date
1.	SARAH K. SPIWAK	TEACHER ASSISTANT	06/02/2023	TBD

2. Non-Instructional/Classified Staff

			Start Date	End Date
1.	JEREMY E. BROWN	COMPUTER TECHNICAL ASSISTANT	05/15/2023	TBD

d. APPOINTMENTS

1. Teaching/Certified Staff

a. **RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)**

The expiration dates of the 4 year probationary appointments are tentative and conditional only. Except to the extent required by the applicable provisions of Section 3014 of the Education Law, in order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective in at least three (3) of the four (4) preceding years, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

The expiration dates of the 3 year probationary appointments are tentative and conditional only. In order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective to the extent required by the applicable provisions of the Education Law, the Rules of the Board of Regents and the Regulations of the Commissioner of Education, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

1. Recommend that **MATTHEW M. FAGAN** be appointed as an **ASSISTANT PRINCIPAL - PTECH** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Career & Technical Education for a four year probationary appointment in the Assistant Principal - CTE tenure area, commencing July 01, 2023 and ending June 30, 2027 at an annual salary rate of \$84,000.00.

redacted

2. Recommend that **MICHELE KOBIELSKI's** appointment, that was approved at the January 11, 2023 meeting, as a **TEACHER OF CHILD CARE** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, for a four year probationary appointment in the Child Care tenure area, be corrected commencing January 01, 2023 and ending December 31, 2026 at an annual salary rate of \$54,138.00, prorated.

redacted

3. Recommend that **DOREEN A. MURRAY** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the Teaching Assistant tenure area, commencing May 03, 2023 and ending May 02, 2027 at an annual salary rate of \$21,058.00, prorated.

redacted

b. RECOMMENDATION FOR TENURE APPOINTMENT(S)

The Human Resources Office and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s), who have satisfactorily completed their individual probationary periods and are being recommended for tenure by their immediate supervisors.

			Tenure Date
1.	WEISHU CHANG	Foreign Language	09/01/2023
2.	JILL L. CHMIELEWSKI	Foreign Language	09/01/2023
3.	CASSIE A. CONWAY	English 7-12	09/27/2023
4.	GERALD A. DISCHIAVO JR	Music	09/01/2023
5.	XIUYAN HUO	Computer Education Coordinator	08/19/2023
6.	KAYLYN S. MACNAUGHTON	Prog. for Speech & Hearing Handicapped	09/30/2023
7.	SANDRO SEHIC	Social Studies	09/01/2023
8.	ERIN L. WALKER	Teaching Assistant	09/23/2023

2. Non-Instructional/Classified Staff

a. Recommendation to create three (3) full-time Public Information Specialist positions and three (3) full-time Graphic Design Specialist positions.

a. RECOMMENDATION FOR PROVISIONAL APPOINTMENT - CIVIL SERVICE COMPETITIVE TITLE

1. Recommend that **SABRINA M. FRYMAN** be appointed to a provisional appointment as an **ASSISTANT BUSINESS MANAGER** in SUPPORT SERVICES, commencing June 05, 2023 at an annual salary rate of \$85,000.00, prorated.

SABRINA M. FRYMAN has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **ASSISTANT BUSINESS MANAGER**, until the results of the next civil service exam are known.

redacted

2. Recommend that **REBECCA E. WALTS** be appointed to a provisional appointment as a **PUBLIC INFORMATION SPECIALIST** in SUPPORT SERVICES, School Communications, commencing May 15, 2023 at an annual salary rate of \$48,054.00, prorated.

REBECCA E. WALTS has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **PUBLIC INFORMATION SPECIALIST**, until the results of the next civil service exam are known.

redacted

b. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)

1. Recommend that **JEREMY E. BROWN** be appointed to a probationary appointment as a **NETWORK ADMINISTRATOR I** in SUPPORT SERVICES, BOCES Networking, commencing May 15, 2023 at an annual salary rate of \$52,000.00, prorated.

JEREMY E. BROWN has taken and passed the exam and been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **NETWORK ADMINISTRATOR I**. **JEREMY E. BROWN** will be required to serve a twenty-six week probationary period.

redacted

2. Recommend that **REBECCA L. HARTNETT** be appointed to a probationary appointment as a **CAREER EXPLORATION SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, SABA, commencing May 08, 2023 at an annual salary rate of \$40,494.00, prorated.

REBECCA L. HARTNETT has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CAREER EXPLORATION SPECIALIST**. **REBECCA L. HARTNETT** will be required to serve a twenty-six week probationary period.

redacted

c. RECOMMENDATION FOR PROBATIONARY APPOINTMENT FROM CIVIL SERVICE LISTING

The below named individual(s) recently took and successfully completed the required civil service exam for the title. The below named individual(s) will be required to serve a twenty-six week probationary period.

			Prob. Date
1.	MICHAEL J. ARMITAGE	CENTRAL STORES CLERK	05/31/2023
2.	MICHAEL P. CARNEY	MATERIALS MANAGEMENT COORDINATOR	05/31/2023
3.	JORDAN S. EZMAN	MANAGER OF INFORMATION TECHNOLOGY SERV	06/19/2023
4.	KIMBERLY A. HIBBARD	ACCOUNTING SUPERVISOR	05/12/2023
5.	HAYLEY MIELNICKI	SCHOOL DIETITIAN	05/24/2023
6.	JACOB T. PERRIN	ASSISTANT SCHOOL LUNCH DIRECTOR	05/24/2023
7.	GREGORY M. WICKMAN	CENTRAL STORES CLERK	05/31/2023

d. **RECOMMENDATION FOR PART-TIME APPOINTMENT**

1. Recommend that **AMY BUCKLEY** be appointed to a part-time, appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing May 01, 2023 at an hourly salary rate of \$15.00, as needed.

AMY BUCKLEY has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

2. Recommend that **DENISE M. PHILIPSON's** appointment to a part-time, as needed **CLEANER (HOURLY)** in SUPPORT SERVICES, Operations & Maintenance, be extended commencing July 01, 2023 through June 30, 2024 at an hourly salary rate of \$18.73.

DENISE M. PHILIPSON has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CLEANER (HOURLY)**.

3. Recommend that **VIVIAN P. PRATT** be appointed to a part-time, as needed appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing July 03, 2023 at an hourly salary rate of \$25.68.

VIVIAN P. PRATT has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

4. Recommend that **SAMARA M. WALDNER** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing April 01, 2023 at an hourly salary rate of \$15.00, as needed.

SAMARA M. WALDNER has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

e. **RECOMMENDATION FOR TEMPORARY APPOINTMENT(S)**

1. Recommend that **MICHAEL S. WILLIAMS** be appointed to a temporary appointment as a **LABORER - HOURLY**, in **SUPPORT SEVICES**, Science Center, commencing June 5, 2023 and ending June 30, 2023 at an hourly salary rate of \$15.60 and then from July 1, 2023 through June 30, 2024 at an hourly salary rate of \$15.94.

MICHAEL S. WILLIAMS meets the civil service requirements for the title and has been pre-approved by civil service.

redacted

2. Recommend that **MEGAN L. BRINCK** be appointed to a temporary appointment as a **LABORER - HOURLY** in **SUPPORT SEVICES**, Science Center, commencing May 30, 2023 and ending June 30, 2023 at an hourly salary rate of \$15.60 and then from July 1, 2023 through June 30, 2024 at an hourly salary rate of \$15.94.

MEGAN L. BRINCK meets the civil service requirements for the title and has been pre-approved by civil service.

redacted

3. Recommend that **KASSIA R. THAYER** be appointed to a temporary appointment as a **LABORER - HOURLY**, in **SUPPORT SEVICES**, Science Center, commencing May 30, 2023 and ending June 30, 2023 at an hourly salary rate of \$15.60 and then from July 1, 2023 through June 30, 2024 at an hourly salary rate of \$15.94.

KASSIA R. THAYER meets the civil service requirements for the title and has been pre-approved by civil service.

redacted

f. RECOMMENDATION FOR PERMANENT APPOINTMENTS FROM CIVIL SERVICE LISTING

The Human Resources Office, and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s). The below named individual(s) have successfully completed their individual twelve week or twenty-six week probationary period(s) and are being recommended to permanent appointment(s).

			Perm. Date
1.	IRENE V. CURBELO	LABORER	12/19/2022
2.	CLAYTON HUBBARD	CLEANER	12/19/2022
3.	ERIC J. SARNER	INFORMATION TECHNOLOGY PROJECT MANAGER	02/06/2023

g. RECOMMENDATION FOR CHANGE IN TITLE AND SALARY

1. Recommend that **BETTE J. FETTER** be appointed as an **OFFICE SPECIALIST I** in SUPPORT SERVICES, Operations and Maintenance, commencing June 15, 2023 at an annual salary rate of \$48,204.00, prorated.

h. RECOMMENDATION FOR NON-INSTRUCTIONAL TEMPORARY APPOINTMENTS

		Title	Start Date	End Date	Salary
1.	JACOB A. BAUM	LABORER - HOURLY	07/01/2023	06/30/2024	\$15.94/hr.
2.	HANNAH E. BENSON	LABORER - HOURLY	07/01/2023	06/30/2024	\$15.94/hr.
3.	MICHAEL A. CHRYSTIE	LABORER - HOURLY	07/01/2023	06/30/2024	\$15.94/hr.
4.	GIDEON D. DREIER	LABORER - HOURLY	07/01/2023	06/30/2024	\$15.94/hr.
5.	ASHLEY V. GIACCIO	LABORER - HOURLY	07/01/2023	06/30/2024	\$15.94/hr.
6.	AIDAN D. GREEN	LABORER - HOURLY	07/01/2023	06/30/2024	\$15.94/hr.
7.	MERISSA L. MARTHAGE	LABORER - HOURLY	07/01/2023	06/30/2024	\$15.94/hr.
8.	MOLLY E. RIGGLEMAN	LABORER - HOURLY	07/01/2023	06/30/2024	\$15.94/hr.
9.	KATE E. RUNNINGER	LABORER - HOURLY	07/01/2023	06/30/2024	\$15.94/hr.
10.	BRANDON D. SIEDSMA	LABORER - HOURLY	07/01/2023	06/30/2024	\$15.94/hr.
11.	ISAIAH D. SOBOLEWSKI	LABORER - HOURLY	07/01/2023	06/30/2024	\$15.94/hr.
12.	MATTHEW C. TOWNSEND	LABORER - HOURLY	07/01/2023	06/30/2024	\$15.94/hr.

e. TERMINATIONS

1. Non-Instructional/Classified Staff

a. Recommendation for Termination

			Hire Date	Resign Date
1.	KATRINA M. KNISELY	FOOD SERVICE HELPER	09/01/2021	05/23/2023

f. SUMMER SCHOOL

1. RECOMMENDATIONS FOR SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED

a. RECOMMENDATION FOR SPECIAL EDUCATION SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED
Daily rate is 1/200th of salary.

	Title	Start Date	End Date	Max Days	Salary
1.	KRISTEN M. ALESANDRO Teaching Assistant	07/03/2023	08/11/2023	29	\$22,350

		Title	Start Date	End Date	Max Days	Salary
2.	MICHAEL P. ALESANDRO	Teaching Assistant	07/03/2023	08/11/2023	29	\$19,632
3.	RENEE M. ANDRE	Art	07/03/2023	08/11/2023	29	\$65,075
4.	KATHLEEN ANGIER	Teaching Assistant	07/03/2023	08/11/2023	29	\$34,694
5.	CARMEN J. ARCURI	Teaching Assistant	07/03/2023	08/11/2023	29	\$19,047
6.	LAURA H. ARCURI	Teaching Assistant	07/03/2023	08/11/2023	29	\$18,423
7.	BAILEY A. BACH	General Special Education Program	07/03/2023	08/11/2023	29	\$51,733
8.	KASEY L. BARRETT	Teaching Assistant	07/03/2023	08/11/2023	29	\$23,779
9.	SHARI BUJOLD	Teaching Assistant	07/03/2023	08/11/2023	29	\$33,823
10.	J. DUFFY BURDICK	General Special Education Program	07/03/2023	08/11/2023	29	\$79,627
11.	ELAINE M. BUTTENSCHON	General Special Education Program	07/03/2023	08/11/2023	29	\$97,045
12.	BIANCA M. CARDILLO	Teaching Assistant	07/03/2023	08/11/2023	29	\$18,732
13.	JOHN G. CASTELLO	Teaching Assistant	07/03/2023	08/11/2023	29	\$37,032
14.	MELANIE L. CHAMBRONE	General Special Education Program	07/03/2023	08/11/2023	29	\$86,250
15.	KARA C. CIACCIA	Teaching Assistant	07/03/2023	08/11/2023	29	\$24,709
16.	TRACY L. CLOOS	Teacher of Special Education	07/03/2023	08/11/2023	29	\$61,092
17.	ANTHONY CURTACCI	Teaching Assistant	07/03/2023	08/11/2023	29	\$50,793
18.	THERESA R. CURTACCI	Teaching Assistant	07/03/2023	08/11/2023	29	\$24,618
19.	PAUL T. CURTACCI	General Special Education Program	07/03/2023	08/11/2023	29	\$99,215
20.	SHAD A. CZERNIAK	Teaching Assistant	07/03/2023	08/11/2023	29	\$34,323
21.	HANNAH L. DANQUER	Teaching Assistant	07/03/2023	08/11/2023	29	\$18,119
22.	JULIANA E. DEE	Teaching Assistant	07/03/2023	08/11/2023	29	\$18,000
23.	MAIAH L. DEGIRONIMO	Teaching Assistant	07/03/2023	08/11/2023	29	\$19,947
24.	JORDAN S. DELMONICO	Teaching Assistant	07/03/2023	08/11/2023	29	\$18,119
25.	MCKENZIE L. DODGE	Teaching Assistant	07/03/2023	08/11/2023	29	\$19,047
26.	CHARMAINE B. DONATO	Teaching Assistant	07/03/2023	08/11/2023	29	\$20,279
27.	ABIGAIL L. DRAPER	Teaching Assistant	07/03/2023	08/11/2023	29	\$18,000

		Title	Start Date	End Date	Max Days	Salary
28.	JOHN DREW	Teaching Assistant	07/03/2023	08/11/2023	29	\$30,232
29.	DANIEL J. DYGERT	General Special Education Program	07/03/2023	08/11/2023	29	\$49,451
30.	TANYA D. FELDMAN	General Special Education Program	07/03/2023	08/11/2023	29	\$88,230
31.	JUDY A. FRANZ	Teaching Assistant	07/03/2023	08/11/2023	29	\$43,707
32.	KELLY J. GARCIA	Teaching Assistant	07/03/2023	08/11/2023	29	\$19,323
33.	SHANNON A. GATES	Teaching Assistant	07/03/2023	08/11/2023	29	\$31,314
34.	RYAN W. GERLING	MUSIC THERAPIST	07/03/2023	08/11/2023	29	\$46,433
35.	DIANA D. GIFFUNE	General Special Education Program	07/03/2023	08/11/2023	29	\$113,782
36.	CRISTIANA GRANIERO	Teaching Assistant	07/03/2023	08/11/2023	29	\$18,000
37.	LISA GRENIER	Teaching Assistant	07/03/2023	08/11/2023	29	\$31,314
38.	STACEY GRUCZA	General Special Education Program	07/03/2023	08/11/2023	29	\$60,742
39.	HENRY W. HAAS, JR	Teaching Assistant	07/03/2023	08/11/2023	29	\$31,314
40.	CARRIE L. HAMILTON	General Special Education Program	07/03/2023	08/11/2023	29	\$50,651
41.	MARK HARRINGTON	General Special Education Program	07/03/2023	08/11/2023	29	\$80,371
42.	KIMBERLY M. HART	Teaching Assistant	07/03/2023	08/11/2023	29	\$25,457
43.	LAURIE HELMER	Teaching Assistant	07/03/2023	08/11/2023	29	\$30,305
44.	PATRICK M. HOGAN	Teaching Assistant	07/03/2023	08/11/2023	29	\$18,000
45.	THOMAS M. HOLT JR	Teacher of Special Education	07/03/2023	08/11/2023	29	\$68,665
46.	LISA L. HUEBNER	Teaching Assistant	07/03/2023	08/11/2023	29	\$34,109
47.	MICHAEL P. KAIN	Teaching Assistant	07/03/2023	08/11/2023	29	\$20,447
48.	JEAN KNAUL	Teaching Assistant	07/03/2023	08/11/2023	29	\$22,169
49.	ROBIN LALONDE	Teaching Assistant	07/03/2023	08/11/2023	29	\$31,523
50.	DEBRA H. LANZ	Teaching Assistant	07/03/2023	08/11/2023	29	\$23,109
51.	KEVIN J. LEVATINO	General Special Education Program	07/03/2023	08/11/2023	29	\$46,673
52.	LORI MAGGIO	Teaching Assistant	07/03/2023	08/11/2023	29	\$33,044
53.	EDWARD F. MANLEY	Teaching Assistant	07/03/2023	08/11/2023	29	\$21,469

		Title	Start Date	End Date	Max Days	Salary
54.	JENNIFER E. MANN	Teaching Assistant	07/03/2023	08/11/2023	29	\$32,774
55.	DANIELLE MAROSE	Teacher of Special Education	07/03/2023	08/11/2023	29	\$60,247
56.	SUSAN M. MARSH	General Special Education Program	07/03/2023	08/11/2023	29	\$84,274
57.	CAROL MARTIN	Physical Education	07/03/2023	08/11/2023	29	\$96,277
58.	JENNIFER G. MAYNARD	General Special Education Program	07/03/2023	08/11/2023	29	\$83,530
59.	TINA J. MCLEAN	General Special Education Program	07/03/2023	08/11/2023	29	\$89,401
60.	LAURYN E. MESSA	Teaching Assistant	07/03/2023	08/11/2023	29	\$19,718
61.	LORRAINE E. MILITANO	Teaching Assistant	07/03/2023	08/11/2023	29	\$34,109
62.	MICHELE F. MISIAK	Teaching Assistant	07/03/2023	08/11/2023	29	\$32,144
63.	MORGAN A. MITCHELL	Teaching Assistant	07/03/2023	08/11/2023	29	\$20,132
64.	JOANNE M. MOYLAN	Teaching Assistant	07/03/2023	08/11/2023	29	\$19,718
65.	OLIVIA R. NOLKEMPER	General Special Education Program	07/03/2023	08/11/2023	29	\$45,590
66.	GIL L. OLIVERAS	Teaching Assistant	07/03/2023	08/11/2023	29	\$36,202
67.	DAWN ORTLIEB	Teaching Assistant	07/03/2023	08/11/2023	29	\$42,642
68.	SARAH B. PARKER	General Special Education Program	07/03/2023	08/11/2023	29	\$83,654
69.	REGINA PATTERSON	School Social Worker	07/03/2023	08/11/2023	29	\$83,260
70.	RYANN E. PAULEY	Teaching Assistant	07/03/2023	08/11/2023	29	\$17,821
71.	MAUREEN E. PAVLICKO	Teaching Assistant	07/03/2023	08/11/2023	29	\$21,118
72.	ALISA M. PETRONELLA	Teaching Assistant	07/03/2023	08/11/2023	29	\$20,779
73.	COURTNEY L. PLANTE	Teaching Assistant	07/03/2023	08/11/2023	29	\$21,469
74.	KAITLYN M. REINSMITH	Teaching Assistant	07/03/2023	08/11/2023	29	\$18,423
75.	MEGHAN T. REYNOLDS	Teaching Assistant	07/03/2023	08/11/2023	29	\$19,718
76.	ANGELA L. RILEY	Teaching Assistant	07/03/2023	08/11/2023	29	\$21,118
77.	CHERYL A. RIVET	Teaching Assistant	07/03/2023	08/11/2023	29	\$33,044
78.	CATHERINE ROBERTELLO	Teaching Assistant	07/03/2023	08/11/2023	29	\$27,396
79.	RACHEL N. ROGERS	School Social Worker	07/03/2023	08/11/2023	29	\$47,045

		Title	Start Date	End Date	Max Days	Salary
80.	GAYLA A. ROTHDIENER	General Special Education Program	07/03/2023	08/11/2023	29	\$86,842
81.	KEVIN SCRANTON	Physical Education	07/03/2023	08/11/2023	29	\$89,380
82.	GEORGIA M. SHACKLEFORD	Teaching Assistant	07/03/2023	08/11/2023	29	\$44,543
83.	SANDRA R. SHAW	Teaching Assistant	07/03/2023	08/11/2023	29	\$22,350
84.	ROSALIND SIEGFRIED	Teaching Assistant	07/03/2023	08/11/2023	29	\$33,953
85.	MCKENZIE L. SIPP	Teaching Assistant	07/03/2023	08/11/2023	29	\$21,469
86.	JENNIFER M. SMITH	General Special Education Program	07/03/2023	08/11/2023	29	\$56,422
87.	KALIANA L. SOBOLEWSKI	Teaching Assistant	07/03/2023	08/11/2023	29	\$19,047
88.	THERESE M. SOULIA	Teaching Assistant	07/03/2023	08/11/2023	29	\$18,732
89.	PEYTON A. STEATES	Teaching Assistant	07/03/2023	08/11/2023	29	\$18,000
90.	SYDNEY R. STEATES	Teaching Assistant	07/03/2023	08/11/2023	29	\$19,047
91.	ROXANN TESTAMARK	Teaching Assistant	07/03/2023	08/11/2023	29	\$36,379
92.	SARAH A. THAYER	School Social Worker	07/03/2023	08/11/2023	29	\$56,146
93.	MARTHA J. THOMPSON	Teaching Assistant	07/03/2023	08/11/2023	29	\$33,414
94.	JOHN C. TOMEI	Teaching Assistant	07/03/2023	08/11/2023	29	\$21,831
95.	ERIKA J. VALDERRAMOS	Teaching Assistant	07/03/2023	08/11/2023	29	\$19,047
96.	BOBBI A. WEIBEL	Teaching Assistant	07/03/2023	08/11/2023	29	\$22,150
97.	SARAH WHITE	Teaching Assistant	07/03/2023	08/11/2023	29	\$36,544
98.	KRISTIN WILLIAMS	School Social Worker	07/03/2023	08/11/2023	29	\$83,160
99.	CATHY A. WRIGHT	General Special Education Program	07/03/2023	08/11/2023	29	\$81,918
100.	JENNIFER E. ZALE	Teaching Assistant	07/03/2023	08/11/2023	29	\$40,672

b. RECOMMENDATION FOR ADDITIONAL STIPENDS - SPECIAL EDUCATION SUMMER SCHOOL PROGRAM

		Title	Start Date	End Date	Stipend
1.	KASEY L. BARRETT	Teaching Assistant	07/03/2023	08/11/2023	\$3,500
2.	ANTHONY CURTACCI	Teaching Assistant	07/03/2023	08/11/2023	\$3,500
3.	THERESA R. CURTACCI	Teaching Assistant	07/03/2023	08/11/2023	\$3,500

		Title	Start Date	End Date	Stipend
4.	SHAD A. CZERNIAK	Teaching Assistant	07/03/2023	08/11/2023	\$3,500
5.	ROXANN TESTAMARK	Teaching Assistant	07/03/2023	08/11/2023	\$3,500
6.	SARAH WHITE	Teaching Assistant	07/03/2023	08/11/2023	\$3,500

c. RECOMMENDATION FOR EXTRA ASSIGNMENTS - SPECIAL EDUCATION STAFF
Daily rate is 1/200th of salary

		Title	Start Date	End Date	Max Days	Salary
1.	DIANNA CIANPROCCO	School Social Worker	07/03/2023	08/31/2023	15	\$97,895
2.	STEVEN PENGE	Guidance	07/03/2023	08/31/2023	20	\$79,593
3.	JAMES B. RYAN	School Psychologist	07/03/2023	08/31/2023	15	\$73,007

2. RECOMMENDATIONS FOR SUMMER SCHOOL - NON-INSTRUCTIONAL

a. RECOMMENDATION FOR SPECIAL EDUCATION SUMMER SCHOOL APPOINTMENTS - NON-INSTRUCTIONAL
Daily rate is 1/200th of salary

		Title	Start Date	End Date	Max Days	Salary
1.	JANET DESENS	REGISTERED PROFESSIONAL NURSE	07/03/2023	08/11/2023	29	\$47,675




Oneida-Herkimer-Madison BOCES

P.O. Box 70 | 4747 Middle Settlement Road | New Hartford, NY 13413-0070
www.oneida-boces.org

Patricia N. Kilburn, Ed.D.
District Superintendent
T: 315.793.8560
F: 315.793.8541
pkilburn@oneida-boces.org

VII D. 1.
Approval of Board Clerk
Pro Tempore
June 14, 2023

To: Cooperative Board
From: Patricia N. Kilburn, Ed.D. 
Date: May 30, 2023
Subject: Appointment of Board Clerk Pro Tempore

Background:

At its July meeting, the Cooperative Board appoints a Board Clerk Pro Tempore to call the meeting to order.

Discussion:

During the Reorganizational Meeting the Board Clerk is elected by the Cooperative Board, therefore there needs to be a Board Clerk Pro Tempore approved prior to that meeting in order to call the meeting to order.

Recommendation:

It is recommended that the Board appoint Mrs. Deborah Kimball as the Board Clerk Pro Tempore to call the July 12, 2023 Reorganizational/Regular meeting to order.

Resolution:

That the Board appoint Mrs. Deborah Kimball as the Board Clerk Pro Tempore to call the July 12, 2023 Reorganizational/Regular meeting to order.

We are collaborators, working together and partnering with leaders in education, business, industry, government and the local community to promote inclusive educational and career opportunities and equitable access in order to prepare all of our learners for the dynamic world of today and tomorrow.




Oneida-Herkimer-Madison BOCES

P.O. Box 70 | 4747 Middle Settlement Road | New Hartford, NY 13413-0070
www.oneida-boces.org

Patricia N. Kilburn, Ed.D.
District Superintendent
T: 315.793.8560
F: 315.793.8541
pkilburn@oneida-boces.org

VII D. 2.
Approval of Designation of the
Reorganizational/Regular Meeting
in July 2023
June 14, 2023

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 

Date: May 30, 2023

Subject: Designation of the Date of the Reorganizational/Regular Meeting in July 2023

Background:

Each year at its June meeting, the Cooperative Board designates the date for its July reorganizational/regular meeting. A tentative list (copy attached) of regular meetings is presented for the Board's review in June. The list of meetings is formally adopted at the July meeting.

Discussion:

The reorganizational/regular meeting must be held during the first 15 days of July, and the tentative list of meetings identifies July 12th as the suggested date for this year's meeting.

Recommendation:

It is recommended that the Board designate July 12, 2023 as the date of its reorganizational/regular meeting.

Resolution:

That the Board designate July 12, 2023, the second Wednesday in July, as the date of its reorganizational/regular meeting.

We are collaborators, working together and partnering with leaders in education, business, industry, government and the local community to promote inclusive educational and career opportunities and equitable access in order to prepare all of our learners for the dynamic world of today and tomorrow.

**TENTATIVE
SCHEDULE OF THE REGULAR MEETINGS
OF THE COOPERATIVE BOARD
2023-2024**

The regular monthly meetings of the Cooperative Board are held on the second Wednesday of each month at 4:30 p.m. in The Howard D. Meitelman Learning Center (THDMLC), Oneida Room, Middle Settlement Road on the BOCES campus (*unless otherwise noted). Should the date, time or location of a meeting be changed, there will be proper advance notification.

July 12, 2023	THDMLC, Oneida Room, 4:30 p.m. (Reorganizational/Regular)
August 9, 2023	THDMLC, Oneida Room, 4:30 p.m.
September 13, 2023	THDMLC, Oneida Room, 4:30 p.m.
October 11, 2023	THDMLC, Oneida Room, 4:30 p.m.
November 8, 2023	THDMLC, Oneida Room, 4:30 p.m.
December 13, 2023	THDMLC, Oneida Room, 4:30 p.m.

2024

January 10, 2024	THDMLC, Oneida Room, 4:30 p.m.
February 14, 2024	THDMLC, Oneida Room, 4:30 p.m.
March 13, 2024	THDMLC, Oneida Room, 4:30 p.m.
April 3, 2024 (Annual)	THDMLC, Oneida Room, 7:30 p.m.
April 10, 2024 (Regular)	THDMLC, Oneida Room, 4:30 p.m.
May 8, 2024	THDMLC, Oneida Room, 4:30 p.m.
June 12, 2024	THDMLC, Oneida Room, 4:30 p.m.

(Board Meetings are on the second Wednesday of each month - *unless otherwise noted)



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris
*Assistant Superintendent
for Support Services*
T: 315.793.8572
F: 315.793.8562
smorris@oneida-boces.org

VII D. 3.
Approval of Cooperative Bidding
Agreement/Madison-Oneida BOCES
June 14, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent

Date: May 31, 2023

Subject: Cooperative Bidding Agreement/
Madison-Oneida BOCES

Prepared By: Scott Morris 

Background:

The Oneida-Herkimer-Madison BOCES participates with a number of cooperative bidding consortiums throughout the state in an effort to obtain favorable pricing for the purchases of goods and services. These goods and services may be used directly by the BOCES or in consort with the component districts of the OHM BOCES. The coordinating entity typically requires the Boards of participating entities to authorize by resolution to enter into an agreement that outlines the bidding process that will be used in the procurement of goods and/or services.

Discussion:

The Oneida-Herkimer-Madison BOCES typically participates with the Madison-Oneida BOCES in a cooperative bid for various school supplies and school lunch commodities. The agreement, copy attached, outlines the process used by Madison-Oneida BOCES for these cooperative bid purchases.

Recommendation:

It is recommended that the Cooperative Board of Oneida-Herkimer-Madison BOCES approve participation with the Madison-Oneida BOCES for the cooperative bid purchase of various school supplies and/or school lunch commodities.

Resolution: (attached)

SM: ld

Attachment

RESOLUTION OF BOARD OF EDUCATION OF
ONEIDA-HERKIMER-MADISON BOARD OF COOPERATIVE EDUCATIONAL SERVICES
(Regarding Cooperative Bidding)

WHEREAS, it is the plan of a number of public school districts and MADISON-ONEIDA BOCES during the 2023-2024 school year to bid jointly for the purchase of various types of school supplies and school lunch commodities (the "Commodities"); and

WHEREAS, the ONEIDA-HERKIMER-MADISON BOARD OF COOPERATIVE EDUCATIONAL SERVICES ("the Participant") is desirous of participating in the joint bidding of the Commodities, as authorized by General Municipal Law, Section 119-0; and

WHEREAS, this Board of Education has received and reviewed an agreement governing its rights and responsibilities should it elect to participate in the joint bidding of the Commodities ("the Agreement"); and

WHEREAS, this Board of Education wishes to appoint a district administrator as a member of a BOCES-wide committee to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids, reporting the results to this Board of Education and making recommendations thereof, all in accordance with the board of Education's powers under relevant law and pursuant to the terms of the Agreement;

BE IT RESOLVED, that the Board of Education hereby appoints Assistant Superintendent to represent it in all matters related above (the "Committee"); and for Support Services

BE IT FURTHER RESOLVED, that in accordance with the Agreement, a copy of which is annexed hereto, the Board of Education agrees (1) to assume its equitable share of the costs of the cooperative bidding; (2) to abide by majority decisions of the participating districts on quality standards; (3) to award bid item purchases according to the recommendations of the Committee, unless all bids are rejected; and (4) to negotiate directly with the successful bidder(s) after the awarding of contract(s).

CERTIFICATION OF DISTRICT CLERK

I, _____, District Clerk of the ONEIDA-HERKIMER-MADISON BOARD OF COOPERATIVE EDUCATIONAL SERVICES Board of Education, hereby certify that the above resolution was adopted by the required majority vote of the Board of Education at its meeting held on _____, 20__

DATED _____

SIGNATURE _____

COOPERATIVE BIDDING AGREEMENT

THIS AGREEMENT, made this ____ day of _____, 20__, by and between the MADISON-ONEIDA BOARD OF COOPERATIVE EDUCATIONAL SERVICES, organized and existing pursuant to Section 1950 of the Education Law, with its officer and principal place of business located at Spring Road, Verona, New York (hereinafter referred to as "BOCES"), and ONEIDA-HERKIMER-MADISON BOARD OF COOPERATIVE EDUCATIONAL SERVICES (hereinafter referred to as "the Participant").

WITNESSETH

WHEREAS, pursuant to Section 119-0 of the General Municipal Law of the State of New York, the BOCES does presently offer a cooperative bidding program in which various school districts and local government entities participate in the bidding and purchase of supplies and equipment on a collective scale, and

WHEREAS, the Participant is a duly qualified municipal corporation as defined by Section 119-n(a) of the General Municipal Law and desires to participate as a member of said cooperative venture, and

WHEREAS, the parties hereto desire to set forth their various rights, duties and responsibilities into an Agreement.

NOW, THEREFORE, the parties hereto do mutually agree as follows:

1. The Participant hereby agrees to utilize the services of the Cooperative Bidding Program of the BOCES for the procurement of various types of school supplies and school lunch commodities for the school year 2023-2024, said time period to extend to June 30, 2024, with the option to renew for an additional one (1) year period only by written mutual consent.
2. The Participant, by and through its Purchasing Department, agrees to act in accordance with the BOCES cooperative bidding procedures. Specifically the Participant agrees to furnish BOCES, if requested and the Participant desires, with an estimated minimum number of units that it wishes to purchase the particular item or items being presented for bid.
3. Specifications shall be developed collaboratively by the Advisory Committee. BOCES shall then include said estimates within its specifications for the purchase of said commodity and advertise for competitive bidding pursuant to the laws of the State of New York relating to public bids and contracts for the purchase thereof. BOCES shall also include within said specifications, where appropriate, the name of the school district and the delivery locations.

4. Upon opening of sealed bid submissions, the Participant shall be entitled to review and analyze the state prices requested. The review is accomplished by a committee of district representatives, each appointed by their respective Boards of Education. Specialty Board items can be reviewed by staff experts of each district, as delegated to the Advisory Committee by the official district representative. If the Cooperative Bidding Coordinator for BOCES received no objection from the Advisory Committee after their analysis of the bids received, then the Participant shall be hereby committed to purchase any quantities of the commodity in question from the Board winning vendor as awarded by the BOCES, based upon the analysis of the Review Committee of district representatives.
5. Upon the award of a bid by the Madison-Oneida Board of Education, a copy of said award shall be mailed to the Participant. Said award shall constitute a commitment from a vendor, thereby permitting the Participant to issue purchase orders for the delivery of the commodity in question in the quantities and at the delivery locations directed by the Participant.
6. The Participant shall not accept and make bid awards for commodities subject to this cooperative bidding independently and on its own behalf during the period in which BOCES is advertising for the same commodities or service except in the case of emergency or hardship.
7. The Participant desires and the BOCES agrees that the School Business Official or other District official of the Participant shall sit as a participating member of the BOCES Advisory Committee for Cooperative Bidding.
8. The terms and conditions of this Agreement and the authority thereof shall be governed by the terms and conditions set forth in Article 5-G, Sections 119-m, et al, of the General Municipal Law of the State of New York.
9. The Participant hereby covenants and agrees to accept sole responsibility for the payment due any vendor for all charges associated with the sale and delivery of those materials requested by the Participant. The Participant further agrees to hold harmless, indemnify, and defend the BOCES from all claims, actions, costs, expenses, and judgments that may arise from the purchases and delivery of the commodity in question for the Participant.
10. The parties hereto covenant and agree that this Agreement, although executed by an authorized representative of the Participant, shall be considered valid only when accompanied by the companion resolution adopted by the Board of Education for the participant authorizing the execution of this Cooperative Bidding Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed by their duly authorized officers the day and year first above written.

MADISON-ONEIDA BOARD OF
COOPERATIVE EDUCATIONAL SERVICES (BOCES)

District Superintendent

PARTICIPANT

District Superintendent



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

Scott Morris
*Assistant Superintendent
for Support Services*
T: 315.793.8572
F: 315.793.8652
smorris@oneida-boces.org

VII D. 4.
Approval to Enter Into Article 5G,
Intermunicipal Cooperative Agreement
June 14, 2023


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent

Date: May 31, 2023

Subject: Approval to Enter Into Article 5G, Intermunicipal
Cooperative Agreement

Prepared by: Scott Morris 

Background:

Oneida-Herkimer-Madison BOCES strives to conduct its business in the most effective and efficient way possible. As the business of education becomes more intricate and complicated, the administration at O-H-M BOCES finds the need for legal advice becoming more prevalent. The O-H-M BOCES is always seeking to procure this legal advice at the least cost alternative (current rate is \$120 per hour).

Discussion:

Madison-Oneida BOCES, as an outgrowth of its Labor Relations Service, has comprised a legal services team that has developed expertise in a number of areas that are common to school districts and BOCES. These services are offered through an Intermunicipal Cooperative Agreement at a rate that is very attractive compared to private sector legal services. Where appropriate, the administrative team at O-H-M BOCES would avail themselves to these legal services on behalf of the O-H-M BOCES pursuant to the Article 5G, Intermunicipal Cooperative Agreement (copy attached).

Recommendation:

It is recommended that the Oneida-Herkimer-Madison BOCES Cooperative Board enter into an Article 5G, Intermunicipal Cooperative Agreement with Madison-Oneida BOCES for the purpose of providing legal services to the Oneida-Herkimer-Madison BOCES effective July 1, 2023.

Resolution:

That the Oneida-Herkimer-Madison BOCES Cooperative Board enter into an Article 5G, Intermunicipal Cooperative Agreement with Madison-Oneida BOCES for the purpose of providing legal services to the Oneida-Herkimer-Madison BOCES effective July 1, 2023.

SM:ld
Attachment

AGREEMENT

The parties to this AGREEMENT are the Madison - Oneida Board of Cooperative Educational Services (“**MO BOCES**”), with its principal business address at 4937 Spring Road, Verona, New York 13478-0168 and Oneida-Herkimer-Madison BOCES (“**OHM BOCES**”), with its principal business address at PO Box 70/Middle Settlement Road, New Hartford, NY 13413.

RECITALS

A. Education Law section 1950(4) (e) provides that MO BOCES, as a duly constituted board of cooperative educational services, has the power and duty to employ personnel such as attorneys to carry out its program, upon the recommendation of the district superintendent; and, MO BOCES, upon the recommendation of its district superintendent, has employed attorneys to assist it in carrying out its program.

B. OHM BOCES is established as a Board of Cooperative Educational Services under the New York State Education Law; Section 1950(4) (e) of the Education Law authorizes BOCES’ to employ personnel such as attorneys to assist it in carrying out its duties; and, the OHM BOCES’ board of education desires to employ one or more attorneys to assist it in carrying out its duties under the Education Law.

C. New York State General Municipal Law, Article 5-G authorizes MO BOCES and OHM BOCES each to enter into an intermunicipal agreement to carry out any function or responsibility each has authority to undertake alone.

D. MO BOCES and OHM BOCES have undertaken a reasonable review of the cost of separately employing one or more attorneys and have determined that obtaining such services by jointly hiring one or more attorneys will afford best value to each organization.

COVENANTS

NOW, THEREFORE, in consideration of the mutual promises contained in this Agreement, and other good and valuable consideration, receipt of which is acknowledged by both parties, it is agreed as follows:

1. **TERM:** The term of this AGREEMENT shall begin on July 1, 2023, and shall extend through and including June 30, 2024.
2. **EMPLOYMENT OF AN ATTORNEY:** MO BOCES agrees that it will employ one or more attorneys duly licensed to practice law in the State of New York, whose services will be available to OHM BOCES upon the terms set forth in this Agreement.
3. **EQUIPMENT AND OTHER RESOURCES:** MO BOCES shall be responsible for providing the jointly employed attorney(s) with office space, office and support staff, equipment, supplies, and professional resources necessary to provide professional services to MO BOCES and OHM BOCES.
4. **COMPENSATION:** The parties agree that the jointly employed attorney(s) shall be considered to be employed by MO BOCES for purposes of payroll administration, pension service reporting and all other benefits. MO BOCES agrees to provide OHM BOCES with such information that

may be necessary for OHM BOCES to satisfy its reporting obligation under Education Law Section 2053.

To insure that the expense incurred by OHM BOCES is proportionate to the services received by OHM BOCES, the parties agree that OHM BOCES will compensate MO BOCES on an hourly basis for work performed by the attorney(s) on behalf of OHM BOCES. Specifically, OHM BOCES agrees to reimburse MO BOCES at the rate of \$120.00 per hour for those services. For greater efficiency, the support staff employed by MO BOCES may include one or more paralegals and/or legal support personnel. OHM BOCES agrees to reimburse MO BOCES at the rate of \$50.00 per hour for services performed by paralegals and/or legal support personnel.

OHM BOCES agrees that MO BOCES may require the payment in advance of out-of-pocket expenses (disbursements) such as filing fees, transcript fees, witness fees, service of process, and significant printing or copying charges.

5. **INVOICES:** MO BOCES shall provide OHM BOCES with periodic invoices. The invoices shall provide a reasonably specific description of the services performed, and shall separately specify charges for professional services and charges for disbursements. OHM BOCES shall remit payment to MO BOCES within thirty (30) days of the date of the invoice.
6. **ATTORNEY-CLIENT RELATIONSHIP:** MO BOCES and OHM BOCES are distinct entities, and, thus, each will have a distinct attorney-client relationship with any jointly employed attorney that performs services for either of them. Each jointly employed attorney shall act to maintain client loyalties and client confidences in accordance with the New York State Code of Professional Responsibility.
7. **CONFLICT OF INTEREST:** If circumstances arise that constitute a conflict of interest between MO BOCES and OHM BOCES, as defined by the New York State Code of Professional Responsibility, then, as to that matter, no jointly employed attorney, and no attorney employed by MO BOCES or OHM BOCES as staff or in-house counsel, shall represent either MO BOCES or OHM BOCES.
8. **PROFESSIONAL LIABILITY INSURANCE:** MO BOCES shall maintain professional liability insurance coverage applicable to the professional services provided by the jointly employed attorney(s) to OHM BOCES, in the amount of at least one million dollars. The shared cost of this insurance is reflected in the compensation arrangement established in paragraph 4. The limits and coverage of this policy shall be the parties' sole remedy in the event of loss experienced due to the culpable conduct of one or more of the jointly employed attorney(s); and, neither party shall have any obligation to indemnify the other in the event of such loss.
9. **NON ASSIGNMENT:** This AGREEMENT may not be assigned by either PARTY, or its right, title or interest therein assigned, transferred, conveyed or otherwise disposed of without the previous consent, in writing, of the other PARTY and any attempts to assign the contract without such written consent will be null and void.
10. **DISPUTE RESOLUTION:** In the event either PARTY has a dispute relating to this AGREEMENT, including but not limited to the applicability of professional standards for work undertaken by the joint employee, it shall provide written notice to the other PARTY of such dispute and include a detailed description of the nature of the dispute and proposed method of resolution. Within seven (7) calendar days of receiving such notice, the receiving PARTY shall

contact the disputing party and a mutually acceptable time shall be set for the PARTIES to meet and discuss the resolution. Both PARTIES shall provide documentation or other information useful for resolution of such dispute. Both PARTIES shall make a good faith effort to resolve such dispute in a mutually acceptable and timely manner. In the event the PARTIES cannot agree to resolve such dispute, either PARTY may exercise its right to terminate pursuant to paragraph eleven (11) of this AGREEMENT.

11. **TERMINATIONS:** Both PARTIES reserve the right to terminate this AGREEMENT upon providing thirty (30) days written notice to the other PARTY provided, however, that prior to providing such notice the PARTY seeking termination shall participate in dispute resolution as described in paragraph ten (10) of this AGREEMENT.

12. **NOTICES:** Any notices or other communications that must be given in connection with this AGREEMENT shall be in writing and shall be deemed to have been validly made or given when delivered personally or when received if properly deposited with the United States Postal Services, postage prepaid certified or registered mail return receipt requested or with a nationally recognized overnight courier service to the address set forth below:

(a) **If to OHM BOCES:**

Dr. Patricia N. Kilburn, District Superintendent
Oneida-Herkimer-Madison BOCES
Middle Settlement Road, PO Box 70
New Hartford, NY 13413

(b) **If to MO BOCES:**

Mr. Scott Budelmann, District Superintendent
Madison – Oneida BOCES
4937 Spring Road / PO Box 168
Verona, NY 13478 - 0168

13. **HEADINGS:** Headings or titles of sections are for convenience of reference only and do not constitute a part of this AGREEMENT.

14. **FULL AGREEMENT:** This AGREEMENT constitutes the full agreement between the parties. This Agreement may not be amended or modified by either party except by a written agreement signed by both parties.

IN WITNESS WHEREOF, the parties have executed this AGREEMENT on the day and year written below.

For the OHM BOCES

Date

For the MO BOCES

Date

CERTIFICATION BY OHM BOCES BOARD CLERK

I, _____, Clerk of the Board of Education for the Oneida-Herkimer-Madison BOCES, do certify that an AGREEMENT for certain staff attorney functions between the Madison - Oneida BOCES and the Oneida-Herkimer-Madison BOCES was duly approved by a majority vote of the voting strength of the Board of Education on _____.

SIGNATURE OF OHM BOCES BOARD CLERK

Date

CERTIFICATION BY MO BOCES BOARD CLERK

I, _____, Clerk of the Board of Education for the Madison - Oneida BOCES do certify that an AGREEMENT for certain staff attorney functions between the Madison - Oneida BOCES and the Oneida-Herkimer-Madison BOCES was duly approved by a majority vote of the voting strength of the Board of Education on _____.

SIGNATURE OF MO BOCES BOARD CLERK

Date



Oneida-Herkimer-Madison BOCES


502 Court Street • Utica, NY 13502
www.oneida-boces.org

Scott Morris
Assistant Superintendent
For Support Services
Phone: 315.793.8572
Fax: 315.793.8652
smorris@oneida-boces.org

VII D. 5.
Approval of FY 2023-2024 Instructional
Technology State-Wide Licensing Agreement
NYSITCC and DL
June 14, 2023


MEMORANDUM

TO: Cooperative Board

FROM: Patricia N. Kilburn, Ed.D. 
District Superintendent

DATE: May 8, 2023

SUBJECT: Approval of *FY 2023-2024 Instructional Technology State-Wide Licensing Agreement New York State Instructional Technology Contract Consortium and Distance Learning*

PREPARED BY: Scott Morris 

Background

Oneida-Herkimer-Madison BOCES would like to participate with other BOCES districts in New York State in the joint agreement for the purchasing of State-Wide Instructional Technology Agreements to include NYSITCC and DL.

Discussion

Each year your local Board of Education must pass a resolution to participate in the statewide contracts, managed by Erie 1 BOCES (on behalf of the consortium members). This consortium will also work to secure Ed Law 2D compliance where applicable, and will address challenges as they emerge. The following contracts are currently negotiated by Erie 1 BOCES.

NYSITCC Contracts

3D Bear – 3D Bear

3DUX Design – GoBox, Go-Pack, Book-N-Build

A+ Educators (dba Woz U Education) - *Beyond Targeted, FOCUS, STEAM Lesson Library*

ABRe.IO

Accelerate Learning - *STEMscopes*

Achieve3000 - *Smarty Ants, Acheive 3000 Literacy, Acieve 3000 Literacy with boost, Achieve 3000 Literacy intensive, eScience 3000, Actively Learn, Achieve3000 Math*

***Age of Learning, Inc** - *My Math Academy*

American Reading - *SchoolPace/eIRLA & eLibraries*

Amplify Education, Inc. - *Amplify Science (Kits not included)*

Apple (Opt-in)

Be Published

Beable Education

BK Interactive - *Boardworks*

***BlocksCAD** - *BlocksCAD for Education*

Blocksi - *Blocksi*

Bloomboard - *Bloomboard*

Bloom Learning - *Free Instructional Resource*

Brain Pop - *Brain Pop (All)*

Branching Minds

Breakout EDU – *Breakout EDU*

Bridges Transitions – *Choices (All)*

Canva US, Inc. – *Canva, Free Instructional Resource*

Capstone - *Buncee for School Districts; Buncee Classroom*

Carasoft – *DocuSign*

CDW – *Lightspeed Classroom, Pear Deck, Go Guardian Teacher, SnapWiz-Edulastic - includes Free Instructional Resources - Pear Deck and SnapWiz*

CharmTech Labs, LLC - *Capti Voice*

Classcraft – *Classcraft, Free Instructional Resource*

Code Monkey - *Code Monkey*

Code.org - *Free Instructional Resource*

***Coder Kids, Inc. DBA Codelicious** - *Codelicious*

Codesters - *Python 1 & 2, Curriculum Bundle*

Committee for Children – *Second Step*

Cordance Operations - *Hapara*

Curriculum Associates - *iReady Reading/Writing, Math, Teacher Toolbox, iReady Diagnostics, iReady Instructional*

Dell Advanced Learning Partnerships Firm

Defined Learning – *Defined Learning*

Desmos - *Math Tools, Free Instructional Resource*

Digital Teaching Tools – *Whiteboard.fi, Free Instructional Resource*

Dreambox – *Dreambox, Reading Plus*

***Drone Sports Inc.** - *US Drone Soccer*

***DroneBlocks LLC** - *DroneBlocks*

Dropbox – *Hello Sign*

EBSCO – *EBSCO – Learning Express*

Ed for Tech (formerly Interactive Media) – *Codey Rockey, HaloCode, Lab Station, mBot, mTiny TEAM Lab, Ranger, Ultimate Lab Station*

Edmentum - *EducationCity, Exact Path, Study Island, Reading Eggs, BASE*

EdPuzzle - *EdPuzzle Pro, Free Instructional Resource*

Educational Vistas - *Staff Trac & Data Mate, AIMS Social Studies Management, Datamate online portfolio, Social Emotional Learning System, Curriculum Developer, Degrees of Learning*

EduPlanet – *EduPlanet 21*

***eDynamic Learning** – *eDynamic Learning*

***Electronic Gaming Federation** – *Electronic Gaming Federation (eSports & EGF Leagues)*

Elemetari LLC

***EliteGamingLive** - *EliteGamingLive*

Empower U

eSpark – *eSpark, Math & Reading K-5, Frontier (only for grandfathered districts)*

EverFi - *Free Instructional Resource*

ExcelSoft - *Saras eAssessment*

Explore Learning - *Gizmos, Reflexmath, Science 4 us, Frax*

Formative

Frontline – *Frontline Evaluation, Guidance Direct, Focus for Observers (ends 10/23), Focus for Teachers (ends 10/23)*

Gale – *Miss Hubblebee’s Academy, Gale Interactive Science, Imago*

Grammar Flip

Great Minds PBC - *Eureka Math in Sync, Eureka Math Affirm, Eureka Math Equip, PHD Science in Sync, Eureka Math Squared, Great Minds*

Gynzy

Harris Education - *Castle Learning, eDoctrina (Accountability Suite, beHave, PD 360, Question Banks, RePORT Cards, Educator Suite)*

***Hello World CS** - *HelloWorld CS*

High School Esports League - *High School Esports League*

Hiperware Labs - *ClassHero*

***Hive Class, Inc.** – *Hiveclass*

Houghton Mifflin - *Amira, Waggle, Writable, Math Inventory, HMH Into Math (K-8), Into Math (Algebra1, Geometry, Algebra 2), Math 180, Math Inventory, Math Expressions, HMH Science Dimensions: (Biology,*

Chemistry, Earth and Space Science, Physics), You Solve it, READ 180, System 44, iRead, Reading Inventory, Phonics Inventory, Reading Counts, Into Reading, Into Literature, Math in Focus

iDesign - *Kitronik, Robolink, Zumi, Brainco Stem Kit*

Imagine Learning – *Edgenuity SEL, Imagine Language & literacy, Imagine Espanol, Imagine Math Facts, Imagine Math, PurposePrep-SEL, MyPath*

Immersed Games - *Immersed Games - MS Science (Grade 6-8)*

Impero - *Classroom*

In position Technologies - *In position Technologies*

Infobase Holding

Instructure - *Portfolium, MasteryConnect*

Isafe - *Isafe*

iStation - *iStation - ISIP Reading, Math, Espanol*

IXL Learning - *IXL Learning (Math, Science, ELA, SS and Spanish)*

JZA Training Systems INC – *CoderZ*

***Kahoot! ASA** - *Kahoot! EDU*

Khan Academy - *Free Instructional Resource*

Kinems - *Kinems*

Labster

***Learnics** - *Learnics*

Learning.com – *Learning.com*

Learning A-Z

Learning Ally – *Learning Ally*

Learning Without Tears - *Keyboarding Without Tears, Handwriting Without Tears*

Legends of Learning - *Legends of Learning Science Games*

Lego Education - *LEGO Education*

Lexia Learning - *Lexia Core 5 Reading (Pre K-5), PowerUp Literacy (Grades 6 and up)*

Linewize - *Net Ref*

Linkit - *Linkit*

Logisoft – *Adobe Creative Suite & Adobe Sign*

Mad-Learn - *Mad-Learn*

Maia Learning - *Maia*

Makers Empire – *Maker's Empire*

Manage Mindfully - *Move this World (K-12)*

Marzano Evaluation (formerly Learning Sciences) – *iObservation*

Math Space - *Math Space*

McGraw Hill - *Impact Elementary Social Studies (K-5), Networks SS - NY Edition (6-12), Studysync (6-12), Redbird Math, ALEKS, Wonders, Open Court*

Mind Research Institute - *ST Math*

Moby Max - *Moby Max (ELA, Math, Science & SS)*

*MooZoom Education, Inc. - *MooZoom*

Mr. Elmer

Music First - *Music First, Music First teacher, Music First Jr, Optional Content*

***NASEF** - *Free Instructional Resource*

Nearpod - *Nearpod (all add on bundles), Flocabulary, Math, Free Instructional Resource*

NeuroMaker - *NeuroMaker*

Neuron Fuel - *Tynker*

Newsela - *Newsela Pro School, Newsela Pro Teacher, Free Instructional Resource*

NextWave Stem

No RedInk - *No RedInk*

Notable - *Kami*

NS4ed, LLC - *Pathway2Careers*

NWEA - *Map Growth, Map reading fluency, Spanish Language Assessments, Map Skills, MAP Accelerator, CAPP*

Pasco Scientific - *Pasco Scientific*

Passport for Good - *Passport for Good*

Pearson - *Write to Learn, AIMS Web PLUS, SSIS SEL, BASC-3, Review 360, Qglobal*

Performance Learning Systems (dba PLS 3rd Learning) – *NY Learns*

Pixton Comics - *Free Instructional Resource*

Play Vs Inc. - *Play Vs*

Power My Learning - *PowerMy Learning*

PowerSchool - *Unified Talent, Naviance, Schoology*

QuaverEd – *Quaver SEL, Quaver Music*

***Quizizz Inc.** - *Quizizz*

Reading Horizons

Renaissance Learning - *STAR Reading, STAR Early Literacy, STAR Math, STAR Custom, STAR 360, Accelerated Reader & AR 360, Freckle, myON Reader, myON News, myOn, My IGDIs, Star Elementary, Star CBM, Lalilo, Fastbridge*

Rethink ED - *Rethink ED*

***REX Academy** – *REX Academy*

Right Reason Technologies - *Right Path*

Ripple Effects

Robot Lab – *Robot Lab*

***Rocket Drones, Inc.** - *Rocket Drones*

Rubicon West, Inc. - *Atlas*

SAI Interactive

SAVVAS – Magruder's American Government, World History 9-12, US History, World Geography, World History, My World Interactive, K-5 & American History, My Perspectives, My View, Words Their Way, Envision Math, Investigations, SuccessMaker, Elevate Science, ML Biology, Interactive Music, Experience Chemistry, iLit, Pearson Economics, Project Imagine, Math Screener and Diagnostic Assessment, Interactive Music

SchoolBinder - *TeachBoost Evaluation*

SchoolLinks - *SchoolLinks*

Scoir

Scribble, Inc. – *Scribble, Free Instructional Resource*

SeeSaw Learning – *Seesaw, Seesaw Lessons*

SkillStruck

SkyOP - *SkyOP Drone Training Curriculum*

Small Factory Innovations - *SiLAS*

Smart Science - *Smart Science (3-12 & AP)*

Soundtrap

Standard for Success - *Standard for Success*

STEM SIMS

Suntex – *First in Math, Free Instructional Resource*

Tech4Learning - *Wixie*

Tech Row – *Tech Row Media*

TEQ - *3Doodler, Active Floor, BrickPi, BirdBrain, Bloxels, Cubelets, Cue, Dash and Dot, DJI/DJI Robomaster, EduPro VR Headset, Emblaser (Afinia), Farmshef, Glowforge, GoPiGo, Hummingbird Robotics, iBlocks, Kai's Clan, KIBO, Learning Lab Disc, Little Bits, Lumio (formerly SMART), Makey Makey, Matter and Form, Mayku, Merge, OTIS Online PD, OSMO, Ozobot and Evo, Pi-Top, Piper, Robotis, SAMLabs, Sphero, STEMFuse, Squishy Circuits, UB Tech, UKIT, Veative, Wonder Workshop*

The Language Express - *The Social Express - (K-5)*

Thimble.io - *Thimble.io*

Think Tech Solutions – *Think Tech*

Thrive Academics - *Voyage*

Tools For Schools – *Book Creator, Free Instructional Resource*

*UpSavvy - *UpSavvy*

VidCode - *VidCode*

*VIVI, LLC- *VIVI*

*Wakelet – *Wakelet, Free Instructional Resource*

Waterford - *Waterford Math, Waterford Reading Academy, Waterford Early learning*

WeVideo - *WeVideo*

WhyMaker

*World Book, Inc. - *World Book Wizard*

Xello – *Xello, Springboard*

XSel Labs

zSpace Inc. – *zSpace*

DL Consortium

***Air Tutors**

***BookNook, Inc.**

***Brainfuse, Inc.**

Desire to Learn – D2L

Edmentum - Edmentum Courseware, Calvert, edOptions, Exact Path, Apex Learning Tutorials &

Courses

eDoctrina – SOLe

Educere - Curriculum rEVOLUTION, Accelerate (AP and nonAP), ASL University, CyberItalian (AP

and nonAP), K12, Proximity

Florida Virtual School - Florida Virtual School

*Focal Point

Focus Care - FEV Tutor, Inc.

Imagine Learning - Pathblazer, Hybridge, Digital Content Courseware (secondary), ELL courses,

UpSmart Supplemental, MyPath Intervention, Odysseyware, Standards Mastery, Instructional

Services

Instructure – Canvas

iTutor.com – iTutor: Homebound, Credit Recovery, General Test Prep, Extra Help, Virtual

Suspension, Drop In, Whole Classroom, Prep Packages

Kaltura

*Mango Languages

MGRM Pinnacle - M-STAR LSP

My VR Spot

OTUS - OTUS

Panopto

*Paper Education America

Pearson - Connexus

PowerSchool - Schoology

*Remind 101, Inc.

Right Reason – Right Path Courseware

Skooler - Skooler

Spider Learning – Spider Virtual Coursework

Stride

***Tutor Me Education**

***Varsity Tutors for Schools**

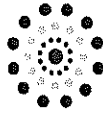
Yuja

Recommendation

It is recommended that the Oneida-Herkimer-Madison BOCES Cooperative Board approve the 2023-2024 NYSITCC and DL agreement managed by Erie 1 BOCES and sign the State Wide Licensing Agreement.

Resolution

That the BOCES Cooperative Board approve Oneida-Herkimer-Madison BOCES' participation in the 2023-2024 NYSITCC and DL Consortium agreement.



Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070

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MEMORANDUM

VII D. 6.
Approval of Food Service Administrative
Personnel
June 14, 2023

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent

Re: Approval of Food Service Administrative Personnel

Date: May 9, 2023 

Prepared By: Scott Morris

Background:

The Oneida Herkimer Madison BOCES Food Service Program provides the administration of the Federal Child Nutrition Programs; National School Lunch, School Breakfast, Afterschool Snack and the Summer Food Service Program in 15 districts plus the 2 OHM BOCES Buildings. During the 2022-2023 school year around 7500 meals a day were served in 32 locations by approximately 150 staff. The School Food Service Coser (coser 626) is a small administrative team overseeing an almost 7 million dollar program. The coser began in the early 1990's to meet the needs of 2 districts. Throughout the 90's and into 2010's school districts continued to join the coser for the ease of management, wealth of knowledge and quality of services offered. The current administrative structure of the program meets the needs of the participating districts without being able to address additional emerging needs from the region.

Discussion:

The School Food Service Department is in a unique position to build a growth minded school nutrition and food service program that can respond to the emerging needs of OHM constituent and regional school districts while developing regional, institutional knowledge of school food service. Beginning with the 2023-2024 School Year, Utica Central School has requested Child Nutrition Program management service from OHM BOCES. In order to meet the immediate needs of Utica, a restructuring within the department is proposed. First, a position of Director of Shared Food Service will need to be created. This person will be responsible for the oversight, training, and support of Food Service Directors, and will also lead program evaluation and develop goals and solutions for participating School Food Authorities. Additionally, to meet the needs of both Utica CSD and OHM BOCES, two large programs serving over 7500 meals per day, two School Lunch Director III positions will need to be created to directly support each School Food Authority.

These positions will create a strong leadership team ready to respond to emerging needs. These are twelve month, full-time positions (1.0 FTE) The Director of Shared Food Services will have a salary

range of 120,000-130,000 and the School Lunch Director III positions will have a salary range of \$80,000-\$90,000. The addition of these positions will not impact the coser 626 charges to already participating districts and will be covered 100% via the coser 626 management agreement with Utica CSD.

Recommendation:

It is recommended that the Cooperative Board grant its approval to add three School Food Services positions; Director of Shared Food Services and two additional School Lunch Director III positions.

Resolution:

That the Cooperative Board approves the addition of the three School Food Services positions; Director of Shared Food Services and two School Lunch Director III positions.




Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

MEMORANDUM


VII D. 7.
Approval of Personnel Technician I and
Personnel Technician II
June 14, 2023

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent

Re: Approval of Personnel Technician I and Personnel Technician II

Date: May 9, 2023

Prepared By: Scott Morris 

Background:

The Oneida-Herkimer-Madison BOCES Human Resource Office provides BOCES staff with support in all aspects of employment. Essential functions include hiring, benefits administration, payroll processing, job searches, Civil Service administration, benefits administration, certification, and employee support. The Human Resources Office consists of 3.5 FTE employees serving a staff of over 700 employees.

Discussion:

The Human Resource Office is consistently exceeding the capacity of its employees. Employees onboarded have increased by 57% since the 2018-2019 school year, from a total of 68 to a total of 107. Overtime submissions for HR employees are a regular occurrence. Cross training and support necessitate improvement as several staff members are close to retirement. In order to provide for continuity, consistency, and to better meet the needs of the organization, a new position, Personnel Technician I will be created. Additionally, the title of Personnel Technician II will be created to reclassify the Office Specialist II currently employed in the Human Resource Office to a title which more accurately reflects the duties of the position. The addition of the new title and reclassification of the current position will also create a career ladder within the department. These are twelve month full-time positions (1.0 FTE). The Personnel Technician I position will have a salary range of \$42,305 - \$50,994. The Personnel Technician II position will have a salary range of \$46,101 - \$55,554.

Recommendation:

It is recommended that the Cooperative Board grant its approval to a two Personnel Technician positions.

Resolution:

That the Cooperative Board approves the creation one Personnel Technician position and one Personnel Technician II position for the Oneida-Herkimer-Madison BOCES.




Oneida-Herkimer-Madison BOCES


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May 3, 2023

VII D. 8.
Approval of Lead Evaluator of Teachers
June 14, 2023

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D., District Superintendent 

Re: Lead Evaluator of Teachers 

Prepared by: Christopher Hill, Assistant Superintendent Instructional Programs and Professional Learning

Ann Turner, Director, Education Leadership Network

Background:

Administrators in New York State are annually required to participate in, and complete, the required Lead Evaluator of Teachers training prior to the administrator observing teachers for evaluation purposes.

Discussion: Sarah Walker has participated in, and completed, Lead Evaluator of Teachers training for the 2022-2023 school year.

Recommendation:

The District Superintendent of Oneida-Herkimer-Madison BOCES recommends the following individual be appointed as a Lead Evaluator of Teachers.

Resolution:

That the Cooperative Board recommends Sarah Walker be appointed as a Lead Evaluator of Teachers available to observe the teachers of Oneida-Herkimer-Madison BOCES.




Oneida-Herkimer-Madison BOCES
P.O. Box 70 • 4/47 Middle Settlement Road • New Hartford, NY 13413-0070
www.oneida-boces.org

David Stayton
Principal
Career and Technical Education
T: 315.793.8647
F: 315.793.8540
dstayton@oneida-boces.org

VII D. 9.
Approval of Program Certifications
June 14, 2023



Memorandum

TO: Cooperative Board

FROM: Patricia N. Kilburn, Ed.D. 

DATE: May 15, 2023

RE: Program Certifications

Prepared by: Christopher Hill , David Stayton 

Background

In May, 2001, Part 100 of Commissioner's Regulations on Career and Technical Education were presented to the Board of Regents. In August, 2001, the Education Department issued program approval letters for programs to begin the certification process in September, 2001. The following programs were re-approved during the 2018-2019 school year and this re-approval expires on June 30, 2023: Advertising Design/Multi Media Productions, Auto Body, Automotive Technology, Conservation, Construction Trades, Cosmetology, Criminal Justice, Culinary Arts, Early Childhood Education, Electricity, Emerging Technologies and Cyber Security, Nursing Assistant, Outdoor Power Equipment Technology, and Welding.

Discussion

These curricula meet the Career Development and Occupational Studies Learning Standards, the relevant academic Next Generation and State Learning Standards, and related business standards in support of certification.

English, math and science are awarded in a combination of integrated and specialized credit in the curricula to allow for academic credit upon the completion of the two-year programs.

These programs prepare students for successful entry into a post-secondary institution or the world of work. For a technical endorsement requirement to be met prior to graduation, students must pass the written and performance components of the technical assessment and successfully complete a senior portfolio.



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Post-secondary articulation agreement has been developed with regional schools including Alfred State College, Bryant & Stratton College, Mohawk Valley Community College and SUNY Cobleskill.

The work skills employability profile is developed and maintained with appropriate modifications for students with disabilities.

Work-based experiences have been developed with local businesses which provide specific skill development and work place competencies.

The external committee consisted of educators, business personnel, community representatives, component district academic educators and post-secondary representatives.

Recommendation

That the Cooperative Board of Education reviews the Advertising Design/Multi Media Productions, Auto Body, Automotive Technology, Conservation, Construction Trades, Cosmetology, Criminal Justice, Culinary Arts, Early Childhood Education, Electricity, Emerging Technologies and Cyber Security, Nursing Assistant, Outdoor Power Equipment Technology, and Welding program submissions in order to comply with the Commissioner's Regulations regarding certification of Career and Technical Education programs.

Resolution


That the Cooperative Board of Education approves the Advertising Design/Multi Media Productions, Auto Body, Automotive Technology, Conservation, Construction Trades, Cosmetology, Criminal Justice, Culinary Arts, Early Childhood Education, Electricity, Emerging Technologies and Cyber Security, Nursing Assistant, Outdoor Power Equipment Technology, and Welding program applications for submission to the State Education Department for final program re-approval.

Attachment: Re-approval applications





MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn Ed.D. 
District Superintendent

Date: June 8, 2023

Subject: Approval Capital Project Bid Award

Prepared By:  Scott Morris/Mike Colangelo 

Background:

The Oneida-Herkimer-Madison Cooperative Board maintains a five-year facility plan that is overseen by the Capital Project Committee. Many items of the plan have been completed to date with several items still outstanding. The current item being considered is the replacement of interior doors and hardware at the MSA section of the building that are worn from every day use. The committee will meet on June 14, 2023 to review the bids for Phase 2 of the door replacement project and is projected to recommend that this will move forward.

Discussion:

Due to the size of the project, it was necessary to solicit bids and award it to the lowest competitive bidder. A total of eight (8) bids were received on May 17, 2023. After review by Mike Lahey from March Associates it is recommended to award the bid to Pike Construction Services with a bid of \$488,000.00. The recommended contract also contains a \$40,000.00 contingency allowance and a \$25,000.00 fire alarm allowance.

Recommendation:

It is recommended the Oneida-Herkimer-Madison BOCES Cooperative Board accept the Bid from Pike Construction Services in the amount of \$488,000.00. Oneida Herkimer Madison BOCES Complex, Door Replacement, (Phase 2) SED No. 41-90-00-00-0-011-008.

Resolution:

That the Oneida-Herkimer-Madison BOCES Cooperative Board accept the Bid from Pike Construction Services in the amount of \$488,000.00. Oneida Herkimer Madison BOCES Complex, Door Replacement, (Phase 2) SED No. 41-90-00-00-0-011-008.

Attachment

GENERAL CONSTRUCTION
BID TABULATION

BIDDER	Bid Sec	Corp Res	Cert N/C	IDA Cert	ADD 1	BASE BID	Alt. No 1 Interior Doors - Bridges Program	Alt. No 2 Exterior Door
Beebe Construction 6153 N. Trenton Rd. Utica, NY 13502 P: 315-724-1505	x	x	x	x	x	\$504,900	\$248,150	\$20,150
Bellows Construction 213 West Adams St. Syracuse, NY 13202 P: 315-476-4718	x	x	x	x	x	\$514,264	\$252,500	\$31,000
J. Priore Construction 316 Ontario St. Utica, NY 13501 P: 315-724-5640	x	x	x	x	x	\$567,000	\$290,000	\$42,000
Kestrel Construction Services, Inc. 318 Sherrill Rd. Sherrill, NY 13461 P: 315-507-1322	x	x	x	x	x	\$530,335	\$307,195	\$28,648
Pike Construction Services 1 Circle St. Rochester, NY 14607 P: 585-271-5256	x	x	x	x	x	\$488,000	\$230,000	\$29,000
R.E. Alexander Co., Inc. 8 Scharbach Dr. Marcy, NY 13403 P: 315-736-3300	x	x	x	x	x	\$523,880	\$258,000	\$36,000
Zero Draft CNY	x	x	x	x	x	\$529,000	\$239,000	\$39,000
Meid Electric	x	x	x	x	x	\$499,650	\$245,100	\$34,550



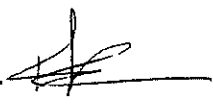
Oneida-Herkimer-Madison BOCES

P.O. Box 70 | 4747 Middle Settlement Road | New Hartford, NY 13413-0070
www.oneida-boces.org

Patricia N. Kilburn, Ed.D.
District Superintendent
T: 315.793.8560
F: 315.793.8541
pkilburn@oneida-boces.org

VII D. 11.
Approval of Contracts
June 14, 2023

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent

Date: June 8, 2023

Subject: Approval of Second and Third Amendments to Employment Agreement for District Superintendent

Background

The original employment agreement between the OHM BOCES and Patricia Kilburn, was signed on July 29, 2019, with a 3-year term of employment beginning on September 30, 2019. The first Amendment to the agreement was made on June 10, 2021, with an effective date of July 1, 2021.

The Cooperative Board further amended the terms of the employment agreement with Patricia Kilburn, Ed.D., District Superintendent, via resolution on January 11, 2023.

Discussion

The following summary of terms and conditions apply:

- Contract terms for New York State District Superintendents may not exceed three (3) years. To address this, two separate contract amendments (#2 and #3) are established and described below.
 - The Second Amendment's term of agreement begins July 1, 2022, through June 13, 2023.
 - Compensation shall be \$185,582 prorated for the period of July 1, 2022- through June 13, 2023, which reflects a combination of the compensation received by the State of New York (\$43,499) and OHM BOCES (\$142,083). There are no other modifications.
 - The Third Amendment's term of agreement begins June 14, 2023, through June 13, 2026.
 - Compensation shall be \$185,582 prorated for the period of June 14, 2023, through June 30, 2023, which reflects a combination of the compensation received by the State of New York (\$43,499) and OHM BOCES (142,083).
 - Compensation for the period of July 1, 2023, thorough June 30, 2024, shall be \$191,612 which reflects a combination of the compensation received by the State of New York (\$43,499) and OHM BOCES (148,113). There are no other modifications.

We are collaborators, working together and partnering with leaders in education, business, industry, government and the local community to promote inclusive educational and career opportunities and equitable access in order to prepare all of our learners for the dynamic world of today and tomorrow.

June 8, 2023

Memo to Cooperative Board/Amendments to Agreement

Page 2 of 2

Recommendation

It is recommended that the Cooperative Board review the Second and Third Amendments to the Agreement with the District Superintendent and approve the amendments.

Resolution

That the Cooperative Board approve the Second Amendment to Agreement with District Superintendent and the Third Amendment to Agreement with District Superintendent.