



Oneida-Herkimer-Madison BOCES

4747 Middle Settlement Road • New Hartford, NY 13413  
www.oneida-boces.org

## AGENDA

Cooperative Board Regular Meeting

**September 14, 2022 4:30 p.m.**

The Howard D. Mettelman Learning Center  
Middle Settlement Road, New Hartford, New York

### Draft Timeline

**4:30** I. Call to Order

II. Pledge of Allegiance

**4:35** III. Recognition

- School to Careers Programs: Regional Program for Excellence

Students: Mercedes Martin  
Jack Elliott

Administrators: Michelle Hall, Director  
Shannon Vescera, Employment Specialist

**4:45** Tour: Cooperative Board Tour of Career Based Programs:  
CTE/PTECH/School to Careers

**5:10** IV. Recognition of Visitors

V. Communications

A. From the Floor

- General questions from board members?  
- Commentary from board members?

B. Correspondence

**Dinner**

**6:00** VI. Reports

- District Superintendent Report
  - School to Careers Vision/Roadmap Update
  - Employee Shortages and Long Term Planning
  - Strategic Planning Next Steps

VII. A. Approval of the Minutes of the Regular Meeting of August 10, 2022 (page 17)

**Approval of Consent Agenda (B., C., D.)**

B. Financial Report (page 45)

1. Acceptance of Report of the Treasurer, July
2. Approval of 2022-2023 Budget Adjustment Report, July
3. Approval of 2021-2022 Contracts/Final (Buyer With Other BOCES)
4. Approval of 2022-2023 Contracts (Buyer With Other BOCES)
5. Approval of 2022-2023 Contracts (Seller With Other BOCES)
6. Approval of 2022-2023 Contracts (Seller With Schools)

C. Personnel Report (page 203)

- a. Retirements
  1. Non-Instructional/Classified Staff
- b. Resignations
  1. Teaching/Certified Staff
  2. Non-Instructional/Classified Staff

- c. Unpaid Leave(s) of Absence
  - 1. Teaching/Certified Staff
  - 2. Non-Instructional/Classified Staff
  
- d. Appointments
  - 1. Teaching/Certified Staff
    - a. Recommendation for Probationary Appointment(s)
    - b. Recommendation for Increase in FTE
    - c. Recommendation for Decrease in FTE
  
  - 2. Non-Instructional/Classified Staff
    - a. Recommendation for Provisional Appointment
    - b. Recommendation for Probationary Appointment(s)
    - c. Recommendation for Probationary Appointment(s)
    - d. Recommendation for Probationary Appointment from Civil Service Listing
    - e. Recommendation for Part-Time Appointment(s)
    - f. Recommendation for Temporary Appointment(s)
    - g. Recommendation for Permanent Appointments from Civil Service Listing
  
- e. Stipends
  - 1. Teaching/Certified Staff
  
- f. Summer School
  - 1. Teaching/Certified Staff
    - a. Recommendation for Summer School Appointments – Academic Regional Summer School
    - b. Recommendation for Academic Summer School – Proctor/Rater

D. Action Items (page 265)

- 1. Approval of CTE Equipment Reserve Replenishment
- 2. Approval of 2022-2023 Rental and Ancillary Agreements
- 3. Approval of Central New York Home Health Network Contract
- 4. Approval of Safe Schools Mohawk Valley Contract
- 5. Approval of Center for Family Life and Recovery Contract
- 6. Approval of Perch Place, LLC Contract

7. Approval of Integrated Community Alternatives Network (ICAN) Contract
8. Approval of Award of the Pizza Shell Bid 2022-2023
9. Approval of Award of the Supplemental Grocery Bid 2022-2023
10. Approval of Contracts

**6:35** VIII. Board Topic(s)/Discussion Item(s)

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**7:00** IX. Old Business

**7:15** X. Executive Session

Executive Session Items:

x	discussing the employment history of a particular person
	discussing matters that may lead to the appointment of a particular person (or alternatively, a particular corporation)
	discussing collective negotiations pertaining to the _____ Union, pursuant to Article 14 of the Civil Service Law
	discussing the (purchase) (sale) (lease) of a particular parcel of land, disclosure of which could affect the value of the property
	discussing the (administration) (preparation) (grading) of the _____ exam
	discussing proposed litigation
	discussing matters which could imperil public safety if disclosed

XI. Action Item(s) for Approval (*continuation of VII*)

**7:30** Adjournment

**ONEIDA-HERKIMER-MADISON BOCES  
TREASURER'S REPORT  
SEPTEMBER 2022 BOARD MEETING**

**FOR THE MONTH ENDING JULY 2022**

**BANK BALANCES BY FUND:**

FUND	BANK	TYPE	BEGINNING BALANCE	PLUS RECEIPTS	MINUS DISBURSE	ENDING BALANCE
CAPITAL	JPM/CHASE	MMKT	7,894.29	3.01	-	7,897.30
GENERAL	JPM/CHASE	MMKT	9,105,124.28	15,681,373.02	2,861,208.39	21,925,288.91
GENERAL-MULTI C/D	JPM/CHASE	CHECK	6,075,408.80	580,809.09	3,525,080.69	3,131,137.20
GENERAL-MULTI C/R	JPM/CHASE	CHECK	356,159.24	10,081,822.45	10,437,000.00	981.69
GENERAL-LEARNING	JPM/CHASE	CHECK	2,532.36	1,440.30	-	3,972.66
GENERAL-MULTI C/R	NBT	MMKT	5,818.45	15,355.71	15,305.00	5,869.16
LUNCH-MULTI C/D	JPM/CHASE	CHECK	-	140.75	140.75	-
LUNCH-MULTI C/R	JPM/CHASE	CHECK	1,187.94	17,864.96	18,000.00	1,052.90
LUNCH C/R	JPM/CHASE	CHECK	725.35	-	-	725.35
LUNCH-MULTI C/R	NBT	MMKT	16,842.05	845.30	-	17,687.35
SPEC AID-MULTI C/R	NBT	MMKT	-	-	-	-
SPEC AID-MULTI C/R	JPM/CHASE	CHECK	634.74	4,555.00	-	5,189.74
SPEC AID-MULTI C/D	JPM/CHASE	CHECK	-	1,206.70	1,206.70	-
TRUST/CM SCHOL	NBT	MMKT	-	-	-	-
TRUST/CM SCHOL	JPM/CHASE	MMKT	74,293.73	28.37	-	74,322.10
EXTRA-CURR/CM	JPM/CHASE	MMKT	13,748.28	-	337.68	13,410.60
TOTAL CASH			15,660,369.51	26,385,444.66	16,858,279.21	25,187,534.96

**TOTAL CASH BY FUND:**

CAPITAL	7,897.30
GENERAL	25,067,249.62
SCHOOL LUNCH	19,465.60
SPECIAL AID	5,189.74
TRUST/AGENCY	74,322.10
EXTRA-CURRICULAR	13,410.60
<b>TOTAL</b>	<b>25,187,534.96</b>

**TOTAL CASH BY BANK:**

JPM/CHASE	25,076,245.75
NBT	111,289.21
<b>TOTAL</b>	<b>25,187,534.96</b>


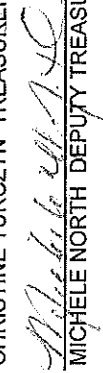
**CHECKING RECONCILIATION:**

BANK BALANCE	OUTSTANDING CHECKS	ENDING BALANCE
3,943,702.39	812,565.19	3,131,137.20

14,484.93	1,074.33	13,410.60
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**CERTIFICATION:**

THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE INFORMATION AND BELIEF.

  
 CHRISTINE TURCZYN TREASURER  
  
 MICHELE NORTH DEPUTY TREASURER

VII B. 1.  
Acceptance of Report of the Treasurer, July September 14, 2022

ONEIDA-HERKIMER-MADISON BOCES  
 TREASURER'S REPORT  
 EXTRA-CURRICULAR FUND

BOARD MEETING PRESENTATION  
 July 31, 2022

CHECKING ACCOUNT - NBT BANK		CLUB ACCOUNT BALANCES	
BALANCE: BEGINNING OF THE MONTH	\$ 13,748.28	FUTURE FARMERS OF AMERICA	\$ 7,104.93
PLUS: RECEIPTS	\$ -	SKILLS USA	\$ 4,503.42
LESS: EXPENDITURES	\$ 337.68	P-TECH	1,677.56
BALANCE: END OF MONTH	\$ 13,410.60	SALES TAX	\$ 124.69
BANK RECONCILIATION		ACCOUNT TOTALS, END OF MONTH	
BALANCE PER BANK STATEMENT	\$ 14,484.93		\$ 13,410.60
PLUS: DEPOSITS IN TRANSIT	\$ -		
LESS: OUTSTANDING CHECKS	\$ (1,074.33)		
RECONCILED BALANCES	\$ 13,410.60		
CASH: END OF MONTH	\$ 13,410.60	CASH: END OF MONTH	\$ 13,410.60

CERTIFICATION: THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE, INFORMATION, & BELIEF.

*Connor T. Utter*  
 TREASURER, EXTRA-CURRICULAR ACTIVITY FUND

RECONCILING ITEMS

DEPOSITS IN TRANSIT

DATE

AMOUNT

TOTAL

OUTSTANDING CHECKS

CHECK NUMBER

AMOUNT

1280	60.65
1316	100.00
1321	500.00
1325	25.00
1329	50.00
1330	50.00
1332	50.00
1345	151.68
1346	87.00
TOTAL	1,074.33



**ONEIDA HERKIMER MADISON BOCES**

Revenue Status Report As Of: 07/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
001 ADMINISTRATIVE COSER			3,936,838.70	14,656.48	3,951,495.18	22,226.03	3,914,612.67	0.00
002 CAPITAL/RENT EXPENDITURES			3,141,490.24	0.00	3,141,490.24	0.00	3,141,490.24	0.00
101 OCCUPATIONAL EDUCATION			7,724,893.00	355,415.89	8,080,308.89	14,282.35	7,846,424.65	0.00
102 ADULT EDUCATION			39,244.05	0.00	39,244.05	0.00	39,244.05	0.00
103 SECONDARY OCC ED/MADISON BOCES			22,118.00	0.00	22,118.00	0.00	22,118.00	0.00
107 OCCUPATIONAL EDUCATION-HANDICAPPED			550,810.00	28,315.60	579,125.60	0.00	550,810.00	0.00
109 OCC. ED/MADISON BOCES			28,662.00	-8,658.00	20,004.00	0.00	20,004.00	0.00
201 8:1:2 PROGRAM			7,086,115.25	424,451.55	7,510,566.80	0.00	7,318,090.50	0.00
202 INTENSE MGMT NEEDS/MADISON BOCES			59,454.00	1,890.00	61,344.00	0.00	61,344.00	0.00
203 12:1:1 ADJUSTMENT PROGRAM			1,181,716.00	-19,364.52	1,162,351.48	0.00	1,127,547.50	0.00
204 12:1:1 MILD/MODERATE PROGRAM			2,321,228.50	147,059.59	2,468,288.09	0.00	2,425,415.00	0.00
205 SPECIAL CLASS: OPTION 2/MADISON BOCE			443,845.00	83,263.50	527,108.50	0.00	527,108.50	0.00
206 TRANSITIONAL PLNG & IMPLEMENTATION			529,760.00	13,461.00	543,221.00	0.00	543,221.00	0.00
209 12:1:4 DEV/MD PROGRAM			6,339,599.50	235,785.36	6,575,384.86	0.00	6,461,905.50	0.00
214 SPECIAL ED. OPTION III/MADISON BOCES			496,002.75	-59,225.75	436,777.00	0.00	436,777.00	0.00
216 6:1:2 PROGRAM			2,260,598.00	-85,901.91	2,174,696.09	0.00	2,111,748.00	0.00
221 6:1:1 HERKIMER BOCES			90,000.00	-90,000.00	0.00	0.00	0.00	0.00
222 SPECIAL CLASS: OPTION 3/MADISON BOCE			272,745.00	-41,126.00	231,619.00	0.00	231,619.00	0.00
225 ELEM IMN 6:1:2.5/MADISON			483,780.00	-78,499.00	405,281.00	0.00	405,281.00	0.00
303 ART			183,034.60	8,895.33	191,929.93	0.00	183,034.60	0.00
305 GUIDANCE			297,801.00	-68,845.11	228,955.89	0.00	218,387.40	0.00
306 TECHNOLOGY			82,534.20	4,176.08	86,710.28	0.00	82,534.20	0.00
308 PHYSICAL EDUCATION			42,593.50	2,917.18	45,510.68	0.00	42,593.50	0.00
310 NURSE PRACTITIONER			386,040.00	13,869.12	399,909.12	0.00	386,040.00	0.00
312 SCHOOL PHYSICIAN			59,439.24	0.00	59,439.24	0.00	59,439.24	0.00
313 SCHOOL PSYCHOLOGIST			263,337.50	11,336.98	274,674.48	0.00	263,337.50	0.00
314 SCHOOL SOCIAL WORKER			353,521.74	-60,221.03	293,300.71	0.00	281,004.46	0.00
315 SPEECH IMPROVEMENT			687,281.00	23,697.03	690,978.03	0.00	669,681.00	0.00
316 VISUALLY IMPAIRED			128,699.12	4,142.50	132,841.62	0.00	128,699.12	0.00
317 COMPUTER INSTRUCTION			73,495.94	3,050.97	76,546.91	0.00	73,495.94	0.00
318 DEAF			156,309.01	5,301.99	161,611.00	0.00	156,309.01	0.00
321 PHYS. THERAPY			153,110.40	4,781.50	157,891.90	0.00	153,110.40	0.00
322 OCCUPATIONAL THERAPY			303,374.80	-74,861.20	228,513.60	0.00	219,685.20	0.00
325 HOME ECONOMICS			131,545.20	7,317.48	138,862.68	0.00	131,545.20	0.00
326 ENGLISH/SECOND LANG. INTSR.			657,043.20	26,041.57	683,084.77	0.00	657,043.20	0.00
332 CURRICULUM SUPERVISION COORDINATION			52,393.00	9,526.00	61,919.00	0.00	61,919.00	0.00
337 SPANISH			0.00	62,333.40	62,333.40	0.00	62,333.40	0.00
338 MUSIC TEACHER			158,611.70	-19,824.66	138,787.04	0.00	130,621.40	0.00
345 SHARED BUSINESS OFFICIAL			0.00	10,124.00	10,124.00	0.00	10,124.00	0.00
346 AUDIOLOGY/OSWEGO BOCES			120,846.55	4,712.57	125,559.12	0.00	125,559.12	0.00

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

**ONEIDA HERKIMER MADISON BOCES**

Revenue Status Report As Of: 07/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
349	SPEECH/HERKIMER BOCES		14,421.45	-14,421.45	0.00	0.00	0.00	0.00
350	OCC. THERAPY/HERK. BOCES		4,059.00	-4,059.00	0.00	0.00	0.00	0.00
352	TEACH. AIDE 1:1/HERK. BOCES		30,800.00	-30,800.00	0.00	0.00	0.00	0.00
355	General Supervision		76,803.60	9,159.83	85,963.43	0.00	76,803.60	0.00
357	BILINGUAL/ESL ITINERANT MADISON BOCE		20,860.00	860.00	21,720.00	0.00	21,720.00	0.00
402	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES		5,220.00	3,880.00	9,100.00	0.00	9,100.00	0.00
405	PERFORMING ARTS		115,520.00	-890.88	114,629.12	0.00	113,520.00	0.00
408	ALTERNATIVE EDUCATION		5,675,964.20	1,541,742.80	7,217,707.00	0.00	6,724,053.20	0.00
410	HOSPITAL BASED/ONONDAGA BOCES		8,100.00	0.00	8,100.00	0.00	8,100.00	0.00
411	ALTERNATIVE H.S. EQUIV		59,970.00	0.00	59,970.00	0.00	59,970.00	0.00
417	GED - EA - MADISON BOCES		141,657.80	507.20	142,165.00	0.00	142,165.00	0.00
420	REGIONAL PROGRAM EXCELLENCE		171,010.00	37,987.67	208,997.67	0.00	202,367.00	0.00
426	Distance Learning		42,352.00	39,782.45	82,134.45	0.00	82,134.45	0.00
428	SUMMER SCHOOL		786,711.00	3,394.50	790,105.50	0.00	784,867.00	0.00
438	DISTANCE LEARNING		2,965,051.77	-238,579.90	2,726,471.87	0.00	2,366,654.93	0.00
479	DL SYNERGY VIRTUAL HS/CITI BOCES		92,000.00	-92,000.00	0.00	0.00	0.00	0.00
502	EDUCATIONAL COMMUNICATIONS		917,779.00	198,263.49	1,116,042.49	0.00	952,255.54	0.00
504	TECHNICAL REPAIR SERVICE		720,532.55	345,419.76	1,065,952.31	209.65	837,803.73	209.65
505	PRINTING		715,969.00	501,447.49	1,217,416.49	0.00	1,203,969.00	0.00
509	SCH. CURR/CAYUGA BOCES		25,239.96	5,276.77	30,516.73	0.00	30,516.73	0.00
510	LEARNING TECHNOLOGY		3,202,531.99	2,632,469.64	5,835,001.63	0.00	2,942,531.99	0.00
511	SCH. CURR./CAPITAL REGION		3,113.25	-3,113.25	0.00	0.00	0.00	0.00
514	MODEL SCHOOLS-MADISON BOCES		288,963.00	-48,495.00	240,468.00	0.00	240,468.00	0.00
515	COMMON LEARNING OBJ-MADISON BOCES		2,664,512.03	-208,530.65	2,455,981.38	0.00	2,455,981.38	0.00
518	SCIENCE KITS		1,270,458.90	91,462.80	1,361,921.70	0.00	1,276,526.62	0.00
520	SCH CURR./MADISON BOCES		400.00	-400.00	0.00	0.00	0.00	0.00
521	SCHOOL CURRICULUM IMPROVEMENT SERVIC		1,417,094.00	105,634.95	1,522,728.95	0.00	1,472,464.00	0.00
538	MODEL SCHOOLS		279,922.61	35,753.59	315,676.20	0.00	284,903.61	0.00
543	HRD/SFTWARE/OSWEGO BOCES		5,093.28	0.00	5,093.28	0.00	5,093.28	0.00
545	COMMUNITY SCHOOL RESOURCES		1,406,900.00	411,246.00	1,818,146.00	0.00	1,818,146.00	0.00
547	CDOS CREDENTIAL MGT SYS OSWEGO BOCES		2,817.47	100.00	2,917.47	0.00	2,917.47	0.00
555	SUPERINTENDENT EVAL/ERIE 2 BOCES		0.00	2,176.88	2,176.88	0.00	2,176.88	0.00
560	CPSE		139,515.00	3,532.35	143,047.35	0.00	139,515.00	0.00
574	SABA (SCHOOL AND BUSINESS ALLIANCE)		341,518.00	6,748.40	348,266.40	0.00	344,063.00	0.00
576	LIBRARY MEDIA SERVICE		744,775.39	107,941.76	852,717.15	0.00	790,308.02	0.00
578	LIBRARY AUTOMATION - MADISON BOCES		173,979.50	3,822.00	177,801.50	0.00	177,801.50	0.00
601	COMPUTER SERVICES - MADISON BOCES		9,954,846.23	64,331.27	10,019,177.50	0.00	10,019,177.50	0.00
602	NEGOTIATIONS - MADISON BOCES		332,094.40	32,463.40	364,557.80	0.00	364,557.80	0.00
603	SCHOOL COMMUNICATIONS		512,971.92	-2,526.88	510,445.04	0.00	510,445.04	0.00
604	CENTRAL BUSINESS OFFICE		318,646.63	205,133.57	523,780.20	0.00	510,679.63	0.00

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

**ONEIDA HERKIMER MADISON BOCES**

Revenue Status Report As Of: 07/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
607	STAFF DEVELOPMENT - BUS DRIVERS		0.00	315.00	315.00	0.00	315.00	0.00
609	PLANNING SER: MANAGEMENT OCM BOCES		55,237.00	101.00	55,338.00	0.00	55,338.00	0.00
610	TELEPHONE INTERCONNECT		827,629.98	415,055.06	1,242,685.04	0.00	790,922.70	0.00
611	REGIONAL BUS MAINTENANCE-MADISON BOC		187,000.00	-12,000.00	175,000.00	0.00	175,000.00	0.00
612	HEALTH COORDINATION/HERKIMER BOCES		12,259.00	0.00	12,259.00	0.00	12,259.00	0.00
613	FACILITY SERVICES		52,932.00	988.61	53,920.61	0.00	52,932.00	0.00
615	POLICY PLANNING ERIE I		11,708.60	1,019.38	12,727.98	0.00	12,727.98	0.00
616	EMPLOYEE ASSISTANCE PROGRAM		19,872.00	0.00	19,872.00	0.00	19,872.00	0.00
618	EMPLOYEE BENEFIT COORDINATION		129,219.00	397.85	129,616.85	0.00	129,219.00	0.00
619	COOPERATIVE BIDDING-HERKIMER BOCES		25,500.00	-25,500.00	0.00	0.00	0.00	0.00
620	SAFETY COORDINATOR		626,877.62	194,805.86	821,683.48	1,440.30	682,627.52	0.00
621	COORDINATION OF INSURANCE MANAGEMENT		6,875.00	0.00	6,875.00	0.00	6,875.00	0.00
622	REGIONAL BUS RADIOS - MADISON BOCES		9,696.00	104.00	9,800.00	0.00	9,800.00	0.00
623	STATE AID PLANNING - QUESTAR III BOC		43,415.00	0.00	43,415.00	0.00	43,415.00	0.00
625	SUBSTITUTE TEACHER SERVICE		173,637.36	-6,154.72	167,482.64	0.00	167,482.64	0.00
626	CENTRAL SCHOOL FOOD MANAGEMENT		640,483.03	28,867.10	669,350.13	0.00	640,483.03	0.00
627	RECORDS RETENTION		103,680.00	31,235.45	134,915.45	0.00	134,517.60	0.00
628	TELECOMMUNICATIONS		304,507.08	243,991.79	548,498.87	180,735.80	304,507.08	180,735.80
631	COOPERATIVE BID/MAD. BOCES		17,843.72	43,512.28	61,356.00	0.00	61,356.00	0.00
632	HEALTH CARE COORD./DELAWARE BOC		20,796.00	1,617.00	22,413.00	0.00	22,413.00	0.00
633	GASB 45 PLING/QUESTAR III		24,752.00	1,494.00	26,246.00	0.00	26,246.00	0.00
634	STAFF DEV BD OF ED - HERKIMER BOCES		13,302.00	0.00	13,302.00	0.00	13,302.00	0.00
636	GASB 45 PLANNING/CLINTON-ESSEX		3,990.00	13,090.00	17,080.00	0.00	17,080.00	0.00
637	FIXED ASSET INVENTORY/QUESTAR III		22,511.00	4,059.00	26,570.00	0.00	26,570.00	0.00
639	TRANSP./MADISON BOCES		1,521.00	-1,205.00	316.00	0.00	316.00	0.00
640	DRUG TESTING/JEFF-LEWIS BOCES		19,851.00	0.00	19,851.00	0.00	19,851.00	0.00
641	ON-LINE APPL/PUTNAM BOCES		43,672.00	-470.00	43,202.00	0.00	43,202.00	0.00
646	MEDICAID REIMBURSEMENT/MADISON BOCES		38,014.04	-10,668.29	27,345.75	0.00	27,345.75	0.00
649	ACA COMPLIANCE/MADISON BOCES		15,896.00	92.00	15,988.00	0.00	15,988.00	0.00
650	TESTING - NYS ALT ADDMT-CAP REGION B		79,800.00	525.00	80,325.00	0.00	80,325.00	0.00
651	SCRIC/BROOME BOCES		48,008.08	1,976.57	49,984.65	0.00	49,984.65	0.00
655	SPECIAL ED AID ASSISTANCE SVC		23,640.00	8,005.75	31,645.75	0.00	31,645.75	0.00
656	EMPLOYEE RELATIONS/ONC BOCES		17,524.00	351.00	17,875.00	0.00	17,875.00	0.00
658	COOP BID/DCMO BOCES		0.00	19,713.74	19,713.74	0.00	19,713.74	0.00
659	TIER 4 ENHANCED/CAP REGION BOCES		0.00	143,261.64	143,261.64	0.00	143,261.64	0.00
<b>Total GENERAL FUND</b>			<b>80,551,736.13</b>	<b>7,745,298.12</b>	<b>88,297,034.25</b>	<b>218,894.13</b>	<b>82,109,783.48</b>	<b>180,945.45</b>

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

# ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 07/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
001 ADMINISTRATIVE COSER		3,702,519.88	14,656.48	3,717,176.36	214,568.73	995,545.39	2,507,062.24
002 CAPITAL/RENT EXPENDITURES		3,141,490.24	0.00	3,141,490.24	41,673.10	304,365.50	2,795,451.64
101 OCCUPATIONAL EDUCATION		5,605,673.83	355,415.89	5,961,089.72	64,510.13	4,286,379.22	1,610,200.37
103 SECONDARY OCC ED/MADISON BOCES		22,118.00	0.00	22,118.00	0.00	0.00	22,118.00
105 SUMMER COSMETOLOGY		21,000.00	0.00	21,000.00	7,985.96	0.00	13,014.04
107 OCCUPATIONAL EDUCATION-HANDICAPPED		846,096.59	28,315.60	874,412.19	9,838.88	740,399.50	124,173.81
109 OCC. ED./MADISON BOCES		28,662.00	-8,658.00	20,004.00	0.00	0.00	20,004.00
201 8:1:2 PROGRAM		4,822,722.64	424,451.55	5,247,174.19	1,829.59	4,146,400.20	1,098,944.40
202 INTENSE MGMT NEEDS/MADISON BOCES		59,454.00	1,890.00	61,344.00	0.00	0.00	61,344.00
203 12:1:1 ADJUSTMENT PROGRAM		625,994.23	-19,364.52	606,629.71	100.00	516,267.82	90,261.89
204 12:1:1 MILD/MODERATE PROGRAM		1,260,200.91	147,059.59	1,407,260.50	0.00	907,122.48	500,138.02
205 SPECIAL CLASS: OPTION 2/MADISON BOCES		443,845.00	83,263.50	527,108.50	0.00	0.00	527,108.50
206 TRANSITIONAL PLNG & IMPLEMENTATION		504,158.00	13,461.00	517,619.00	0.00	0.00	517,619.00
209 12:1:4 DEV/MD PROGRAM		3,358,780.07	235,785.36	3,594,565.43	1,102.40	2,532,834.21	1,060,628.82
214 SPECIAL ED. OPTION III/MADISON BOCES		496,002.75	-59,225.75	436,777.00	0.00	0.00	436,777.00
216 6:1:2 PROGRAM		1,623,972.80	-85,901.91	1,538,070.89	22,670.79	1,289,501.75	225,898.35
221 6:1:1 HERKIMER BOCES		90,000.00	-90,000.00	0.00	0.00	0.00	0.00
222 SPECIAL CLASS: OPTION 3/MADISON BOCES		272,745.00	-41,126.00	231,619.00	0.00	0.00	231,619.00
225 ELEM IMN 6:1:2.5/MADISON		483,780.00	-78,499.00	405,281.00	0.00	0.00	405,281.00
303 ART		263,042.90	8,895.33	271,938.23	0.00	235,811.68	36,126.55
305 GUIDANCE		280,537.00	-68,845.11	211,691.89	0.00	268,378.13	-56,686.24
306 TECHNOLOGY		123,366.60	4,176.08	127,542.68	0.00	108,263.11	19,279.57
308 PHYSICAL EDUCATION		79,432.00	2,917.18	82,349.18	0.00	30,723.36	51,625.82
310 NURSE PRACTITIONER		413,579.00	13,869.12	427,448.12	0.00	369,240.40	58,207.72
312 SCHOOL PHYSICIAN		65,439.24	0.00	65,439.24	0.00	0.00	65,439.24
313 SCHOOL PSYCHOLOGIST		363,356.25	11,336.98	374,693.23	4,764.11	364,414.79	5,514.33
314 SCHOOL SOCIAL WORKER		424,460.00	-60,221.03	364,238.97	0.00	341,360.55	22,878.42
315 SPEECH IMPROVEMENT		632,178.00	23,697.03	655,875.03	450.87	589,755.12	65,669.04
316 VISUALLY IMPAIRED		123,808.12	4,142.50	127,950.62	78.68	4,313.00	123,558.94
317 COMPUTER INSTRUCTION		86,590.04	3,050.97	89,641.01	0.00	77,697.43	11,943.58
318 DEAF		149,979.01	5,301.99	155,281.00	0.00	135,552.18	19,728.82
321 PHYS. THERAPY		146,205.40	4,781.50	150,986.90	0.00	133,150.56	17,836.34
322 OCCUPATIONAL THERAPY		286,686.80	-74,861.20	211,825.60	569.11	259,633.04	-48,376.55
325 HOME ECONOMICS		207,733.00	7,317.48	215,050.48	0.00	192,473.64	22,576.84
326 ENGLISH/SECOND LANG. INTSR.		735,352.80	26,041.57	761,394.37	0.00	525,388.08	236,006.29
332 CURRICULUM SUPERVISION COORDINATION		52,393.00	9,526.00	61,919.00	0.00	0.00	61,919.00
337 SPANISH		0.00	62,333.40	62,333.40	0.00	0.00	62,333.40
338 MUSIC TEACHER		299,959.40	-19,824.66	280,134.74	0.00	234,387.75	45,746.99
345 SHARED BUSINESS OFFICIAL		0.00	10,124.00	10,124.00	7,306.88	0.00	2,817.12
346 AUDIOLOGY/OSWEGO BOCES		120,846.55	4,712.57	125,559.12	0.00	0.00	125,559.12

# ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 07/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
349	SPEECH/HERKIMER BOCES	14,421.45	-14,421.45	0.00	0.00	0.00	0.00
350	OCC. THERAPY/HERK. BOCES	4,059.00	-4,059.00	0.00	0.00	0.00	0.00
352	TEACH. AIDE 1:1/HERK. BOCES	30,800.00	-30,800.00	0.00	0.00	0.00	0.00
355	General Supervision	71,803.60	9,159.83	80,963.43	6,450.64	66,526.79	7,986.00
357	BILINGUAL/ESL ITINERANT MADISON BOCES	20,860.00	860.00	21,720.00	0.00	0.00	21,720.00
402	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES	5,220.00	3,880.00	9,100.00	0.00	0.00	9,100.00
405	PERFORMING ARTS	114,364.25	-890.88	113,473.37	1,788.22	9,618.85	102,066.30
408	ALTERNATIVE EDUCATION	4,618,576.21	1,541,742.80	6,160,319.01	43,306.09	4,479,179.11	1,637,833.81
410	HOSPITAL BASED/ONONDAGA BOCES	8,100.00	0.00	8,100.00	0.00	0.00	8,100.00
411	ALTERNATIVE H.S. EQUIV	59,859.84	0.00	59,859.84	0.00	55,031.91	4,827.93
417	GED - EA - MADISON BOCES	141,657.80	507.20	142,165.00	0.00	0.00	142,165.00
420	REGIONAL PROGRAM EXCELLENCE	157,671.78	37,987.67	195,659.45	11,748.58	120,101.47	63,809.40
426	Distance Learning	42,352.00	39,782.45	82,134.45	0.00	0.00	82,134.45
428	SUMMER SCHOOL	751,867.11	3,394.50	755,261.61	391,894.69	187,697.26	175,669.66
438	DISTANCE LEARNING	2,851,097.21	-238,579.90	2,612,517.31	29,368.31	1,864,022.05	719,126.95
479	DL SYNERGY VIRTUAL HS/CITI BOCES	92,000.00	-92,000.00	0.00	0.00	0.00	0.00
502	EDUCATIONAL COMMUNICATIONS	873,264.84	198,263.49	1,071,528.33	51,419.43	606,821.13	413,287.77
504	TECHNICAL REPAIR SERVICE	1,057,738.70	345,419.76	1,403,158.46	93,219.48	1,057,425.75	252,513.23
505	PRINTING	811,903.82	501,447.49	1,313,351.31	48,267.67	805,418.37	459,665.27
509	SCH. CURR/CAYUGA BOCES	25,239.96	5,276.77	30,516.73	0.00	0.00	30,516.73
510	LEARNING TECHNOLOGY	3,208,043.44	2,632,469.64	5,840,513.08	107,664.63	4,505,764.66	1,227,083.79
511	SCH. CURR./CAPITAL REGION	3,113.25	-3,113.25	0.00	0.00	0.00	0.00
514	MODEL SCHOOLS-MADISON BOCES	288,963.00	-48,495.00	240,468.00	0.00	0.00	240,468.00
515	COMMON LEARNING OBJ-MADISON BOCES	2,664,512.03	-208,530.65	2,455,981.38	0.00	0.00	2,455,981.38
518	SCIENCE KITS	1,195,835.26	91,462.80	1,287,298.06	85,175.36	666,429.02	535,693.68
520	SCH CURR./MADISON BOCES	400.00	-400.00	0.00	0.00	0.00	0.00
521	SCHOOL CURRICULUM IMPROVEMENT SERVICE	1,547,269.92	105,634.95	1,652,904.87	94,433.16	667,210.73	891,260.98
538	MODEL SCHOOLS	406,631.83	35,753.59	442,385.42	35,289.99	341,245.87	65,849.56
543	HRD/SFTWARE/OSWEGO BOCES	5,093.28	0.00	5,093.28	0.00	0.00	5,093.28
545	COMMUNITY SCHOOL RESOURCES	1,279,000.00	411,246.00	1,690,246.00	13,250.00	16,666.00	1,660,330.00
547	CDOS CREDENTIAL MGT SYS OSWEGO BOCES	2,817.47	100.00	2,917.47	0.00	0.00	2,917.47
555	SUPERINTENDENT EVAL/ERIE 2 BOCES	0.00	2,176.88	2,176.88	0.00	0.00	2,176.88
560	CPSE	121,872.18	3,532.35	125,404.53	1,829.92	68,735.26	54,839.35
574	SABA (SCHOOL AND BUSINESS ALLIANCE)	355,079.78	6,748.40	361,828.18	19,831.98	152,635.34	189,360.86
576	LIBRARY MEDIA SERVICE	715,567.27	107,941.76	823,509.03	6,404.34	563,591.34	253,513.35
578	LIBRARY AUTOMATION - MADISON BOCES	173,979.50	3,822.00	177,801.50	0.00	0.00	177,801.50
601	COMPUTER SERVICES - MADISON BOCES	9,954,846.23	64,331.27	10,019,177.50	0.00	0.00	10,019,177.50
602	NEGOTIATIONS - MADISON BOCES	332,094.40	32,463.40	364,557.80	0.00	0.00	364,557.80
603	SCHOOL COMMUNICATIONS	730,504.53	-2,526.88	727,977.65	29,305.71	342,563.11	356,108.83
604	CENTRAL BUSINESS OFFICE	301,953.72	205,133.57	507,087.29	21,570.99	202,549.70	282,966.60

**ONEIDA HERKIMER MADISON BOCES**

Budget Status Report As Of: 07/31/2022

Fiscal Year: 2023

**Fund: A GENERAL FUND**

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
607	STAFF DEVELOPMENT - BUS DRIVERS	0.00	315.00	315.00	0.00	0.00	315.00
609	PLANNING SER: MANAGEMENT OCM BOCES	55,237.00	101.00	55,338.00	0.00	0.00	55,338.00
610	TELEPHONE INTERCONNECT	847,860.44	415,055.06	1,262,915.50	98,645.24	946,372.61	217,897.65
611	REGIONAL BUS MAINTENANCE-MADISON BOCES	187,000.00	-12,000.00	175,000.00	0.00	0.00	175,000.00
612	HEALTH COORDINATION/HERKIMER BOCES	12,259.00	0.00	12,259.00	0.00	0.00	12,259.00
613	FACILITY SERVICES	115,815.00	988.61	116,803.61	5,513.98	41,499.98	69,789.65
615	POLICY PLANNING ERIE I	11,708.60	1,019.38	12,727.98	0.00	0.00	12,727.98
616	EMPLOYEE ASSISTANCE PROGRAM	26,072.00	0.00	26,072.00	2,428.64	19,429.17	4,214.19
618	EMPLOYEE BENEFIT COORDINATION	194,577.45	397.85	194,975.30	13,805.33	87,347.18	93,822.79
619	COOPERATIVE BIDDING-HERKIMER BOCES	25,500.00	-25,500.00	0.00	0.00	0.00	0.00
620	SAFETY COORDINATOR	734,634.89	194,805.86	929,440.75	20,603.56	428,732.32	480,104.87
621	COORDINATION OF INSURANCE MANAGEMENT	8,146.07	0.00	8,146.07	386.34	3,533.02	4,226.71
622	REGIONAL BUS RADIOS - MADISON BOCES	9,696.00	104.00	9,800.00	0.00	0.00	9,800.00
623	STATE AID PLANNING - QUESTAR III BOCES	43,415.00	0.00	43,415.00	0.00	0.00	43,415.00
625	SUBSTITUTE TEACHER SERVICE	159,701.01	-6,154.72	153,546.29	7,523.32	60,222.20	85,800.77
626	CENTRAL SCHOOL FOOD MANAGEMENT	676,626.80	28,867.10	705,493.90	36,170.88	324,857.08	344,465.94
627	RECORDS RETENTION	106,362.96	31,235.45	137,598.41	8,344.56	64,981.78	64,272.07
628	TELECOMMUNICATIONS	338,328.18	243,991.79	582,319.97	11,200.20	458,540.77	112,579.00
631	COOPERATIVE BID/MAD. BOCES	17,843.72	43,512.28	61,356.00	0.00	0.00	61,356.00
632	HEALTH CARE COORD./DELAWARE BOC	20,796.00	1,617.00	22,413.00	0.00	0.00	22,413.00
633	GASB 45 PLNG/QUESTAR III	24,752.00	1,494.00	26,246.00	0.00	0.00	26,246.00
634	STAFF DEV BD OF ED - HERKIMER BOCES	13,302.00	0.00	13,302.00	0.00	0.00	13,302.00
636	GASB 45 PLANNING/CLINTON-ESSEX	3,990.00	13,090.00	17,080.00	0.00	0.00	17,080.00
637	FIXED ASSET INVENTORY/QUESTAR III	22,511.00	4,059.00	26,570.00	0.00	0.00	26,570.00
639	TRANSP./MADISON BOCES	1,521.00	-1,205.00	316.00	0.00	0.00	316.00
640	DRUG TESTING/JEFF-LEWIS BOCES	19,851.00	0.00	19,851.00	0.00	0.00	19,851.00
641	ON-LINE APPL./PUTNAM BOCES	43,672.00	-470.00	43,202.00	0.00	0.00	43,202.00
646	MEDICAID REIMBURSEMENT/MADISON BOCES	38,014.04	-10,668.29	27,345.75	0.00	0.00	27,345.75
649	ACA COMPLIANCE/MADISON BOCES	15,896.00	92.00	15,988.00	0.00	0.00	15,988.00
650	TESTING - NYS ALT ADDMT-CAP REGION BOCES	79,800.00	525.00	80,325.00	0.00	0.00	80,325.00
651	SCRIC/BROOME BOCES	48,008.08	1,976.57	49,984.65	0.00	0.00	49,984.65
655	SPECIAL ED AID ASSISTANCE SVC	23,640.00	8,005.75	31,645.75	0.00	0.00	31,645.75
656	EMPLOYEE RELATIONS/ONC BOCES	17,524.00	351.00	17,875.00	0.00	0.00	17,875.00
658	COOP BID/DCMO BOCES	0.00	19,713.74	19,713.74	0.00	0.00	19,713.74
659	TIER 4 ENHANCED/CAP REGION BOCES	0.00	143,261.64	143,261.64	0.00	0.00	143,261.64
701	OPERATIONS & MAINTENANCE	2,922,402.65	0.00	2,922,402.65	262,584.05	1,891,897.79	767,920.81
702	SPECIAL EDUCATION ADMINISTRATION	1,029,621.99	0.00	1,029,621.99	69,583.58	578,164.38	381,874.03
703	PROGRAM TRANSPORTATION	261,404.73	0.00	261,404.73	0.00	0.00	261,404.73
704	CENTRAL SUPERVISION	386,673.60	0.00	386,673.60	33,601.94	214,570.73	138,500.93
706	GENERAL ITINERANT SUPERVISION	287,569.61	0.00	287,569.61	17,470.65	153,877.47	116,221.49

**ONEIDA HERKIMER MADISON BOCES**

Budget Status Report As Of: 07/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
707	TRANSITION PLANNING SERVICE	58,370.00	0.00	58,370.00	3,709.48	52,785.00	1,875.52
708	TEACHING ASSISTANT	1,129,267.66	0.00	1,129,267.66	0.00	846,755.75	282,511.91
709	RESEARCH AND DEVELOPMENT	232,480.99	0.00	232,480.99	9,830.53	60,457.98	162,192.48
712	PHYSICAL EDUCATION	0.00	0.00	0.00	0.00	27,806.17	-27,806.17
713	INFO & TECH SUPERVISION	306,756.95	0.00	306,756.95	21,262.78	175,682.85	109,811.32
715	Speech Therapy - Related Service	865,139.00	0.00	865,139.00	0.00	792,581.04	72,557.96
716	Visually Impaired - Related Service	60,667.00	0.00	60,667.00	0.00	115,572.15	-54,905.15
718	Hearing Impaired - Related Service	7,504.00	0.00	7,504.00	0.00	0.00	7,504.00
720	PHYSICAL THERAPY - RELATED SERVICE	190,310.00	0.00	190,310.00	0.00	164,231.38	26,078.62
721	School Social Worker	1,239,065.00	0.00	1,239,065.00	49.42	1,099,939.10	139,076.48
722	Occupational Therapy	325,846.00	0.00	325,846.00	0.00	223,631.74	102,214.26
<b>Total</b>	<b>GENERAL FUND</b>	<b>80,551,736.13</b>	<b>7,745,298.12</b>	<b>88,297,034.25</b>	<b>2,092,382.90</b>	<b>45,202,062.25</b>	<b>41,002,589.10</b>

**ONEIDA HERKIMER MADISON BOCES**

Revenue Status Report As Of: 07/31/2022

Fiscal Year: 2023

Fund: C SCHOOL LUNCH FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date*	Anticipated Balance	Excess Revenue
791.000-1440-000	791.000	Sales of Type A Meals	200,000.00	0.00	200,000.00	687.88	199,312.12	
791.000-1445-000	791.000	Other Food Sales-Invoices	100,000.00	0.00	100,000.00	0.00	100,000.00	
791.000-2252-999	791.000	Est. for Carryover Encumbrance	0.00	371.51	371.51	371.51		
791.000-2401-000	791.000	Interest & Profits on Dep	4,000.00	0.00	4,000.00	0.00	4,000.00	
791.000-2650-000	791.000	Sale of Scrap,Waste & Excess	0.00	0.00	0.00	0.00		
791.000-2770-000	791.000	Other Unclassified Revenue	0.00	0.00	0.00	0.00		
791.000-3190-000	791.000	State Aid - Lunch Program	6,105,381.82	0.00	6,105,381.82	0.00	6,105,381.82	
791.000-3190-001	791.000	Surplus Food/Warehouse/Inv	250,000.00	0.00	250,000.00	0.00	250,000.00	
<b>791.000 Service Subtotal</b>			<b>6,659,381.82</b>	<b>371.51</b>	<b>6,659,753.33</b>	<b>1,059.39</b>	<b>6,658,693.94</b>	<b>0.00</b>
<b>Total SCHOOL LUNCH FUND</b>			<b>6,659,381.82</b>	<b>371.51</b>	<b>6,659,753.33</b>	<b>1,059.39</b>	<b>6,658,693.94</b>	<b>0.00</b>

**Selection Criteria**

Criteria Name: Shared: LUNCH EOM RPT Modified

As Of Date: 07/31/2022

Sort by: Fund/Service

Printed by MICHELE M. NORTH

\* Year-to-date revenue amounts include the estimated revenue associated with carryover encumbrances from the prior fiscal year, which are reported in revenue code 225x-9xx.

Total year-to-date revenue will not agree with actual revenue shown for G/L account 980, unless these accounts are excluded



**ONEIDA HERKIMER MADISON BOCES**

Budget Status Report As Of: 07/31/2022

Fiscal Year: 2023

**Fund: C SCHOOL LUNCH FUND**

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
791-2860-160	SCHOOL LUNCH SALARY	2,500,000.00	0.00	2,500,000.00	15,018.92	0.00	2,484,981.08
791-2860-200	EQUIPMENT	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
791-2860-301	SUPPLIES - FOOD	2,000,000.00	0.00	2,000,000.00	0.00	2,323,000.00	-323,000.00
791-2860-302	SUPPLIES - OTHER	98,800.00	371.51	99,171.51	0.00	147,371.51	-48,200.00
791-2860-303	SURPL FOOD/WRHOUSE/INV	395,200.00	0.00	395,200.00	0.00	0.00	395,200.00
791-2860-400	MISC CONTR	46,800.00	0.00	46,800.00	100.00	42,100.00	4,600.00
791-2860-401	TRAVEL	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
791-2860-402	USE OF SCHOOL FACILITIES	655,000.00	0.00	655,000.00	0.00	0.00	655,000.00
791-2860-403	INSURANCE	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
791-2860-801	ERS	192,500.00	0.00	192,500.00	1,266.50	0.00	191,233.50
791-2860-802	FICA	191,250.00	0.00	191,250.00	1,148.98	0.00	190,101.02
791-2860-803	WK COMP	93,750.00	0.00	93,750.00	563.22	0.00	93,186.78
791-2860-804	HEALTH INS	473,381.82	0.00	473,381.82	0.00	0.00	473,381.82
<b>791,000 SCHOOL LUNCH FUND - Service Subtotal</b>		<b>6,659,381.82</b>	<b>371.51</b>	<b>6,659,753.33</b>	<b>18,097.62</b>	<b>2,512,471.51</b>	<b>4,129,184.20</b>
<b>Total SCHOOL LUNCH FUND</b>		<b>6,659,381.82</b>	<b>371.51</b>	<b>6,659,753.33</b>	<b>18,097.62</b>	<b>2,512,471.51</b>	<b>4,129,184.20</b>

## ONEIDA-HERKIMER-MADISON BOCES

## BUDGET ADJUSTMENTS

July 2022 Report for September Meeting

VII B. 2.  
Approval of 2022-2023 Budget  
Adjustment Report, July  
September 14, 2022

Description	2022-2023	Adjustments	07/31/22	Net	Revised
	Adopted Budget	per Contracts	Contract Totals		
<b>A000 ADMINISTRATION</b>					
A001 Administration	3,936,839	14,656	3,951,495	-	3,951,495
A002 Rent & Capital Budgets	3,141,490		3,141,490	-	3,141,490
<b>A000 ADMINISTRATION TOTAL</b>	<b>7,078,329</b>	<b>14,656</b>	<b>7,092,985</b>	-	<b>7,092,985</b>
<b>A100 VOCATIONAL EDUCATION</b>					
A101 Occupational Education	7,724,893	355,416	8,080,309	-	8,080,309
A102 Adult Education	39,244		39,244	-	39,244
A103 Secondary Occ Ed/Madison BOCES	22,118		22,118	-	22,118
A107 Multi. Occupational Education	550,810	28,316	579,126	-	579,126
A109 Occup. Ed./Madison BOCES	28,662	(8,658)	20,004	-	20,004
<b>A100 VOCATIONAL EDUCATION TOTAL</b>	<b>8,365,727</b>	<b>375,073</b>	<b>8,740,801</b>	-	<b>8,740,801</b>
<b>A200 SPECIAL EDUCATION</b>					
A201 Special Class 8:1:1	7,086,115	424,452	7,510,567	-	7,510,567
A202 Intense Mang. Needs/Madison BOCES	59,454	1,890	61,344	-	61,344
A203 Adjustment	1,181,716	(19,365)	1,162,351	-	1,162,351
A204 12:1:1	2,321,229	147,060	2,468,288	-	2,468,288
A205 Option II/Madison BOCES	443,845	83,264	527,109	-	527,109
A206 Transition Services	529,760	13,461	543,221	-	543,221
A209 Severely Handicapped	6,339,600	235,785	6,575,385	-	6,575,385
A214 Scndry Int.Mgt.Needs/Madison BOCES	496,003	(59,226)	436,777	-	436,777
A216 Spec.Ed./1:6:1	2,260,598	(85,902)	2,174,696	-	2,174,696
A221 Staffing 6:1:1/Herkimer BOCES	90,000	(90,000)	-	-	-
A222 Autism Program/Madison BOCES	272,745	(41,126)	231,619	-	231,619
A225 Elementary IMN/Madison BOCES	483,780	(78,499)	405,281	-	405,281
<b>A200 SPECIAL EDUCATION TOTAL</b>	<b>21,564,844</b>	<b>531,794</b>	<b>22,096,638</b>	-	<b>22,096,638</b>

Description	2022-2023	Adjustments	07/31/22	Net	Revised
	Adopted Budget	per Contracts	Contract Totals		
<b>A300 ITINERANTS</b>					
A303 Art	183,035	8,895	191,930	-	191,930
A305 Guidance	297,801	(68,845)	228,956	-	228,956
A306 Technology	82,534	4,176	86,710	-	86,710
A308 Physical Education	42,594	2,917	45,511	-	45,511
A310 Nurse Practitioner	386,040	13,869	399,909	-	399,909
A312 School Physician	59,439		59,439	-	59,439
A313 School Psychologist	263,338	11,337	274,674	-	274,674
A314 School Social Worker	353,522	(60,221)	293,301	-	293,301
A315 Speech Impaired	667,281	23,697	690,978	-	690,978
A316 Visually Impaired	128,699	4,143	132,842	-	132,842
A317 Computer Instruction	73,496	3,051	76,547	-	76,547
A318 Hearing Impaired	156,309	5,302	161,611	-	161,611
A321 Physical Therapy	153,110	4,782	157,892	-	157,892
A322 Occupational Therapy	303,375	(74,861)	228,514	-	228,514
A325 Home Economics	131,545	7,317	138,863	-	138,863
A326 English/Second Language	657,043	26,042	683,085	-	683,085
A332 Curriculum Supervision	52,393	9,526	61,919	-	61,919
A337 Spanish		62,333	62,333	-	62,333
A338 Music Teacher	158,612	(19,825)	138,787	-	138,787
A345 Shared Business Official		10,124	10,124	-	10,124
A346 Audiology/Oswego BOCES	120,847	4,713	125,559	-	125,559
A349 Speech/Herkimer BOCES	14,421	(14,421)	-	-	-
A350 Therapy/Herkimer BOCES	4,059	(4,059)	-	-	-
A352 TA 1:1/Herkimer BOCES	30,800	(30,800)	-	-	-
A355 General Supervision	76,804	9,160	85,963	-	85,963
A357 Bilingual/ESL Itinerant/Madison BOCES	20,860	860	21,720	-	21,720
<b>A300 ITINERANTS TOTAL</b>	<b>4,417,956</b>	<b>(60,789)</b>	<b>4,357,167</b>	<b>-</b>	<b>4,357,167</b>

Description	2022-2023	Adjustments	07/31/22	Net	Revised
	Adopted	per	Contract		
	Budget	Contracts	Totals	Changes	Budget
<b>A400 GENERAL EDUCATION</b>					
A402 Explor. Enrichment/Jeff-Lewis BOCES	5,220	3,880	9,100	-	9,100
A405 Performing Arts	115,520	(891)	114,629	-	114,629
A408 Alternative Education	5,675,964	1,541,743	7,217,707	-	7,217,707
A410 Hospital Based/Onondaga BOCES	8,100		8,100	-	8,100
A411 Alternative High School Equivalency	59,970		59,970	-	59,970
A417 Equivalent Attendance/Madison BOCES	141,658	507	142,165	-	142,165
A420 Regional Program Excellence	171,010	37,988	208,998	-	208,998
A426 Distance Learning/Madison BOCES	42,352	39,782	82,134	-	82,134
A428 Summer School	786,711	3,395	790,106	-	790,106
A438 Distance Learning	2,965,052	(238,580)	2,726,472	-	2,726,472
A479 DL Synergy Virtual HS/CITI BOCES	92,000	(92,000)	-	-	-
<b>A400 GENERAL EDUCATION TOTAL</b>	<b>10,063,557</b>	<b>1,295,824</b>	<b>11,359,381</b>	<b>-</b>	<b>11,359,381</b>
<b>A500 INSTRUCTIONAL SUPPORT</b>					
A502 Library Media	917,779	198,263	1,116,042	-	1,116,042
A504 Audio Visual/Video Repair	720,533	345,420	1,065,952	-	1,065,952
A505 Printing Services	715,969	501,447	1,217,416	-	1,217,416
A509 Sch. Curr./Cayuga BOCES	25,240	5,277	30,517	-	30,517
A510 Learning Technology	3,202,532	2,632,470	5,835,002	-	5,835,002
A511 Sch Curric/Capital Region BOCES	3,113	(3,113)	-	-	-
A514 Model Schools/Madison BOCES	288,963	(48,495)	240,468	-	240,468
A515 Com Objective/Madison BOCES	2,664,512	(208,531)	2,455,981	-	2,455,981
A518 Science Kits	1,270,459	91,463	1,361,922	-	1,361,922
A520 School Curriculum/Madison BOCES	400	(400)	-	-	-
A521 School Curriculum Improvement	1,417,094	105,635	1,522,729	-	1,522,729
A538 Model Schools	279,923	35,754	315,676	-	315,676
A543 Hard/Software/Oswego BOCES	5,093		5,093	-	5,093
A545 Curr Dev/Greater Southern Tier BOCES	1,406,900	411,246	1,818,146	-	1,818,146
A547 CDOS Credential Mgmt Sys/Oswego BOCES	2,817	100	2,917	-	2,917
A555 Superintendent Eval/Erie 2 BOCES		2,177	2,177	-	2,177

Description	2022-2023	Adjustments	07/31/22	Net	Revised
	Adopted Budget	per Contracts	Contract Totals		
A560 Committee Preschool Special Ed	139,515	3,532	143,047	-	143,047
A574 School and Business Alliance	341,518	6,748	348,266	-	348,266
A576 Library Services	744,775	107,942	852,717	-	852,717
A578 Library Automation/Madison BOCES	173,980	3,822	177,802	-	177,802
<b>A500 INSTRUCTIONAL SUPPORT TOTAL</b>	<b>14,321,115</b>	<b>4,190,757</b>	<b>18,511,872</b>	-	<b>18,511,872</b>
<b>A600 NON-INSTRUCTIONAL PROGRAMS</b>					
A601 Computer Services/Madison BOCES	9,954,846	64,331	10,019,178	-	10,019,178
A602 Negotiations/Madison/Broome BOCES	332,094	32,463	364,558	-	364,558
A603 School Communications	512,972	(2,527)	510,445	-	510,445
A604 Central Business Office	318,647	205,134	523,780	-	523,780
A607 Staff Development Bus Drivers		315	315	-	315
A609 Energy Services/Onondaga BOCES	55,237	101	55,338	-	55,338
A610 Interconnect Telephone	827,630	415,055	1,242,685	-	1,242,685
A611 Bus Maint/Madison BOCES	187,000	(12,000)	175,000	-	175,000
A612 Health Coord /Herkimer BOCES	12,259		12,259	-	12,259
A613 Facilities Service	52,932	989	53,921	-	53,921
A615 Policy Planning/Erie 1	11,709	1,019	12,728	-	12,728
A616 Employee Assistance Program	19,872		19,872	-	19,872
A618 Employee Benefits Coordination	129,219	398	129,617	-	129,617
A619 Cooperative Bid/Herkimer BOCES	25,500	(25,500)	-	-	-
A620 Safety/Asbestos/Struct/Fire Inspections	626,878	194,806	821,683	-	821,683
A621 Liability Insurance Consortium	6,875		6,875	-	6,875
A622 Regional Bus Radios/Madison BOCES	9,696	104	9,800	-	9,800
A623 State Aid Planning/Questar III BOCES	43,415		43,415	-	43,415
A625 Substitute Calling Service	173,637	(6,155)	167,483	-	167,483
A626 School Food Service	640,483	28,867	669,350	-	669,350
A627 Records Retention	103,680	31,235	134,915	-	134,915
A628 Telecommunications	304,507	243,992	548,499	-	548,499
A631 Cooperative Bid/Madison BOCES	17,844	43,512	61,356	-	61,356
A632 Health Care Coord./Delaware BOCES	20,796	1,617	22,413	-	22,413
A633 GASB 45/Questar III BOCES	24,752	1,494	26,246	-	26,246

Description	2022-2023	Adjustments	07/31/22	Net	Revised
	Adopted Budget	per Contracts	Contract Totals		
A634 Staff Dev./Board/Herkimer BOCES	13,302		13,302	-	13,302
A636 GASB 45/Clinton-Essex Boces	3,990	13,090	17,080	-	17,080
A637 Fixed Assets/Questar III BOCES	22,511	4,059	26,570	-	26,570
A639 Transp./Madison BOCES	1,521	(1,205)	316	-	316
A640 Drug Testing/Jeff-Lewis BOCES	19,851		19,851	-	19,851
A641 On-Line Application/Putnam BOCES	43,672	(470)	43,202	-	43,202
A646 Medicaid Reimburs./Madison BOCES	38,014	(10,668)	27,346	-	27,346
A649 ACA Compliance/Madison BOCES	15,896	92	15,988	-	15,988
A650 Testing-NYS Alt Addmt/Cap Region BOCES	79,800	525	80,325	-	80,325
A651 SCRC/Broome BOCES	48,008	1,977	49,985	-	49,985
A655 Special Ed Aid Assistance Svc/Questar III BOCES	23,640	8,006	31,646	-	31,646
A656 Employee Relations/ONC BOCES	17,524	351	17,875	-	17,875
A657 Project Work/Cap Region BOCES			-	-	-
A658 Coop Bid/DCMO BOCES		19,714	19,714	-	19,714
A659 Tier 4 Enhanced/Cap Region BOCES		143,262	143,262	-	143,262
<b>A600 NON-INSTRUCTIONAL SERVICES TOTAL</b>	<b>14,740,209</b>	<b>1,397,982</b>	<b>16,138,191</b>	<b>-</b>	<b>16,138,191</b>
<b>A700 INTERNAL</b>					
A701 Operations and Maintenance	-		-	-	-
A713 Infor and Technology Supervision	-		-	-	-
<b>A700 INTERNAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTALS</b>	<b>80,551,736</b>	<b>7,745,298</b>	<b>88,297,034</b>	<b>-</b>	<b>88,297,034</b>

MONTHLY ADJUSTMENTS OVER 10% OF BUDGET

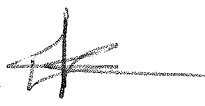


**Scott Morris**  
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VII B. 3.  
Approval of 2021-22 Contracts/Final  
(Buyer with other BOCES)  
September 14, 2022


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D.   
District Superintendent

Date: August 23, 2022

Subject: 2021-2022 Contracts/Final

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2021-2022 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2021. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

**Oneida BOCES Contractee (Buyer) With Other BOCES**

Madison-Oneida BOCES	\$21,414,788.06	Final contract for all BOCES Services for 2021- 2022.
Oswego County BOCES	529,300.91	
Erie 2 BOCES	65,164.24	
Putnam-Northern Westchester BOCES	46,768.45	

Jefferson-Lewis BOCES	30,696.60
Cayuga-Onondaga BOCES	25,239.96
Delaware-Chen-Mad-Ots BOCES	20,796.00
Erie 1 BOCES	20,208.60
Otsego-Northern Catskill BOCES	17,524.00
Clinton-Essex-Warren-Wash BOCES	12,185.00
Orange-Ulster BOCES	1,212.20

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Madison-Oneida BOCES, Oswego County BOCES, Erie 2 BOCES, Putnam-Northern Westchester BOCES, Jefferson-Lewis BOCES, Cayuga-Onondaga BOCES, Delaware-Chenango-Madison-Otsego BOCES, Erie 1 BOCES, Otsego-Northern Catskill BOCES, Clinton-Essex-Warren-Washington BOCES and Orange-Ulster BOCES for the 2021-2022 school year.

SM:ct

Attachments



MADISON-ONEIDA BOCES  
4937 SPRING RD  
P. O. BOX 168  
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

ONEIDA-HERKIMER-MADISON BOCES [29] FISCAL YEAR 2021-22

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit				
<b>101.100 CAREER &amp; TECHNICAL ED-NON COMPONENT</b>									
ORISKANY CSD		1.0000	9,554.0000	PER STUDENT	0.00	0.00	9,554.00	9,554.00	9,554.00
UTICA CITY SD		0.0000	9,554.0000	PER STUDENT	0.00	9,554.00	-9,554.00	0.00	0.00
WHITESBORO CSD		1.0000	9,554.0000	PER STUDENT	0.00	0.00	9,554.00	9,554.00	9,554.00
Subtotal for Service 101.100									
<b>102.010 OCC ED - SPECIAL NEEDS (NON-COMP)</b>									
HOLLAND PATENT CSD		2.0000	11,059.0000	PER PUPIL	0.00	22,118.00	0.00	22,118.00	22,118.00
<b>203.100 INTENSE MGMT NEEDS-ELEM (NON-COMP)</b>									
UTICA CITY SD		0.5500	59,454.0000	PER PUPIL	0.00	59,454.00	-26,754.30	32,699.70	32,699.70
<b>206.012 ADDITIONAL STAFF: AIDE</b>									
CLINTON CSD		0.1500	13,200.0000	PER PUPIL	0.00	6,600.00	-4,620.00	1,980.00	1,980.00
ORISKANY CSD		1.0000	13,200.0000	PER PUPIL	0.00	13,200.00	0.00	13,200.00	13,200.00
REMSEN CSD		1.3250	13,200.0000	PER PUPIL	0.00	13,200.00	4,290.00	17,490.00	17,490.00
UTICA CITY SD		1.5000	13,200.0000	PER PUPIL	0.00	13,200.00	6,600.00	19,800.00	19,800.00
Subtotal for Service 206.012									
<b>206.013 ADDITIONAL STAFF: 1:1 AIDE</b>									
NEW HARTFORD CSD		0.8250	20,578.0000	PER AIDE	0.00	20,578.00	-3,601.15	16,976.85	16,976.85
UTICA CITY SD		1.1750	20,578.0000	PER AIDE	0.00	20,578.00	3,601.15	24,179.15	24,179.15
WHITESBORO CSD		1.0000	20,578.0000	PER AIDE	0.00	20,578.00	0.00	20,578.00	20,578.00
Subtotal for Service 206.013									
<b>206.020 JOB COACHING</b>									
CLINTON CSD		0.1500	8,245.0000	PER STUDENT	0.00	0.00	1,236.75	1,236.75	1,236.75
ORISKANY CSD		1.0000	8,245.0000	PER STUDENT	0.00	0.00	8,245.00	8,245.00	8,245.00
REMSEN CSD		1.0000	8,245.0000	PER STUDENT	0.00	0.00	8,245.00	8,245.00	8,245.00
UTICA CITY SD		3.0000	8,245.0000	PER STUDENT	0.00	8,245.00	16,490.00	24,735.00	24,735.00
WHITESBORO CSD		1.0000	8,245.0000	PER STUDENT	0.00	0.00	8,245.00	8,245.00	8,245.00

MADISON-ONEIDA BOCES  
4937 SPRING RD  
P. O. BOX 168  
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES	School Year 2021-22
ONEIDA-HERKIMER-MADISON BOCES [29]	

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
<b>Subtotal for Service 206.020</b>							
<b>206.023 SPEECH THERAPY - GROUP</b>							
	ORISKANY CSD	0.7500	1,320.0000	PER SESSION	0.00	990.00	990.00
	REMSEN CSD	2.6500	1,320.0000	PER SESSION	0.00	3,498.00	3,498.00
	WATERVILLE CSD	1.4500	1,320.0000	PER SESSION	0.00	1,914.00	1,914.00
	WHITESBORO CSD	2.0000	1,320.0000	PER SESSION	0.00	0.00	2,640.00
<b>Subtotal for Service 206.023</b>							
<b>206.024 SPEECH THERAPY - INDIVIDUAL</b>							
	CLINTON CSD	0.4500	2,640.0000	PER SESSION	0.00	7,920.00	1,188.00
	NEW HARTFORD CSD	4.3310	2,640.0000	PER SESSION	0.00	10,560.00	11,433.84
	REMSEN CSD	0.0000	2,640.0000	PER SESSION	0.00	5,280.00	0.00
	WATERVILLE CSD	2.6000	2,640.0000	PER SESSION	0.00	6,864.00	6,864.00
	WHITESBORO CSD	2.6500	2,640.0000	PER SESSION	0.00	7,920.00	6,996.00
<b>Subtotal for Service 206.024</b>							
<b>206.030 OCCUPATIONAL THERAPY</b>							
	CLINTON CSD	0.0000	1,999.0000	PER SESSION	0.00	3,998.00	0.00
	NEW HARTFORD CSD	2.4750	1,999.0000	PER SESSION	0.00	3,998.00	4,947.53
	REMSEN CSD	0.5000	1,999.0000	PER SESSION	0.00	999.50	999.50
	WATERVILLE CSD	1.9000	1,999.0000	PER SESSION	0.00	0.00	3,798.10
	WHITESBORO CSD	3.0000	1,999.0000	PER SESSION	0.00	5,997.00	5,997.00
<b>Subtotal for Service 206.030</b>							
<b>206.040 PHYSICAL THERAPY</b>							
	CLINTON CSD	0.3000	2,350.0000	PER SESSION	0.00	4,700.00	705.00
	NEW HARTFORD CSD	2.4750	2,350.0000	PER SESSION	0.00	4,700.00	5,816.25
	UTICA CITY SD	2.5250	2,350.0000	PER SESSION	0.00	4,700.00	5,933.75
	WATERVILLE CSD	1.9000	2,350.0000	PER SESSION	0.00	0.00	4,465.00
<b>Subtotal for Service 206.040</b>							
					<b>8,245.00</b>	<b>42,461.75</b>	<b>50,706.75</b>
					<b>2,640.00</b>	<b>6,402.00</b>	<b>9,042.00</b>
					<b>31,680.00</b>	<b>-5,198.16</b>	<b>26,481.84</b>
					<b>14,992.50</b>	<b>749.63</b>	<b>15,742.13</b>
					<b>14,100.00</b>	<b>2,820.00</b>	<b>16,920.00</b>

MADISON-ONEIDA BOCES  
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CERTIFICATION OF FINAL BILLING CONTRACT

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29] School Year 2021-22								
206.050	A. P. E. GROUP							
	CLINTON CSD	0.3000	685.0000	PER SESSION	0.00	1,370.00	-1,164.50	205.50
	NEW HARTFORD CSD	1.6500	685.0000	PER SESSION	0.00	1,370.00	-239.75	1,130.25
	ORISKANY CSD	2.0000	685.0000	PER SESSION	0.00	1,370.00	0.00	1,370.00
	UTICA CITY SD	3.1000	685.0000	PER SESSION	0.00	2,740.00	-616.50	2,123.50
	WATERVILLE CSD	1.9000	685.0000	PER SESSION	0.00	0.00	1,301.50	1,301.50
	WHITESBORO CSD	3.1000	685.0000	PER SESSION	0.00	1,370.00	753.50	2,123.50
	<b>Subtotal for Service 206.050</b>					<b>8,220.00</b>	<b>34.25</b>	<b>8,254.25</b>
206.060	COUNSELING							
	CLINTON CSD	0.1500	2,686.0000	PER SESSION	0.00	2,686.00	-2,283.10	402.90
	NEW HARTFORD CSD	0.8250	2,686.0000	PER SESSION	0.00	2,686.00	-470.05	2,215.95
	ORISKANY CSD	0.2500	2,686.0000	PER SESSION	0.00	5,372.00	-4,700.50	671.50
	REMSEN CSD	0.3250	2,686.0000	PER SESSION	0.00	2,686.00	-1,813.05	872.95
	UTICA CITY SD	4.1750	2,686.0000	PER SESSION	0.00	8,058.00	3,156.05	11,214.05
	WHITESBORO CSD	1.0000	2,686.0000	PER SESSION	0.00	2,686.00	0.00	2,686.00
	<b>Subtotal for Service 206.060</b>					<b>24,174.00</b>	<b>-6,110.65</b>	<b>18,063.35</b>
206.100	SKILLS DEVELOPMENT (NON-COMPONENT)							
	CLINTON CSD	0.1500	28,512.0000	PER STUDENT	0.00	28,512.00	-24,235.20	4,276.80
	NEW HARTFORD CSD	0.8250	28,512.0000	PER STUDENT	0.00	28,512.00	-4,989.60	23,522.40
	ORISKANY CSD	0.3750	28,512.0000	PER STUDENT	0.00	28,512.00	-17,820.00	10,692.00
	REMSEN CSD	1.3250	28,512.0000	PER STUDENT	0.00	28,512.00	9,266.40	37,778.40
	UTICA CITY SD	1.5500	28,512.0000	PER STUDENT	0.00	28,512.00	15,681.60	44,193.60
	WATERVILLE CSD	0.9500	28,512.0000	PER STUDENT	0.00	0.00	27,086.40	27,086.40
	WHITESBORO CSD	1.5500	28,512.0000	PER STUDENT	0.00	28,512.00	15,681.60	44,193.60
	<b>Subtotal for Service 206.100</b>					<b>171,072.00</b>	<b>20,671.20</b>	<b>191,743.20</b>
206.101	SKILLS DEVELOPMENT/VTE (NON-COMP)							
	ORISKANY CSD	1.0000	20,196.0000	PER STUDENT	0.00	0.00	20,196.00	20,196.00
	UTICA CITY SD	2.0000	20,196.0000	PER STUDENT	0.00	40,392.00	0.00	40,392.00

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**ONEIDA-HERKIMER-MADISON BOCES [29]**  
School Year 2021-22

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
WHITESBORO CSD		1.0000	20,196.0000	PER STUDENT	0.00	20,196.00	20,196.00	
Subtotal for Service 206.101					40,392.00	40,392.00	80,784.00	
214.020 SPEECH THERAPY-GROUP		0.0000	1,320.0000	PER SESSION	2,640.00	-2,640.00	0.00	
UTICA CITY SD		0.2500	1,999.0000	PER SESSION	1,999.00	-1,499.25	499.75	
NEW HARTFORD CSD		0.0000	1,999.0000	PER SESSION	3,998.00	-3,998.00	0.00	
UTICA CITY SD		0.0000	1,999.0000	PER SESSION	5,997.00	-5,497.25	499.75	
Subtotal for Service 214.030					13,200.00	-13,200.00	0.00	
214.035 ADD'L STAFFING		0.0000	13,200.0000	PER PUPIL	13,200.00	-13,200.00	0.00	
HOLLAND PATENT CSD		1.0000	13,200.0000	PER PUPIL	13,200.00	0.00	13,200.00	
NEW HARTFORD CSD		0.0000	13,200.0000	PER PUPIL	13,200.00	-13,200.00	0.00	
UTICA CITY SD		0.0000	13,200.0000	PER PUPIL	39,600.00	-26,400.00	13,200.00	
Subtotal for Service 214.035					102,770.00	-102,770.00	0.00	
214.100 SCNDRY INT MGT NEEDS-NON-COMP		0.0000	51,385.0000	PER PUPIL	102,770.00	-51,385.00	51,385.00	
HOLLAND PATENT CSD		1.0000	51,385.0000	PER PUPIL	359,695.00	-93,777.63	265,917.37	
NEW HARTFORD CSD		5.1750	51,385.0000	PER PUPIL	51,385.00	-51,385.00	0.00	
UTICA CITY SD		0.0000	51,385.0000	PER PUPIL	51,385.00	0.00	51,385.00	
WESTMORELAND CSD		1.0000	51,385.0000	PER PUPIL	668,005.00	-299,317.63	368,687.37	
WHITESBORO CSD		0.0000	51,385.0000	PER PUPIL	0.00	0.00	0.00	
Subtotal for Service 214.100					0.00	0.00	0.00	
222.012 ADDITIONAL STAFF- AIDE		0.6000	13,200.0000	PER PUPIL	0.00	7,920.00	7,920.00	
NEW HARTFORD CSD		1.0000	13,200.0000	PER PUPIL	13,200.00	0.00	13,200.00	
WESTMORELAND CSD		0.0000	13,200.0000	PER PUPIL	13,200.00	7,920.00	21,120.00	
Subtotal for Service 222.012					0.00	7,920.00	7,920.00	
222.013 ADD'TL STAFF - 1:1 AIDE		0.0000	13,200.0000	PER PUPIL	0.00	7,920.00	7,920.00	
NEW HARTFORD CSD		1.0000	13,200.0000	PER PUPIL	13,200.00	0.00	13,200.00	
WESTMORELAND CSD		0.0000	13,200.0000	PER PUPIL	13,200.00	7,920.00	21,120.00	
Subtotal for Service 222.013					0.00	7,920.00	7,920.00	

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ONEIDA-HERKIMER-MADISON BOCES [29]  
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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
	WHITESBORO CSD	2.0000	20,578.0000	PER AIDE	0.00	61,734.00	-20,578.00	41,156.00
<b>222.020</b>	<b>SPEECH THERAPY - GROUP</b>							
	WHITESBORO CSD	0.0000	1,320.0000	PER SESSION	0.00	1,320.00	-1,320.00	0.00
<b>222.021</b>	<b>SPEECH THERAPY - INDIVIDUAL</b>							
	NEW HARTFORD CSD	1.8000	2,640.0000	PER SESSION	0.00	0.00	4,752.00	4,752.00
	WESTMORELAND CSD	4.0000	2,640.0000	PER SESSION	0.00	13,200.00	-2,640.00	10,560.00
	WHITESBORO CSD	6.3000	2,640.0000	PER SESSION	0.00	21,120.00	-4,488.00	16,632.00
	Subtotal for Service 222.021					<b>34,320.00</b>	<b>-2,376.00</b>	<b>31,944.00</b>
<b>222.030</b>	<b>OCCUPATIONAL THERAPY</b>							
	NEW HARTFORD CSD	1.2000	1,999.0000	PER SESSION	0.00	0.00	2,398.80	2,398.80
	WESTMORELAND CSD	2.0000	1,999.0000	PER SESSION	0.00	3,998.00	0.00	3,998.00
	WHITESBORO CSD	5.0000	1,999.0000	PER SESSION	0.00	10,994.50	-999.50	9,995.00
	Subtotal for Service 222.030					<b>14,992.50</b>	<b>1,399.30</b>	<b>16,391.80</b>
<b>222.040</b>	<b>PHYSICAL THERAPY</b>							
	NEW HARTFORD CSD	1.2000	2,350.0000	PER SESSION	0.00	0.00	2,820.00	2,820.00
	WESTMORELAND CSD	1.0000	2,350.0000	PER SESSION	0.00	2,350.00	0.00	2,350.00
	WHITESBORO CSD	3.0000	2,350.0000	PER SESSION	0.00	7,050.00	0.00	7,050.00
	Subtotal for Service 222.040					<b>9,400.00</b>	<b>2,820.00</b>	<b>12,220.00</b>
<b>222.050</b>	<b>A. P. E. GROUP</b>							
	NEW HARTFORD CSD	1.2000	685.0000	PER SESSION	0.00	0.00	822.00	822.00
	WESTMORELAND CSD	2.0000	685.0000	PER SESSION	0.00	1,370.00	0.00	1,370.00
	WHITESBORO CSD	4.2000	685.0000	PER SESSION	0.00	4,110.00	-1,233.00	2,877.00
	Subtotal for Service 222.050					<b>5,480.00</b>	<b>-411.00</b>	<b>5,069.00</b>
<b>222.060</b>	<b>COUNSELING</b>							
	NEW HARTFORD CSD	0.0000	0.0000	PER SESSION	1,611.60	0.00	1,611.60	1,611.60

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<b>MADISON-ONEIDA BOCES</b> ONEIDA-HERKIMER-MADISON BOCES [29]	School Year 2021-22
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Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
<b>222.100 AUTISM (NON-COMPONENTS)</b>							
NEW HARTFORD CSD		0.6000	38,799.0000	PER STUDENT	0.00	23,279.40	23,279.40
WESTMORELAND CSD		1.0000	38,799.0000	PER STUDENT	38,799.00	0.00	38,799.00
WHITESBORO CSD		2.1000	38,799.0000	PER STUDENT	116,397.00	-34,919.10	81,477.90
<b>Subtotal for Service 222.100</b>					<b>155,196.00</b>	<b>-11,639.70</b>	<b>143,556.30</b>
<b>225.020 SPEECH THERAPY-GROUP</b>							
UTICA CITY SD		2.0000	1,320.0000	PER SESSION	0.00	2,640.00	2,640.00
<b>225.021 SPEECH THERAPY-INDIVIDUAL</b>							
NEW HARTFORD CSD		1.2000	2,640.0000	PER SESSION	10,560.00	-7,392.00	3,168.00
WHITESBORO CSD		2.0000	2,640.0000	PER SESSION	5,280.00	0.00	5,280.00
<b>Subtotal for Service 225.021</b>					<b>15,840.00</b>	<b>-7,392.00</b>	<b>8,448.00</b>
<b>225.030 OCCUPATIONAL THERAPY</b>							
NEW HARTFORD CSD		0.8000	1,999.0000	PER SESSION	3,998.00	-2,398.80	1,599.20
UTICA CITY SD		4.0000	1,999.0000	PER SESSION	3,998.00	3,998.00	7,996.00
WHITESBORO CSD		1.0000	1,999.0000	PER SESSION	1,999.00	0.00	1,999.00
<b>Subtotal for Service 225.030</b>					<b>9,995.00</b>	<b>1,599.20</b>	<b>11,594.20</b>
<b>225.040 PHYSICAL THERAPY</b>							
NEW HARTFORD CSD		0.8000	2,350.0000	PER SESSION	7,050.00	-5,170.00	1,880.00
<b>225.100 STARRS (NON-COMPONENT)</b>							
NEW HARTFORD CSD		0.4000	91,177.0000	PER STUDENT	91,177.00	-54,706.20	36,470.80
UTICA CITY SD		3.0000	91,177.0000	PER STUDENT	273,531.00	0.00	273,531.00
WHITESBORO CSD		1.0000	91,177.0000	PER STUDENT	0.00	91,177.00	91,177.00
<b>Subtotal for Service 225.100</b>					<b>364,708.00</b>	<b>36,470.80</b>	<b>401,178.80</b>

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MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29]	School Year 2021-22
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
307.000	BI-LINGUAL/ESL: ITINERANT TEACHER UTICA CITY SD	20.0000	1,043.0000	PER %	0.00	20,860.00	0.00	20,860.00
327.000	HEARING IMPAIRED SERVICES WATERVILLE CSD	6.3000	1,550.0000	PER %	0.00	0.00	9,765.00	9,765.00
405.000	EQUIVALENT ATTENDANCE							
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	3,802.00	10,102.00	-6,300.00	3,802.00
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	0.00	600.00	-600.00	0.00
	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	2,500.00	0.00	2,500.00	2,500.00
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	357.24	235.00	122.24	357.24
	ORISKANY CSD	0.0000	0.0000	DISTRICT OPTION	0.00	675.00	-675.00	0.00
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	377.85	0.00	377.85	377.85
	SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	1,500.00	2,300.00	-800.00	1,500.00
	UTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	57,600.00	125,077.00	-67,477.00	57,600.00
	WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	2,000.00	0.00	2,000.00	2,000.00
	WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	233.58	1,326.00	-1,092.42	233.58
	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	550.00	385.00	165.00	550.00
	<b>Subtotal for Service 405.000</b>					<b>140,700.00</b>	<b>-71,779.33</b>	<b>68,920.67</b>
405.010	EQUIV. ATTENDANCE - SPRING (PY)							
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	-134.90	0.00	-134.90	-134.90
	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	-182.11	0.00	-182.11	-182.11
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	40.47	0.00	40.47	40.47
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	-256.31	0.00	-256.31	-256.31
	UTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	1,794.18	0.00	1,794.18	1,794.18
	WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	-424.93	0.00	-424.93	-424.93
	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	-317.02	0.00	-317.02	-317.02
	<b>Subtotal for Service 405.010</b>					<b>0.00</b>	<b>519.38</b>	<b>519.38</b>
426.011	VIRTUAL LEARNING OPTION 1-YR 2+							
	CLINTON CSD	1.0000	1,303.0000	PER PROGRAM	0.00	1,303.00	0.00	1,303.00

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ONEIDA-HERKIMER-MADISON BOCES [29]  
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit Cost				
ORISKANY CSD		1.0000	1,303.0000	PER PROGRAM	0.00	1,303.00	0.00	1,303.00	
UTICA CITY SD		1.0000	1,303.0000	PER PROGRAM	0.00	0.00	1,303.00	1,303.00	
WESTMORELAND CSD		1.0000	1,303.0000	PER PROGRAM	0.00	1,303.00	0.00	1,303.00	
WHITESBORO CSD		2.0000	1,303.0000	PER PROGRAM	0.00	1,303.00	1,303.00	2,606.00	
Subtotal for Service 426.011						5,212.00	2,606.00	7,818.00	
426.012 APEX LICENSING									
WESTMORELAND CSD		0.0000	0.0000	PER PROPOSAL	5,325.00	5,325.00	0.00	5,325.00	
WHITESBORO CSD		0.0000	0.0000	PER PROPOSAL	3,500.00	3,500.00	0.00	3,500.00	
Subtotal for Service 426.012						8,825.00	0.00	8,825.00	
426.013 ZEARN LICENSING									
CLINTON CSD		0.0000	0.0000	PER PROPOSAL	5,000.00	5,000.00	0.00	5,000.00	
ORISKANY CSD		0.0000	0.0000	PER PROPOSAL	2,500.00	2,500.00	0.00	2,500.00	
Subtotal for Service 426.013						7,500.00	0.00	7,500.00	
426.014 EDMENTUM COURSEWARE LICENSING									
WHITESBORO CSD		0.0000	0.0000	PER PROPOSAL	1,750.00	0.00	1,750.00	1,750.00	
426.021 WEB CONFERENCING YR 2+ SUPPORT									
UTICA CITY SD		1.0000	670.0000	PER DISTRICT	0.00	670.00	0.00	670.00	
426.022 ZOOM LICENSING									
UTICA CITY SD		0.0000	0.0000	PER PROPOSAL	15,789.00	16,695.84	-906.84	15,789.00	
426.030 VIRTUAL LEARNING LEVEL 2									
CLINTON CSD		5.5000	1,780.0000	STUDENT/40 WK	0.00	0.00	9,790.00	9,790.00	
WATERVILLE CSD		2.0000	1,780.0000	STUDENT/40 WK	0.00	0.00	3,560.00	3,560.00	
Subtotal for Service 426.030						0.00	13,350.00	13,350.00	



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ONEIDA-HERKIMER-MADISON BOCES [29]		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
<b>505.025 CLO WRITING - 1ST BLDG.</b>								
BROOKFIELD CSD		1.0000	1,654.0000	PER BUILDING	0.00	1,654.00	0.00	1,654.00
CLINTON CSD		3.0000	1,654.0000	PER BUILDING	0.00	4,962.00	0.00	4,962.00
HOLLAND PATENT CSD		4.0000	1,654.0000	PER BUILDING	0.00	6,616.00	0.00	6,616.00
NEW HARTFORD CSD		2.0000	1,654.0000	PER BUILDING	0.00	3,308.00	0.00	3,308.00
NEW YORK MILLS UFSD		1.0000	1,654.0000	PER BUILDING	0.00	1,654.00	0.00	1,654.00
ONEIDA-HERKIMER-MADISON BOCES [29]		0.7500	1,654.0000	PER BUILDING	0.00	0.00	1,240.50	1,240.50
ORISKANY CSD		1.0000	1,654.0000	PER BUILDING	0.00	1,654.00	0.00	1,654.00
REMSEN CSD		2.0000	1,654.0000	PER BUILDING	0.00	3,308.00	0.00	3,308.00
SAUQUOIT VALLEY CSD		1.0000	1,654.0000	PER BUILDING	0.00	1,654.00	0.00	1,654.00
UTICA CITY SD		3.0000	1,654.0000	PER BUILDING	0.00	4,962.00	0.00	4,962.00
WATERVILLE CSD		2.0000	1,654.0000	PER BUILDING	0.00	3,308.00	0.00	3,308.00
WESTMORELAND CSD		3.0000	1,654.0000	PER BUILDING	0.00	4,962.00	0.00	4,962.00
WHITESBORO CSD		7.0000	1,654.0000	PER BUILDING	0.00	11,578.00	0.00	11,578.00
<b>Subtotal for Service 505.025</b>						<b>49,620.00</b>	<b>1,240.50</b>	<b>50,860.50</b>
<b>505.026 CLO ONLINE LEARNING SERVICES</b>								
NEW HARTFORD CSD		1.0000	1,654.0000	PER BUILDING	0.00	1,654.00	0.00	1,654.00
WHITESBORO CSD		1.0000	1,654.0000	PER BUILDING	0.00	1,654.00	0.00	1,654.00
<b>Subtotal for Service 505.026</b>						<b>3,308.00</b>	<b>0.00</b>	<b>3,308.00</b>
<b>505.029 CLO - MATH/SCI - 1ST BLDG.</b>								
BROOKFIELD CSD		1.0000	1,654.0000	PER BUILDING	0.00	1,654.00	0.00	1,654.00
NEW HARTFORD CSD		2.0000	1,654.0000	PER BUILDING	0.00	3,308.00	0.00	3,308.00
SAUQUOIT VALLEY CSD		1.0000	1,654.0000	PER BUILDING	0.00	1,654.00	0.00	1,654.00
UTICA CITY SD		9.0000	1,654.0000	PER BUILDING	0.00	14,886.00	0.00	14,886.00
WATERVILLE CSD		1.0000	1,654.0000	PER BUILDING	0.00	1,654.00	0.00	1,654.00
WESTMORELAND CSD		1.0000	1,654.0000	PER BUILDING	0.00	1,654.00	0.00	1,654.00
<b>Subtotal for Service 505.029</b>						<b>24,810.00</b>	<b>0.00</b>	<b>24,810.00</b>
<b>505.039 ANTI-VIRUS SOFTWARE</b>								
BROOKFIELD CSD		75.0000	8.5100	PER MACHINE	0.00	638.25	0.00	638.25

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		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
CLINTON CSD		320.0000		8.5100 PER MACHINE	0.00	2,723.20	2,723.20	
HOLLAND PATENT CSD		600.0000		8.5100 PER MACHINE	0.00	5,106.00	5,106.00	
NEW HARTFORD CSD		1,179.0000		8.5100 PER MACHINE	0.00	10,033.29	10,033.29	
NEW YORK MILLS UFSD		400.0000		8.5100 PER MACHINE	0.00	3,404.00	3,404.00	
ORISKANY CSD		300.0000		8.5100 PER MACHINE	0.00	2,553.00	2,553.00	
REMSEN CSD		209.0000		8.5100 PER MACHINE	0.00	1,778.59	1,778.59	
UTICA CITY SD		5,000.0000		8.5100 PER MACHINE	0.00	42,550.00	42,550.00	
WESTMORELAND CSD		390.0000		8.5100 PER MACHINE	0.00	3,318.90	3,318.90	
Subtotal for Service 505.039						69,382.03	72,105.23	
505.041 EES DESKTOP LICENSE - YR 1								
HOLLAND PATENT CSD		0.0000		0.0000 PER PROPOSAL	9,665.75	11,141.87	9,665.75	
WHITESBORO CSD		0.0000		0.0000 PER PROPOSAL	19,114.00	0.00	19,114.00	
Subtotal for Service 505.041						11,141.87	28,779.75	
505.042 EES DESKTOP LICENSE - YR 2								
UTICA CITY SD		0.0000		0.0000 PER PROPOSAL	94,060.00	49,381.50	94,060.00	
505.043 EES DESKTOP LICENSE - YR 3								
REMSEN CSD		0.0000		0.0000 PER PROPOSAL	4,337.80	4,554.69	4,337.80	
505.045 EES CORE LICENSE - YR 1								
WHITESBORO CSD		0.0000		0.0000 PER PROPOSAL	8,152.36	0.00	8,152.36	
505.067 LEASE AGREEMENT DOWNPYMT								
CLINTON CSD		0.0000		0.0000 DISTRICT OPTION	61,364.00	0.00	61,364.00	
505.072 YEAR 2 - MULTI-YEAR FINANCE PAYMENT								
CLINTON CSD		0.0000		0.0000 DISTRICT OPTION	26,204.00	26,204.00	26,204.00	
505.073 YEAR 3 - MULTI-YEAR FINANCE PAYMENT								

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Basis for Current Contract								
	CLINTON CSD	0.0000		0.0000 DISTRICT OPTION	30,782.00	30,782.00	0.00	30,782.00
	NEW HARTFORD CSD	0.0000		0.0000 DISTRICT OPTION	113,176.00	113,176.00	0.00	113,176.00
	SAUQUOIT VALLEY CSD	0.0000		0.0000 DISTRICT OPTION	58,113.00	58,113.00	0.00	58,113.00
	Subtotal for Service 505.073					202,071.00	0.00	202,071.00
505.074 YEAR 4 - MULTI-YEAR FINANCE PAYMENT								
	CLINTON CSD	0.0000		0.0000 DISTRICT OPTION	28,757.00	28,757.00	0.00	28,757.00
505.080 ACADEMIC ACHIEVEMENT COACHING LVL I								
	BROOKFIELD CSD	1.0000	475.0000	PER UNIT	0.00	475.00	0.00	475.00
	CLINTON CSD	1.0000	475.0000	PER UNIT	0.00	475.00	0.00	475.00
	HOLLAND PATENT CSD	1.0000	475.0000	PER UNIT	0.00	475.00	0.00	475.00
	ORISKANY CSD	1.0000	475.0000	PER UNIT	0.00	475.00	0.00	475.00
	REMSEN CSD	1.0000	475.0000	PER UNIT	0.00	475.00	0.00	475.00
	SAUQUOIT VALLEY CSD	0.0000	475.0000	PER UNIT	0.00	475.00	-475.00	0.00
	WATERVILLE CSD	1.0000	475.0000	PER UNIT	0.00	475.00	0.00	475.00
	WESTMORELAND CSD	1.0000	475.0000	PER UNIT	0.00	475.00	0.00	475.00
	Subtotal for Service 505.080					3,800.00	-475.00	3,325.00
505.082 ACADEMIC ACHIEVEMENT SOFTWARE								
	BROOKFIELD CSD	0.0000		0.0000 DISTRICT OPTION	898.15	898.15	0.00	898.15
	CLINTON CSD	0.0000		0.0000 DISTRICT OPTION	3,528.00	3,528.00	0.00	3,528.00
	HOLLAND PATENT CSD	0.0000		0.0000 DISTRICT OPTION	8,620.24	8,620.24	0.00	8,620.24
	ORISKANY CSD	0.0000		0.0000 DISTRICT OPTION	2,593.24	2,593.24	0.00	2,593.24
	REMSEN CSD	0.0000		0.0000 DISTRICT OPTION	1,234.80	1,234.80	0.00	1,234.80
	SAUQUOIT VALLEY CSD	0.0000		0.0000 DISTRICT OPTION	0.00	3,028.20	-3,028.20	0.00
	WATERVILLE CSD	0.0000		0.0000 DISTRICT OPTION	2,116.80	2,116.80	0.00	2,116.80
	WESTMORELAND CSD	0.0000		0.0000 DISTRICT OPTION	2,646.00	2,646.00	0.00	2,646.00
	Subtotal for Service 505.082					24,665.43	-3,028.20	21,637.23
505.085 CURRICULUM MAPPING SUPPORT YR 2+								
	HOLLAND PATENT CSD	1.0000	432.0000	PER UNIT	0.00	432.00	0.00	432.00

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		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	WATERVILLE CSD	1.0000	432.0000	PER UNIT	0.00	432.00	0.00	432.00
<b>Subtotal for Service 505.085</b>						<b>864.00</b>	<b>0.00</b>	<b>864.00</b>
<b>505.088 CURRICULUM MAPPING MAINTENANCE</b>								
	HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	4,089.75	4,089.75	0.00	4,089.75
	WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	3,300.00	3,300.00	0.00	3,300.00
<b>Subtotal for Service 505.088</b>					<b>7,389.75</b>	<b>7,389.75</b>	<b>0.00</b>	<b>7,389.75</b>
<b>505.093 LOCAL ASSESSMENT</b>								
	BROOKFIELD CSD	1.0000	3,573.0000	PER ASSESSMENT	0.00	3,573.00	0.00	3,573.00
	CLINTON CSD	0.0000	3,573.0000	PER ASSESSMENT	0.00	3,573.00	-3,573.00	0.00
	HOLLAND PATENT CSD	1.0000	3,573.0000	PER ASSESSMENT	0.00	3,573.00	0.00	3,573.00
	NEW HARTFORD CSD	1.0000	3,573.0000	PER ASSESSMENT	0.00	3,573.00	0.00	3,573.00
	NEW YORK MILLS UFSD	1.0000	3,573.0000	PER ASSESSMENT	0.00	3,573.00	0.00	3,573.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	3,573.0000	PER ASSESSMENT	0.00	3,573.00	0.00	3,573.00
	ORISKANY CSD	1.0000	3,573.0000	PER ASSESSMENT	0.00	3,573.00	0.00	3,573.00
	REMSEN CSD	1.0000	3,573.0000	PER ASSESSMENT	0.00	3,573.00	0.00	3,573.00
	UTICA CITY SD	1.0000	3,573.0000	PER ASSESSMENT	0.00	3,573.00	0.00	3,573.00
	WATERVILLE CSD	1.0000	3,573.0000	PER ASSESSMENT	0.00	3,573.00	0.00	3,573.00
	WESTMORELAND CSD	1.0000	3,573.0000	PER ASSESSMENT	0.00	3,573.00	0.00	3,573.00
	WHITESBORO CSD	1.0000	3,573.0000	PER ASSESSMENT	0.00	3,573.00	0.00	3,573.00
<b>Subtotal for Service 505.093</b>						<b>39,303.00</b>	<b>0.00</b>	<b>39,303.00</b>
<b>505.150 CLO EQUIPMENT - AIDABLE</b>								
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	138,040.13	0.00	138,040.13	138,040.13
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	86,510.00	115,000.00	-28,490.00	86,510.00
	ORISKANY CSD	0.0000	0.0000	DISTRICT OPTION	3,875.40	0.00	3,875.40	3,875.40
	UTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	3,082,280.00	400,000.00	2,682,280.00	3,082,280.00
<b>Subtotal for Service 505.150</b>						<b>515,000.00</b>	<b>2,795,705.53</b>	<b>3,310,705.53</b>
<b>505.151 CLO EQUIPMENT- NON-AIDABLE</b>								
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	5,000.00	0.00	5,000.00	5,000.00

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		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
	ORISKANY CSD	0.0000		0.0000	DISTRICT OPTION	4,615.00	0.00	4,615.00	4,615.00
<b>Subtotal for Service 505.151</b>									
	505.181 INTERVENTION TRAINING/SUPPORT YR 1								
	HOLLAND PATENT CSD	2.0000		2,980.0000	PER BUILDING	0.00	0.00	5,960.00	5,960.00
	SAUQUOIT VALLEY CSD	2.0000		2,980.0000	PER BUILDING	0.00	0.00	5,960.00	5,960.00
	WHITESBORO CSD	1.0000		2,980.0000	PER BUILDING	0.00	0.00	2,980.00	2,980.00
<b>Subtotal for Service 505.181</b>									
	505.182 INTERVENTION TRAINING/SUPPORT YR 2								
	BROOKFIELD CSD	1.0000		1,691.0000	PER BUILDING	0.00	1,691.00	0.00	1,691.00
	HOLLAND PATENT CSD	2.0000		1,691.0000	PER BUILDING	0.00	3,382.00	0.00	3,382.00
	NEW YORK MILLS UFSD	1.0000		1,691.0000	PER BUILDING	0.00	1,691.00	0.00	1,691.00
<b>Subtotal for Service 505.182</b>									
	505.183 INTERVENTION TRAINING/SUPPORT YR 3+								
	CLINTON CSD	1.0000		1,270.0000	PER BUILDING	0.00	1,270.00	0.00	1,270.00
	ORISKANY CSD	3.0000		1,270.0000	PER BUILDING	0.00	3,810.00	0.00	3,810.00
	WESTMORELAND CSD	1.0000		1,270.0000	PER BUILDING	0.00	1,270.00	0.00	1,270.00
	WHITESBORO CSD	7.0000		1,270.0000	PER BUILDING	0.00	8,890.00	0.00	8,890.00
<b>Subtotal for Service 505.183</b>									
	505.184 INTERVENTION ANNUAL MAINTENANCE								
	BROOKFIELD CSD	0.0000		0.0000	DISTRICT OPTION	4,180.00	4,180.00	0.00	4,180.00
	CLINTON CSD	0.0000		0.0000	DISTRICT OPTION	7,480.00	7,480.00	0.00	7,480.00
	HOLLAND PATENT CSD	0.0000		0.0000	DISTRICT OPTION	16,746.78	5,455.74	11,291.04	16,746.78
	NEW YORK MILLS UFSD	0.0000		0.0000	DISTRICT OPTION	4,115.00	3,979.00	136.00	4,115.00
	ORISKANY CSD	0.0000		0.0000	DISTRICT OPTION	19,934.25	19,934.25	0.00	19,934.25
	SAUQUOIT VALLEY CSD	0.0000		0.0000	DISTRICT OPTION	11,631.00	0.00	11,631.00	11,631.00
	WESTMORELAND CSD	0.0000		0.0000	DISTRICT OPTION	6,927.00	5,280.00	1,647.00	6,927.00
	WHITESBORO CSD	0.0000		0.0000	DISTRICT OPTION	31,832.00	22,440.00	9,392.00	31,832.00

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		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
Subtotal for Service 505.184								
<b>505.302 CLO ONLINE SOFTWARE RENEWALS</b>								
BROOKFIELD CSD		0.0000		0.0000	DISTRICT OPTION	18,478.21		18,478.21
CLINTON CSD		0.0000		0.0000	DISTRICT OPTION	6,994.28		6,994.28
HOLLAND PATENT CSD		0.0000		0.0000	DISTRICT OPTION	41,637.08		52,860.13
NEW HARTFORD CSD		0.0000		0.0000	DISTRICT OPTION	21,445.91		29,860.70
NEW YORK MILLS UFSD		0.0000		0.0000	DISTRICT OPTION	1,249.75	76.80	1,326.55
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000		0.0000	DISTRICT OPTION	0.00	3,051.06	3,051.06
ORISKANY CSD		0.0000		0.0000	DISTRICT OPTION	13,178.56	271.00	13,178.56
SAUQUOIT VALLEY CSD		0.0000		0.0000	DISTRICT OPTION	3,452.00	5,136.03	8,588.03
UTICA CITY SD		0.0000		0.0000	DISTRICT OPTION	102,801.00	387.89	103,188.89
WATERVILLE CSD		0.0000		0.0000	DISTRICT OPTION	4,838.17	428.17	4,838.17
WESTMORELAND CSD		0.0000		0.0000	DISTRICT OPTION	912.00	0.00	912.00
WHITESBORO CSD		0.0000		0.0000	DISTRICT OPTION	23,109.00	21,789.12	44,898.12
Subtotal for Service 505.302								
<b>505.303 SOFTWARE - DISTRICT PURCHASE</b>								
BROOKFIELD CSD		0.0000		0.0000	DISTRICT OPTION	1,211.04	1,211.04	1,211.04
HOLLAND PATENT CSD		0.0000		0.0000	DISTRICT OPTION	4,317.70	4,317.70	4,317.70
NEW YORK MILLS UFSD		0.0000		0.0000	DISTRICT OPTION	7,900.00	7,900.00	7,900.00
UTICA CITY SD		0.0000		0.0000	DISTRICT OPTION	189,600.00	189,600.00	189,600.00
Subtotal for Service 505.303								
<b>505.305 LOCAL ASSESSMENT SW RENEWALS</b>								
BROOKFIELD CSD		0.0000		0.0000	PER PROPOSAL	4,000.00	-1,250.00	4,000.00
HOLLAND PATENT CSD		0.0000		0.0000	PER PROPOSAL	14,780.41	-1,421.63	14,780.41
NEW HARTFORD CSD		0.0000		0.0000	PER PROPOSAL	13,196.01	0.00	13,196.01
NEW YORK MILLS UFSD		0.0000		0.0000	PER PROPOSAL	6,846.04	-1,015.00	6,846.04
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000		0.0000	PER PROPOSAL	9,294.00	267.00	9,561.00
ORISKANY CSD		0.0000		0.0000	PER PROPOSAL	15,688.00	3,969.84	19,657.84
REMSEN CSD		0.0000		0.0000	PER PROPOSAL	2,110.00	0.00	2,110.00
Subtotal for Service 505.305								
						<b>68,748.99</b>	<b>34,097.04</b>	<b>102,846.03</b>
						<b>220,527.58</b>	<b>67,647.12</b>	<b>288,174.70</b>
						<b>0.00</b>	<b>203,028.74</b>	<b>203,028.74</b>
						<b>5,250.00</b>	<b>-1,250.00</b>	<b>4,000.00</b>
						<b>16,202.04</b>	<b>-1,421.63</b>	<b>14,780.41</b>
						<b>13,196.01</b>	<b>0.00</b>	<b>13,196.01</b>
						<b>7,861.04</b>	<b>-1,015.00</b>	<b>6,846.04</b>
						<b>9,294.00</b>	<b>267.00</b>	<b>9,561.00</b>
						<b>15,688.00</b>	<b>3,969.84</b>	<b>19,657.84</b>
						<b>2,110.00</b>	<b>0.00</b>	<b>2,110.00</b>

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		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	UTICA CITY SD	0.0000	0.0000	PER PROPOSAL	294,165.00	0.00	294,165.00	
	WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	23,598.00	-471.96	23,598.00	
	WESTMORELAND CSD	0.0000	0.0000	PER PROPOSAL	9,642.70	-4,608.95	9,642.70	
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	27,514.00	27,514.00	27,514.00	
	<b>Subtotal for Service 505.305</b>				<b>402,087.70</b>	<b>22,983.30</b>	<b>425,071.00</b>	
	<b>505.306 KEYBOARDING SUPPORT</b>							
	CLINTON CSD	1.0000	944.0000	PER DISTRICT	0.00	0.00	944.00	
	HOLLAND PATENT CSD	0.0000	944.0000	PER DISTRICT	624.00	0.00	624.00	
	NEW YORK MILLS UFSD	1.0000	944.0000	PER DISTRICT	0.00	0.00	944.00	
	ORISKANY CSD	1.0000	944.0000	PER DISTRICT	0.00	0.00	944.00	
	SAUQUOIT VALLEY CSD	0.0000	944.0000	PER DISTRICT	624.00	0.00	624.00	
	UTICA CITY SD	1.0000	944.0000	PER DISTRICT	0.00	0.00	944.00	
	WESTMORELAND CSD	0.0000	944.0000	PER DISTRICT	624.00	0.00	624.00	
	WHITESBORO CSD	0.0000	944.0000	PER DISTRICT	624.00	0.00	624.00	
	<b>Subtotal for Service 505.306</b>				<b>6,272.00</b>	<b>0.00</b>	<b>6,272.00</b>	
	<b>505.501 COMMON LEARNING OBJECTIVES</b>							
	BROOKFIELD CSD	0.0000	0.0000		12,468.00	-1,296.00	11,172.00	
	CLINTON CSD	0.0000	0.0000		16,632.00	4,912.73	21,544.73	
	HOLLAND PATENT CSD	0.0000	0.0000		17,928.00	1,680.00	19,608.00	
	NEW HARTFORD CSD	0.0000	0.0000		37,398.00	-4,286.00	33,112.00	
	NEW YORK MILLS UFSD	0.0000	0.0000		27,246.15	-1,165.15	26,081.00	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000		4,995.00	7,300.00	12,295.00	
	ORISKANY CSD	0.0000	0.0000		12,672.97	1,316.90	13,989.87	
	REMSEN CSD	0.0000	0.0000		27,286.00	-2,336.00	24,950.00	
	SAUQUOIT VALLEY CSD	0.0000	0.0000		26,151.00	-2,296.00	23,855.00	
	UTICA CITY SD	0.0000	0.0000		160,997.91	182,302.95	343,300.86	
	WATERVILLE CSD	0.0000	0.0000		27,711.00	-1,256.00	26,455.00	
	WESTMORELAND CSD	0.0000	0.0000		28,562.00	-2,296.00	26,266.00	
	WHITESBORO CSD	0.0000	0.0000		62,391.16	-3,136.00	59,255.16	
	<b>Subtotal for Service 505.501</b>				<b>462,439.19</b>	<b>179,445.43</b>	<b>641,884.62</b>	

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CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2021-22	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis					
<b>505.518 CAREER AND COLLEGE READINESS APPL</b>									
	CLINTON CSD	0.0000	0.0000		7,095.00	7,095.00	0.00	7,095.00	
	HOLLAND PATENT CSD	0.0000	0.0000		7,257.50	7,257.50	0.00	7,257.50	
	NEW HARTFORD CSD	0.0000	0.0000		8,974.40	8,974.40	0.00	8,974.40	
	ORISKANY CSD	0.0000	0.0000		3,967.60	3,967.60	0.00	3,967.60	
	UTICA CITY SD	0.0000	0.0000		8,259.00	8,259.00	0.00	8,259.00	
	WATERVILLE CSD	0.0000	0.0000		5,989.80	5,989.80	-2,602.20	5,989.80	
	WESTMORELAND CSD	0.0000	0.0000		4,977.82	4,977.82	0.00	4,977.82	
	<b>Subtotal for Service 505.518</b>				<b>49,123.32</b>	<b>49,123.32</b>	<b>-2,602.20</b>	<b>46,521.12</b>	
<b>509.010 PRINTING-NON COMP (100%)</b>									
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	2,346.28	0.00	2,346.28	2,346.28	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	DISTRICT OPTION	428.00	0.00	428.00	428.00	
	<b>Subtotal for Service 509.010</b>					<b>0.00</b>	<b>2,774.28</b>	<b>2,774.28</b>	
<b>512.019 ADD'L WORKSHOPS/CONF.</b>									
	BROOKFIELD CSD	0.0000	0.0000	DISTRICT OPTION	150.00	0.00	150.00	150.00	
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	315.00	0.00	315.00	315.00	
	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	25.00	0.00	25.00	25.00	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	DISTRICT OPTION	125.00	0.00	125.00	125.00	
	ORISKANY CSD	0.0000	0.0000	DISTRICT OPTION	400.00	0.00	400.00	400.00	
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	50.00	0.00	50.00	50.00	
	UTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	100.00	0.00	100.00	100.00	
	WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	25.00	0.00	25.00	25.00	
	<b>Subtotal for Service 512.019</b>					<b>0.00</b>	<b>1,190.00</b>	<b>1,190.00</b>	
<b>517.000 MODEL SCHOOLS</b>									
	BROOKFIELD CSD	1.0000	9,156.0000	BASE FEE D/OPT	0.00	9,156.00	0.00	9,156.00	
	CLINTON CSD	1.0000	9,156.0000	BASE FEE D/OPT	0.00	9,156.00	0.00	9,156.00	
	HOLLAND PATENT CSD	1.0000	9,156.0000	BASE FEE D/OPT	0.00	9,156.00	0.00	9,156.00	
	NEW HARTFORD CSD	1.0000	9,156.0000	BASE FEE D/OPT	0.00	9,156.00	0.00	9,156.00	
	NEW YORK MILLS UFSD	1.0000	9,156.0000	BASE FEE D/OPT	0.00	9,156.00	0.00	9,156.00	



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MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29]		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Contract	To Date	Contract
School Year 2021-22								
	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	9,156.0000	BASE FEE D/OPT	0.00	9,156.00	0.00	9,156.00
	ORISKANY CSD	1.0000	9,156.0000	BASE FEE D/OPT	0.00	9,156.00	0.00	9,156.00
	REMSEN CSD	1.0000	9,156.0000	BASE FEE D/OPT	0.00	9,156.00	0.00	9,156.00
	SAUQUOIT VALLEY CSD	1.0000	9,156.0000	BASE FEE D/OPT	0.00	9,156.00	0.00	9,156.00
	UTICA CITY SD	1.0000	9,156.0000	BASE FEE D/OPT	0.00	9,156.00	0.00	9,156.00
	WATERVILLE CSD	1.0000	9,156.0000	BASE FEE D/OPT	0.00	9,156.00	0.00	9,156.00
	WESTMORELAND CSD	1.0000	9,156.0000	BASE FEE D/OPT	0.00	9,156.00	0.00	9,156.00
	WHITESBORO CSD	1.0000	9,156.0000	BASE FEE D/OPT	0.00	9,156.00	0.00	9,156.00
	<b>Subtotal for Service 517.000</b>					<b>119,028.00</b>	<b>0.00</b>	<b>119,028.00</b>
<b>517.010 MODEL SCHLS-OPT'L EXPNS</b>								
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	0.00	600.00	-600.00	0.00
	NEW YORK MILLS UFSO	0.0000	0.0000	DISTRICT OPTION	5,095.65	5,565.00	-469.35	5,095.65
	UTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	0.00	6,000.00	-6,000.00	0.00
	WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	0.00	1,000.00	-1,000.00	0.00
	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	0.00	20,000.00	-20,000.00	0.00
	<b>Subtotal for Service 517.010</b>					<b>33,165.00</b>	<b>-28,069.35</b>	<b>5,095.65</b>
<b>517.015 MODEL SCHLS ENHANCED INTEGRATION</b>								
	ORISKANY CSD	1.0000	4,879.0000	PER SITE	0.00	4,879.00	0.00	4,879.00
	UTICA CITY SD	2.0000	4,879.0000	PER SITE	0.00	9,758.00	0.00	9,758.00
	WATERVILLE CSD	1.0000	4,879.0000	PER SITE	0.00	4,879.00	0.00	4,879.00
	<b>Subtotal for Service 517.015</b>					<b>19,516.00</b>	<b>0.00</b>	<b>19,516.00</b>
<b>517.016 INSTRUCTIONAL INTEGRATION SPCLST</b>								
	NEW YORK MILLS UFSO	0.2000	126,410.0000	PER FTE	0.00	25,282.00	0.00	25,282.00
	ORISKANY CSD	0.4000	126,410.0000	PER FTE	0.00	50,564.00	0.00	50,564.00
	UTICA CITY SD	0.4000	126,410.0000	PER FTE	0.00	50,564.00	0.00	50,564.00
	<b>Subtotal for Service 517.016</b>					<b>126,410.00</b>	<b>0.00</b>	<b>126,410.00</b>
<b>530.005 OPALS LIBRARY AUTOMATION</b>								
	BROOKFIELD CSD	1.0000	3,749.0000	PER LIBRARY	0.00	3,749.00	0.00	3,749.00

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CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES  
ONEIDA-HERKIMER-MADISON BOCES [29]  
School Year 2021-22

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
	CLINTON CSD	2.0000	3,749.0000	PER LIBRARY	0.00	7,498.00	0.00	7,498.00
	HOLLAND PATENT CSD	4.0000	3,749.0000	PER LIBRARY	0.00	14,996.00	0.00	14,996.00
	NEW HARTFORD CSD	5.0000	3,749.0000	PER LIBRARY	0.00	18,745.00	0.00	18,745.00
	NEW YORK MILLS UFSD	2.5000	3,749.0000	PER LIBRARY	0.00	9,372.50	0.00	9,372.50
	ORISKANY CSD	2.0000	3,749.0000	PER LIBRARY	0.00	7,498.00	0.00	7,498.00
	REMSEN CSD	2.0000	3,749.0000	PER LIBRARY	0.00	7,498.00	0.00	7,498.00
	SAUQUOIT VALLEY CSD	3.0000	3,749.0000	PER LIBRARY	0.00	11,247.00	0.00	11,247.00
	UTICA CITY SD	13.0000	3,749.0000	PER LIBRARY	0.00	48,737.00	0.00	48,737.00
	WATERVILLE CSD	2.0000	3,749.0000	PER LIBRARY	0.00	7,498.00	0.00	7,498.00
	WESTMORELAND CSD	2.0000	3,749.0000	PER LIBRARY	0.00	7,498.00	0.00	7,498.00
	WHITESBORO CSD	7.0000	3,749.0000	PER LIBRARY	0.00	26,243.00	0.00	26,243.00
	<b>Subtotal for Service 530.005</b>					<b>170,579.50</b>	<b>0.00</b>	<b>170,579.50</b>
	<b>530.056 LABELS AND SUPPLIES</b>							
	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	128.00	0.00	128.00	128.00
	UTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	108.00	0.00	108.00	108.00
	<b>Subtotal for Service 530.056</b>					<b>0.00</b>	<b>236.00</b>	<b>236.00</b>
	<b>530.150 HARDWARE</b>							
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	370.00	0.00	370.00	370.00
	ORISKANY CSD	0.0000	0.0000	DISTRICT OPTION	45.00	0.00	45.00	45.00
	UTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	423.00	0.00	423.00	423.00
	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	298.00	0.00	298.00	298.00
	<b>Subtotal for Service 530.150</b>					<b>0.00</b>	<b>1,136.00</b>	<b>1,136.00</b>
	<b>530.304 LIBRARY INTEGRATED SOFTWARE</b>							
	HOLLAND PATENT CSD	0.0000	0.0000		400.00	400.00	0.00	400.00
	NEW HARTFORD CSD	0.0000	0.0000		300.00	300.00	0.00	300.00
	ORISKANY CSD	0.0000	0.0000		400.00	400.00	0.00	400.00
	UTICA CITY SD	0.0000	0.0000		1,800.00	1,800.00	0.00	1,800.00
	WATERVILLE CSD	0.0000	0.0000		500.00	500.00	0.00	500.00
	<b>Subtotal for Service 530.304</b>					<b>3,400.00</b>	<b>0.00</b>	<b>3,400.00</b>

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**CERTIFICATION OF FINAL BILLING CONTRACT**

<b>MADISON-ONEIDA BOCES</b> ONEIDA-HERKIMER-MADISON BOCES [29]	School Year 2021-22
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
601.050	ACA COMPLIANCE								
	BROOKFIELD CSD	87.0000	20.0000	PER W-2	0.00	1,740.00	0.00	1,740.00	
	WESTMORELAND CSD	245.0000	20.0000	PER W-2	0.00	4,900.00	0.00	4,900.00	
	<b>Subtotal for Service 601.050</b>					<b>6,640.00</b>	<b>0.00</b>	<b>6,640.00</b>	
601.060	WORKERS' COMPENSATION ADMIN								
	WESTMORELAND CSD	0.0000	0.0000	PER PAYROLL	9,256.00	9,256.00	0.00	9,256.00	
602.000	MULTI-YEAR DOWN PAYMENT								
	SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	25,000.00	0.00	25,000.00	25,000.00	
	WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	0.00	30,000.00	-30,000.00	0.00	
	<b>Subtotal for Service 602.000</b>					<b>30,000.00</b>	<b>-5,000.00</b>	<b>25,000.00</b>	
602.001	YEAR 1 - MULTI-YEAR LEASE AGREEMENT								
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	69,241.00	41,684.00	27,557.00	69,241.00	
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	77,988.00	77,988.00	0.00	77,988.00	
	ORISKANY CSD	0.0000	0.0000	DISTRICT OPTION	25,516.00	0.00	25,516.00	25,516.00	
	UTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	530,830.00	601,917.00	-71,087.00	530,830.00	
	<b>Subtotal for Service 602.001</b>					<b>721,589.00</b>	<b>-18,014.00</b>	<b>703,575.00</b>	
602.002	YEAR 2 - MULTI-YEAR LEASE AGREEMENT								
	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	124,386.00	124,386.00	0.00	124,386.00	
602.005	GOOGLE LICENSING								
	HOLLAND PATENT CSD	0.0000	0.0000	Per Proposal	4,632.00	4,632.00	0.00	4,632.00	
	SAUQUOIT VALLEY CSD	0.0000	0.0000	Per Proposal	3,240.00	3,240.00	0.00	3,240.00	
	WHITESBORO CSD	0.0000	0.0000	Per Proposal	9,408.00	9,408.00	0.00	9,408.00	
	<b>Subtotal for Service 602.005</b>					<b>17,280.00</b>	<b>0.00</b>	<b>17,280.00</b>	

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CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29]		School Year 2021-22				Basis for Current Contract			
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
<b>602.008 PROGRESS RPT - 4 MP</b>									
BROOKFIELD CSD		89.0000	9.6100	PER PUPIL	0.00	855.29	0.00	855.29	
CLINTON CSD		627.0000	9.6100	PER PUPIL	0.00	6,025.47	0.00	6,025.47	
HOLLAND PATENT CSD		736.0000	9.6100	PER PUPIL	0.00	7,072.96	0.00	7,072.96	
NEW YORK MILLS UFSD		244.0000	9.6100	PER PUPIL	0.00	2,344.84	0.00	2,344.84	
ONEIDA-HERKIMER-MADISON BOCES [29]		991.0000	9.6100	PER PUPIL	0.00	9,523.51	0.00	9,523.51	
ORISKANY CSD		262.0000	9.6100	PER PUPIL	0.00	2,517.82	0.00	2,517.82	
REMSEN CSD		198.0000	9.6100	PER PUPIL	0.00	1,902.78	0.00	1,902.78	
UTICA CITY SD		9,554.0000	9.6100	PER PUPIL	0.00	47,723.26	44,090.68	91,813.94	
WESTMORELAND CSD		264.0000	9.6100	PER PUPIL	0.00	2,537.04	0.00	2,537.04	
WHITESBORO CSD		1,408.0000	9.6100	PER PUPIL	0.00	13,530.88	0.00	13,530.88	
<b>Subtotal for Service 602.008</b>						<b>94,033.85</b>	<b>44,090.68</b>	<b>138,124.53</b>	
<b>602.010 MARK RPT - 4 MP</b>									
BROOKFIELD CSD		89.0000	17.4200	PER PUPIL	0.00	1,550.38	0.00	1,550.38	
CLINTON CSD		699.0000	17.4200	PER PUPIL	0.00	12,176.58	0.00	12,176.58	
HOLLAND PATENT CSD		736.0000	17.4200	PER PUPIL	0.00	12,821.12	0.00	12,821.12	
NEW HARTFORD CSD		1,231.0000	17.4200	PER PUPIL	0.00	21,444.02	0.00	21,444.02	
NEW YORK MILLS UFSD		244.0000	17.4200	PER PUPIL	0.00	4,250.48	0.00	4,250.48	
ONEIDA-HERKIMER-MADISON BOCES [29]		1,070.0000	17.4200	PER PUPIL	0.00	18,639.40	0.00	18,639.40	
ORISKANY CSD		262.0000	17.4200	PER PUPIL	0.00	4,564.04	0.00	4,564.04	
REMSEN CSD		198.0000	17.4200	PER PUPIL	0.00	3,449.16	0.00	3,449.16	
SAUQUOIT VALLEY CSD		597.0000	17.4200	PER PUPIL	0.00	10,399.74	0.00	10,399.74	
UTICA CITY SD		4,255.0000	17.4200	PER PUPIL	0.00	74,122.10	0.00	74,122.10	
WATERVILLE CSD		363.0000	17.4200	PER PUPIL	0.00	6,149.26	0.00	6,149.26	
WESTMORELAND CSD		264.0000	17.4200	PER PUPIL	0.00	4,598.88	0.00	4,598.88	
WHITESBORO CSD		1,408.0000	17.4200	PER PUPIL	0.00	24,527.36	0.00	24,527.36	
<b>Subtotal for Service 602.010</b>						<b>198,692.52</b>	<b>0.00</b>	<b>198,692.52</b>	
<b>602.014 MAILERS - 4 MP</b>									
HOLLAND PATENT CSD		1,472.0000	3.2900	PER PUPIL	0.00	4,842.88	0.00	4,842.88	
UTICA CITY SD		4,966.0000	3.2900	PER PUPIL	0.00	16,338.14	0.00	16,338.14	

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29] School Year 2021-22								
Subtotal for Service 602.014								
602.017	POSTAGE - 4 MP	1,479.0000		3.5500 PER PUPIL	0.00	5,250.45	0.00	5,250.45
	HOLLAND PATENT CSD	4,966.0000		3.5500 PER PUPIL	0.00	17,629.30	0.00	17,629.30
	UTICA CITY SD							
Subtotal for Service 602.017								
602.020 STUDENT PRINTING CREDIT								
	BROOKFIELD CSD	0.0000		0.0000 DISTRICT OPTION	-485.01	-485.01	0.00	-485.01
	CLINTON CSD	0.0000		0.0000 DISTRICT OPTION	-534.28	-534.28	0.00	-534.28
	NEW HARTFORD CSD	0.0000		0.0000 DISTRICT OPTION	-699.59	-699.59	0.00	-699.59
	NEW YORK MILLS UFSD	0.0000		0.0000 DISTRICT OPTION	-513.47	-513.47	0.00	-513.47
	REMSEN CSD	0.0000		0.0000 DISTRICT OPTION	-529.89	-529.89	0.00	-529.89
	WATERVILLE CSD	0.0000		0.0000 DISTRICT OPTION	-562.75	-562.75	0.00	-562.75
	WESTMORELAND CSD	0.0000		0.0000 DISTRICT OPTION	-534.28	-534.28	0.00	-534.28
	WHITESBORO CSD	0.0000		0.0000 DISTRICT OPTION	-1,163.81	-1,163.81	0.00	-1,163.81
602.031 ELEMENTARY REPORT CARDS-4 W/PRINT								
	SAUQUOIT VALLEY CSD	345.0000		12.2700 PER STUDENT	0.00	4,233.15	0.00	4,233.15
	UTICA CITY SD	2,845.0000		12.2700 PER STUDENT	0.00	34,908.15	0.00	34,908.15
602.032 ELEMENTARY REPORT CARDS-4 W/O PRINT								
	BROOKFIELD CSD	101.0000		9.6200 PER STUDENT	0.00	971.62	0.00	971.62
	CLINTON CSD	546.0000		9.6200 PER STUDENT	0.00	5,252.52	0.00	5,252.52
	NEW HARTFORD CSD	1,263.0000		9.6200 PER STUDENT	0.00	12,150.06	0.00	12,150.06
	NEW YORK MILLS UFSD	295.0000		9.6200 PER STUDENT	0.00	2,837.90	0.00	2,837.90
	ORISKANY CSD	221.0000		9.6200 PER STUDENT	0.00	2,126.02	0.00	2,126.02
	REMSEN CSD	177.0000		9.6200 PER STUDENT	0.00	1,702.74	0.00	1,702.74
	WATERVILLE CSD	366.0000		9.6200 PER STUDENT	0.00	3,520.92	0.00	3,520.92
	WESTMORELAND CSD	291.0000		9.6200 PER STUDENT	0.00	2,799.42	0.00	2,799.42
	WHITESBORO CSD	1,337.0000		9.6200 PER STUDENT	0.00	12,861.94	0.00	12,861.94
Subtotal for Service 602.032								
						21,181.02	0.00	21,181.02
						44,223.14	0.00	44,223.14

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MADISON-ONEIDA BOCES		School Year 2021-22	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit				
<b>602.035 STUDENT SUBSYSTEMS</b>									
BROOKFIELD CSD		182.0000		3.7700 PER PUPIL		0.00	686.14	0.00	686.14
CLINTON CSD		1,245.0000		3.7700 PER PUPIL		0.00	4,693.65	0.00	4,693.65
HOLLAND PATENT CSD		1,243.0000		3.7700 PER PUPIL		0.00	4,686.11	0.00	4,686.11
NEW HARTFORD CSD		2,494.0000		3.7700 PER PUPIL		0.00	9,402.38	0.00	9,402.38
NEW YORK MILLS UFSD		539.0000		3.7700 PER PUPIL		0.00	2,032.03	0.00	2,032.03
ONEIDA-HERKIMER-MADISON BOCES [29]		1,174.0000		3.7700 PER PUPIL		0.00	4,425.98	0.00	4,425.98
ORISKANY CSD		567.0000		3.7700 PER PUPIL		0.00	2,137.59	0.00	2,137.59
SAUQUOIT VALLEY CSD		942.0000		3.7700 PER PUPIL		0.00	3,551.34	0.00	3,551.34
WATERVILLE CSD		804.0000		3.7700 PER PUPIL		0.00	3,031.08	0.00	3,031.08
WESTMORELAND CSD		876.0000		3.7700 PER PUPIL		0.00	3,302.52	0.00	3,302.52
WHITESBORO CSD		3,076.0000		3.7700 PER PUPIL		0.00	11,596.52	0.00	11,596.52
<b>Subtotal for Service 602.035</b>						0.00	<b>49,545.34</b>	<b>0.00</b>	<b>49,545.34</b>
<b>602.036 STUDENT SYS. TEACHER TRNG SESSIONS</b>									
UTICA CITY SD		3.0000		2,088.0000 PER GROUP		0.00	6,264.00	0.00	6,264.00
<b>602.040 ATTENDANCE</b>									
BROOKFIELD CSD		182.0000		6.1600 PER PUPIL		0.00	1,121.12	0.00	1,121.12
CLINTON CSD		1,245.0000		6.1600 PER PUPIL		0.00	7,669.20	0.00	7,669.20
HOLLAND PATENT CSD		1,243.0000		6.1600 PER PUPIL		0.00	7,656.88	0.00	7,656.88
NEW HARTFORD CSD		2,494.0000		6.1600 PER PUPIL		0.00	15,363.04	0.00	15,363.04
NEW YORK MILLS UFSD		539.0000		6.1600 PER PUPIL		0.00	3,320.24	0.00	3,320.24
ONEIDA-HERKIMER-MADISON BOCES [29]		1,174.0000		6.1600 PER PUPIL		0.00	7,231.84	0.00	7,231.84
ORISKANY CSD		567.0000		6.1600 PER PUPIL		0.00	3,492.72	0.00	3,492.72
REMSEN CSD		432.0000		6.1600 PER PUPIL		0.00	2,661.12	0.00	2,661.12
SAUQUOIT VALLEY CSD		942.0000		6.1600 PER PUPIL		0.00	5,802.72	0.00	5,802.72
UTICA CITY SD		9,986.0000		6.1600 PER PUPIL		0.00	61,513.76	0.00	61,513.76
WATERVILLE CSD		804.0000		6.1600 PER PUPIL		0.00	4,952.64	0.00	4,952.64
WESTMORELAND CSD		876.0000		6.1600 PER PUPIL		0.00	5,396.16	0.00	5,396.16
WHITESBORO CSD		3,076.0000		6.1600 PER PUPIL		0.00	18,948.16	0.00	18,948.16

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MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29]	School Year 2021-22
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
Subtotal for Service 602.040									
602.042	MED-RIC-HOSTED SMS VIRTUALIZATION								
CLINTON CSD		1.0000	3,198.0000	PER DISTRICT	0.00	145,129.60	0.00	145,129.60	
602.060 STUDENT SYSTEMS BASIC SCHEDULING									
BROOKFIELD CSD		101.0000	13.1000	PER PUPIL	0.00	1,323.10	0.00	1,323.10	
CLINTON CSD		601.0000	13.1000	PER PUPIL	0.00	7,873.10	0.00	7,873.10	
HOLLAND PATENT CSD		736.0000	13.1000	PER PUPIL	0.00	9,641.60	0.00	9,641.60	
NEW HARTFORD CSD		1,215.0000	13.1000	PER PUPIL	0.00	15,916.50	0.00	15,916.50	
NEW YORK MILLS UFSD		244.0000	13.1000	PER PUPIL	0.00	3,196.40	0.00	3,196.40	
ONEIDA-HERKIMER-MADISON BOCES [29]		1,070.0000	13.1000	PER PUPIL	0.00	14,017.00	0.00	14,017.00	
ORISKANY CSD		262.0000	13.1000	PER PUPIL	0.00	3,432.20	0.00	3,432.20	
REMSEN CSD		198.0000	13.1000	PER PUPIL	0.00	2,593.80	0.00	2,593.80	
SAUQUOIT VALLEY CSD		584.0000	13.1000	PER PUPIL	0.00	7,650.40	0.00	7,650.40	
UTICA CITY SD		5,026.0000	13.1000	PER PUPIL	0.00	65,840.60	0.00	65,840.60	
WATERVILLE CSD		333.0000	13.1000	PER PUPIL	0.00	4,362.30	0.00	4,362.30	
WESTMORELAND CSD		426.0000	13.1000	PER PUPIL	0.00	5,580.60	0.00	5,580.60	
WHITESBORO CSD		1,739.0000	13.1000	PER PUPIL	0.00	22,780.90	0.00	22,780.90	
Subtotal for Service 602.060									
602.061	HEALTH MANAGEMENT SUPPORT								
NEW YORK MILLS UFSD		539.0000	2.1600	PER PUPIL	0.00	0.00	1,164.24	1,164.24	
602.063 HEALTHMASTER LICENSING									
NEW YORK MILLS UFSD		0.0000	0.0000	PER PROPOSAL	3,804.34	0.00	3,804.34	3,804.34	
602.064 SPORT MANAGEMENT LICENSING									
BROOKFIELD CSD		0.0000	0.0000	Per Proposal	969.00	969.00	0.00	969.00	
CLINTON CSD		0.0000	0.0000	Per Proposal	969.00	969.00	0.00	969.00	
HOLLAND PATENT CSD		0.0000	0.0000	Per Proposal	969.00	969.00	0.00	969.00	
NEW HARTFORD CSD		0.0000	0.0000	Per Proposal	969.00	969.00	0.00	969.00	

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ONEIDA-HERKIMER-MADISON BOCES [29]		Basis for Current Contract									
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract			
	NEW YORK MILLS UFSD	0.0000	0.0000	Per Proposal	969.00	969.00	0.00	969.00			
	ORISKANY CSD	0.0000	0.0000	Per Proposal	969.00	969.00	0.00	969.00			
	REMSEN CSD	0.0000	0.0000	Per Proposal	969.00	969.00	0.00	969.00			
	SAUQUOIT VALLEY CSD	0.0000	0.0000	Per Proposal	969.00	969.00	0.00	969.00			
	UTICA CITY SD	0.0000	0.0000	Per Proposal	969.00	969.00	0.00	969.00			
	WATERVILLE CSD	0.0000	0.0000	Per Proposal	969.00	969.00	0.00	969.00			
	WESTMORELAND CSD	0.0000	0.0000	Per Proposal	969.00	969.00	0.00	969.00			
	WHITESBORO CSD	0.0000	0.0000	Per Proposal	969.00	969.00	0.00	969.00			
	<b>Subtotal for Service 602.064</b>					<b>11,628.00</b>	<b>0.00</b>	<b>11,628.00</b>			
<b>602.065 SPORT MANAGEMENT SUPPORT</b>											
	BROOKFIELD CSD	1.0000	771.0000	Per District	0.00	771.00	0.00	771.00			
	CLINTON CSD	1.0000	771.0000	Per District	0.00	771.00	0.00	771.00			
	HOLLAND PATENT CSD	1.0000	771.0000	Per District	0.00	771.00	0.00	771.00			
	NEW HARTFORD CSD	1.0000	771.0000	Per District	0.00	771.00	0.00	771.00			
	NEW YORK MILLS UFSD	1.0000	771.0000	Per District	0.00	771.00	0.00	771.00			
	ORISKANY CSD	1.0000	771.0000	Per District	0.00	771.00	0.00	771.00			
	REMSEN CSD	1.0000	771.0000	Per District	0.00	771.00	0.00	771.00			
	SAUQUOIT VALLEY CSD	1.0000	771.0000	Per District	0.00	771.00	0.00	771.00			
	UTICA CITY SD	1.0000	771.0000	Per District	0.00	771.00	0.00	771.00			
	WATERVILLE CSD	1.0000	771.0000	Per District	0.00	771.00	0.00	771.00			
	WESTMORELAND CSD	1.0000	771.0000	Per District	0.00	771.00	0.00	771.00			
	WHITESBORO CSD	1.0000	771.0000	Per District	0.00	771.00	0.00	771.00			
	<b>Subtotal for Service 602.065</b>					<b>9,252.00</b>	<b>0.00</b>	<b>9,252.00</b>			
<b>602.067 THOUGHTEXCHANGE SUPPORT YR 1</b>											
	NEW HARTFORD CSD	1.0000	897.0000	ANNUAL FEE	0.00	0.00	897.00	897.00			
	NEW YORK MILLS UFSD	1.0000	897.0000	ANNUAL FEE	0.00	897.00	0.00	897.00			
	WESTMORELAND CSD	1.0000	897.0000	ANNUAL FEE	0.00	0.00	897.00	897.00			
	<b>Subtotal for Service 602.067</b>					<b>897.00</b>	<b>1,794.00</b>	<b>2,691.00</b>			
<b>602.068 THOUGHTEXCHANGE SUPPORT YR 2+</b>											



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ONEIDA-HERKIMER-MADISON BOCES [29]  
School Year 2021-22

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit				
WHITESBORO CSD		1.0000	598.0000	ANNUAL FEE	0.00	598.00	0.00	598.00	
<b>602.069</b>	<b>HEALTHMASTER LICENSING</b>								
NEW YORK MILLS UFSD		0.0000	0.0000	PER PROPOSAL	0.00	3,804.34	-3,804.34	0.00	
<b>602.070</b>	<b>THOUGHTEXCHANGE LICENSING</b>								
NEW HARTFORD CSD		0.0000	0.0000	Per Proposal	14,000.00	0.00	14,000.00	14,000.00	
NEW YORK MILLS UFSD		0.0000	0.0000	Per Proposal	24,000.00	0.00	0.00	24,000.00	
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000	Per Proposal	25,200.00	0.00	0.00	25,200.00	
WHITESBORO CSD		0.0000	0.0000	Per Proposal	25,200.00	0.00	0.00	25,200.00	
	<b>Subtotal for Service 602.070</b>					<b>74,400.00</b>	<b>14,000.00</b>	<b>88,400.00</b>	
<b>602.075</b>	<b>TECHNOLOGY PLANNING</b>								
NEW YORK MILLS UFSD		2.0000	598.0000	PER DAY	0.00	1,196.00	0.00	1,196.00	
ONEIDA-HERKIMER-MADISON BOCES [29]		1.0000	598.0000	PER DAY	0.00	598.00	0.00	598.00	
WHITESBORO CSD		2.0000	598.0000	PER DAY	0.00	1,196.00	0.00	1,196.00	
	<b>Subtotal for Service 602.075</b>					<b>2,990.00</b>	<b>0.00</b>	<b>2,990.00</b>	
<b>602.077</b>	<b>STAFF DEV TRCKING SRVCE LICENSING</b>								
CLINTON CSD		0.0000	0.0000	PER USER	3,516.81	3,516.81	0.00	3,516.81	
HOLLAND PATENT CSD		0.0000	0.0000	PER USER	4,134.91	4,134.91	0.00	4,134.91	
NEW HARTFORD CSD		0.0000	0.0000	PER USER	6,415.50	6,415.50	0.00	6,415.50	
NEW YORK MILLS UFSD		0.0000	0.0000	PER USER	2,280.59	2,280.59	0.00	2,280.59	
ORISKANY CSD		0.0000	0.0000	PER USER	1,918.25	1,918.25	0.00	1,918.25	
REMSEN CSD		0.0000	0.0000	PER USER	1,129.63	1,129.63	0.00	1,129.63	
SAUQUOIT VALLEY CSD		0.0000	0.0000	PER USER	2,344.53	2,344.53	0.00	2,344.53	
UTICA CITY SD		0.0000	0.0000	PER USER	26,173.55	26,173.55	0.00	26,173.55	
WATERVILLE CSD		0.0000	0.0000	PER USER	2,408.48	2,408.48	0.00	2,408.48	
WESTMORELAND CSD		0.0000	0.0000	PER USER	2,877.39	2,877.39	0.00	2,877.39	
WHITESBORO CSD		0.0000	0.0000	PER USER	7,331.99	7,331.99	0.00	7,331.99	
	<b>Subtotal for Service 602.077</b>					<b>60,531.63</b>	<b>0.00</b>	<b>60,531.63</b>	

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ONEIDA-HERKIMER-MADISON BOCES [29]		Basis for Current Contract						
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
<b>602.079 S. D. TRACKING SUPPORT</b>								
CLINTON CSD		0.5000	1,569.0000	Per District	0.00	784.50	0.00	784.50
HOLLAND PATENT CSD		0.5000	1,569.0000	Per District	0.00	784.50	0.00	784.50
NEW HARTFORD CSD		0.5000	1,569.0000	Per District	0.00	784.50	0.00	784.50
NEW YORK MILLS UFSD		0.5000	1,569.0000	Per District	0.00	784.50	0.00	784.50
ORISKANY CSD		0.5000	1,569.0000	Per District	0.00	784.50	0.00	784.50
REMSEN CSD		1.0000	1,569.0000	Per District	0.00	1,569.00	0.00	1,569.00
SAUQUOIT VALLEY CSD		0.5000	1,569.0000	Per District	0.00	784.50	0.00	784.50
UTICA CITY SD		1.0000	1,569.0000	Per District	0.00	1,569.00	0.00	1,569.00
WATERVILLE CSD		0.5000	1,569.0000	Per District	0.00	784.50	0.00	784.50
WESTMORELAND CSD		0.5000	1,569.0000	Per District	0.00	784.50	0.00	784.50
WHITESBORO CSD		0.5000	1,569.0000	Per District	0.00	784.50	0.00	784.50
<b>Subtotal for Service 602.079</b>						<b>10,198.50</b>	<b>0.00</b>	<b>10,198.50</b>
<b>602.081 DATA TELECOMMUNICATION CHARGES</b>								
BROOKFIELD CSD		0.0000	0.0000	DISTRICT OPTION	6,446.00	6,446.00	0.00	6,446.00
CLINTON CSD		0.0000	0.0000	DISTRICT OPTION	6,446.00	6,446.00	0.00	6,446.00
HOLLAND PATENT CSD		0.0000	0.0000	DISTRICT OPTION	27,422.04	25,331.60	2,090.44	27,422.04
NEW HARTFORD CSD		0.0000	0.0000	DISTRICT OPTION	23,102.00	23,102.00	0.00	23,102.00
NEW YORK MILLS UFSD		0.0000	0.0000	DISTRICT OPTION	6,446.00	6,446.00	0.00	6,446.00
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000	DISTRICT OPTION	6,446.00	6,446.00	0.00	6,446.00
ORISKANY CSD		0.0000	0.0000	DISTRICT OPTION	12,338.00	24,386.00	-12,048.00	12,338.00
REMSEN CSD		0.0000	0.0000	DISTRICT OPTION	6,446.00	6,446.00	0.00	6,446.00
SAUQUOIT VALLEY CSD		0.0000	0.0000	DISTRICT OPTION	6,446.00	6,446.00	0.00	6,446.00
UTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	202,139.84	202,139.84	0.00	202,139.84
WATERVILLE CSD		0.0000	0.0000	DISTRICT OPTION	12,470.00	12,470.00	0.00	12,470.00
WESTMORELAND CSD		0.0000	0.0000	DISTRICT OPTION	6,446.00	6,446.00	0.00	6,446.00
WHITESBORO CSD		0.0000	0.0000	DISTRICT OPTION	62,970.40	55,694.00	7,276.40	62,970.40
<b>Subtotal for Service 602.081</b>						<b>388,245.44</b>	<b>-2,681.16</b>	<b>385,564.28</b>
<b>602.082 ON-LINE EQUIP MAINTENANCE</b>								
BROOKFIELD CSD		0.0000	0.0000	DISTRICT OPTION	2,065.00	2,065.00	0.00	2,065.00

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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
CLINTON CSD		0.0000		0.0000	DISTRICT OPTION	2,065.00	0.00	2,065.00	
HOLLAND PATENT CSD		0.0000		0.0000	DISTRICT OPTION	6,289.67	0.00	6,289.67	
NEW HARTFORD CSD		0.0000		0.0000	DISTRICT OPTION	4,131.00	0.00	4,131.00	
NEW YORK MILLS UFSD		0.0000		0.0000	DISTRICT OPTION	2,065.00	0.00	2,065.00	
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000		0.0000	DISTRICT OPTION	15,737.00	0.00	15,737.00	
ORISKANY CSD		0.0000		0.0000	DISTRICT OPTION	4,248.00	0.00	4,248.00	
REMSEN CSD		0.0000		0.0000	DISTRICT OPTION	3,675.71	0.00	3,675.71	
SAUQUOIT VALLEY CSD		0.0000		0.0000	DISTRICT OPTION	1,863.00	0.00	1,863.00	
UTICA CITY SD		0.0000		0.0000	DISTRICT OPTION	11,791.89	0.00	11,791.89	
WATERVILLE CSD		0.0000		0.0000	DISTRICT OPTION	2,472.00	0.00	2,472.00	
WESTMORELAND CSD		0.0000		0.0000	DISTRICT OPTION	9,456.23	0.00	9,456.23	
WHITESBORO CSD		0.0000		0.0000	DISTRICT OPTION	3,527.00	0.00	3,527.00	
<b>Subtotal for Service 602.082</b>						<b>69,386.50</b>	<b>0.00</b>	<b>69,386.50</b>	
<b>602.084 ATHLETIC VIDEO MGT LICENSING</b>									
CLINTON CSD		0.0000		0.0000	DISTRICT OPTION	2,204.00	0.00	2,204.00	
HOLLAND PATENT CSD		0.0000		0.0000	DISTRICT OPTION	7,749.00	5,378.00	7,749.00	
NEW HARTFORD CSD		0.0000		0.0000	DISTRICT OPTION	9,400.00	2,400.00	9,400.00	
WHITESBORO CSD		0.0000		0.0000	DISTRICT OPTION	6,194.00	-1,795.00	4,399.00	
<b>Subtotal for Service 602.084</b>						<b>17,769.00</b>	<b>5,983.00</b>	<b>23,752.00</b>	
<b>602.085 ATHLETIC VIDEO MGT IMPLEMENTATION</b>									
NEW HARTFORD CSD		1.0000		1,252.0000	PER DISTRICT	0.00	1,252.00	1,252.00	
<b>602.086 ATHLETIC VIDEO MGT YR 2+ SUPPORT</b>									
CLINTON CSD		1.0000		522.0000	PER DISTRICT	0.00	0.00	522.00	
HOLLAND PATENT CSD		1.0000		522.0000	PER DISTRICT	0.00	0.00	522.00	
NEW HARTFORD CSD		1.0000		522.0000	PER DISTRICT	0.00	0.00	522.00	
WHITESBORO CSD		1.0000		522.0000	PER DISTRICT	0.00	0.00	522.00	
<b>Subtotal for Service 602.086</b>						<b>2,088.00</b>	<b>0.00</b>	<b>2,088.00</b>	
<b>602.087 TELEPHONE BROADCAST</b>									

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ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract	
		Quantity/ Share	Unit Cost	Cost Basis				
				Current Fixed Cost				
BROOKFIELD CSD		0.0000	0.0000	3,143.00	-294.00	3,143.00		
CLINTON CSD		0.0000	0.0000	6,667.00	0.00	6,667.00		
HOLLAND PATENT CSD		0.0000	0.0000	8,552.00	-104.70	8,552.00		
NEW HARTFORD CSD		0.0000	0.0000	7,069.50	0.00	7,069.50		
NEW YORK MILLS UFSD		0.0000	0.0000	1,549.20	0.00	1,549.20		
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000	2,240.05	0.00	2,240.05		
ORISKANY CSD		0.0000	0.0000	2,011.90	0.00	2,011.90		
REMSEN CSD		0.0000	0.0000	1,638.80	3,820.17	5,458.97		
SAUQUOIT VALLEY CSD		0.0000	0.0000	5,331.00	0.00	5,331.00		
UTICA CITY SD		0.0000	0.0000	25,341.05	0.00	25,341.05		
WATERVILLE CSD		0.0000	0.0000	5,734.00	188.00	5,734.00		
WESTMORELAND CSD		0.0000	0.0000	3,065.00	0.00	3,065.00		
WHITESBORO CSD		0.0000	0.0000	12,760.90	4,553.98	17,314.88		
<b>Subtotal for Service 602.087</b>						<b>85,314.10</b>	<b>8,163.45</b>	<b>93,477.55</b>
<b>602.090 STATEWIDE DATA PLANNING</b>								
BROOKFIELD CSD		0.0000	0.0000	2,638.41	0.00	2,638.41		
CLINTON CSD		1.0000	0.0000	10,406.11	0.00	10,406.11		
HOLLAND PATENT CSD		0.0000	0.0000	11,011.24	0.00	11,011.24		
NEW HARTFORD CSD		0.0000	0.0000	19,762.39	0.00	19,762.39		
NEW YORK MILLS UFSD		0.0000	0.0000	5,096.24	0.00	5,096.24		
ORISKANY CSD		0.0000	0.0000	5,731.32	0.00	5,731.32		
REMSEN CSD		0.0000	0.0000	3,945.74	0.00	3,945.74		
SAUQUOIT VALLEY CSD		0.0000	0.0000	8,583.21	0.00	8,583.21		
UTICA CITY SD		0.0000	0.0000	80,898.17	0.00	80,898.17		
WATERVILLE CSD		0.0000	0.0000	7,888.61	0.00	7,888.61		
WESTMORELAND CSD		0.0000	0.0000	8,034.01	0.00	8,034.01		
WHITESBORO CSD		0.0000	0.0000	25,068.29	0.00	25,068.29		
<b>Subtotal for Service 602.090</b>						<b>189,063.74</b>	<b>0.00</b>	<b>189,063.74</b>
<b>602.094 GRADES 3-8 PARENT REPORTS</b>								
CLINTON CSD		1,376.0000	0.6200	PER COPY	0.00	853.12	0.00	853.12
HOLLAND PATENT CSD		620.0000	0.6200	PER COPY	0.00	384.40	0.00	384.40

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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29] School Year 2021-22								
Subtotal for Service 602.094								
602.096	MICROSOFT HYPERV VIRTUALIZATION							
	HOLLAND PATENT CSD	1.0000		1,795.0000 PER CLUSTER	0.00	1,795.00	0.00	1,795.00
	ORISKANY CSD	1.0000		1,795.0000 PER CLUSTER	0.00	1,795.00	0.00	1,795.00
	WESTMORELAND CSD	1.0000		1,795.0000 PER CLUSTER	0.00	1,795.00	0.00	1,795.00
Subtotal for Service 602.096								
602.100	RIC VIRTUALIZATION - HARD DRIVE							
	BROOKFIELD CSD	28.0000		33.0000 PER 10GB	0.00	924.00	0.00	924.00
	UTICA CITY SD	50.0000		33.0000 PER 10GB	0.00	1,650.00	0.00	1,650.00
Subtotal for Service 602.100								
602.101	RIC VIRTUALIZATION0 - GB RAM							
	BROOKFIELD CSD	8.0000		185.0000 PER 2GB	0.00	1,480.00	0.00	1,480.00
	UTICA CITY SD	16.0000		185.0000 PER 2GB	0.00	2,960.00	0.00	2,960.00
Subtotal for Service 602.101								
602.102	RIC VIRTUALIZATION - BASE SERVICE							
	BROOKFIELD CSD	2.0000		522.0000 PER SERVER	0.00	1,044.00	0.00	1,044.00
	UTICA CITY SD	1.0000		522.0000 PER SERVER	0.00	522.00	0.00	522.00
Subtotal for Service 602.102								
602.108	OPTIGATE LICENSING							
	ORISKANY CSD	0.0000		0.0000 PER PROPOSAL	2,182.50	2,182.50	0.00	2,182.50
602.110	TIME & ATTENDANCE MGT SVC YR 2+							
	ORISKANY CSD	1.0000		2,297.0000 ANNUAL FEE-YR2+	0.00	2,297.00	0.00	2,297.00
602.111	PURCHASING/AP							

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Program/Serial No.	Service	Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Contract	To Date	Contract
MADISON-ONEIDA BOCES								
ONEIDA-HERKIMER-MADISON BOCES [29]								
BROOKFIELD CSD		1,000.0000	8.8200	PER CHECK	0.00	8,820.00	0.00	8,820.00
CLINTON CSD		3,053.0000	8.8200	PER CHECK	0.00	26,927.46	0.00	26,927.46
HOLLAND PATENT CSD		2,601.0000	8.8200	PER CHECK	0.00	22,940.82	0.00	22,940.82
NEW HARTFORD CSD		3,467.0000	8.8200	PER CHECK	0.00	30,578.94	0.00	30,578.94
NEW YORK MILLS UFSD		1,290.0000	8.8200	PER CHECK	0.00	11,377.80	0.00	11,377.80
ORISKANY CSD		1,505.0000	8.8200	PER CHECK	0.00	13,274.10	0.00	13,274.10
REMSEN CSD		1,191.0000	8.8200	PER CHECK	0.00	10,504.62	0.00	10,504.62
SAUQUOIT VALLEY CSD		1,480.0000	8.8200	PER CHECK	0.00	13,053.60	0.00	13,053.60
UTICA CITY SD		7,480.0000	8.8200	PER CHECK	0.00	65,973.60	0.00	65,973.60
WATERVILLE CSD		2,041.0000	8.8200	PER CHECK	0.00	18,001.62	0.00	18,001.62
WESTMORELAND CSD		2,106.0000	8.8200	PER CHECK	0.00	18,574.92	0.00	18,574.92
<b>Subtotal for Service 602.111</b>						<b>240,027.48</b>	<b>0.00</b>	<b>240,027.48</b>
602.112 ACCOUNTS RECEIVABLES								
CLINTON CSD		1.0000	2,288.0000	Per District	0.00	2,288.00	0.00	2,288.00
HOLLAND PATENT CSD		1.0000	2,288.0000	Per District	0.00	2,288.00	0.00	2,288.00
UTICA CITY SD		1.0000	2,288.0000	Per District	0.00	2,288.00	0.00	2,288.00
<b>Subtotal for Service 602.112</b>						<b>6,864.00</b>	<b>0.00</b>	<b>6,864.00</b>
602.115 FINANCIAL PRINTING CREDIT								
WATERVILLE CSD		0.0000	0.0000	DISTRICT OPTION	-6,793.88	-6,793.88	0.00	-6,793.88
602.125 PAYROLL								
BROOKFIELD CSD		1,498.0000	3.6600	PER CHECK	0.00	5,482.68	0.00	5,482.68
CLINTON CSD		6,149.0000	3.6600	PER CHECK	0.00	22,505.34	0.00	22,505.34
HOLLAND PATENT CSD		7,406.0000	3.6600	PER CHECK	0.00	27,105.96	0.00	27,105.96
NEW HARTFORD CSD		5,280.0000	3.6600	PER CHECK	0.00	19,324.80	0.00	19,324.80
NEW YORK MILLS UFSD		2,785.0000	3.6600	PER CHECK	0.00	10,193.10	0.00	10,193.10
ORISKANY CSD		3,351.0000	3.6600	PER CHECK	0.00	12,264.66	0.00	12,264.66
REMSEN CSD		2,842.0000	3.6600	PER CHECK	0.00	10,401.72	0.00	10,401.72
SAUQUOIT VALLEY CSD		5,180.0000	3.6600	PER CHECK	0.00	18,958.80	0.00	18,958.80
UTICA CITY SD		44,210.0000	3.6600	PER CHECK	0.00	161,808.60	0.00	161,808.60

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MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29]	School Year 2021-22
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Cost				
	WATERVILLE CSD	4,247.0000	3.6600	PER CHECK	0.00	15,544.02	0.00	15,544.02	
	WESTMORELAND CSD	2,950.0000	3.6600	PER CHECK	0.00	10,797.00	0.00	10,797.00	
	<b>Subtotal for Service 602.125</b>					<b>307,592.80</b>	<b>0.00</b>	<b>307,592.80</b>	
	<b>602.134 TIME CLOCK ANNUAL MAINTENANCE</b>								
	UTICA CITY SD	0.0000	1,426.0000	ANNUALLY	0.00	1,426.00	-1,426.00	0.00	
	<b>602.136 HUMAN RESOURCES</b>								
	BROOKFIELD CSD	76.0000	7.8800	PER EMPLOYEE	0.00	598.88	0.00	598.88	
	CLINTON CSD	192.0000	7.8800	PER EMPLOYEE	0.00	1,512.96	0.00	1,512.96	
	HOLLAND PATENT CSD	394.0000	7.8800	PER EMPLOYEE	0.00	3,104.72	0.00	3,104.72	
	NEW HARTFORD CSD	634.0000	7.8800	PER EMPLOYEE	0.00	4,995.92	0.00	4,995.92	
	NEW YORK MILLS UFSD	140.0000	7.8800	PER EMPLOYEE	0.00	1,103.20	0.00	1,103.20	
	ORISKANY CSD	198.0000	7.8800	PER EMPLOYEE	0.00	1,560.24	0.00	1,560.24	
	REMSEN CSD	152.0000	7.8800	PER EMPLOYEE	0.00	1,197.76	0.00	1,197.76	
	SAUQUOIT VALLEY CSD	295.0000	7.8800	PER EMPLOYEE	0.00	2,324.60	0.00	2,324.60	
	UTICA CITY SD	2,170.0000	7.8800	PER EMPLOYEE	0.00	17,099.60	0.00	17,099.60	
	WATERVILLE CSD	217.0000	7.8800	PER EMPLOYEE	0.00	1,709.96	0.00	1,709.96	
	WESTMORELAND CSD	244.0000	7.8800	PER EMPLOYEE	0.00	1,922.72	0.00	1,922.72	
	<b>Subtotal for Service 602.136</b>					<b>37,130.56</b>	<b>0.00</b>	<b>37,130.56</b>	
	<b>602.138 BIDDING SUPPORT</b>								
	SAUQUOIT VALLEY CSD	1.0000	2,043.0000	Per District	0.00	2,043.00	0.00	2,043.00	
	<b>602.139 NVISION/WINCAP CITRIX LICENSES</b>								
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	11,157.30	11,157.30	0.00	11,157.30	
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	738.15	738.15	0.00	738.15	
	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	2,139.90	2,139.90	0.00	2,139.90	
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	872.55	872.55	0.00	872.55	
	ORISKANY CSD	0.0000	0.0000	DISTRICT OPTION	1,206.45	1,206.45	0.00	1,206.45	
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	815.85	815.85	0.00	815.85	
	SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	132.30	132.30	0.00	132.30	

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ONEIDA-HERKIMER-MADISON BOCES [29]  
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Cost				
	UTICA CITY SD	0.0000		0.0000	DISTRICT OPTION	4,909.80	0.00	4,909.80	
	WATERVILLE CSD	0.0000		0.0000	DISTRICT OPTION	684.60	0.00	684.60	
	WESTMORELAND CSD	0.0000		0.0000	DISTRICT OPTION	85.05	0.00	85.05	
	<b>Subtotal for Service 602.139</b>					<b>22,741.95</b>	<b>0.00</b>	<b>22,741.95</b>	
	<b>602.140 TIME CLOCK APPL SUPPORT</b>								
	HOLLAND PATENT CSD	2.0000	530.0000		PER TIME CLOCK	0.00	0.00	1,060.00	
	ORISKANY CSD	5.0000	530.0000		PER TIME CLOCK	0.00	0.00	2,650.00	
	UTICA CITY SD	60.0000	530.0000		PER TIME CLOCK	0.00	0.00	31,800.00	
	<b>Subtotal for Service 602.140</b>					<b>35,510.00</b>	<b>0.00</b>	<b>35,510.00</b>	
	<b>602.145 FINANCE MGR ANNUAL SUPPORT</b>								
	BROOKFIELD CSD	0.0000		0.0000	COMBINED RATE	5,015.77	0.00	5,015.77	
	CLINTON CSD	0.0000		0.0000	COMBINED RATE	7,489.84	0.00	7,489.84	
	HOLLAND PATENT CSD	0.0000		0.0000	COMBINED RATE	5,701.39	0.00	5,701.39	
	NEW HARTFORD CSD	0.0000		0.0000	COMBINED RATE	5,217.61	0.00	5,217.61	
	NEW YORK MILLS UFSD	0.0000		0.0000	COMBINED RATE	5,015.77	0.00	5,015.77	
	ORISKANY CSD	0.0000		0.0000	COMBINED RATE	8,935.05	0.00	8,935.05	
	REMSEN CSD	0.0000		0.0000	COMBINED RATE	5,015.77	0.00	5,015.77	
	SAUQUOIT VALLEY CSD	0.0000		0.0000	COMBINED RATE	3,820.35	0.00	3,820.35	
	UTICA CITY SD	0.0000		0.0000	COMBINED RATE	15,213.77	0.00	15,213.77	
	WATERVILLE CSD	0.0000		0.0000	COMBINED RATE	5,652.49	0.00	5,652.49	
	WESTMORELAND CSD	0.0000		0.0000	COMBINED RATE	5,015.77	0.00	5,015.77	
	<b>Subtotal for Service 602.145</b>					<b>72,093.58</b>	<b>0.00</b>	<b>72,093.58</b>	
	<b>602.146 GENL LEDGER/REV</b>								
	BROOKFIELD CSD	1.0000	1,789.0000		BASE FEE	0.00	0.00	1,789.00	
	CLINTON CSD	1.0000	1,789.0000		BASE FEE	0.00	0.00	1,789.00	
	HOLLAND PATENT CSD	1.0000	1,789.0000		BASE FEE	0.00	0.00	1,789.00	
	NEW HARTFORD CSD	1.0000	1,789.0000		BASE FEE	0.00	0.00	1,789.00	
	NEW YORK MILLS UFSD	1.0000	1,789.0000		BASE FEE	0.00	0.00	1,789.00	
	ORISKANY CSD	1.0000	1,789.0000		BASE FEE	0.00	0.00	1,789.00	



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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract			
	REMSEN CSD	1.0000	1,789.0000	BASE FEE	0.00	1,789.00	0.00	1,789.00			
	SAUQUOIT VALLEY CSD	1.0000	1,789.0000	BASE FEE	0.00	1,789.00	0.00	1,789.00			
	UTICA CITY SD	1.0000	1,789.0000	BASE FEE	0.00	1,789.00	0.00	1,789.00			
	WATERVILLE CSD	1.0000	1,789.0000	BASE FEE	0.00	1,789.00	0.00	1,789.00			
	WESTMORELAND CSD	1.0000	1,789.0000	BASE FEE	0.00	1,789.00	0.00	1,789.00			
	<b>Subtotal for Service 602.146</b>					<b>19,679.00</b>	<b>0.00</b>	<b>19,679.00</b>			
<b>602.147 SCHEDULE/SALARY PROJECTIONS</b>											
	CLINTON CSD	1.0000	2,088.0000	Per District	0.00	2,088.00	0.00	2,088.00			
	NEW HARTFORD CSD	1.0000	2,088.0000	Per District	0.00	2,088.00	0.00	2,088.00			
	UTICA CITY SD	1.0000	2,088.0000	Per District	0.00	2,088.00	0.00	2,088.00			
	<b>Subtotal for Service 602.147</b>					<b>6,264.00</b>	<b>0.00</b>	<b>6,264.00</b>			
<b>602.148 NEGOTIATIONS - BASIC</b>											
	CLINTON CSD	1.0000	819.0000	Per District	0.00	819.00	0.00	819.00			
	HOLLAND PATENT CSD	1.0000	819.0000	Per District	0.00	819.00	0.00	819.00			
	NEW HARTFORD CSD	1.0000	819.0000	Per District	0.00	0.00	819.00	819.00			
	NEW YORK MILLS UFSD	1.0000	819.0000	Per District	0.00	819.00	0.00	819.00			
	REMSEN CSD	1.0000	819.0000	Per District	0.00	819.00	0.00	819.00			
	WESTMORELAND CSD	1.0000	819.0000	Per District	0.00	819.00	0.00	819.00			
	<b>Subtotal for Service 602.148</b>					<b>4,095.00</b>	<b>819.00</b>	<b>4,914.00</b>			
<b>602.150 HARDWARE - AIDABLE</b>											
	BROOKFIELD CSD	0.0000	0.0000	DISTRICT OPTION	69,068.29	0.00	69,068.29	69,068.29			
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	16,786.00	0.00	16,786.00	16,786.00			
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	105,786.17	0.00	105,786.17	105,786.17			
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	63,866.00	0.00	63,866.00	63,866.00			
	ORISKANY CSD	0.0000	0.0000	DISTRICT OPTION	17,089.29	0.00	17,089.29	17,089.29			
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	71,028.49	0.00	71,028.49	71,028.49			
	SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	1,796.29	0.00	1,796.29	1,796.29			
	UTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	2,908,539.06	1,000,000.00	1,908,539.06	2,908,539.06			
	WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	1,520.00	0.00	1,520.00	1,520.00			

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	2,116.00	0.00	2,116.00	2,116.00
	Subtotal for Service 602.150					1,000,000.00	2,257,595.59	3,257,595.59
	602.151 HARDWARE - NONAIDABLE							
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	20,851.60	0.00	20,851.60	20,851.60
	602.158 CITRIX APPLICATION SUPPORT							
	UTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	9,445.00	9,445.00	0.00	9,445.00
	602.168 OASYS WITH DANIELSON							
	CLINTON CSD	0.0000	0.0000	PER PROPOSAL	3,604.97	3,604.97	0.00	3,604.97
	HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	2,433.35	2,433.35	0.00	2,433.35
	ORISKANY CSD	0.0000	0.0000	PER PROPOSAL	170.04	170.04	0.00	170.04
	REMSEN CSD	0.0000	0.0000	PER PROPOSAL	1,802.49	1,802.49	0.00	1,802.49
	WESTMORELAND CSD	0.0000	0.0000	PER PROPOSAL	2,959.68	2,959.68	0.00	2,959.68
	Subtotal for Service 602.168					10,970.53	0.00	10,970.53
	602.173 TCHR/PRINC EVAL MGMT-SUPP BASE FEE							
	CLINTON CSD	1.0000	3,527.0000	Per District	0.00	3,527.00	0.00	3,527.00
	HOLLAND PATENT CSD	1.0000	3,527.0000	Per District	0.00	3,527.00	0.00	3,527.00
	NEW HARTFORD CSD	1.0000	3,527.0000	Per District	0.00	3,527.00	0.00	3,527.00
	NEW YORK MILLS UFSD	1.0000	3,527.0000	Per District	0.00	3,527.00	0.00	3,527.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	3,527.0000	Per District	0.00	3,527.00	0.00	3,527.00
	ORISKANY CSD	1.0000	3,527.0000	Per District	0.00	3,527.00	0.00	3,527.00
	REMSEN CSD	1.0000	3,527.0000	Per District	0.00	3,527.00	0.00	3,527.00
	SAUQUOIT VALLEY CSD	1.0000	3,527.0000	Per District	0.00	3,527.00	0.00	3,527.00
	WATERVILLE CSD	1.0000	3,527.0000	Per District	0.00	3,527.00	0.00	3,527.00
	WESTMORELAND CSD	1.0000	3,527.0000	Per District	0.00	3,527.00	0.00	3,527.00
	WHITESBORO CSD	1.0000	3,527.0000	Per District	0.00	3,527.00	0.00	3,527.00
	Subtotal for Service 602.173					38,797.00	0.00	38,797.00

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MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29]	School Year 2021-22
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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
602.175	OASYS LICENSING - MLP							
	HOLLAND PATENT CSD	0.0000	0.0000	PER USER	1,317.10	0.00	1,317.10	
	NEW HARTFORD CSD	0.0000	0.0000	PER USER	3,844.12	0.00	3,844.12	
	NEW YORK MILLS UFSD	0.0000	0.0000	PER USER	1,378.37	0.00	1,378.37	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	PER USER	137.84	0.00	137.84	
	ORISKANY CSD	0.0000	0.0000	PER USER	1,163.96	0.00	1,163.96	
	SAUQUOIT VALLEY CSD	0.0000	0.0000	PER USER	1,225.21	0.00	1,225.21	
	WATERVILLE CSD	0.0000	0.0000	PER USER	1,179.27	0.00	1,179.27	
	WHITESBORO CSD	0.0000	0.0000	PER USER	4,012.58	0.00	4,012.58	
	<b>Subtotal for Service 602.175</b>				<b>14,258.45</b>	<b>0.00</b>	<b>14,258.45</b>	
602.179	MPPR							
	NEW YORK MILLS UFSD	1.0000	180.0000	PER PROPOSAL	180.00	0.00	180.00	
602.180	STUDENT SYSTEMS DISTRICT COORDNTR.							
	NEW HARTFORD CSD	0.4000	116,492.0000	PER FTE	46,596.80	0.00	46,596.80	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.4000	116,492.0000	PER FTE	46,596.80	0.00	46,596.80	
	<b>Subtotal for Service 602.180</b>				<b>93,193.60</b>	<b>0.00</b>	<b>93,193.60</b>	
602.181	DISTRICT COORDINATOR							
	NEW HARTFORD CSD	0.0576	117,897.0000	PER FTE	6,801.75	0.00	6,801.75	
602.187	STUDENT DISTRICT SPECIALIST							
	UTICA CITY SD	0.6000	98,897.0000	PER FTE	59,338.20	0.00	59,338.20	
	WHITESBORO CSD	0.4000	98,897.0000	PER FTE	39,558.80	0.00	39,558.80	
	<b>Subtotal for Service 602.187</b>				<b>98,897.00</b>	<b>0.00</b>	<b>98,897.00</b>	
602.188	DATA ENTRY PERSONNEL							
	UTICA CITY SD	0.6000	77,404.0000	PER FTE	46,442.40	0.00	46,442.40	
602.194	DIGITAL PRINTING							

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ONEIDA-HERKIMER-MADISON BOCES [29]											
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract			
Basis for Current Contract											
BROOKFIELD CSD		7.0000	384.0000	PER PRINTER	0.00	1,536.00	1,152.00	2,688.00			
CLINTON CSD		18.0000	384.0000	PER PRINTER	0.00	6,912.00	0.00	6,912.00			
HOLLAND PATENT CSD		12.0000	384.0000	PER PRINTER	0.00	4,608.00	0.00	4,608.00			
NEW HARTFORD CSD		69.0000	384.0000	PER PRINTER	0.00	26,496.00	0.00	26,496.00			
NEW YORK MILLS UFSD		5.0000	384.0000	PER PRINTER	0.00	1,920.00	0.00	1,920.00			
ORISKANY CSD		11.0000	384.0000	PER PRINTER	0.00	4,224.00	0.00	4,224.00			
REMSEN CSD		5.0000	384.0000	PER PRINTER	0.00	1,920.00	0.00	1,920.00			
SAUQUOIT VALLEY CSD		15.0000	384.0000	PER PRINTER	0.00	5,760.00	0.00	5,760.00			
UTICA CITY SD		47.0000	384.0000	PER PRINTER	0.00	17,280.00	768.00	18,048.00			
WATERVILLE CSD		12.0000	384.0000	PER PRINTER	0.00	4,608.00	0.00	4,608.00			
WHITESBORO CSD		16.0000	384.0000	PER PRINTER	0.00	6,144.00	0.00	6,144.00			
Subtotal for Service 602.194						81,408.00	1,920.00	83,328.00			
602.196 OFF-SITE DISK STORAGE											
BROOKFIELD CSD		0.0000	0.0000		832.00	832.00	0.00	832.00			
CLINTON CSD		0.0000	0.0000		1,648.00	1,648.00	0.00	1,648.00			
HOLLAND PATENT CSD		0.0000	0.0000		832.00	832.00	0.00	832.00			
NEW HARTFORD CSD		0.0000	0.0000		1,664.00	1,664.00	0.00	1,664.00			
NEW YORK MILLS UFSD		0.0000	0.0000		832.00	832.00	0.00	832.00			
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000		832.00	832.00	0.00	832.00			
ORISKANY CSD		0.0000	0.0000		832.00	832.00	0.00	832.00			
REMSEN CSD		0.0000	0.0000		1,648.00	1,648.00	0.00	1,648.00			
SAUQUOIT VALLEY CSD		0.0000	0.0000		1,648.00	1,648.00	0.00	1,648.00			
UTICA CITY SD		0.0000	0.0000		816.00	816.00	0.00	816.00			
WATERVILLE CSD		0.0000	0.0000		832.00	832.00	0.00	832.00			
WESTMORELAND CSD		0.0000	0.0000		1,648.00	1,648.00	0.00	1,648.00			
WHITESBORO CSD		0.0000	0.0000		832.00	832.00	0.00	832.00			
Subtotal for Service 602.196					14,896.00	14,896.00	0.00	14,896.00			
602.206 CUSTOMIZED ADMIN SYSTEMS PROJECTS											
UTICA CITY SD		0.0000	0.0000	DISTRICT OPTION	4,550.00	0.00	4,550.00	4,550.00			

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Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Contract	To Date	Contract
602.208	SCHOOL/TOOL/SMS SUPPORT							
	BROOKFIELD CSD	0.0000	0.0000	DISTRICT OPTION	1,371.20	1,371.20	0.00	1,371.20
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	4,036.01	4,036.01	0.00	4,036.01
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	5,836.64	5,836.64	0.00	5,836.64
	NEW HARTFORD CSD	0.0000	0.0000	DISTRICT OPTION	3,626.77	3,626.77	0.00	3,626.77
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	3,298.32	3,298.32	0.00	3,298.32
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	DISTRICT OPTION	1,243.65	1,243.65	0.00	1,243.65
	ORISKANY CSD	0.0000	0.0000	DISTRICT OPTION	3,400.37	3,400.37	0.00	3,400.37
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	2,919.92	2,919.92	0.00	2,919.92
	SAUQUOIT VALLEY CSD	0.0000	0.0000	DISTRICT OPTION	3,851.05	3,851.05	0.00	3,851.05
	UTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	16,762.64	16,762.64	0.00	16,762.64
	WATERVILLE CSD	0.0000	0.0000	DISTRICT OPTION	2,830.63	2,830.63	0.00	2,830.63
	WESTMORELAND CSD	0.0000	0.0000	DISTRICT OPTION	4,374.02	4,374.02	0.00	4,374.02
	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	10,208.52	10,208.52	0.00	10,208.52
	<b>Subtotal for Service 602.208</b>				<b>63,759.74</b>	<b>63,759.74</b>	<b>0.00</b>	<b>63,759.74</b>
602.209	SCHOLARCHIP SUPPORT							
	UTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	8,010.00	8,010.00	0.00	8,010.00
602.218	STUDENT SYSTEM ANNUAL MAINT							
	BROOKFIELD CSD	0.0000	0.0000		2,334.66	2,334.66	0.00	2,334.66
	CLINTON CSD	0.0000	0.0000		11,149.26	11,149.26	0.00	11,149.26
	HOLLAND PATENT CSD	0.0000	0.0000		14,231.70	14,231.70	0.00	14,231.70
	NEW HARTFORD CSD	0.0000	0.0000		22,720.75	22,720.75	0.00	22,720.75
	NEW YORK MILLS UFSD	0.0000	0.0000		7,578.67	7,578.67	0.00	7,578.67
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000		8,496.44	8,496.44	0.00	8,496.44
	ORISKANY CSD	0.0000	0.0000		7,503.30	7,503.30	0.00	7,503.30
	REMSEN CSD	0.0000	0.0000		4,650.60	4,650.60	0.00	4,650.60
	SAUQUOIT VALLEY CSD	0.0000	0.0000		7,672.26	7,672.26	0.00	7,672.26
	UTICA CITY SD	0.0000	0.0000		95,913.57	95,913.57	0.00	95,913.57
	WATERVILLE CSD	0.0000	0.0000		8,448.18	8,448.18	0.00	8,448.18
	WESTMORELAND CSD	0.0000	0.0000		8,956.94	8,956.94	0.00	8,956.94
	WHITESBORO CSD	0.0000	0.0000		24,256.82	24,256.82	0.00	24,256.82

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		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29] School Year 2021-22								
Subtotal for Service 602.218								
602.223	REGISTRATION MGMT YR 1 (IMPLEMENT)							
	NEW HARTFORD CSD	1.0000	2,231.0000	PER DISTRICT	0.00	0.00	2,231.00	2,231.00
	UTICA CITY SD	1.0000	2,231.0000	PER DISTRICT	0.00	0.00	2,231.00	2,231.00
	WESTMORELAND CSD	1.0000	2,231.0000	PER DISTRICT	0.00	0.00	2,231.00	2,231.00
Subtotal for Service 602.223								
602.224	REGISTRATION MGMT YEAR 2+							
	CLINTON CSD	1.0000	673.0000	PER DISTRICT	0.00	673.00	0.00	673.00
	HOLLAND PATENT CSD	1.0000	673.0000	PER DISTRICT	0.00	673.00	0.00	673.00
	ORISKANY CSD	1.0000	673.0000	PER DISTRICT	0.00	673.00	0.00	673.00
	WATERVILLE CSD	1.0000	673.0000	PER DISTRICT	0.00	673.00	0.00	673.00
Subtotal for Service 602.224								
602.225	REGISTRATION MGMT LICENSES							
	CLINTON CSD	0.0000	0.0000	PER DISTRICT	3,903.50	3,903.50	0.00	3,903.50
	HOLLAND PATENT CSD	0.0000	0.0000	PER DISTRICT	2,752.50	2,752.50	0.00	2,752.50
	NEW HARTFORD CSD	0.0000	0.0000	PER DISTRICT	0.00	0.00	3,710.00	3,710.00
	ORISKANY CSD	0.0000	0.0000	PER DISTRICT	1,445.00	1,445.00	0.00	1,445.00
	UTICA CITY SD	0.0000	0.0000	PER DISTRICT	12,324.00	12,324.00	0.00	12,324.00
	WATERVILLE CSD	0.0000	0.0000	PER DISTRICT	2,027.50	2,027.50	0.00	2,027.50
	WESTMORELAND CSD	0.0000	0.0000	PER DISTRICT	1,940.00	1,940.00	0.00	1,940.00
Subtotal for Service 602.225								
602.258	AT BINDERS ANNUAL SUBSCRIPTION							
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	4,350.00	4,350.00	0.00	4,350.00
602.259	TECHNICAL DOC MANAGEMENT SUPPORT							
	WHITESBORO CSD	1.0000	548.0000	PER DAY	548.00	548.00	0.00	548.00
Subtotal for Service 602.226								

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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
602.262	DOC MGMT - ANNUAL SUPPORT YR 2 UTICA CITY SD	1.0000	1,704.0000	PER DISTRICT	0.00	0.00	1,704.00	1,704.00	
602.265	ELECTRONIC DOCUMENT MANAGEMENT UTICA CITY SD	0.0000	0.0000	PER PROPOSAL	1,812.00	0.00	1,812.00	1,812.00	
602.270	CUSTOM MOBILE APPS ANNUAL SUPPORT WHITESBORO CSD	0.0000	0.0000	PER DISTRICT	524.00	0.00	524.00	524.00	
602.272	CMA ANNUAL SOFTWARE MAINT WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	2,780.35	0.00	2,780.35	2,780.35	
602.280	SysCLOUD BACKUP WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	4,500.00	4,500.00	0.00	4,500.00	
602.283	SysCLOUD RIC SUPPORT YR 2+ WHITESBORO CSD	1.0000	806.0000	ANNUAL FEE-YR2+	0.00	806.00	0.00	806.00	
602.290	INVENTORY MANAGEMENT STARTUP HOLLAND PATENT CSD ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000 0.0000	0.0000 0.0000	PER PROPOSAL PER PROPOSAL	664.00 539.50	0.00 0.00	664.00 539.50	664.00 539.50	
Subtotal for Service 602.290									
602.292	INVENTORY MANAGEMENT - ANNUAL MAINT CLINTON CSD HOLLAND PATENT CSD NEW YORK MILLS UFSD ONEIDA-HERKIMER-MADISON BOCES [29] ORISKANY CSD SAUQUOIT VALLEY CSD UTICA CITY SD	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	0.0000 0.0000 0.0000 0.0000 0.0000 0.0000	PER PROPOSAL PER PROPOSAL PER PROPOSAL PER PROPOSAL PER PROPOSAL PER PROPOSAL	2,531.50 8,457.50 895.00 1,784.50 2,095.00 2,221.00	0.00 4,906.00 895.00 0.00 2,095.00 3,396.00	2,531.50 3,551.50 0.00 1,784.50 0.00 866.00	2,531.50 8,457.50 895.00 1,784.50 2,095.00 2,221.00 4,262.00	

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ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
	WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	2,221.00	2,221.00	0.00	2,221.00
	WESTMORELAND CSD	0.0000	0.0000	PER PROPOSAL	1,495.00	1,495.00	0.00	1,495.00
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	4,525.00	4,525.00	0.00	4,525.00
	<b>Subtotal for Service 602.292</b>				<b>21,754.00</b>	<b>21,754.00</b>	<b>8,733.50</b>	<b>30,487.50</b>
<b>602.294 INVENTORY/WORK ORDER ANNUAL SUPPORT</b>								
	CLINTON CSD	1.0000	701.0000	PER MODULE	0.00	0.00	701.00	701.00
	HOLLAND PATENT CSD	6.0000	701.0000	PER MODULE	0.00	3,505.00	701.00	4,206.00
	NEW YORK MILLS UFSD	1.0000	701.0000	PER MODULE	0.00	701.00	0.00	701.00
	ONEIDA-HERKIMER-MADISON BOCES [29]	2.0000	701.0000	PER MODULE	0.00	0.00	1,402.00	1,402.00
	ORISKANY CSD	3.0000	701.0000	PER MODULE	0.00	2,103.00	0.00	2,103.00
	SAUQUOIT VALLEY CSD	2.0000	701.0000	PER MODULE	0.00	1,402.00	0.00	1,402.00
	UTICA CITY SD	4.0000	701.0000	PER MODULE	0.00	2,103.00	701.00	2,804.00
	WATERVILLE CSD	2.0000	701.0000	PER MODULE	0.00	1,402.00	0.00	1,402.00
	WESTMORELAND CSD	2.0000	701.0000	PER MODULE	0.00	1,402.00	0.00	1,402.00
	WHITESBORO CSD	3.0000	701.0000	PER MODULE	0.00	2,103.00	0.00	2,103.00
	<b>Subtotal for Service 602.294</b>				<b>14,721.00</b>	<b>14,721.00</b>	<b>3,505.00</b>	<b>18,226.00</b>
<b>602.301 SUPPLIES - NON AIDABLE</b>								
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000	DISTRICT OPTION	2,147.50	0.00	2,147.50	2,147.50
<b>602.303 SOFTWARE - DISTRICT PURCHASE</b>								
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	651.96	0.00	651.96	651.96
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	5,384.98	0.00	5,384.98	5,384.98
	NEW YORK MILLS UFSD	0.0000	0.0000	DISTRICT OPTION	2,056.75	0.00	2,056.75	2,056.75
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	196.40	0.00	196.40	196.40
	UTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	46,586.32	0.00	46,586.32	46,586.32
	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	3,722.00	0.00	3,722.00	3,722.00
	<b>Subtotal for Service 602.303</b>				<b>0.00</b>	<b>0.00</b>	<b>58,598.41</b>	<b>58,598.41</b>
<b>602.304 SOFTWARE - NONAIDABLE</b>								
	HOLLAND PATENT CSD	0.0000	0.0000	DISTRICT OPTION	11,725.60	0.00	11,725.60	11,725.60



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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
<b>602.414 CAFETERIA CENTRAL OFFICE SUPPORT</b>									
CLINTON CSD		1.0000	3,621.0000	Per District	0.00	3,621.00	0.00	3,621.00	
HOLLAND PATENT CSD		1.0000	3,621.0000	Per District	0.00	3,621.00	0.00	3,621.00	
NEW HARTFORD CSD		1.0000	3,621.0000	Per District	0.00	3,621.00	0.00	3,621.00	
NEW YORK MILLS UFSD		1.0000	3,621.0000	Per District	0.00	3,621.00	0.00	3,621.00	
ONEIDA-HERKIMER-MADISON BOCES [29]		1.0000	3,621.0000	Per District	0.00	3,621.00	0.00	3,621.00	
ORISKANY CSD		1.0000	3,621.0000	Per District	0.00	3,621.00	0.00	3,621.00	
REMSEN CSD		1.0000	3,621.0000	Per District	0.00	3,621.00	0.00	3,621.00	
SAUQUOIT VALLEY CSD		1.0000	3,621.0000	Per District	0.00	3,621.00	0.00	3,621.00	
UTICA CITY SD		1.0000	3,621.0000	Per District	0.00	3,621.00	0.00	3,621.00	
WATERVILLE CSD		1.0000	3,621.0000	Per District	0.00	3,621.00	0.00	3,621.00	
WESTMORELAND CSD		1.0000	3,621.0000	Per District	0.00	3,621.00	0.00	3,621.00	
WHITESBORO CSD		1.0000	3,621.0000	Per District	0.00	3,621.00	0.00	3,621.00	
<b>Subtotal for Service 602.414</b>						<b>43,452.00</b>	<b>0.00</b>	<b>43,452.00</b>	
<b>602.415 CAFETERIA APPLICATION SUPPORT</b>									
CLINTON CSD		2.0000	1,239.0000	PER BUILDING	0.00	2,478.00	0.00	2,478.00	
HOLLAND PATENT CSD		4.0000	1,239.0000	PER BUILDING	0.00	4,956.00	0.00	4,956.00	
NEW HARTFORD CSD		5.0000	1,239.0000	PER BUILDING	0.00	6,195.00	0.00	6,195.00	
NEW YORK MILLS UFSD		1.0000	1,239.0000	PER BUILDING	0.00	1,239.00	0.00	1,239.00	
ONEIDA-HERKIMER-MADISON BOCES [29]		1.0000	1,239.0000	PER BUILDING	0.00	1,239.00	0.00	1,239.00	
ORISKANY CSD		2.0000	1,239.0000	PER BUILDING	0.00	2,478.00	0.00	2,478.00	
REMSEN CSD		2.0000	1,239.0000	PER BUILDING	0.00	2,478.00	0.00	2,478.00	
SAUQUOIT VALLEY CSD		3.0000	1,239.0000	PER BUILDING	0.00	3,717.00	0.00	3,717.00	
UTICA CITY SD		13.0000	1,239.0000	PER BUILDING	0.00	16,107.00	0.00	16,107.00	
WATERVILLE CSD		2.0000	1,239.0000	PER BUILDING	0.00	2,478.00	0.00	2,478.00	
WESTMORELAND CSD		3.0000	1,239.0000	PER BUILDING	0.00	3,717.00	0.00	3,717.00	
WHITESBORO CSD		7.0000	1,239.0000	PER BUILDING	0.00	8,673.00	0.00	8,673.00	
<b>Subtotal for Service 602.415</b>						<b>55,755.00</b>	<b>0.00</b>	<b>55,755.00</b>	
<b>602.419 SCHOOL LUNCH SUPPORT</b>									

MADISON-ONEIDA BOCES  
4937 SPRING RD  
P. O. BOX 168  
VERONA, NY 13478-0168

CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2021-22									
ONEIDA-HERKIMER-MADISON BOCES [29]		Basis for Current Contract									
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract			
CLINTON CSD		5.0000	631.0000	/POINT OF SALE	0.00	3,155.00	0.00	3,155.00			
HOLLAND PATENT CSD		6.0000	631.0000	/POINT OF SALE	0.00	3,786.00	0.00	3,786.00			
NEW HARTFORD CSD		7.0000	631.0000	/POINT OF SALE	0.00	4,417.00	0.00	4,417.00			
NEW YORK MILLS UFSD		2.0000	631.0000	/POINT OF SALE	0.00	1,262.00	0.00	1,262.00			
ONEIDA-HERKIMER-MADISON BOCES [29]		2.0000	631.0000	/POINT OF SALE	0.00	1,262.00	0.00	1,262.00			
ORISKANY CSD		3.0000	631.0000	/POINT OF SALE	0.00	1,893.00	0.00	1,893.00			
REMSEN CSD		2.0000	631.0000	/POINT OF SALE	0.00	1,262.00	0.00	1,262.00			
SAUQUOIT VALLEY CSD		6.0000	631.0000	/POINT OF SALE	0.00	3,786.00	0.00	3,786.00			
UTICA CITY SD		28.0000	631.0000	/POINT OF SALE	0.00	17,668.00	0.00	17,668.00			
WATERVILLE CSD		4.0000	631.0000	/POINT OF SALE	0.00	2,524.00	0.00	2,524.00			
WESTMORELAND CSD		6.0000	631.0000	/POINT OF SALE	0.00	3,786.00	0.00	3,786.00			
WHITESBORO CSD		14.0000	631.0000	/POINT OF SALE	0.00	8,834.00	0.00	8,834.00			
<b>Subtotal for Service 602.419</b>						<b>53,635.00</b>	<b>0.00</b>	<b>53,635.00</b>			
<b>602.516 NETWORK SUPPORT</b>											
HOLLAND PATENT CSD		1.0000	22,668.0000	PER DISTRICT	-2,296.00	22,668.00	-2,296.00	20,372.00			
ONEIDA-HERKIMER-MADISON BOCES [29]		1.0000	22,668.0000	PER DISTRICT	-4,296.00	22,668.00	-4,296.00	18,372.00			
ORISKANY CSD		1.0000	22,668.0000	PER DISTRICT	0.00	22,668.00	0.00	22,668.00			
<b>Subtotal for Service 602.516</b>						<b>68,004.00</b>	<b>-6,592.00</b>	<b>61,412.00</b>			
<b>602.518 HRDWRE/SFTWRE INSTALL - ADMIN.</b>											
CLINTON CSD		0.0000	0.0000	% HRDWRE/SFTWRE	1,007.16	0.00	1,007.16	1,007.16			
ORISKANY CSD		0.0000	0.0000	% HRDWRE/SFTWRE	235.64	0.00	235.64	235.64			
<b>Subtotal for Service 602.518</b>						<b>0.00</b>	<b>1,242.80</b>	<b>1,242.80</b>			
<b>602.519 PLNG, PROC, HNDLNG, DELIVERY</b>											
BROOKFIELD CSD		0.0000	0.0000	% HRDWRE/SFTWRE	1,359.20	0.00	1,359.20	1,359.20			
CLINTON CSD		0.0000	0.0000	% HRDWRE/SFTWRE	4,378.26	0.00	4,378.26	4,378.26			
HOLLAND PATENT CSD		0.0000	0.0000	% HRDWRE/SFTWRE	5,399.54	0.00	5,399.54	5,399.54			
NEW HARTFORD CSD		0.0000	0.0000	% HRDWRE/SFTWRE	1,160.75	0.00	1,160.75	1,160.75			
NEW YORK MILLS UFSD		0.0000	0.0000	% HRDWRE/SFTWRE	2,110.67	0.00	2,110.67	2,110.67			
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000	0.0000	% HRDWRE/SFTWRE	160.64	0.00	160.64	160.64			

**MADISON-ONEIDA BOCES**  
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**CERTIFICATION OF FINAL BILLING CONTRACT**

<b>MADISON-ONEIDA BOCES</b>	School Year 2021-22
<b>ONEIDA-HERKIMER-MADISON BOCES [29]</b>	

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
ORISKANY CSD		0.0000		0.0000 % HRDWRE/SFTWRE	-746.32	0.00	-746.32	
REMSEN CSD		0.0000		0.0000 % HRDWRE/SFTWRE	1,018.10	0.00	1,018.10	
SAUQUOIT VALLEY CSD		0.0000		0.0000 % HRDWRE/SFTWRE	333.09	0.00	333.09	
UTICA CITY SD		0.0000		0.0000 % HRDWRE/SFTWRE	137,056.84	0.00	137,056.84	
WATERVILLE CSD		0.0000		0.0000 % HRDWRE/SFTWRE	2,084.40	0.00	2,084.40	
WESTMORELAND CSD		0.0000		0.0000 % HRDWRE/SFTWRE	436.60	0.00	436.60	
WHITESBORO CSD		0.0000		0.0000 % HRDWRE/SFTWRE	1,695.45	0.00	1,695.45	
<b>Subtotal for Service 602.519</b>					<b>0.00</b>	<b>0.00</b>	<b>156,447.22</b>	
<b>602.523 VIRTUAL SERVER BUILD (APPLICATION)</b>								
CLINTON CSD		1.0000		715.0000 PER SERVER	0.00	0.00	715.00	
REMSEN CSD		1.0000		715.0000 PER SERVER	0.00	0.00	715.00	
<b>Subtotal for Service 602.523</b>					<b>0.00</b>	<b>0.00</b>	<b>1,430.00</b>	
<b>602.534 MULTI-FACTOR AUTHENTICATION LICENSE</b>								
ONEIDA-HERKIMER-MADISON BOCES [29]		0.0000		0.0000 PER PROPOSAL	22.80	0.00	22.80	
<b>602.600 DATA INTEGRATION SUPPORT LEVEL I</b>								
CLINTON CSD		1.2500		466.0000 PER DAY	0.00	582.50	582.50	
HOLLAND PATENT CSD		2.5000		466.0000 PER DAY	0.00	1,048.50	1,165.00	
NEW HARTFORD CSD		2.5000		466.0000 PER DAY	0.00	1,048.50	1,165.00	
NEW YORK MILLS UFSD		2.0000		466.0000 PER DAY	0.00	466.00	932.00	
ONEIDA-HERKIMER-MADISON BOCES [29]		56.0000		466.0000 PER DAY	0.00	26,096.00	26,096.00	
ORISKANY CSD		2.5000		466.0000 PER DAY	0.00	1,165.00	1,165.00	
UTICA CITY SD		2.5000		466.0000 PER DAY	0.00	1,165.00	1,165.00	
WATERVILLE CSD		1.0000		466.0000 PER DAY	0.00	466.00	466.00	
WESTMORELAND CSD		3.0000		466.0000 PER DAY	0.00	466.00	1,398.00	
WHITESBORO CSD		7.0000		466.0000 PER DAY	0.00	1,864.00	3,262.00	
<b>Subtotal for Service 602.600</b>					<b>0.00</b>	<b>33,901.50</b>	<b>37,396.50</b>	
<b>602.605 MICRO COMPUTER ADMIN SUPPORT</b>								
HOLLAND PATENT CSD		0.0000		0.0000	665.00	665.00	665.00	

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CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES	School Year 2021-22
ONEIDA-HERKIMER-MADISON BOCES [29]	

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
	NEW YORK MILLS UFSD	0.0000		0.0000		2,126.00	0.00	2,126.00
	<b>Subtotal for Service 602.605</b>					<b>2,791.00</b>	<b>0.00</b>	<b>2,791.00</b>
	<b>602.638 DATA LEADERSHIP SERVICES</b>							
	BROOKFIELD CSD	0.0000		0.0000	1,797.45	1,797.45	0.00	1,797.45
	CLINTON CSD	0.0000		0.0000	28,363.25	4,971.45	23,391.80	28,363.25
	HOLLAND PATENT CSD	0.0000		0.0000	46,395.45		0.00	46,395.45
	NEW HARTFORD CSD	0.0000		0.0000	93,902.65	88,773.65	5,129.00	93,902.65
	NEW YORK MILLS UFSD	0.0000		0.0000	27,495.25	27,495.25	0.00	27,495.25
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000		0.0000	68,731.45	68,731.45	0.00	68,731.45
	ORISKANY CSD	0.0000		0.0000	76,680.15	68,680.15	8,000.00	76,680.15
	REMSEN CSD	0.0000		0.0000	4,671.45	4,671.45	0.00	4,671.45
	SAUQUOIT VALLEY CSD	0.0000		0.0000	1,797.45	1,797.45	5,129.00	6,926.45
	UTICA CITY SD	0.0000		0.0000	148,995.45	146,345.45	2,650.00	148,995.45
	WATERVILLE CSD	0.0000		0.0000	23,512.55	23,512.55	0.00	23,512.55
	WESTMORELAND CSD	0.0000		0.0000	33,192.25	85,402.65	-52,210.40	33,192.25
	WHITESBORO CSD	0.0000		0.0000	72,988.15	67,859.15	5,129.00	72,988.15
	<b>Subtotal for Service 602.638</b>				<b>636,433.55</b>	<b>-2,781.60</b>		<b>633,651.95</b>
	<b>602.639 SPECIAL EDUCATION</b>							
	BROOKFIELD CSD	0.0000		0.0000	10,580.84	10,580.84	0.00	10,580.84
	CLINTON CSD	0.0000		0.0000	11,419.48	11,419.48	0.00	11,419.48
	HOLLAND PATENT CSD	0.0000		0.0000	18,043.00	18,043.00	0.00	18,043.00
	NEW HARTFORD CSD	0.0000		0.0000	16,221.24	16,221.24	0.00	16,221.24
	NEW YORK MILLS UFSD	0.0000		0.0000	24,067.82	24,067.82	0.00	24,067.82
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000		0.0000	3,207.00	3,207.00	0.00	3,207.00
	ORISKANY CSD	0.0000		0.0000	8,419.00	8,419.00	0.00	8,419.00
	REMSEN CSD	0.0000		0.0000	11,246.00	11,246.00	0.00	11,246.00
	SAUQUOIT VALLEY CSD	0.0000		0.0000	10,675.00	10,675.00	0.00	10,675.00
	UTICA CITY SD	0.0000		0.0000	105,685.19	105,685.19	0.00	105,685.19
	WATERVILLE CSD	0.0000		0.0000	13,343.00	13,343.00	0.00	13,343.00
	WESTMORELAND CSD	0.0000		0.0000	10,338.32	10,338.32	0.00	10,338.32
	WHITESBORO CSD	0.0000		0.0000	60,308.96	60,308.96	0.00	60,308.96

**MADISON-ONEIDA BOCES**  
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**CERTIFICATION OF FINAL BILLING CONTRACT**

<b>MADISON-ONEIDA BOCES</b> ONEIDA-HERKIMER-MADISON BOCES [29]	School Year 2021-22
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
<b>Subtotal for Service 602.639</b>									
<b>602.709 INTERNET DOMAIN NAME</b>									
	BROOKFIELD CSD	1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00	
	CLINTON CSD	1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00	
	HOLLAND PATENT CSD	1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00	
	NEW YORK MILLS UFSD	1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00	
	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00	
	ORISKANY CSD	1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00	
	REMSEN CSD	1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00	
	SAUQUOIT VALLEY CSD	1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00	
	UTICA CITY SD	2.0000	180.0000	PER YEAR	0.00	360.00	0.00	360.00	
	WATERVILLE CSD	1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00	
	WESTMORELAND CSD	1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00	
	WHITESBORO CSD	1.0000	180.0000	PER YEAR	0.00	180.00	0.00	180.00	
<b>Subtotal for Service 602.709</b>									
<b>602.711 INTERNET ACCESS</b>									
	BROOKFIELD CSD	0.5000	12,419.0000	PER ACCT	0.00	6,209.50	0.00	6,209.50	
	CLINTON CSD	1.0000	12,419.0000	PER ACCT	0.00	12,419.00	0.00	12,419.00	
	HOLLAND PATENT CSD	1.0000	12,419.0000	PER ACCT	0.00	12,419.00	0.00	12,419.00	
	NEW HARTFORD CSD	1.0000	12,419.0000	PER ACCT	0.00	12,419.00	0.00	12,419.00	
	NEW YORK MILLS UFSD	1.0000	12,419.0000	PER ACCT	0.00	12,419.00	0.00	12,419.00	
	ONEIDA-HERKIMER-MADISON BOCES [29]	1.0000	12,419.0000	PER ACCT	0.00	12,419.00	0.00	12,419.00	
	ORISKANY CSD	1.0000	12,419.0000	PER ACCT	0.00	12,419.00	0.00	12,419.00	
	REMSEN CSD	1.0000	12,419.0000	PER ACCT	0.00	12,419.00	0.00	12,419.00	
	SAUQUOIT VALLEY CSD	1.0000	12,419.0000	PER ACCT	0.00	12,419.00	0.00	12,419.00	
	UTICA CITY SD	1.0000	12,419.0000	PER ACCT	0.00	12,419.00	0.00	12,419.00	
	WATERVILLE CSD	1.0000	12,419.0000	PER ACCT	0.00	12,419.00	0.00	12,419.00	
	WESTMORELAND CSD	1.0000	12,419.0000	PER ACCT	0.00	12,419.00	0.00	12,419.00	
	WHITESBORO CSD	1.0000	12,419.0000	PER ACCT	0.00	12,419.00	0.00	12,419.00	
<b>Subtotal for Service 602.711</b>									
						<b>303,554.85</b>	<b>0.00</b>	<b>303,554.85</b>	
						<b>2,340.00</b>	<b>0.00</b>	<b>2,340.00</b>	
						<b>6,209.50</b>	<b>0.00</b>	<b>6,209.50</b>	
						<b>155,237.50</b>	<b>0.00</b>	<b>155,237.50</b>	

MADISON-ONEIDA BOCES  
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CERTIFICATION OF FINAL BILLING CONTRACT

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29] School Year 2021-22								
602.717	WIRELESS SUPPORT - DIST OWNED CNTRL	3.0000	656.0000	Per Building	0.00	1,968.00	0.00	1,968.00
	WESTMORELAND CSD							
602.720	MANAGED WIRELESS SERVICE-YR 2	47.0000	153.0000	PER ACCESS PNT	0.00	7,191.00	0.00	7,191.00
	REMSEN CSD							
602.722	EMAIL ARCHIVING YR 2+ SUPPORT	50.0000	8.4900	PER MAILBOX	0.00	424.50	0.00	424.50
	BROOKFIELD CSD							
	WESTMORELAND CSD	145.0000	8.4900	PER MAILBOX	0.00	1,231.05	0.00	1,231.05
	Subtotal for Service 602.722					1,655.55	0.00	1,655.55
602.729	EMAIL ARCHIVING SUPPORT	1.0000	741.0000	PER DISTRICT	0.00	741.00	0.00	741.00
	BROOKFIELD CSD							
	WESTMORELAND CSD	1.0000	741.0000	PER DISTRICT	0.00	741.00	0.00	741.00
	Subtotal for Service 602.729					1,482.00	0.00	1,482.00
602.731	MOBILE DEVICE MGMT BASE	1.0000	2,524.0000	PER DISTRICT	0.00	2,524.00	0.00	2,524.00
	ORISKANY CSD							
	WHITESBORO CSD	1.0000	2,524.0000	PER DISTRICT	0.00	2,524.00	0.00	2,524.00
	Subtotal for Service 602.731					5,048.00	0.00	5,048.00
602.733	MOBILE DEVICE MGMT ANNUAL MAINT	1,050.0000	0.0000	DISTRICT OPTION	4,630.50	4,630.50	0.00	4,630.50
	HOLLAND PATENT CSD							
	ORISKANY CSD	160.0000	0.0000	DISTRICT OPTION	705.60	705.60	0.00	705.60
	UTICA CITY SD	0.0000	0.0000	DISTRICT OPTION	1,848.00	0.00	1,848.00	1,848.00
	WHITESBORO CSD	750.0000	0.0000	DISTRICT OPTION	3,307.50	3,307.50	0.00	3,307.50
	Subtotal for Service 602.733					8,643.60	1,848.00	10,491.60
602.740	SECURE FILE TRANSFER YR 2+ 1-25 USR	1.0000	467.0000	PER DISTRICT	0.00	467.00	0.00	467.00
	BROOKFIELD CSD							

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CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2021-22		Basis for Current Contract				
Program/ Serial No.	Service	Unit Cost	Cost Basis	Quantity/ Share	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
ONEIDA-HERKIMER-MADISON BOCES [29]								
	ORISKANY CSD	1.0000	467.0000 PER DISTRICT	1.0000	0.00	467.00	0.00	467.00
	ORISKANY CSD	1.0000	467.0000 PER DISTRICT	1.0000	0.00	467.00	0.00	467.00
	<b>Subtotal for Service 602.740</b>					<b>1,401.00</b>	<b>0.00</b>	<b>1,401.00</b>
602.742 SECURE FILE TRANSFER YR 2+ 51+USER								
	UTICA CITY SD	1.0000	1,398.0000 PER DISTRICT	1.0000	0.00	1,398.00	0.00	1,398.00
602.746 ELECTION MGT LICENSE/MAINTENANCE								
	HOLLAND PATENT CSD	0.0000	0.0000 PER PROPOSAL	0.0000	7,775.00	6,200.00	1,575.00	7,775.00
	NEW HARTFORD CSD	0.0000	0.0000 PER PROPOSAL	0.0000	10,800.00	6,200.00	4,600.00	10,800.00
	ORISKANY CSD	0.0000	0.0000 PER PROPOSAL	0.0000	5,275.00	5,275.00	0.00	5,275.00
	UTICA CITY SD	0.0000	0.0000 PER PROPOSAL	0.0000	18,166.95	4,008.60	14,158.35	18,166.95
	WHITESBORO CSD	0.0000	0.0000 PER PROPOSAL	0.0000	6,200.00	6,200.00	0.00	6,200.00
	<b>Subtotal for Service 602.746</b>					<b>27,883.60</b>	<b>20,333.35</b>	<b>48,216.95</b>
602.747 ELECTION MGT VOTER REG POLL PRINT								
	HOLLAND PATENT CSD	0.0000	0.0000 PER PROPOSAL	0.0000	5,457.90	4,050.00	1,407.90	5,457.90
	NEW HARTFORD CSD	0.0000	0.0000 PER PROPOSAL	0.0000	17,266.00	5,700.00	11,566.00	17,266.00
	ORISKANY CSD	0.0000	0.0000 PER PROPOSAL	0.0000	5,700.00	3,000.00	2,700.00	5,700.00
	UTICA CITY SD	0.0000	0.0000 PER PROPOSAL	0.0000	10,093.34	6,915.00	3,178.34	10,093.34
	WHITESBORO CSD	0.0000	0.0000 PER PROPOSAL	0.0000	6,660.00	6,660.00	0.00	6,660.00
	<b>Subtotal for Service 602.747</b>					<b>26,325.00</b>	<b>18,852.24</b>	<b>45,177.24</b>
602.748 ELECTION MGMT SUPPORT 0-10								
	HOLLAND PATENT CSD	1.0000	1,016.0000 PER 0-10 POLLS	1.0000	0.00	1,016.00	0.00	1,016.00
	NEW HARTFORD CSD	1.0000	1,016.0000 PER 0-10 POLLS	1.0000	0.00	1,016.00	0.00	1,016.00
	ORISKANY CSD	1.0000	1,016.0000 PER 0-10 POLLS	1.0000	0.00	1,016.00	0.00	1,016.00
	WHITESBORO CSD	1.0000	1,016.0000 PER 0-10 POLLS	1.0000	0.00	1,016.00	0.00	1,016.00
	<b>Subtotal for Service 602.748</b>					<b>4,064.00</b>	<b>0.00</b>	<b>4,064.00</b>
602.750 ELECTION MGMT SUPPORT 21+ POLLS								

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**CERTIFICATION OF FINAL BILLING CONTRACT**

**MADISON-ONEIDA BOCES** School Year 2021-22  
**ONEIDA-HERKIMER-MADISON BOCES [29]**

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
UTICA CITY SD		1.0000	3,052.0000	PER 21+ POLLS	0.00	3,052.00	0.00	3,052.00	
<b>602.753 VMS - SUPPORT YR 2+</b>									
CLINTON CSD		1.0000	368.0000	PER BLDG	0.00	368.00	0.00	368.00	
NEW YORK MILLS UFSD		1.0000	368.0000	PER BLDG	0.00	0.00	368.00	368.00	
ORISKANY CSD		2.0000	368.0000	PER BLDG	0.00	736.00	0.00	736.00	
WESTMORELAND CSD		4.0000	368.0000	PER BLDG	0.00	1,104.00	368.00	1,472.00	
<b>Subtotal for Service 602.753</b>						<b>2,208.00</b>	<b>736.00</b>	<b>2,944.00</b>	
<b>602.754 VMS - LICENSING</b>									
CLINTON CSD		0.0000	0.0000	PER PROPOSAL	565.00	565.00	0.00	565.00	
NEW YORK MILLS UFSD		0.0000	0.0000	PER PROPOSAL	595.00	0.00	595.00	595.00	
ORISKANY CSD		0.0000	0.0000	PER PROPOSAL	5,040.00	5,040.00	0.00	5,040.00	
WESTMORELAND CSD		0.0000	0.0000	PER PROPOSAL	2,380.00	1,695.00	685.00	2,380.00	
<b>Subtotal for Service 602.754</b>						<b>7,300.00</b>	<b>1,280.00</b>	<b>8,580.00</b>	
<b>602.763 CLASSLINK LICENSING</b>									
CLINTON CSD		0.0000	0.0000	PER PROPOSAL	5,350.30	5,350.30	0.00	5,350.30	
HOLLAND PATENT CSD		0.0000	0.0000	PER PROPOSAL	5,654.50	5,654.50	0.00	5,654.50	
NEW HARTFORD CSD		0.0000	0.0000	PER PROPOSAL	8,007.00	0.00	8,007.00	8,007.00	
ORISKANY CSD		0.0000	0.0000	PER PROPOSAL	2,730.80	2,730.80	0.00	2,730.80	
UTICA CITY SD		0.0000	0.0000	PER PROPOSAL	30,913.40	30,913.40	0.00	30,913.40	
WATERVILLE CSD		0.0000	0.0000	PER PROPOSAL	4,349.20	0.00	4,349.20	4,349.20	
WHITESBORO CSD		0.0000	0.0000	PER PROPOSAL	14,020.00	14,020.00	0.00	14,020.00	
<b>Subtotal for Service 602.763</b>						<b>58,669.00</b>	<b>12,356.20</b>	<b>71,025.20</b>	
<b>602.764 CLASSLINK SUPPORT YR 1</b>									
NEW HARTFORD CSD		1.0000	1,571.0000	PER DISTRICT	0.00	0.00	1,571.00	1,571.00	
WATERVILLE CSD		1.0000	1,571.0000	PER DISTRICT	0.00	0.00	1,571.00	1,571.00	
<b>Subtotal for Service 602.764</b>						<b>0.00</b>	<b>3,142.00</b>	<b>3,142.00</b>	



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CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29]	School Year 2021-22
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
602.765	CLASSLINK SUPPORT YR 2+								
	CLINTON CSD	1.0000	523.0000	PER DISTRICT	0.00	523.00	0.00	523.00	
	HOLLAND PATENT CSD	1.0000	523.0000	PER DISTRICT	0.00	523.00	0.00	523.00	
	ORISKANY CSD	1.0000	523.0000	PER DISTRICT	0.00	523.00	0.00	523.00	
	UTICA CITY SD	1.0000	523.0000	PER DISTRICT	0.00	523.00	0.00	523.00	
	WHITESBORO CSD	1.0000	523.0000	PER DISTRICT	0.00	523.00	0.00	523.00	
	<b>Subtotal for Service 602.765</b>					<b>2,615.00</b>	<b>0.00</b>	<b>2,615.00</b>	
602.774	MANAGED IT								
	HOLLAND PATENT CSD	0.0000	0.0000		406,014.00	406,014.00	0.00	406,014.00	
	NEW YORK MILLS UFSD	0.0000	0.0000		235,589.00	235,589.00	0.00	235,589.00	
	UTICA CITY SD	0.0000	0.0000		2,052,084.00	2,052,084.00	0.00	2,052,084.00	
	<b>Subtotal for Service 602.774</b>					<b>2,693,687.00</b>	<b>0.00</b>	<b>2,693,687.00</b>	
602.775	AUGMENTED SERVICE LABOR								
	UTICA CITY SD	0.0000	0.0000	PER PROPOSAL	67,500.00	0.00	67,500.00	67,500.00	
	WHITESBORO CSD	0.0000	0.0000	PER PROPOSAL	38,400.00	38,400.00	0.00	38,400.00	
	<b>Subtotal for Service 602.775</b>					<b>38,400.00</b>	<b>67,500.00</b>	<b>105,900.00</b>	
602.776	EDUCATIONAL HOTSPOT MAINTENANCE								
	BROOKFIELD CSD	0.0000	0.0000	PER PROPOSAL	5,056.80	5,056.80	0.00	5,056.80	
	CLINTON CSD	0.0000	0.0000	PER PROPOSAL	10,240.00	0.00	10,240.00	10,240.00	
	HOLLAND PATENT CSD	0.0000	0.0000	PER PROPOSAL	9,195.60	8,875.00	320.60	9,195.60	
	NEW YORK MILLS UFSD	0.0000	0.0000	PER PROPOSAL	1,280.00	0.00	1,280.00	1,280.00	
	SAUQUOIT VALLEY CSD	0.0000	0.0000	PER PROPOSAL	2,560.00	0.00	2,560.00	2,560.00	
	UTICA CITY SD	0.0000	0.0000	PER PROPOSAL	322,135.00	0.00	322,135.00	322,135.00	
	WATERVILLE CSD	0.0000	0.0000	PER PROPOSAL	7,680.00	0.00	7,680.00	7,680.00	
	<b>Subtotal for Service 602.776</b>					<b>13,931.80</b>	<b>344,215.60</b>	<b>358,147.40</b>	
602.778	EDUCATIONAL HOTSPOT SUPPORT YR 2+								
	BROOKFIELD CSD	1.0000	645.0000	PER DISTRICT	0.00	645.00	0.00	645.00	

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CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES		School Year 2021-22	
ONEIDA-HERKIMER-MADISON BOCES [29]			

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis					
	SAUQUOIT VALLEY CSD	1.0000	645.0000	PER DISTRICT	0.00	0.00	645.00	645.00	
Subtotal for Service 602.778					0.00	645.00	645.00	1,290.00	
602.782 LTE SERVICES									
	HOLLAND PATENT CSD	5.0000	505.0000	PER BUS	0.00	2,525.00	0.00	2,525.00	
602.801 DATA PRIVACY & SECURITY									
	BROOKFIELD CSD	0.0000	0.0000		10,402.13	10,402.13	0.00	10,402.13	
	CLINTON CSD	0.0000	0.0000		10,402.13	10,402.13	0.00	10,402.13	
	HOLLAND PATENT CSD	0.0000	0.0000		10,402.13	10,402.13	0.00	10,402.13	
	NEW HARTFORD CSD	0.0000	0.0000		10,402.13	10,402.13	0.00	10,402.13	
	NEW YORK MILLS UFSD	0.0000	0.0000		37,816.00	37,816.00	0.00	37,816.00	
	ONEIDA-HERKIMER-MADISON BOCES [29]	0.0000	0.0000		10,402.13	10,402.13	0.00	10,402.13	
	ORISKANY CSD	0.0000	0.0000		10,402.13	10,402.13	0.00	10,402.13	
	REMSEN CSD	0.0000	0.0000		10,402.13	10,402.13	0.00	10,402.13	
	SAUQUOIT VALLEY CSD	0.0000	0.0000		10,402.13	10,402.13	0.00	10,402.13	
	UTICA CITY SD	0.0000	0.0000		10,402.13	10,402.13	0.00	10,402.13	
	WATERVILLE CSD	0.0000	0.0000		10,402.13	10,402.13	0.00	10,402.13	
	WESTMORELAND CSD	0.0000	0.0000		37,907.00	37,907.00	0.00	37,907.00	
	WHITESBORO CSD	0.0000	0.0000		61,989.00	61,989.00	0.00	61,989.00	
Subtotal for Service 602.801					241,733.30	241,733.30	0.00	241,733.30	
603.001 LABOR RELATIONS & NEGOTIATIONS									
	NEW YORK MILLS UFSD	100.0000	45.0000	BASE+PER EMP.	13,692.00	18,192.00	0.00	18,192.00	
	ONEIDA-HERKIMER-MADISON BOCES [29]	570.0000	45.0000	BASE+PER EMP.	13,692.00	39,342.00	0.00	39,342.00	
	ORISKANY CSD	100.0000	45.0000	BASE+PER EMP.	13,692.00	18,192.00	0.00	18,192.00	
	UTICA CITY SD	1,440.0000	45.0000	BASE+PER EMP.	13,692.00	78,492.00	0.00	78,492.00	
	WATERVILLE CSD	122.0000	45.0000	BASE+PER EMP.	13,692.00	19,182.00	0.00	19,182.00	
	WHITESBORO CSD	463.0000	45.0000	BASE+PER EMP.	13,692.00	34,527.00	0.00	34,527.00	
Subtotal for Service 603.001					207,927.00	207,927.00	0.00	207,927.00	
603.010 LABOR RELATIONS									

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CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29]		School Year 2021-22		Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
HOLLAND PATENT CSD		220.0000	45.0000	BASE+PER EMP.	6,750.00	16,650.00	0.00	16,650.00	
<b>603.012 CONT ADM - SPECIAL PROJECT</b>									
HOLLAND PATENT CSD		0.0000	0.0000	PER HOUR	8,902.50	0.00	8,902.50	8,902.50	
NEW YORK MILLS UFSD		0.0000	0.0000	PER HOUR	2,152.50	0.00	2,152.50	2,152.50	
	<b>Subtotal for Service 603.012</b>					<b>0.00</b>	<b>11,055.00</b>	<b>11,055.00</b>	
<b>603.019 BOARD POLICY SERVICE</b>									
BROOKFIELD CSD		1.0000	6,902.0000	Per District	0.00	6,902.00	0.00	6,902.00	
SAUQUOIT VALLEY CSD		1.0000	6,902.0000	Per District	0.00	6,902.00	0.00	6,902.00	
WATERVILLE CSD		0.0000	6,902.0000	Per District	0.00	6,902.00	-6,902.00	0.00	
	<b>Subtotal for Service 603.019</b>					<b>20,706.00</b>	<b>-6,902.00</b>	<b>13,804.00</b>	
<b>603.030 BOARD POLICY - AUDIT</b>									
HOLLAND PATENT CSD		1.0000	9,976.0000	PER DISTRICT	0.00	9,976.00	0.00	9,976.00	
NEW HARTFORD CSD		1.0000	9,976.0000	PER DISTRICT	0.00	9,976.00	0.00	9,976.00	
NEW YORK MILLS UFSD		1.0000	9,976.0000	PER DISTRICT	0.00	9,976.00	0.00	9,976.00	
ONEIDA-HERKIMER-MADISON BOCES [29]		1.0000	9,976.0000	PER DISTRICT	0.00	9,976.00	0.00	9,976.00	
ORISKANY CSD		1.0000	9,976.0000	PER DISTRICT	0.00	9,976.00	0.00	9,976.00	
REMSEN CSD		1.0000	9,976.0000	PER DISTRICT	0.00	9,976.00	0.00	9,976.00	
UTICA CITY SD		1.0000	9,976.0000	PER DISTRICT	0.00	9,976.00	0.00	9,976.00	
WATERVILLE CSD		1.0000	9,976.0000	PER DISTRICT	0.00	0.00	9,976.00	9,976.00	
WESTMORELAND CSD		1.0000	9,976.0000	PER DISTRICT	0.00	9,976.00	0.00	9,976.00	
WHITESBORO CSD		1.0000	9,976.0000	PER DISTRICT	0.00	9,976.00	0.00	9,976.00	
	<b>Subtotal for Service 603.030</b>					<b>89,784.00</b>	<b>9,976.00</b>	<b>99,760.00</b>	
<b>603.053 LABOR RELATIONS ONSITE FTE</b>									
UTICA CITY SD		0.2000	167,357.0000	PER FTE	0.00	33,471.40	0.00	33,471.40	
<b>604.010 REG'L BUS RADIO</b>									
CLINTON CSD		1.0000	1,212.0000	PER DISTRICT	0.00	1,212.00	0.00	1,212.00	

**MADISON-ONEIDA BOCES**  
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**CERTIFICATION OF FINAL BILLING CONTRACT**

**MADISON-ONEIDA BOCES** School Year 2021-22  
**ONEIDA-HERKIMER-MADISON BOCES [29]**

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit Cost				
	HOLLAND PATENT CSD	1.0000	1,212.0000	PER DISTRICT	0.00	1,212.00	0.00	1,212.00	
	NEW HARTFORD CSD	1.0000	1,212.0000	PER DISTRICT	0.00	1,212.00	0.00	1,212.00	
	ORISKANY CSD	1.0000	1,212.0000	PER DISTRICT	0.00	1,212.00	0.00	1,212.00	
	SAUQUOIT VALLEY CSD	1.0000	1,212.0000	PER DISTRICT	0.00	1,212.00	0.00	1,212.00	
	WATERVILLE CSD	1.0000	1,212.0000	PER DISTRICT	0.00	1,212.00	0.00	1,212.00	
	WESTMORELAND CSD	1.0000	1,212.0000	PER DISTRICT	0.00	1,212.00	0.00	1,212.00	
	WHITESBORO CSD	1.0000	1,212.0000	PER DISTRICT	0.00	1,212.00	0.00	1,212.00	
	<b>Subtotal for Service 604.010</b>					<b>9,696.00</b>	<b>0.00</b>	<b>9,696.00</b>	
	<b>607.000 STAFF DEV. - TRANSPORTATION</b>								
	BROOKFIELD CSD	0.0000	0.0000	PER HOUR	1,385.00	0.00	1,385.00	1,385.00	
	CLINTON CSD	0.0000	0.0000	PER HOUR	3,152.00	0.00	3,152.00	3,152.00	
	HOLLAND PATENT CSD	0.0000	0.0000	PER HOUR	496.00	0.00	496.00	496.00	
	NEW HARTFORD CSD	0.0000	0.0000	PER HOUR	2,186.00	0.00	2,186.00	2,186.00	
	REMSEN CSD	0.0000	0.0000	PER HOUR	315.00	0.00	315.00	315.00	
	WATERVILLE CSD	0.0000	0.0000	PER HOUR	2,322.00	0.00	2,322.00	2,322.00	
	WESTMORELAND CSD	0.0000	0.0000	PER HOUR	1,804.00	0.00	1,804.00	1,804.00	
	WHITESBORO CSD	0.0000	0.0000	PER HOUR	6,157.00	0.00	6,157.00	6,157.00	
	<b>Subtotal for Service 607.000</b>					<b>0.00</b>	<b>17,817.00</b>	<b>17,817.00</b>	
	<b>610.000 PLANNING/SPECIAL PROJECTS</b>								
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	750.00	0.00	750.00	750.00	
	<b>611.001 COOPERATIVE BUS MAINTENANCE</b>								
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	160,582.36	170,000.00	-9,417.64	160,582.36	
	REMSEN CSD	0.0000	0.0000	DISTRICT OPTION	0.00	4,000.00	-4,000.00	0.00	
	WHITESBORO CSD	0.0000	0.0000	DISTRICT OPTION	4,161.19	8,000.00	-3,838.81	4,161.19	
	<b>Subtotal for Service 611.001</b>					<b>182,000.00</b>	<b>-17,256.45</b>	<b>164,743.55</b>	
	<b>611.010 NON-BUS MAINTENANCE SRVC</b>								
	CLINTON CSD	0.0000	0.0000	DISTRICT OPTION	2,956.65	5,000.00	-2,043.35	2,956.65	

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CERTIFICATION OF FINAL BILLING CONTRACT

MADISON-ONEIDA BOCES ONEIDA-HERKIMER-MADISON BOCES [29]	School Year 2021-22
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
<b>616.010 COOPERATIVE BIDDING-NC</b>									
ONEIDA-HERKIMER-MADISON BOCES [29]									
SAUQUOIT VALLEY CSD		2,000.0000	2.8400	Per RWADA	0.00	5,680.00	0.00	5,680.00	
WATERVILLE CSD		1,068.0000	2.8400	Per RWADA	0.00	3,033.12	0.00	3,033.12	
WESTMORELAND CSD		822.0000	2.8400	Per RWADA	0.00	2,334.48	0.00	2,334.48	
WHITESBORO CSD		935.0000	2.8400	Per RWADA	0.00	2,655.40	0.00	2,655.40	
		3,458.0000	2.8400	Per RWADA	0.00	9,820.72	0.00	9,820.72	
	<b>Subtotal for Service 616.010</b>					<b>23,523.72</b>	<b>0.00</b>	<b>23,523.72</b>	
<b>635.000 MEDICAID REIMBURSEMENT</b>									
CLINTON CSD		30.0000	51.6500	PER HOUR	0.00	1,549.50	0.00	1,549.50	
HOLLAND PATENT CSD		29.0000	51.6500	PER HOUR	0.00	2,324.25	-826.40	1,497.85	
NEW HARTFORD CSD		72.2500	51.6500	PER HOUR	0.00	2,582.50	1,149.21	3,731.71	
NEW YORK MILLS UFSD		11.5000	51.6500	PER HOUR	-0.01	1,549.50	-955.53	593.97	
ORISKANY CSD		27.0000	51.6500	PER HOUR	0.00	1,291.25	103.30	1,394.55	
REMSEN CSD		14.7501	51.6500	PER HOUR	0.00	1,549.50	-787.66	761.84	
SAUQUOIT VALLEY CSD		20.7501	51.6500	PER HOUR	0.00	2,324.25	-1,252.51	1,071.74	
UTICA CITY SD		255.5001	51.6500	PER HOUR	0.00	23,242.50	-10,045.92	13,196.58	
WATERVILLE CSD		20.0000	51.6500	PER HOUR	0.00	1,291.25	-258.25	1,033.00	
WESTMORELAND CSD		26.7500	51.6500	PER HOUR	0.00	1,033.00	348.64	1,381.64	
	<b>Subtotal for Service 635.000</b>					<b>38,737.50</b>	<b>-12,525.12</b>	<b>26,212.38</b>	
<b>635.010 MEDICAID REIMBURSEMENT (PY)</b>									
CLINTON CSD		-1.0000	50.2500	PER HOUR	0.00	0.00	-50.25	-50.25	
HOLLAND PATENT CSD		-4.7500	50.2500	PER HOUR	0.00	0.00	-238.69	-238.69	
NEW HARTFORD CSD		-4.4000	50.2500	PER HOUR	0.00	0.00	-221.10	-221.10	
NEW YORK MILLS UFSD		-0.5000	50.2500	PER HOUR	0.01	0.00	-25.12	-25.12	
ORISKANY CSD		0.7498	50.2500	PER HOUR	0.00	0.00	37.68	37.68	
REMSEN CSD		-2.0000	50.2500	PER HOUR	0.00	0.00	-100.50	-100.50	
SAUQUOIT VALLEY CSD		-0.7470	50.2500	PER HOUR	0.00	0.00	-37.54	-37.54	
UTICA CITY SD		-23.2499	50.2500	PER HOUR	0.00	0.00	-1,168.31	-1,168.31	
WATERVILLE CSD		-3.0000	50.2500	PER HOUR	0.00	0.00	-150.75	-150.75	
WESTMORELAND CSD		-3.0000	50.2500	PER HOUR	-0.01	0.00	-150.76	-150.76	

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MADISON-ONEIDA BOCES  
ONEIDA-HERKIMER-MADISON BOCES [29]  
School Year 2021-22

Summary:

<u>Total of Service Costs - All Funds:</u>	21,414,788.06	(Except 001/002)
<u>Capital Costs:</u>	0.00	(CoSer 002)
<u>Adm. &amp; Clerical Costs:</u>	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	21,414,788.06	

WHEREAS; the Board of Cooperative Educational Services for Madison Oneida Counties is duly authorized to provide approved services and has been authorized to enter into agreements with Board of Education and School Trustees, under the provisions of Section 1950-51 of Education Law,

NOW THEREFORE, I hereby certify that the Board of Cooperative Educational Services for the Madison-Oneida Counties has provided the above services during the 2021-22 fiscal year, at the total indicated cost.

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DISTRICT SUPERINTENDENT

**OSWEGO COUNTY BOCES**  
179 COUNTY ROUTE 64  
MEXICO, NY 13114

**2021 - 22 Certification of Final AS-7 Contract Billing**

THIS AGREEMENT made this 1st day of July, 2021 by and between the OSWEGO COUNTY BOCES, party of the first part, and Oneida-Madison-Herkimer BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2021-22 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
<b>303.100 Itinerant Audiologist</b>									
Clinton CSD		0.1050	174,760.0000	PER FTE STAFF	0.00	13,211.86	5,137.94	18,349.80	2250.49
Holland-Patent CSD		0.1416	174,760.0000	PER FTE STAFF	0.00	6,780.69	17,965.33	24,746.02	2250.49
New Hartford CSD		0.2066	174,760.0000	PER FTE STAFF	0.00	42,431.73	-6,326.31	36,105.42	2250.49
New York Mills UFSD		0.0239	174,760.0000	PER FTE STAFF	0.00	5,382.61	-1,205.85	4,176.76	2250.49
Sauquoit Valley CSD		0.0308	174,760.0000	PER FTE STAFF	0.00	5,976.79	-594.18	5,382.61	2250.49
Utica City Sd		0.1094	174,760.0000	PER FTE STAFF	0.00	9,559.37	9,559.37	19,118.74	2250.49
Waterville CSD		0.0707	174,760.0000	PER FTE STAFF	0.00	8,965.19	3,390.34	12,355.53	2250.49
Westmoreland CSD		0.0092	174,760.0000	PER FTE STAFF	0.00	0.00	1,607.79	1,607.79	2250.49
Whitesboro CSD		0.1607	174,760.0000	PER FTE STAFF	0.00	28,188.79	-104.86	28,083.93	2250.49
<b>Subtotal for Service 303.100</b>						<b>120,497.03</b>	<b>29,429.57</b>	<b>149,926.60</b>	
<b>479.000 DL - Virtual HS (SYNERGY)</b>									
Brookfield CSD		0.6000	11,500.0000	Per Student	0.00	0.00	6,900.00	6,900.00	2110.49
Clinton CSD		3.0000	11,500.0000	Per Student	0.00	0.00	34,500.00	34,500.00	2110.49
Holland-Patent CSD		2.2000	11,500.0000	Per Student	0.00	0.00	25,300.00	25,300.00	2110.49
New Hartford CSD		3.5000	11,500.0000	Per Student	0.00	0.00	40,250.00	40,250.00	2110.49
Sauquoit Valley CSD		1.3000	11,500.0000	Per Student	0.00	0.00	14,950.00	14,950.00	2110.49
Whitesboro CSD		20.9000	11,500.0000	Per Student	0.00	0.00	240,350.00	240,350.00	2110.49
<b>Subtotal for Service 479.000</b>						<b>0.00</b>	<b>362,250.00</b>	<b>362,250.00</b>	
<b>511.063 Audio Equip Batteries</b>									
Holland-Patent CSD		0.0000	0.0000	ACTUAL USE	125.93	0.00	125.93	125.93	2630.49
Utica City Sd		0.0000	0.0000	ACTUAL USE	110.19	0.00	110.19	110.19	2630.49
Whitesboro CSD		0.0000	0.0000	ACTUAL USE	238.38	0.00	238.38	238.38	2630.49
<b>Subtotal for Service 511.063</b>						<b>0.00</b>	<b>474.50</b>	<b>474.50</b>	

2021 - 22 Certification of Final AS-7 Contract Billing

<b>OSWEGO COUNTY BOCES</b> Oneida-Madison-Herkimer BOCES	School Year 2021-22
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost					
511.090	NYS CDOS-SACC Credit Mgmt componen Utica City Sd	1.0000	2,450.0000	Flat Fee	0.00	2,450.00	0.00	2,450.00	2630.49	
515.020	HARDWARE/SOFTWAR									
	Holland-Patent CSD	0.0000	0.0000	ACTUAL USE	6,285.78	853.30	5,432.48	6,285.78	2630.49	
	New Hartford CSD	0.0000	0.0000	ACTUAL USE	0.00	4,520.89	-4,520.89	0.00	2630.49	
	Utica City Sd	0.0000	0.0000	ACTUAL USE	5,492.89	0.00	5,492.89	5,492.89	2630.49	
	Waterville CSD	0.0000	0.0000	ACTUAL USE	2,421.14	0.00	2,421.14	2,421.14	2630.49	
	<b>Subtotal for Service 515.020</b>					<b>5,374.19</b>	<b>8,825.62</b>	<b>14,199.81</b>		

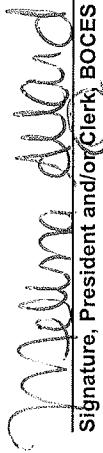


OSWEGO COUNTY BOCES  
179 COUNTY ROUTE 64  
MEXICO, NY 13114

OSWEGO COUNTY BOCES Oneida-Madison-Herkimer BOCES	School Year 2021-22
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2021-2022 Certification of Final AS-7 Contract Billing

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.



Signature, President and/or Clerk, BOCES

OSWEGO COUNTY BOCES

(Party of the First Part)

179 COUNTY ROUTE 64, MEXICO, NY, 13114

(Post Office Address)

Oneida-Madison-Herkimer BOCES

P.O. Box 70, New Hartford, NY, 13413-

Signature, President and/or Clerk, Board of  
Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

Summary:

Total of Service Costs - All Funds:

529,300.91 [Except 001/002]

Capital Costs:

0.00 [CoSet 002]

Adm. & Clerical Costs:

0.00 [CoSet 001]

Total Contract Costs:

529,300.91

Final Amended AS-7 Contract for BOCES Services 2021-2022

THIS AGREEMENT made this 1st day of July, 2021 by and between the Erie 2-Chautauqua-Cattaraugus BOCES, party of the first part, and BOCES ONEIDA-MADISON-HERKIMER, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2021-22 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
440.022 DL - CLOUD-BASED VIDEO CONF LICENSE BOCES ONEIDA-MADISON-HERKIMER		0.0000	0.0000	AS BILLED	41,525.24	0.00	41,525.24	41,525.24
555.012 SUPT. EVAL. - NON-COMPONENTS HOLLAND-PATENT CSD		0.0000	0.0000	PER DIST+FEE	1,980.00	0.00	1,980.00	1,980.00
555.013 SUPT. EVAL. - NON-COMP. ADM. FEE HOLLAND-PATENT CSD		0.0000	0.0000	AS BILLED	99.00	0.00	99.00	99.00
565.250 OUTSIDE CONSULTANTS HOLLAND-PATENT CSD		0.0000	0.0000	@ ACT.USE+3%	21,560.00	0.00	21,560.00	21,560.00



Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2021 by and between the Putnam/Northern Westchester BOCES, party of the first part, and Oneida-Madison-Herkimer BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2021-22 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
<b>Brookfield CSD</b>								
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	1,500.00	0.00	1,500.00	1,500.00
	<b>Total Services Selected -Brookfield CSD</b>					<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Clinton CSD</b>								
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,732.00	0.00	2,732.00	2,732.00
	<b>Total Services Selected -Clinton CSD</b>					<b>0.00</b>	<b>2,732.00</b>	<b>2,732.00</b>
<b>Holland-Patent CSD</b>								
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,834.00	0.00	2,834.00	2,834.00
	<b>Total Services Selected -Holland-Patent CSD</b>					<b>0.00</b>	<b>2,834.00</b>	<b>2,834.00</b>
<b>New Hartford CSD</b>								
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	5,690.00	0.00	5,690.00	5,690.00
	<b>Total Services Selected -New Hartford CSD</b>					<b>0.00</b>	<b>5,690.00</b>	<b>5,690.00</b>
<b>New York Mills UFSD</b>								
512.030	Staff. Devel. (Pers)	0.0000	0.0000	Per Workshop	245.00	0.00	245.00	245.00
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,500.00	0.00	2,500.00	2,500.00
	<b>Total Services Selected -New York Mills UFSD</b>					<b>0.00</b>	<b>2,745.00</b>	<b>2,745.00</b>
<b>Oneida-Madison-Herkimer BOCES</b>								
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,500.00	0.00	2,500.00	2,500.00
	<b>Total Services Selected -Oneida-Madison-Herkim</b>					<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>

Contract for Cooperative Educational Services

Putnam/Northern Westchester BOCES  
Oneida-Madison-Herkimer BOCES  
School Year 2021-22

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
<b>Oriskany CSD</b>								
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,500.00	0.00	2,500.00	2,500.00
	<b>Total Services Selected -Oriskany CSD</b>					<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>Remson CSD</b>								
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	1,500.00	0.00	1,500.00	1,500.00
	<b>Total Services Selected -Remson CSD</b>					<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Sauquoit Valley CSD</b>								
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,500.00	0.00	2,500.00	2,500.00
	<b>Total Services Selected -Sauquoit Valley CSD</b>					<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>Utica City SD</b>								
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	10,000.00	0.00	10,000.00	10,000.00
	<b>Total Services Selected -Utica City SD</b>					<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Waterville CSD</b>								
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,500.00	0.00	2,500.00	2,500.00
	<b>Total Services Selected -Waterville CSD</b>					<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>Westmoreland CSD</b>								
504.888	EdTech Professional Development	0.0000	0.0000		351.45	0.00	351.45	351.45
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	2,500.00	0.00	2,500.00	2,500.00
	<b>Total Services Selected -Westmoreland CSD</b>					<b>0.00</b>	<b>2,851.45</b>	<b>2,851.45</b>
<b>Whitesboro CSD</b>								
608.010	Reg. Recruit Base Participation	0.0000	0.0000	Per RWADA	6,916.00	0.00	6,916.00	6,916.00
	<b>Total Services Selected -Whitesboro CSD</b>					<b>0.00</b>	<b>6,916.00</b>	<b>6,916.00</b>

Putnam/Northern Westchester BOCES  
200 BOCES Drive  
Yorktown Heights, NY 10598-4399

Putnam/Northern Westchester BOCES  
Oneida-Madison-Herkimer BOCES  
School Year 2021-22

**Summary:**  
Total of Service Costs - All Funds: 46,768.45 (Except 001/002)  
Capital Costs: 0.00 (CoSer 002)  
Adm. & Clerical Costs: 0.00 (CoSer 001)  
Total Contract Costs: 46,768.45

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

*Worice Shea*

Signature, President and/or Clerk, BOCES	Putnam/Northern Westchester BOCES	200 BOCES Drive, Yorktown Heights, NY, 10598-4399
	(Party of the First Part)	(Post Office Address)
Signature, President and/or Clerk, Board of Education (As Authoized)	Oneida-Madison-Herkimer BOCES	P.O. Box 70, New Hartford, NY, 13413-
	(Party of the Second Part)	(Post Office Address)

CERTIFICATION OF FINAL BILLING CONTRACT

ONEIDA-HERKIMER-MADISON BOCES SCHOOL YEAR 2021-22

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
<b>BROOKFIELD CSD</b>								
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	0.00	350.00	0.00	350.00
<b>614.200 Substance Tests</b>								
614.200.500	Pre Employment	3.0000	85.0000	Cost	0.00	0.00	255.00	255.00
<b>614.300 Quarterly Random Testing Fees</b>								
614.300.001	First Quarter	0.0000	0.0000	District	106.25	0.00	106.25	106.25
614.300.002	Second Quarter	0.0000	0.0000	District	135.50	0.00	135.50	135.50
614.300.003	Third Quarter	0.0000	0.0000	District	106.25	0.00	106.25	106.25
614.300.004	Fourth Quarter	0.0000	0.0000	District	135.50	0.00	135.50	135.50
<b>Total Services Selected -BROOKFIELD CSD</b>								
						<b>350.00</b>	<b>738.50</b>	<b>1,088.50</b>
<b>CLINTON CSD</b>								
<b>518.400 Instructional Svcs - Workshops</b>								
518.400.654	Fine Arts Standards - an Overview	0.0000	0.0000	Cost	50.00	0.00	50.00	50.00
<b>614.000 Drug &amp; Alcohol Admin Fee</b>								
614.100	Alcohol Testing Fees	1.0000	350.0000	District	0.00	350.00	0.00	350.00
614.100.100	Random Test	3.0000	40.0000	Cost	0.00	0.00	120.00	120.00
<b>614.200 Substance Tests</b>								
614.200.100	Random Testing	15.0000	77.0000	Cost	0.00	0.00	1,155.00	1,155.00
614.200.500	Pre Employment	4.0000	85.0000	Cost	0.00	0.00	340.00	340.00
<b>Total Services Selected -CLINTON CSD</b>								
						<b>350.00</b>	<b>1,665.00</b>	<b>2,015.00</b>
<b>HOLLAND-PATENT CSD</b>								
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	0.00	350.00	0.00	350.00
<b>614.100 Alcohol Testing Fees</b>								
614.100.100	Random Test	5.0000	40.0000	Cost	0.00	0.00	200.00	200.00
<b>614.200 Substance Tests</b>								
614.200.100	Random Testing	17.0000	77.0000	Cost	0.00	0.00	1,309.00	1,309.00
614.200.400	Post Accident	2.0000	85.0000	Cost	0.00	0.00	170.00	170.00
614.200.500	Pre Employment	8.0000	85.0000	Cost	0.00	0.00	680.00	680.00

CERTIFICATION OF FINAL BILLING CONTRACT

Jefferson-Lewis BOCES		School Year 2021-22		ONEIDA-HERKIMER-MADISON BOCES				
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Basis for Current Contract			
					Initial Contract			
					Adjustments To Date			
					Current Contract			
					Current Fixed Cost			
614.200.800	Other	1.0000	0.0000	Cost	0.00	32.00	32.00	
614.500	After Hours Charge	2.0000	0.0000	Actual Cost	0.00	200.00	200.00	
<b>Total Services Selected -HOLLAND-PATENT CSD</b>						<b>350.00</b>	<b>2,591.00</b>	<b>2,941.00</b>
<b>NEW HARTFORD CSD</b>						<b>350.00</b>	<b>0.00</b>	<b>350.00</b>
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	0.00	0.00	0.00	
<b>614.100 Alcohol Testing Fees</b>						<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
614.100.100	Random Test	5.0000	40.0000	Cost	0.00	200.00	200.00	
614.100.400	Post Accident	7.0000	50.0000	Cost	0.00	350.00	350.00	
614.100.500	Pre Employment	2.0000	50.0000	Cost	0.00	100.00	100.00	
614.100.800	Other	0.0000	0.0000	Cost	0.00	50.00	50.00	
<b>614.200 Substance Tests</b>						<b>0.00</b>	<b>1,771.00</b>	<b>1,771.00</b>
614.200.100	Random Testing	23.0000	77.0000	Cost	0.00	1,771.00	1,771.00	
614.200.400	Post Accident	7.0000	85.0000	Cost	0.00	595.00	595.00	
614.200.500	Pre Employment	4.0000	85.0000	Cost	0.00	340.00	340.00	
<b>Total Services Selected -NEW HARTFORD CSD</b>						<b>350.00</b>	<b>3,406.00</b>	<b>3,756.00</b>
<b>NEW YORK MILLS UFSD</b>						<b>350.00</b>	<b>0.00</b>	<b>350.00</b>
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	0.00	0.00	0.00	
<b>614.100 Alcohol Testing Fees</b>						<b>0.00</b>	<b>120.00</b>	<b>120.00</b>
614.100.100	Random Test	3.0000	40.0000	Cost	0.00	120.00	120.00	
<b>614.200 Substance Tests</b>						<b>0.00</b>	<b>539.00</b>	<b>539.00</b>
614.200.100	Random Testing	7.0000	77.0000	Cost	0.00	539.00	539.00	
<b>Total Services Selected -NEW YORK MILLS UFSD</b>						<b>350.00</b>	<b>659.00</b>	<b>1,009.00</b>
<b>ORISKANY CSD</b>						<b>350.00</b>	<b>0.00</b>	<b>350.00</b>
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	0.00	0.00	0.00	
<b>614.100 Alcohol Testing Fees</b>						<b>0.00</b>	<b>120.00</b>	<b>120.00</b>
614.100.100	Random Test	3.0000	40.0000	Cost	0.00	120.00	120.00	
614.100.800	Other	0.0000	0.0000	Cost	0.00	50.00	50.00	



CERTIFICATION OF FINAL BILLING CONTRACT

Jefferson-Lewis BOCES	School Year 2021-22
ONEIDA-HERKIMER-MADISON BOCES	

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
614.200	Substance Tests						
614.200.100	Random Testing	7.0000	77.0000	Cost	0.00	539.00	539.00
614.200.301	Return to Duty	2.0000	85.0000	Cost	0.00	170.00	170.00
614.200.500	Pre Employment	2.0000	85.0000	Cost	0.00	170.00	170.00
	<b>Total Services Selected -ORISKANY CSD</b>				<b>350.00</b>	<b>1,049.00</b>	<b>1,399.00</b>
	<b>REMSEN CSD</b>						
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	350.00	0.00	350.00
614.100	Alcohol Testing Fees						
614.100.100	Random Test	2.0000	40.0000	Cost	0.00	80.00	80.00
614.200	Substance Tests						
614.200.100	Random Testing	6.0000	77.0000	Cost	0.00	462.00	462.00
614.200.500	Pre Employment	4.0000	85.0000	Cost	0.00	340.00	340.00
	<b>Total Services Selected -REMSEN CSD</b>				<b>350.00</b>	<b>882.00</b>	<b>1,232.00</b>
	<b>SAUQUOIT VALLEY CSD</b>						
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	350.00	0.00	350.00
614.100	Alcohol Testing Fees						
614.100.100	Random Test	3.0000	40.0000	Cost	0.00	120.00	120.00
614.100.400	Post Accident	1.0000	50.0000	Cost	0.00	50.00	50.00
614.200	Substance Tests						
614.200.100	Random Testing	12.0000	77.0000	Cost	0.00	924.00	924.00
614.200.400	Post Accident	1.0000	85.0000	Cost	0.00	85.00	85.00
614.200.500	Pre Employment	14.0000	85.0000	Cost	0.00	1,190.00	1,190.00
	<b>Total Services Selected -SAUQUOIT VALLEY CSD</b>				<b>350.00</b>	<b>2,369.00</b>	<b>2,719.00</b>
	<b>WATERVILLE CSD</b>						
412.150	Exploratory Enrichment Requests						
412.150.060	Oswegatchie Educational Center	0.0000	0.0000	Cost	0.00	5,220.00	5,220.00
412.990	Exploratory Enrich - Admin Charges	0.0000	0.0000		0.00	522.00	522.00

CERTIFICATION OF FINAL BILLING CONTRACT

Jefferson-Lewis BOCES	School Year 2021-22
ONEIDA-HERKIMER-MADISON BOCES	

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	350.00	0.00	350.00
614.100	Alcohol Testing Fees	3.0000	40.0000	Cost	0.00	120.00	120.00
614.200	Substance Tests	11.0000	77.0000	Cost	0.00	847.00	847.00
614.200.500	Pre Employment	6.0000	85.0000	Cost	0.00	510.00	510.00
Total Services Selected -WATERVILLE CSD					350.00	7,219.00	7,569.00
<b>WESTMORELAND CSD</b>							
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	350.00	0.00	350.00
614.100	Alcohol Testing Fees	3.0000	40.0000	Cost	0.00	120.00	120.00
614.200	Substance Tests	9.0000	77.0000	Cost	0.00	693.00	693.00
614.200.400	Post Accident	1.0000	85.0000	Cost	0.00	85.00	85.00
614.200.500	Pre Employment	5.0000	85.0000	Cost	0.00	425.00	425.00
614.200.800	Other	0.0000	0.0000	Cost	0.00	50.00	50.00
Total Services Selected -WESTMORELAND CSD					350.00	1,373.00	1,723.00
<b>WHITESBORO CSD</b>							
614.000	Drug & Alcohol Admin Fee	1.0000	350.0000	District	350.00	0.00	350.00
614.100	Alcohol Testing Fees	7.0000	40.0000	Cost	0.00	280.00	280.00
614.200	Substance Tests	33.0000	77.0000	Cost	0.00	2,541.00	2,541.00
614.200.300	Follow Up	6.0000	85.0000	Cost	0.00	510.00	510.00
614.200.301	Return to Duty	1.0000	85.0000	Cost	0.00	85.00	85.00
614.200.500	Pre Employment	13.0000	85.0000	Cost	0.00	1,105.00	1,105.00
614.200.800	Other	0.0000	0.0000	Cost	0.00	374.10	374.10
Total Services Selected -WHITESBORO CSD					350.00	4,895.10	5,245.10

Jefferson-Lewis BOCES  
Business Office  
20104 NYS Route 3  
Watertown, NY 13601

Jefferson-Lewis BOCES  
ONEIDA-HERKIMER-MADISON BOCES  
School Year 2021-22

Summary:

<u>Total of Service Costs - All Funds:</u>	30,696.60	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	0.00	<u>(CoSer 002)</u>
<u>Adm. &amp; Clerical Costs:</u>	0.00	<u>(CoSer 001)</u>
<u>Total Contract Costs:</u>	30,696.60	

WHEREAS; the Board of Cooperative Educational Services for Jefferson Lewis Hamilton Herkimer Oneida Counties is duly authorized to provide approved services and has been authorized to enter into agreements with Board of Education and School Trustees, under the provisions of Section 1950-51 of Education Law,

NOW, THEREFORE, I hereby certify that the Board of Cooperative Educational Services for the Jefferson-Lewis-Hamilton-Herkimer-Oneida Counties has provided the above services during the 2018-2019 school year, at the total indicated cost.

\_\_\_\_\_  
DISTRICT SUPERINTENDENT SIGNATURE

1879 WEST GENESEE ST ROAD  
AUBURN, NY 13021

FINAL 2021-2022 AS-7 CONTRACT

THIS AGREEMENT made this 1st day of July, 2021 by and between the CAYUGA - ONONDAGA BOCES, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has provided the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part has provided to the party of the second part the following Services during the 2021-22 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
<b>511.003 POSITIVITY PROJECT</b>									
	CLINTON CSD	2.0000	1,995.0000	PER BUILDING	0.00	0.00	3,990.00	3,990.00	
	NEW HARTFORD CSD	2.0000	1,995.0000	PER BUILDING	0.00	0.00	3,990.00	3,990.00	
	NEW YORK MILLS UFSD	1.0000	1,995.0000	PER BUILDING	0.00	0.00	1,995.00	1,995.00	
	ORISKANY CSD	2.0000	1,995.0000	PER BUILDING	0.00	0.00	3,990.00	3,990.00	
	SAUQUOIT VALLEY CSD	3.0000	1,995.0000	PER BUILDING	0.00	0.00	5,985.00	5,985.00	
	WATERVILLE CSD	2.0000	1,995.0000	PER BUILDING	0.00	0.00	3,990.00	3,990.00	
	<b>Subtotal for Service 511.003</b>					<b>0.00</b>	<b>23,940.00</b>	<b>23,940.00</b>	
<b>511.500 SCHL/CURR ADMIN CHARGE</b>									
	CLINTON CSD	2.0000	108.3300	PERCENTAGE	0.00	0.00	216.66	216.66	
	NEW HARTFORD CSD	2.0000	108.3300	PERCENTAGE	0.00	0.00	216.66	216.66	
	NEW YORK MILLS UFSD	1.0000	108.3300	PERCENTAGE	0.00	0.00	108.33	108.33	
	ORISKANY CSD	2.0000	108.3300	PERCENTAGE	0.00	0.00	216.66	216.66	
	SAUQUOIT VALLEY CSD	3.0000	108.3300	PERCENTAGE	0.00	0.00	324.99	324.99	
	WATERVILLE CSD	2.0000	108.3300	PERCENTAGE	0.00	0.00	216.66	216.66	
	<b>Subtotal for Service 511.500</b>					<b>0.00</b>	<b>1,299.96</b>	<b>1,299.96</b>	

1879 WEST GENESEE ST ROAD  
AUBURN, NY 13021


CAYUGA - ONONDAGA BOCES  
ONEIDA-MADISON-HERKIMER BOCES  
School Year 2021-22

Summary:

<u>Total of Service Costs - All Funds:</u>	25,239.96	(Except 001/002)
<u>Capital Costs:</u>	0.00	(CoSer 002)
<u>Adm. &amp; Clerical Costs:</u>	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	25,239.96	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 Signature, President and/or Clerk, BOCES (Party of the First Part)	CAYUGA - ONONDAGA BOCES 1879 WEST GENESEE ST ROAD, AUBURN, NY, 13021- (Post Office Address)
ONEIDA-MADISON-HERKIMER BOCES (Party of the Second Part)	PO BOX 70, NEW HARTFORD, NY, 13413- (Post Office Address)

Oneida-Herkimer-Madison

OCES

021-2022

Final 2021/2022 AS-7 Contract

Program/ Fiscal No.	Service	Quantity/ Share	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract	District Budget Code
			Unit Cost	Cost Basis	Current Fixed Cost				
2.000 HEALTH CARE % ENROLL FEE INTON CSD		0.0000	0.0000	% ENROLLMENT	20,291.00	0.00	20,291.00	1430.49	
2.010 HEALTH CARE BASE FEE INTON CSD		0.0000	0.0000	BASE FEE	505.00	0.00	505.00	1430.49	

Delaware-Chenango-Madison-Otsego BOCES  
6678 County Rd. 32  
Norwich, NY 13815-3554

Delaware-Chenango-Madison-Otsego BOCES  
ONEIDA-HERKIMER-MADISON BOCES  
School Year 2021-22

Summary:  
Total of Service Costs - All Funds: 20,796.00 (Except 001/002)  
Capital Costs: 0.00 (CoSer.002)  
Adm. & Clerical Costs: 0.00 (CoSer.001)  
Total Contract Costs: 20,796.00

This contract affirms that the School District/BOCES named above participated in the above  
specified services at the level(s) indicated for the school year indicated and paid the amounts  
indicated to the Delaware-Chenango-Madison-Otsego BOCES.

Signature, DCMO BOCES Clerk \_\_\_\_\_ Date \_\_\_\_\_

Signature, School District or BOCES President or Clerk \_\_\_\_\_ Date \_\_\_\_\_

**ERIE 1 BOCES**  
**355 HARLEM RD**  
**WEST SENECA, NY 14224-1892**

**FINAL AS 7 CONTRACT 2021-2022**

THIS AGREEMENT made this 1st day of July, 2021 by and between the ERIE 1 BOCES, party of the first part, and ONEIDA-HERKIMER-MADISON BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2021-22 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract						Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost						
<b>HOLLAND-PATENT CSD</b>											
659.010	LEVEL 1: F & L DATA - FORECAST 5	0.0000	0.0000	AS BILLED	11,708.60		11,708.60	0.00	11,708.60	2060.49	
<b>Total Services Selected -HOLLAND-PATENT CSD</b>							<b>11,708.60</b>	<b>0.00</b>	<b>11,708.60</b>		
<b>ONEIDA-HERKIMER-MADISON BOCES</b>											
454.895	DL CONTRACT CONSORTIUM	1.0000	2,100.0000	EACH	0.00		2,100.00	0.00	2,100.00	2110.49	
550.895	INSTRUCTIONAL BIDDING POOLED FUND	1.0000	5,000.0000	EACH	0.00		5,000.00	0.00	5,000.00	2630.49	
552.895	SOLID CONSORTIUM	1.0000	1,400.0000	EACH	0.00		1,400.00	0.00	1,400.00	2610.49	
<b>Total Services Selected -ONEIDA-HERKIMER-MA</b>							<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>		




ERIE 1 BOCES  
355 HARLEM RD  
WEST SENECA, NY 14224-1892

ERIE 1 BOCES  
ONEIDA-HERKIMER-MADISON BOCES  
School Year 2021-22

Summary:  
Total of Service Costs - All Funds: 20,208.60 (Except 001/002)  
Capital Costs: 0.00 (CoSer 002)  
Adm. & Clerical Costs: 0.00 (CoSer 001)  
Total Contract Costs: 20,208.60

The party of the second part hereby agrees to pay the total contract cost to the party of the first part

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

  
Signature, President and/or Clerk, BOCES  
ERIE 1 BOCES  
(Party of the First Part)  
355 HARLEM RD, WEST SENECA, NY, 14224-1892  
(Post Office Address)

ONEIDA-HERKIMER-MADISON BOCES  
(Party of the Second Part)  
P.O. 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413  
(Post Office Address)

Otsego-Northern Catskills BOCES  
PO Box 382  
2020 Jump Brook Road  
Grand Gorge, NY 12434

Final Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2021 by and between the Otsego-Northern Catskills BOCES, party of the first part, and ONEIDA-HERKIMER-MADISON BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2021-22 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Current Fixed Cost			
631.010 REMSEN CSD	EMPLOYEE RELATIONS PER DISTRICT	1.0000	17,524.0000	0.00	17,524.00	0.00	17,524.00

Otsego-Northern Catskills BOCES  
PO Box 382  
2020 Jump Brook Road  
Grand Gorge, NY 12434


Otsego-Northern Catskills BOCES  
ONEIDA-HERKIMER-MADISON BOCES  
School Year 2021-22

Summary:

Total of Service Costs - All Funds:	17,524.00	(Except 001/002)
Capital Costs:	0.00	(CoSer 002)
Adm. & Clerical Costs:	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	17,524.00	

The party of the second part hereby certifies that the Board of Cooperative Educational Services for the Otsego-Northern Catskills has provided the above services during the 2021-22 school year, at the total indicated cost.

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

  
Signature, President and/or Clerk, BOCES  
Otsego-Northern Catskills BOCES  
PO Box 382, 2020 Jump Brook Road, Grand Gorge, NY, 12434  
(Party of the First Part)  
(Post Office Address)

ONEIDA-HERKIMER-MADISON BOCES  
Signature, President and/or Clerk, Board of Education (As Authorized)  
PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070  
(Party of the Second Part)  
(Post Office Address)

CLINTON ESSEX WARREN WASHINGTON BOCES  
P.O. BOX 455  
1585 MILITARY TURNPIKE  
PLATTSBURGH, NY 12901-0455

2021-2022 CERTIFICATION OF FINAL BILLING CONTRACT

ONEIDA-HERKIMER-MADISON BOCES SCHOOL YEAR 2021-22

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Unit Cost	Cost Basis	Total Services Requested			
655.000	GASB 75 PLNG & VALUATION - BASE FE						
	BROOKFIELD CSD	995.0000	Per District	0.00	995.00	0.00	995.00
	NEW HARTFORD CSD	995.0000	Per District	0.00	0.00	995.00	995.00
	UTICA CITY SD	995.0000	Per District	0.00	995.00	0.00	995.00
	Subtotal for Service 655.000				1,990.00	995.00	2,985.00
655.010	GASB 75 PLNG & VALUATION-ACTUARIAL						
	BROOKFIELD CSD	0.0000	ACTUARIAL FEE	1,000.00	1,000.00	0.00	1,000.00
	NEW HARTFORD CSD	0.0000	ACTUARIAL FEE	7,200.00	0.00	7,200.00	7,200.00
	UTICA CITY SD	0.0000	ACTUARIAL FEE	1,000.00	1,000.00	0.00	1,000.00
	Subtotal for Service 655.010				2,000.00	7,200.00	9,200.00



**Orange-Ulster BOCES**  
53 Gibson Road  
Goshen, NY 10924

**2021-2022 FINAL CONTRACT**

THIS AGREEMENT made this 1st day of July, 2021 by and between the Orange-Ulster BOCES, party of the first part, and ONEIDA-WADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2021-22 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
571.432	IT SOFTWARE WHITESBORO CSD	0.0000	1.0000	AS BILLED	1,212.20	0.00	1,212.20	1,212.20

Orange-Ulster BOCES  
ONEIDA-MADISON-HERKIMER BOCES  
School Year 2021-22

Summary:

Total of Service Costs - All Funds:

1,212.20 (Except 001/002)

Capital Costs:

0.00 (CoSer.002)

Adm. & Clerical Costs:

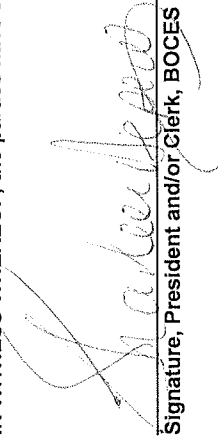
0.00 (CoSer.001)

Total Contract Costs:

1,212.20

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

  
Signature, President and/or Clerk, BOCES

Orange-Ulster BOCES  
(Party of the First Part)

53 Gibson Road, Goshen, NY, 10924  
(Post Office Address)

ONEIDA-MADISON-HERKIMER BOCES  
(Party of the Second Part)

P.O. BOX 70, NEW HARTFORD, NY, 13413-0070  
(Post Office Address)



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070  
www.oneida-boces.org

**Scott Morris**

*Assistant Superintendent for Support Services*

T: 315.793.8572


F: 315.793.8652

[smorris@oneida-boces.org](mailto:smorris@oneida-boces.org)

VII B. 4.  
Approval of 2022-23 Contracts  
(Buyer with other BOCES)  
September 14, 2022


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D.   
District Superintendent

Date: August 23, 2022

Subject: 2022-2023 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2022-2023 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2022. The contracts reflect the range of services provided by our BOCES such as Communication & Productivity, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

**Oneida BOCES Contractee (Buyer) With Other BOCES**

Questar III BOCES

\$114,235.75

Initial contract for all BOCES services for 2022-2023 BOCES



The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Questar III BOCE for the 2022-2023 school year.

SM:ct

Attachments

Initial Contract -Cooperative Educational Services 2022-2023

THIS AGREEMENT made this 1st day of July, 2022 by and between the QUESTAR III, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
<b>BROOKFIELD CSD</b>								
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,445.0000	Per District	0.00	3,445.00	0.00	3,445.00
Total Services Selected -BROOKFIELD CSD						3,445.00	0.00	3,445.00
<b>CLINTON CSD</b>								
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,445.0000	Per District	0.00	3,445.00	0.00	3,445.00
Total Services Selected -CLINTON CSD						3,445.00	0.00	3,445.00
<b>HOLLAND-PATENT CSD</b>								
<b>619.030 STAC SERVICES</b>								
619.030.01	STAC SERVICES	0.0000	0.0000	PER QUOTE	6,825.00	6,825.00	0.00	6,825.00
<b>620.010 ASSETS MANAGEMENT &amp; PLANNING</b>								
620.010.01	Fixed Asset: Base Fee	1.0000	1,780.0000	PER DISTRICT	0.00	1,780.00	0.00	1,780.00
620.010.10	Asset: Physical Inventory/Appraisal	0.0000	0.0000	PER QUOTE	6,649.00	6,649.00	0.00	6,649.00
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,445.0000	Per District	0.00	3,445.00	0.00	3,445.00
625.010	GASB 75 PLANNING & VALUATION SVC	0.0000	0.0000	PER QUOTE	5,414.00	5,414.00	0.00	5,414.00
Total Services Selected -HOLLAND-PATENT CSD						24,113.00	0.00	24,113.00
<b>NEW HARTFORD CSD</b>								
<b>620.010 ASSETS MANAGEMENT &amp; PLANNING</b>								
620.010.01	Fixed Asset: Base Fee	1.0000	1,780.0000	PER DISTRICT	0.00	1,780.00	0.00	1,780.00
620.010.04	Asset Re-inventory Services	0.0000	0.0170	PER SQ. FT	1,270.00	1,270.00	0.00	1,270.00
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,445.0000	Per District	0.00	3,445.00	0.00	3,445.00
Total Services Selected -NEW HARTFORD CSD						6,495.00	0.00	6,495.00

Initial Contract - Cooperative Educational Services 2022-2023

QUESTAR III  
ONEIDA-MADISON-HERKIMER BOCES  
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
<b>NEW YORK MILLS UFSD</b>								
619.030	STAC SERVICES	0.0000	0.0000	PER QUOTE	3,150.00	3,150.00	0.00	3,150.00
619.030.01	STAC SERVICES	1.0000	3,445.0000	Per District	0.00	3,445.00	0.00	3,445.00
621.020	STATE AID PLANNING SRVCE-OTH BOCES	0.0000	0.0000	PER QUOTE	4,732.00	4,732.00	0.00	4,732.00
625.010	GASB 75 PLANNING & VALUATION SVC	0.0000	0.0000	PER QUOTE			0.00	
<b>Total Services Selected -NEW YORK MILLS UFSD</b>								
<b>ONEIDA-MADISON-HERKIMER BOCES</b>								
620.010	ASSETS MANAGEMENT & PLANNING	1.0000	1,780.0000	PER DISTRICT	0.00	1,780.00	0.00	1,780.00
620.010.01	Fixed Asset: Base Fee	0.0000	0.0000	PER QUOTE	20.00	20.00	0.00	20.00
620.010.10	Asset: Physical Inventory/Appraisal	1.0000	3,445.0000	Per District	0.00	3,445.00	0.00	3,445.00
621.020	STATE AID PLANNING SRVCE-OTH BOCES	0.0000	0.0000	PER QUOTE			0.00	
<b>Total Services Selected -ONEIDA-MADISON-HERKIMER BOCES</b>								
<b>ORISKANY CSD</b>								
619.030	STAC SERVICES	0.0000	0.0000	PER QUOTE	3,965.00	3,965.00	0.00	3,965.00
619.030.01	STAC SERVICES	0.0000	0.0000	PER QUOTE			0.00	
620.010	ASSETS MANAGEMENT & PLANNING	1.0000	1,780.0000	PER DISTRICT	0.00	1,780.00	0.00	1,780.00
620.010.01	Fixed Asset: Base Fee	0.0000	0.0000	PER QUOTE	20.00	20.00	0.00	20.00
620.010.10	Asset: Physical Inventory/Appraisal	1.0000	3,445.0000	Per District	0.00	3,445.00	0.00	3,445.00
621.020	STATE AID PLANNING SRVCE-OTH BOCES	0.0000	0.0000	PER QUOTE	5,830.00	5,830.00	0.00	5,830.00
625.010	GASB 75 PLANNING & VALUATION SVC	0.0000	0.0000	PER QUOTE			0.00	
<b>Total Services Selected -ORISKANY CSD</b>								
<b>REMSEN CSD</b>								
619.030	STAC SERVICES	0.0000	0.0000	PER QUOTE	3,305.00	3,305.00	0.00	3,305.00
619.030.01	STAC SERVICES	0.0000	0.0000	PER QUOTE			0.00	
620.010	ASSETS MANAGEMENT & PLANNING	1.0000	1,780.0000	PER DISTRICT	0.00	1,780.00	0.00	1,780.00
620.010.01	Fixed Asset: Base Fee	0.0000	0.0000	PER QUOTE	550.00	550.00	0.00	550.00
620.010.10	Asset: Physical Inventory/Appraisal	0.0000	0.0000	PER QUOTE			0.00	

Initial Contract -Cooperative Educational Services 2022-2023

QUESTAR III ONEIDA-MADISON-HERKIMER BOCES		School Year 2022-23					
Basis for Current Contract							
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Current Contract
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,445.0000	Per District	0.00	3,445.00	3,445.00
Total Services Selected -REMSEN CSD							9,080.00
SAUQUOIT VALLEY CSD							
619.030	STAC SERVICES	0.0000	0.0000	PER QUOTE	3,480.75	3,480.75	3,480.75
620.010 ASSETS MANAGEMENT & PLANNING							
620.010.01	Fixed Asset: Base Fee	1.0000	1,780.0000	PER DISTRICT	0.00	1,780.00	1,780.00
620.010.04	Asset Re-Inventory Services	0.0000	0.0170	PER SQ. FT	720.00	720.00	720.00
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,445.0000	Per District	0.00	3,445.00	3,445.00
Total Services Selected -SAUQUOIT VALLEY CSI							9,425.75
UTICA CITY SD							
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,445.0000	Per District	0.00	3,445.00	3,445.00
Total Services Selected -UTICA CITY SD							3,445.00
WATERVILLE CSD							
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,445.0000	Per District	0.00	3,445.00	3,445.00
Total Services Selected -WATERVILLE CSD							3,445.00
WESTMORELAND CSD							
619.030	STAC SERVICES	0.0000	0.0000	PER QUOTE	4,095.00	4,095.00	4,095.00
620.010 ASSETS MANAGEMENT & PLANNING							
620.010.01	Fixed Asset: Base Fee	1.0000	1,780.0000	PER DISTRICT	140.00	1,920.00	1,920.00
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,445.0000	Per District	0.00	3,445.00	3,445.00
Total Services Selected -WESTMORELAND CSD							9,460.00
WHITESBORO CSD							

Initial Contract -Cooperative Educational Services 2022-2023

QUESTAR III ONEIDA-MADISON-HERKIMER BOCES	School Year 2022-23
--	---------------------

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
619.030	STAC SERVICES	0.0000	0.0000	PER QUOTE	6,825.00	0.00	6,825.00	
621.020	STATE AID PLANNING SRVCE-OTH BOCES	1.0000	3,445.0000	Per District	0.00	3,445.00	3,445.00	
<b>Total Services Selected -WHITESBORO CSD</b>						<b>3,445.00</b>	<b>6,825.00</b>	<b>10,270.00</b>

Any questions, please contact Lynn MacDonald at (518) 479-6813

QUESTAR III  
10 EMPIRE STATE BLVD  
CASTLETON, NY 12033

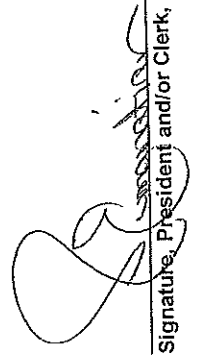
School Year 2022-23

QUESTAR III  
ONEIDA-MADISON-HERKIMER BOCES

<u>Summary:</u>	
<u>Total of Service Costs - All Funds:</u>	114,235.75 (Except 001/002)
<u>Capital Costs:</u>	0.00 (CoSer_002)
<u>Adm. &amp; Clerical Costs:</u>	0.00 (CoSer_001)
<u>Total Contract Costs:</u>	114,235.75

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule: 10 times per year with the exception of State Aid Planning Base Fee which is billed 1 time per year.

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

  
Signature, President and/or Clerk, BOCES

QUESTAR III  
10 EMPIRE STATE BLVD, CASTLETON, NY, 12033

(Party of the First Part)  
(Post Office Address)

ONEIDA-MADISON-HERKIMER BOCES

P.O. BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

(Party of the Second Part)  
(Post Office Address)

Signature, President and/or Clerk, Board of Education (As Authorized)




**Oneida-Herkimer-Madison BOCES**  
 P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070  
 www.oneida-boces.org

**Scott Morris**  
*Assistant Superintendent for Support Services*  
 T: 315.793.8566  
 F: 315.793.8652  
[smorris@oneida-boces.org](mailto:smorris@oneida-boces.org)

VII B. 5.  
 Approval of 2022-23 Contracts  
 (Seller with other BOCES)  
 September 14, 2022

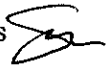
**MEMORANDUM**

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D.   
 District Superintendent

Date: August 23, 2022

Subject: 2022-2023 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2022-2023 school year are based on requests that were submitted to BOCES by component school districts, and other BOCES on May 1, 2022. The contracts reflect the range of services provided by BOCES such as Occupational Education, Special Education Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

**Oneida BOCES Contractor (Seller) With Other BOCES**

Jefferson-Lewis-One-Ham BOCES	\$509,092.65	Initial contract for all BOCES services for 2022-23 including coop. music, sub call, science kits, model schools, NP, sch. Physician med. dir., distance learning, ed. comm., LOTE, AV repair, micro comp repair, interconnect, EA, record retention, telecommunications
St. Lawrence-Lewis BOCES	20,584.64	
Otsego-Northern Catskill BOCES	15,406.00	
Hamilton-Fulton-Mont BOCES	11,748.88	
Oswego (CITI) BOCES	8,130.00	

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approves the contract between Oneida-Herkimer-Madison and Jefferson-Lewis-Oneida-Hamilton BOCES, St. Lawrence-Lewis BOCES, uOtsego-Northern Catskill BOCES, Hamilton-Fulton-Montgomery BOCES and Oswego (CITI) BOCES for the 2022-2023 school year.

SM:ct

Attachments



ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and JEFFERSON-LEWIS-ONE-HAM BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
310.010	NURSE PRACTITIONER ADIRONDACK CSD	0.4000	120,637.5000	PER FTE	0.00	48,255.00	0.00	48,255.00	
312.010	MEDICAL DIRECTOR ADIRONDACK CSD	1.0000	1,905.5000	DOSHS DIRECTOR	0.00	1,905.50	0.00	1,905.50	
312.020	SCHOOL PHYSICIAN ADIRONDACK CSD	4.0000	1,023.8200	PHYS CONSULTANT	0.00	4,095.28	0.00	4,095.28	
326.010	ENGLISH/SECOND LANG. INTSR. ADIRONDACK CSD	0.6000	102,663.0000	PER FTE	0.00	61,597.80	0.00	61,597.80	
438.015	DL WEB BASED INSTRUCTION CARTHAGE CSD JEFFERSON-LEWIS-ONE-HAM BOCES SOUTH LEWIS CSD THOUSAND ISLANDS CSD Subtotal for Service 438.015	0.0000 0.0000 0.0000 0.0000	0.0000 0.0000 0.0000 0.0000	USAGE USAGE USAGE USAGE	9,960.00 912.00 2,360.00 1,200.00	9,960.00 912.00 2,360.00 1,200.00 14,432.00	0.00 0.00 0.00 0.00 0.00	9,960.00 912.00 2,360.00 1,200.00 14,432.00	
438.030	CHINESE ADIRONDACK CSD	2.0000	12,047.4700	SECTION	0.00	36,142.41	-12,047.47	24,094.94	
502.010	EDUCATIONAL COMMUN TOWN OF WEBB UFSD	232.0000	21.6700	Per RWADA	0.00	5,027.44	0.00	5,027.44	

**ONEIDA HERKIMER MADISON BOCES**  
**PO BOX 70**  
**4747 MIDDLE SETTLEMENT ROAD**  
**NEW HARTFORD, NY 13413-0070**

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES  
 JEFFERSON-LEWIS-ONE-HAM BOCES  
 School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
502.020	COOP MUSIC SHARING							
	COPENHAGEN CSD	393.0000	1.0400	PER RWADA	0.00	408.72	408.72	
	GENERAL BROWN CSD	1,388.0000	1.0400	PER RWADA	0.00	1,443.52	1,443.52	
	LA FARGEVILLE CSD	521.0000	1.0400	PER RWADA	0.00	541.84	541.84	
	THOUSAND ISLANDS CSD	867.0000	1.0400	PER RWADA	0.00	901.68	901.68	
	TOWN OF WEBB UFSD	259.0000	1.0400	PER RWADA	0.00	269.36	269.36	
	<b>Subtotal for Service 502.020</b>					<b>3,565.12</b>	<b>3,565.12</b>	
502.040	LOTE EXAMS							
	ADIRONDACK CSD	12.0000	5.7500	PER EXAM	0.00	69.00	69.00	
504.010	AUDIOVISUAL REPAIR							
	TOWN OF WEBB UFSD	6.2500	84.3300	PER HOUR	0.00	527.06	527.06	
504.020	MICRO COMP REPAIR							
	TOWN OF WEBB UFSD	3.0000	84.3300	PER HOUR	0.00	252.99	252.99	
518.010	SCIENCE KITS							
	ADIRONDACK CSD	1,241.0000	15.0000	PER RWADA	0.00	18,615.00	18,615.00	
	CARTHAGE CSD	3,158.0000	15.0000	PER RWADA	0.00	47,370.00	47,370.00	
	SOUTH LEWIS CSD	1,053.0000	15.0000	PER RWADA	0.00	15,795.00	15,795.00	
	TOWN OF WEBB UFSD	232.0000	15.0000	PER RWADA	0.00	3,480.00	3,480.00	
	<b>Subtotal for Service 518.010</b>					<b>85,260.00</b>	<b>85,260.00</b>	
521.030	REGIONAL SCORING							
	ADIRONDACK CSD	787.0000	12.0000	PER TEST	0.00	9,444.00	9,444.00	
	SOUTH LEWIS CSD	659.0000	12.0000	PER TEST	0.00	7,908.00	7,908.00	
	<b>Subtotal for Service 521.030</b>					<b>17,352.00</b>	<b>17,352.00</b>	
521.090	RSE-TSAC SUPPORT							
	JEFFERSON-LEWIS-ONE-HAM BOCES	0.0000	0.0000			33,770.00	33,770.00	

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES  
JEFFERSON-LEWIS-ONE-HAM BOCES  
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
545.010	COMMUNITY SCHOOL RESOURCES ADIRONDACK CSD	0.0000	0.0000	X-CONTRACT	155,000.00	0.00	155,000.00	
545.011	COMMUNITY SCH RESOURCES ADMIN ADIRONDACK CSD	0.0000	0.0000	X-CONTRACT	16,800.00	0.00	16,800.00	
545.015	COMMUNITY SCHOOLS CFLR ADIRONDACK CSD	0.2000	65,000.0000	PER FTE	13,000.00	0.00	13,000.00	
610.010	TELEPHONE & SERVICE CHARGES TOWN OF WEBB UFSD	232.0000	4.1500	PER RWADA +TELE	10,962.80	0.00	10,962.80	
616.010	EMPLOYEE ASSISTANCE TOWN OF WEBB UFSD	74.0000	13.5000	PER EMPLOYEE	999.00	0.00	999.00	
625.010	SUB CALL- ADIRONDACK CSD	125.0000	67.6000	TEACHER+/BASE D	8,926.32	0.00	8,926.32	
627.010	RECORDS RETENTION LOWVILLE CSD	8.8900	360.0000	PER DAY	0.00	3,200.40	3,200.40	

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES  
JEFFERSON-LEWIS-ONE-HAM BOCES  
School Year 2022-23

Summary:  
Total of Service Costs - All Funds: 509,092.65 (Except 001/002)  
Capital Costs: 0.00 (CoSer 002)  
Adm. & Clerical Costs: 0.00 (CoSer 001)  
Total Contract Costs: 509,092.65

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070  
Signature, President and/or Clerk, BOCES (Party of the First Part) (Post Office Address)

JEFFERSON-LEWIS-ONE-HAM BOCES 20104 NYS ROUTE 3, WATERTOWN, NY, 13601  
*Patricia L. Lachin*  
Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part) (Post Office Address)

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ST. LAWRENCE-LEWIS BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Current Fixed Cost			
438.015	DL WEB BASED INSTRUCTION						
	COLTON-PIERREPOINT CSD	0.0000	0.0000	40.00	40.00	40.00	40.00
	LISBON CSD	0.0000	0.0000	280.00	280.00	280.00	280.00
	NORWOOD-NORFOLK CSD	0.0000	0.0000	800.00	800.00	800.00	800.00
	PARISHVILLE-HOPKINTON CSD	0.0000	0.0000	960.00	-960.00	0.00	0.00
	Subtotal for Service 438.015			2,080.00	-960.00	1,120.00	1,120.00
502.020	COOP MUSIC SHARING						
	BRASHER FALLS CSD	964.0000	1.0400	0.00	1,002.56	1,002.56	1,002.56
	COLTON-PIERREPOINT CSD	339.0000	1.0400	0.00	352.56	352.56	352.56
	EDWARDS-KNOX CSD	485.0000	1.0400	0.00	504.40	504.40	504.40
	HAMMOND CSD	242.0000	1.0400	0.00	251.68	251.68	251.68
	HARRISVILLE CSD	340.0000	1.0400	0.00	353.60	353.60	353.60
	HERMON-DEKALB CSD	391.0000	1.0400	0.00	406.64	406.64	406.64
	HEUVELTON CSD	594.0000	1.0400	0.00	617.76	617.76	617.76
	LISBON CSD	559.0000	1.0400	0.00	581.36	581.36	581.36
	MADRID-WADDINGTON CSD	655.0000	1.0400	0.00	681.20	681.20	681.20
	MORRISTOWN CSD	322.0000	1.0400	0.00	334.88	334.88	334.88
	PARISHVILLE-HOPKINTON CSD	365.0000	1.0400	0.00	379.60	379.60	379.60
	POTSDAM CSD	1,234.0000	1.0400	0.00	1,283.36	1,283.36	1,283.36
	Subtotal for Service 502.020			6,749.60	0.00	6,749.60	6,749.60
625.010	SUB CALL.						
	CLIFTON-FINE CSD	37.0000	67.6000	476.32	2,977.52	2,977.52	2,977.52
	MASSENA CSD	137.0000	67.6000	476.32	9,737.52	9,737.52	9,737.52
	Subtotal for Service 625.010			952.64	12,715.04	12,715.04	12,715.04

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES  
ST. LAWRENCE-LEWIS BOCES

School Year 2022-23

**Summary:**

Total of Service Costs - All Funds:

20,584.64 (Except 001/002)

Capital Costs:

0.00 (CoSer 002)

Adm. & Clerical Costs:

0.00 (CoSer 001)

Total Contract Costs:

20,584.64

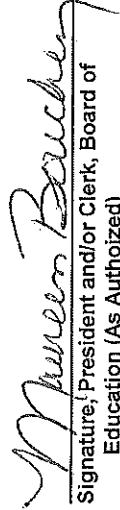
The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part)

  
Signature, President and/or Clerk, Board of Education (As Authorized)

ST. LAWRENCE-LEWIS BOCES

PO BOX 231, 40 WEST MAIN STREET, CANTON, NY, 13617

Signature, President and/or Clerk, Board of Education (As Authorized)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and OTSEGO-NORTHERN CATSKILL BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
138.015 DL WEB BASED INSTRUCTION OTSEGO-NORTHERN CATSKILL BOCES		0.0000	0.0000	USAGE	7,406.00	0.00	7,406.00	7,406.00
138.060 VIRTUAL ACADEMY ONEONTA CITY SD SOUTH KORTRIGHT CSD		1.0000 0.0000	8,000.0000 8,000.0000		0.00 0.00	16,000.00 16,000.00	-8,000.00 -16,000.00	8,000.00 0.00
Subtotal for Service 438.060						32,000.00	-24,000.00	8,000.00

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES  
OTSEGO-NORTHERN CATSKILL BOCES

School Year 2022-23

Summary:

Total of Service Costs - All Funds:

15,406.00 (Except 001/002)

Capital Costs:

0.00 (CoSer 002)

Adm. & Clerical Costs:

0.00 (CoSer 001)

Total Contract Costs:

15,406.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part)

(Post Office Address)



Signature, President and/or Clerk, Board of Education (As Authorized)

OTSEGO-NORTHERN CATSKILL BOCES

PO BOX 382, 2020 JUMP BROOK ROAD, GRAND GORGE, NY, 12434

(Post Office Address)



**ONEIDA HERKIMER MADISON BOCES**  
**PO BOX 70**  
**4747 MIDDLE SETTLEMENT ROAD**  
**NEW HARTFORD, NY 13413-0070**

**Contract for Cooperative Educational Services**

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and HAMILTON-FULTON-MONT BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
502.020	COOP MUSIC SHARING							
	MSTERDAM CITY SD	3,586.0000	1.0400	PER RWADA	0.00	3,729.44	0.00	3,729.44
	ROADALBIN-PERTH CSD	1,681.0000	1.0400	PER RWADA	0.00	1,748.24	0.00	1,748.24
	ONDA-FULTONVILLE CSD	1,245.0000	1.0400	PER RWADA	0.00	1,294.80	0.00	1,294.80
	ORT PLAIN CSD	769.0000	1.0400	PER RWADA	0.00	799.76	0.00	799.76
	LOVERSVILLE CENTRAL SCHOOL DISTRICT	2,554.0000	1.0400	PER RWADA	0.00	2,656.16	0.00	2,656.16
	AKE PLEASANT CSD	65.0000	1.0400	PER RWADA	0.00	67.60	0.00	67.60
	MAYFIELD CSD	842.0000	1.0400	PER RWADA	0.00	875.68	0.00	875.68
	ORTHVILLE CSD	420.0000	1.0400	PER RWADA	0.00	436.80	0.00	436.80
	VELLS CSD	135.0000	1.0400	PER RWADA	0.00	140.40	0.00	140.40
	<b>Subtotal for Service 502.020</b>					<b>11,748.88</b>	<b>0.00</b>	<b>11,748.88</b>

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES  
HAMILTON-FULTON-MONT BOCES

School Year 2022-23

Summary:

Total of Service Costs - All Funds:

11,748.88 (Except 001/002)

Capital Costs:

0.00 (CoSer.002)

Adm. & Clerical Costs:


0.00 (CoSer.001)

Total Contract Costs:

11,748.88

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Signature, President and/or Clerk, BOCES	ONEIDA HERKIMER MADISON BOCES	PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070
	(Party of the First Part)	(Post Office Address)
	HAMILTON-FULTON-MONT BOCES	2755 STATE HIGHWAY 67, JOHNSTOWN, NY, 12095
Signature, President and/or Clerk, Board of Education (As Authorized)	(Party of the Second Part)	(Post Office Address)

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and CITI (CENTER FOR INSTRUCTION & INNOV), party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
438.060	VIRTUAL ACADEMY						
	ALTMAR PARISH CSD	0.0000	8,000.0000		8,000.00	-8,000.00	0.00
	CENTRAL SQUARE CSD	0.0000	8,000.0000		48,000.00	-48,000.00	0.00
	HANNIBAL CSD	0.0000	8,000.0000		136,000.00	-136,000.00	0.00
	Subtotal for Service 438.060				192,000.00	-192,000.00	0.00
518.010	SCIENCE KITS						
	CITI (CENTER FOR INSTRUCTION & INNOV)	542.0000	15.0000	PER RWADA	8,130.00	0.00	8,130.00

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES  
CITI (CENTER FOR INSTRUCTION & INNOV)

School Year 2022-23

Summary:

Total of Service Costs - All Funds:

8,130.00 (Except 001/002)

0.00 (CoSer 002)

0.00 (CoSer 001)

8,130.00

Capital Costs:

Adm. & Clerical Costs:

Total Contract Costs:

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

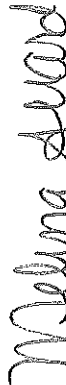
ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)



Signature, President and/or Clerk, Board of Education (As Authorized)

CITI (CENTER FOR INSTRUCTION & INNOV)

179 COUNTY ROUTE 64, MEXICO, NY, 13114

(Party of the Second Part)

(Post Office Address)



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070  
www.oneida-boces.org

**Scott Morris**

*Assistant Superintendent for Support Services*

T: 315.793.8566

F: 315.793.8652

[smorris@oneida-boces.org](mailto:smorris@oneida-boces.org)

VII B. 6.


Approval of 2022-23 Contracts

(Seller with Schools)

September 14, 2022


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D.   
District Superintendent

Date: August 23, 2022

Subject: 2022-2023 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2022-2023 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2022. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

***Oneida BOCES Contractor (Seller) With Schools***

Whitesboro CSD	\$10,901,802.85	Initial contract for all BOCES services for 2022-2023 including administration, career & technical education, handicapped services, alternative Education.
Holland Patent CSD	6,269,066.47	
Sauquoit Valley CSD	4,073,930.96	
New York Mills UFSD	3,746,156.48	
Oriskany CSD	3,240,042.54	

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida–Herkimer–Madison BOCES and Whitesboro Central School District, Holland Patent Central School District, Sauquoit Valley CSD, New York Mills Union Free School District and Oriskany Central School District for the 2022-2023 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WHITESBORO CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	3,458.0000	100.7890	PER RWADA	0.00	348,528.36	0.00	348,528.36
002.010	RENT	3,458.0000	13.7348		0.00	47,494.94	0.00	47,494.94
002.020	CAPITAL FUND	3,458.0000	113.7598	PER RWADA	0.00	393,381.39	0.00	393,381.39
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	1,135,840.00	1,135,840.00	0.00	1,135,840.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	8.0000	8,474.0000	PER STUDENT	0.00	67,792.00	0.00	67,792.00
109.259	OCC. ED./MADISON BOCES	0.0000	0.0000	X-CONTRACT	10,002.00	9,554.00	448.00	10,002.00
201.010	8:1:2 PROGRAM	32.0000	37,425.0000	TUITION RATE	0.00	935,625.00	261,975.00	1,197,600.00
201.015	8:1:2 + 1 PROGRAM	2.0000	40,420.0000	PER STUDENT FTE	0.00	80,840.00	0.00	80,840.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	7.0000	4,553.0000	PER HOUR	0.00	31,871.00	0.00	31,871.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	31.0000	3,860.0000	PER 1/2 HOUR	0.00	119,660.00	0.00	119,660.00
203.010	12:1:1 ADJUSTMENT PROGRAM	4.0000	48,725.0000	TUITION RATE	0.00	146,175.00	48,725.00	194,900.00
203.715	ADJUSTMENT - SPEECH IMPAIRED - RS	1.0000	4,553.0000	PER HOUR	0.00	4,553.00	0.00	4,553.00
203.721	ADJUSTMENT- COUNSELING -RS	5.0000	3,860.0000	PER 1/2 HOUR	0.00	19,300.00	0.00	19,300.00
204.010	12:1:1 MILD/MODERATE PROGRAM	3.0000	27,518.0000	TUITION RATE	0.00	27,518.00	55,036.00	82,554.00
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	134,846.00	87,259.00	47,587.00	134,846.00
206.050	OPTIONS MIDDLE SCHOOL	2.0000	8,505.0000	PER STUDENT	0.00	17,010.00	0.00	17,010.00
209.010	12:1:4 DEV/MD PROGRAM	16.0000	39,126.0000	TUITION RATE	0.00	469,512.00	156,504.00	626,016.00
209.708	12:1:4 DEV/MD TEACH ASSIST	2.0000	49,925.0000	PER FTE	0.00	99,850.00	0.00	99,850.00
209.715	12:1:4 DEV/MD SPEECH - RS	19.0000	4,553.0000	PER HOUR	0.00	86,507.00	0.00	86,507.00
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	3.0000	6,153.0000	PER HOUR	0.00	18,459.00	0.00	18,459.00

ONEIDA HERKIMER MADISON BOCES  
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD	School Year 2022-23
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	PER 1/2 HOUR				
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	9.0000	3,860.0000	PER 1/2 HOUR	0.00	34,740.00	0.00	34,740.00	
214.259	SECONDARY INTENSE MGMT/MADISON BOC	0.0000	0.0000		52,878.00	51,385.00	1,493.00	52,878.00	
216.010	6:1:2 PROGRAM	1.0000	76,355.0000	STUDENT FTE	0.00	76,355.00	0.00	76,355.00	
222.259	AUTISM 1:6:1/MADISON BOCES	0.0000	0.0000	X-Contract	159,230.00	202,468.00	-43,238.00	159,230.00	
225.259	ELEM IMN 6:1:2.5/MADISON	0.0000	0.0000	X-CONTRACT	102,406.00	98,456.00	3,950.00	102,406.00	
305.010	GUIDANCE	0.4000	99,267.0000	PER FTE	0.00	39,706.80	0.00	39,706.80	
308.010	PHYSICAL EDUCATION	0.5000	85,187.0000	PER FTE	0.00	42,593.50	0.00	42,593.50	
310.010	NURSE PRACTITIONER	0.3000	120,637.5000	PER FTE	0.00	36,191.25	0.00	36,191.25	
312.010	MEDICAL DIRECTOR	1.0000	1,905.5000	DOSHS DIRECTOR	0.00	1,905.50	0.00	1,905.50	
312.020	SCHOOL PHYSICIAN	2.0000	1,023.8200	PHYS CONSULTANT	0.00	2,047.64	0.00	2,047.64	
314.010	SCHOOL SOCIAL WKR	0.7000	90,646.6000	PER FTE	0.00	63,452.62	0.00	63,452.62	
315.010	SPEECH IMPAIRED	1.3000	106,330.0000	PER FTE	0.00	138,229.00	0.00	138,229.00	
315.020	UNDER THE DIRECTION OF	7.0000	1,200.0000	PER 1-5 STUDENT	0.00	8,400.00	0.00	8,400.00	
316.010	VISUALLY IMPAIRED	0.2500	146,249.0000	PER FTE	0.00	36,562.25	0.00	36,562.25	
318.010	HEARING IMPAIRED	0.4000	142,099.1000	PER FTE	0.00	56,839.64	0.00	56,839.64	
326.010	ENGLISH/SECOND LANG. INTSR.	0.8000	102,663.0000	PER FTE	0.00	82,130.40	0.00	82,130.40	
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	29,288.05	28,188.79	1,099.26	29,288.05	
405.010	PERFORMING ARTS	1.0000	1,545.0000	BASE/USAGE	0.00	1,545.00	0.00	1,545.00	
405.020	ARTS IN EDUCATION	1.0000	1,525.0000	BASE	0.00	1,525.00	0.00	1,525.00	
408.010	ALTERN ED LEVEL I	14.0000	25,532.0000	PER STUDENT	0.00	357,448.00	0.00	357,448.00	



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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD	School Year 2022-23
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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
408.020	ALTERN ED SUSPENSION	1.0000	25,532.0000	PER STUDENT	0.00	25,532.00	0.00	25,532.00
411.010	ALT HS EQUIV WITH OCCUP ED	2.0000	7,996.0000	PER STUDENT	0.00	15,992.00	0.00	15,992.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	385.00	67.98	317.02	385.00
420.010	REGIONAL PGM EXCELLENCE	27.0000	1,889.0000	PER STUDENT	0.00	51,003.00	0.00	51,003.00
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	8,039.00	7,856.00	183.00	8,039.00
428.010	SUMMER SCH ACADEMIC	466.0000	533.0000	PER COURSE	0.00	248,378.00	0.00	248,378.00
428.030	SUMMER SCHOOL TUTORIAL	40.0000	196.0000	PER COURSE	0.00	7,840.00	0.00	7,840.00
438.010	DISTANCE LEARNING	1.0000	19,328.6600	PER DISTRICT	0.00	19,328.66	0.00	19,328.66
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	3,200.00	3,200.00	0.00	3,200.00
438.030	CHINESE	7.0000	12,047.4700	SECTION	0.00	84,332.29	0.00	84,332.29
438.040	SIGN LANGUAGE	12.0000	13,458.7400	SECTION	0.00	161,504.88	0.00	161,504.88
438.050	ZOOM LICENSING	350.0000	22.8000	PER LICENSE	1,250.00	9,230.00	0.00	9,230.00
438.060	VIRTUAL ACADEMY	39.0000	8,000.0000		0.00	312,000.00	0.00	312,000.00
438.065	VIRTUAL ACADEMY/12:1:3	5.0000	48,624.0000	Per Student	0.00	243,120.00	0.00	243,120.00
502.010	EDUCATIONAL COMMUN	3,458.0000	21.6700	Per RWADA	0.00	74,934.86	0.00	74,934.86
502.020	COOP MUSIC SHARING	3,458.0000	1.0400	Per RWADA	0.00	3,596.32	0.00	3,596.32
502.030	COURIER SERVICE	3,458.0000	2.1800	Per RWADA	1,745.00	9,283.44	0.00	9,283.44
502.040	LOTE EXAMS	188.0000	5.7500	PER EXAM	0.00	1,081.00	0.00	1,081.00
504.010	AUDIOVISUAL REPAIR	348.5000	84.3300	PER HOUR	0.00	29,389.01	0.00	29,389.01
504.020	MICRO COMP REPAIR	470.0000	84.3300	PER HOUR	0.00	39,635.10	0.00	39,635.10
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		10,500.00	10,500.00	0.00	10,500.00
505.010	PRINTING	0.0000	0.0000	USAGE	55,000.00	55,000.00	0.00	55,000.00
510.010	INSTR TECHNOLOGY - LEVEL I	6.0000	84,907.8400	PER UNIT	0.00	509,447.04	0.00	509,447.04
510.020	INSTR TECHNOLOGY - LEVEL II	1.0000	102,348.6600	PER UNIT	0.00	102,348.66	0.00	102,348.66
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		100,000.00	85,000.00	15,000.00	100,000.00

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD	School Year 2022-23
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current				
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	29,453.00	29,156.00	297.00	29,453.00	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	76,432.79	64,471.16	11,961.63	76,432.79	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	147,791.10	113,572.00	34,219.10	147,791.10	
518.010	SCIENCE KITS	3,458.0000	15.0000	PER RWADA	0.00	51,870.00	0.00	51,870.00	
521.010	SCH CURRI IMPROV	3,458.0000	7.5000	Per RWADA+BASE	14,539.00	40,474.00	0.00	40,474.00	
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	22,700.00	22,700.00	0.00	22,700.00	
521.030	REGIONAL SCORING	1,200.0000	12.0000	PER TEST	0.00	14,400.00	0.00	14,400.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00	
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00	
521.070	RTTT DATA ANALYSIS	1.0000	3,040.0000	Per District	0.00	3,040.00	0.00	3,040.00	
521.080	APPR RECERTIFICATION/TRNG	15.0000	2,610.0000	PER PARTICIPANT	0.00	39,150.00	0.00	39,150.00	
545.010	COMMUNITY SCHOOL RESOURCES	0.0000	0.0000	X-CONTRACT	472,500.00	225,000.00	247,500.00	472,500.00	
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	62,250.00	43,500.00	18,750.00	62,250.00	
545.060	COMMUNITY SCHOOLS SAFE SCHOOLS	2.0000	75,000.0000	PER FTE	0.00	210,000.00	-60,000.00	150,000.00	
547.469	CDOS CREDENTIAL MGT SYS OSWEGO BOC	0.0000	0.0000	X-CONTRACT	241.54	241.54	0.00	241.54	
574.010	SCH & BUS ALLIANCE	6,916.0000	3.4500	RWADA/Base	38,000.00	61,860.20	0.00	61,860.20	
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,545.0000	PER DISTRICT	0.00	2,545.00	0.00	2,545.00	
576.010	REGIONAL CATALOG SERVICE	7.0000	878.3800	PER LIBRARY	0.00	6,148.66	0.00	6,148.66	
576.020	EXPANDED INTERLIBRARY LOAN	3,458.0000	0.7700	FEE/RWADA	383.00	3,045.66	0.00	3,045.66	
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		71,701.08	64,816.50	6,884.58	71,701.08	
576.040	COLLECTION DEVELOP.	35.0000	821.0600	PER UNIT	0.00	28,737.10	0.00	28,737.10	
576.050	VIRTUAL REFERENCE LIB.	3,458.0000	1.5900	PER RWADA	0.00	5,498.22	0.00	5,498.22	
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	26,831.00	26,243.00	588.00	26,831.00	
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	833,737.85	784,605.27	49,132.58	833,737.85	
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	45,439.00	44,503.00	936.00	45,439.00	

ONEIDA HERKIMER MADISON BOCES  
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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD	School Year 2022-23
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
603.010	SCHOOL COMMUNICATION	363.0000	67.6000	PER HOUR	0.00	24,538.80	0.00	24,538.80
603.020	SCH. COMM./PR ASST	0.8000	71,087.1800	FTE	0.00	56,869.74	0.00	56,869.74
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	9,876.00	9,876.00	0.00	9,876.00
610.010	TELEPHONE & SERVICE CHARGES	3,458.0000	4.1500	PER RWADA +TELE	41,900.00	56,250.70	0.00	56,250.70
610.015	TELEPHONE INTERCONNECT YEAR 5	0.0000	0.0000	VARIABLES	94,406.75	94,406.75	0.00	94,406.75
610.040	AIR CARD	15.0000	795.7200	PER UNIT	0.00	47,743.20	-35,807.40	11,935.80
610.060	CELL PHONE	32.0000	899.8800	ANNUAL PER CELL	0.00	28,796.16	0.00	28,796.16
611.259	REG. BUS MAINT. XC MADISON	0.0000	0.0000	X-Contract	0.00	8,000.00	-8,000.00	0.00
616.010	EMPLOYEE ASSISTANCE	572.0000	13.5000	PER EMPLOYEE	0.00	7,722.00	0.00	7,722.00
618.030	HEALTH INS. COORD.	1.0000	8,875.0000	PER DISTRICT	0.00	8,875.00	0.00	8,875.00
620.010	SAFETY SERVICE	3,458.0000	3.1500	Per RWADA+11500	11,500.00	22,392.70	0.00	22,392.70
620.020	ASBESTOS MAINT.	16.0000	702.0000	PER BLDG.	0.00	11,232.00	0.00	11,232.00
620.040	FIRE INSPECTIONS	8.5000	702.0000	PER BLDG.	0.00	5,967.00	0.00	5,967.00
620.060	DASA/PBIS	1.0000	21,781.0000	PER ONE DAY/MK	0.00	21,781.00	0.00	21,781.00
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,225.00	1,212.00	13.00	1,225.00
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,345.00	3,345.00	0.00	3,345.00
625.010	SUB CALL.	267.0000	67.6000	TEACHER/+BASE D	476.32	18,525.52	0.00	18,525.52
627.010	RECORDS RETENTION	49.0000	360.0000	PER DAY	0.00	17,640.00	0.00	17,640.00
628.010	TELECOMMUNICATIONS	1.0000	6,462.7500	SVC COST + LINE	19,645.20	26,107.95	0.00	26,107.95
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	9,972.00	9,820.72	151.28	9,972.00
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,149.00	1,149.00	0.00	1,149.00
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	4,741.00	3,211.00	1,530.00	4,741.00

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Contract for Cooperative Educational Services

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
ONEIDA HERKIMER MADISON BOCES WHITESBORO CSD							
School Year 2022-23							
639.259	TRANSP./MADISON BOCES	0.0000	0.0000	X-CONTRACT	889.00	-889.00	0.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	3,501.00	0.00	3,501.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	6,916.00	-200.00	6,716.00
650.019	TESTING - NYS ALT ADMIT	0.0000	0.0000	X-CONTRACT	63,000.00	450.00	63,450.00
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	10,802.84	54.09	10,856.93
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	6,500.00	325.00	6,825.00

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4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES  
WHITESBORO CSD

School Year 2022-23

Summary:

Total of Service Costs - All Funds:

10,112,398.16 (Except 001/002)

Capital Costs:

440,876.33 (CoSer.002)

Adm. & Clerical Costs:

348,528.36 (CoSer.001)

Total Contract Costs:


10,901,802.85

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES  
Signature, President and/or Clerk, BOCES (Party of the First Part)

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070  
(Post Office Address)

  
Signature, President and/or Clerk, Board of Education (As Authorized) (Party of the Second Part)

WHITESBORO CSD  
65 ORISKANY BOULEVARD, SUITE 1, WHITESBORO, NY, 13492  
(Post Office Address)

**ONEIDA HERKIMER MADISON BOCES**  
**PO BOX 70**  
**4747 MIDDLE SETTLEMENT ROAD**  
**NEW HARTFORD, NY 13413-0070**

**Contract for Cooperative Educational Services**

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and HOLLAND-PATENT CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	1,417.0000	100.7890	PER RWADA	0.00	142,818.01	0.00	142,818.01
002.010	RENT	1,417.0000	13.7348		0.00	19,462.21	0.00	19,462.21
002.020	CAPITAL FUND	1,417.0000	113.7598	PER RWADA	0.00	161,197.64	0.00	161,197.64
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	601,327.00	601,327.00	0.00	601,327.00
103.259	OCC. ED. - SPEC. NEEDS/MAD BOCES	0.0000	0.0000	X-CONTRACT	22,118.00	22,118.00	0.00	22,118.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	2.0000	8,474.0000	PER STUDENT	0.00	16,948.00	0.00	16,948.00
201.010	8:1:2 PROGRAM	15.0000	37,425.0000	TUITION RATE	0.00	561,375.00	0.00	561,375.00
201.015	8:1:2 + 1 PROGRAM	3.0000	40,420.0000	PER STUDENT FTE	0.00	80,840.00	40,420.00	121,260.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	8.0000	4,553.0000	PER HOUR	0.00	36,424.00	0.00	36,424.00
201.720	8:1:2 PROGRAM PHYS THERAPY -RS	1.0000	4,720.0000	PER HOUR	0.00	4,720.00	0.00	4,720.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	23.0000	3,860.0000	PER 1/2 HOUR	0.00	88,780.00	0.00	88,780.00
201.722	8:1:2 PROGRAM OCC THERAPY - RS	6.0000	4,160.0000	PER HOUR	0.00	24,960.00	0.00	24,960.00
203.010	12:1:1 ADJUSTMENT PROGRAM	3.0000	48,725.0000	TUITION RATE	0.00	97,450.00	48,725.00	146,175.00
203.721	ADJUSTMENT- COUNSELING -RS	2.0000	3,860.0000	PER 1/2 HOUR	0.00	7,720.00	0.00	7,720.00
203.722	ADJUSTMENT - OCC THER -RS	0.5000	4,160.0000	PER HOUR	0.00	2,080.00	0.00	2,080.00
204.010	12:1:1 MILD/MODERATE PROGRAM	2.0000	27,518.0000	TUITION RATE	0.00	27,518.00	27,518.00	55,036.00
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	1.0000	3,860.0000	PER 1/2 HOUR	0.00	3,860.00	0.00	3,860.00
206.020	TRANSITION SERVICES	10.0000	4,930.0000	PER STUDENT	0.00	49,300.00	0.00	49,300.00
206.030	STRIDE PROGRAM	2.0000	2,194.0000	PER STUDENT	0.00	4,388.00	0.00	4,388.00
206.070	YES	1.0000	8,505.0000	PER STUDENT	0.00	8,505.00	0.00	8,505.00

ONEIDA HERKIMER MADISON BOCES  
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD	School Year 2022-23
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Program/Serial No. Service		Basis for Current Contract				Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
209.010	12:1:4 DEV/MD PROGRAM	13.0000	39,126.0000	TUITION RATE	0.00			0.00	469,512.00	39,126.00	508,638.00	
209.708	12:1:4 DEV/MD TEACH ASSIST	3.0000	49,925.0000	PER FTE	0.00			0.00	149,775.00	0.00	149,775.00	
209.715	12:1:4 DEV/MD SPEECH - RS	14.0000	4,553.0000	PER HOUR	0.00			0.00	63,742.00	0.00	63,742.00	
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	2.5000	6,153.0000	PER HOUR	0.00			0.00	15,382.50	0.00	15,382.50	
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	4.0000	4,720.0000	PER HOUR	0.00			0.00	18,880.00	0.00	18,880.00	
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	9.0000	3,860.0000	PER 1/2 HOUR	0.00			0.00	34,740.00	0.00	34,740.00	
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	6.0000	4,160.0000	PER HOUR	0.00			0.00	24,960.00	0.00	24,960.00	
305.010	GUIDANCE	0.2000	99,267.0000	PER FTE	0.00			0.00	19,853.40	0.00	19,853.40	
310.010	NURSE PRACTITIONER	0.2000	120,637.5000	PER FTE	0.00			0.00	24,127.50	0.00	24,127.50	
312.010	MEDICAL DIRECTOR	1.0000	1,905.5000	DOSH'S DIRECTOR	0.00			0.00	1,905.50	0.00	1,905.50	
312.020	SCHOOL PHYSICIAN	2.0000	1,023.8200	PHYS CONSULTANT	0.00			0.00	2,047.64	0.00	2,047.64	
315.020	UNDER THE DIRECTION OF	4.0000	1,200.0000	PER 1-5 STUDENT	0.00			0.00	0.00	4,800.00	4,800.00	
316.010	VISUALLY IMPAIRED	0.0300	146,249.0000	PER FTE	0.00			0.00	4,387.47	0.00	4,387.47	
318.010	HEARING IMPAIRED	0.1000	142,099.1000	PER FTE	0.00			0.00	14,209.91	0.00	14,209.91	
321.010	PHYS. THERAPY	0.6000	127,592.0000	PER FTE	0.00			0.00	76,555.20	0.00	76,555.20	
326.010	ENGLISH/SECOND LANG. INTSR.	0.8000	102,663.0000	PER FTE	0.00			0.00	82,130.40	0.00	82,130.40	
332.000	CURRICULUM SUPERVISION COORDINATION	0.0000	0.0000	PER DAY	21,433.50			21,433.50	21,433.50	0.00	21,433.50	
337.010	Spanish	0.6000	103,889.0000	PER FTE	0.00			0.00	0.00	62,333.40	62,333.40	
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	7,045.11			7,045.11	6,780.69	264.42	7,045.11	
405.010	PERFORMING ARTS	1.0000	1,545.0000	BASE/USAGE	0.00			0.00	1,545.00	0.00	1,545.00	
405.020	ARTS IN EDUCATION	1.0000	1,525.0000	BASE	0.00			0.00	1,525.00	0.00	1,525.00	
408.010	ALTERN ED LEVEL I	6.0000	25,532.0000	PER STUDENT	0.00			0.00	153,192.00	0.00	153,192.00	
408.020	ALTERN ED SUSPENSION	1.0000	25,532.0000	PER STUDENT	0.00			0.00	25,532.00	0.00	25,532.00	

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD	School Year 2022-23
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit Cost				
410.429	HOSPITAL BASED/ONONDAGA BOCES	0.0000	0.0000	PER HOUR		2,160.00	0.00	2,160.00	
411.010	ALT HS EQUIV WITH OCCUP ED	1.0000	7,996.0000	PER STUDENT		7,996.00	0.00	7,996.00	
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT		600.00	0.00	600.00	
420.010	REGIONAL PGM EXCELLENCE	10.0000	1,889.0000	PER STUDENT		18,890.00	0.00	18,890.00	
420.020	COLGATE SEMINAR	10.0000	200.0000	PER STUDENT		200.00	1,800.00	2,000.00	
428.010	SUMMER SCH ACADEMIC	187.0000	533.0000	PER COURSE		99,671.00	0.00	99,671.00	
428.020	SUMMER SCH DRIVER ED	4.0000	780.0000	PER STUDENT		3,120.00	0.00	3,120.00	
438.010	DISTANCE LEARNING	1.0000	19,328.6600	PER DISTRICT		19,328.66	0.00	19,328.66	
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE		18,240.00	0.00	18,240.00	
438.020	ADV SOC STUDIES	6.0000	6,425.3200	SECTION		38,551.92	0.00	38,551.92	
438.030	CHINESE	7.0000	12,047.4700	SECTION		84,332.29	0.00	84,332.29	
438.040	SIGN LANGUAGE	7.0000	13,458.7400	SECTION		94,211.18	0.00	94,211.18	
438.050	ZOOM LICENSING	115.0000	22.8000	PER LICENSE		3,872.00	0.00	3,872.00	
438.060	VIRTUAL ACADEMY	1.0000	8,000.0000			8,000.00	0.00	8,000.00	
502.010	EDUCATIONAL COMMUN	1,417.0000	21.6700	Per RWADA		30,706.39	0.00	30,706.39	
502.020	COOP MUSIC SHARING	1,417.0000	1.0400	PER RWADA		1,473.68	0.00	1,473.68	
502.030	COURIER SERVICE	1,417.0000	2.1800	PER RWADA		7,969.06	0.00	7,969.06	
502.040	LOTE EXAMS	271.0000	5.7500	PER EXAM		1,558.25	0.00	1,558.25	
504.010	AUDIOVISUAL REPAIR	168.0000	84.3300	PER HOUR		14,167.44	0.00	14,167.44	
504.020	MICRO COMP REPAIR	300.0000	84.3300	PER HOUR		25,299.00	0.00	25,299.00	
504.030	MUSICAL INST REPAIR	59.6000	71.1900	PER HOUR		4,242.92	0.00	4,242.92	
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000			10,000.00	0.00	10,000.00	
505.010	PRINTING	0.0000	0.0000	USAGE		25,000.00	0.00	25,000.00	
510.060	BLACKBOARD	7.0000	1,437.5000			10,062.50	0.00	10,062.50	
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000			85,000.00	0.00	85,000.00	



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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD	School Year 2022-23
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Program/ Serial No. Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
514.259 MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	10,053.00	9,756.00	297.00	10,053.00	
515.258 NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	22,746.22	18,048.00	4,698.22	22,746.22	
515.259 COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	147,441.79	244,442.67	-97,000.88	147,441.79	
518.010 SCIENCE KITS	1,417.0000	15.0000	PER RWADA	0.00	21,255.00	0.00	21,255.00	
521.010 SCH CURRI IMPROV	1,417.0000	7.5000	Per RWADA+BASE	14,539.00	25,166.50	0.00	25,166.50	
521.011 CURRICULUM SPECIALIST	0.6000	127,900.0000	Per FTE	0.00	76,740.00	0.00	76,740.00	
521.015 SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000		36,608.00	36,608.00	0.00	36,608.00	
521.020 ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIABLES PER DIST	61,315.00	61,315.00	0.00	61,315.00	
521.025 TEACHERS COLLEGE	0.0000	0.0000	VARIABLES PER DIST	10,000.00	10,000.00	0.00	10,000.00	
521.030 REGIONAL SCORING	1,800.0000	12.0000	PER TEST	0.00	21,600.00	0.00	21,600.00	
521.040 SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00	
521.050 REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00	
521.070 RTTT DATA ANALYSIS	1.0000	3,040.0000	Per District	0.00	3,040.00	0.00	3,040.00	
521.080 APPR RECERTIFICATION/TRNNG	8.0000	2,610.0000	PER PARTICIPANT	0.00	20,880.00	0.00	20,880.00	
543.469 HRD/SFTWARE/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	5,093.28	5,093.28	0.00	5,093.28	
545.010 COMMUNITY SCHOOL RESOURCES	0.0000	0.0000	X-CONTRACT	236,910.00	225,000.00	11,910.00	236,910.00	
545.011 COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	29,291.00	27,900.00	1,391.00	29,291.00	
545.015 COMMUNITY SCHOOLS CFLR	0.4000	65,000.0000	PER FTE	0.00	26,000.00	0.00	26,000.00	
545.060 COMMUNITY SCHOOLS SAFE SCHOOLS	0.4000	75,000.0000	PER FTE	0.00	28,000.00	2,000.00	30,000.00	
547.469 CDOS CREDENTIAL MGT SYS OSWEGO BOC	0.0000	0.0000	X-CONTRACT	125.93	125.93	0.00	125.93	
555.149 SUPERINTENDENT EVAL/ERIE 2 BOCES	0.0000	0.0000	X-CONTRACT	2,176.88	0.00	2,176.88	2,176.88	
560.010 COMMITTEE PRESCHOOL	12.0000	1,065.0000	PER STUDENT	0.00	12,780.00	0.00	12,780.00	
574.010 SCH & BUS ALLIANCE	1,417.0000	3.4500	RWADA/Base	19,000.00	23,888.65	0.00	23,888.65	
574.080 SABA COLLEGIATE TECH PREP	1.0000	2,545.0000	PER DISTRICT	0.00	2,545.00	0.00	2,545.00	
576.010 REGIONAL CATALOG SERVICE	4.0000	878.3800	PER LIBRARY	0.00	3,513.52	0.00	3,513.52	
576.020 EXPANDED INTERLIBRARY LOAN	1,417.0000	0.7700	FEE/RWADA	383.00	1,474.09	0.00	1,474.09	

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES  
HOLLAND-PATENT CSD

School Year 2022-23

Program/Serial No. Service		Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Current Fixed Cost		Contract	To Date	Contract	
0.0000	0.0000		43,660.71		34,619.07	9,041.64	43,660.71	
8.0000	821.0600 PER UNIT		0.00		6,568.48	0.00	6,568.48	
1,417.0000	1.5900 PER RWADA		0.00		2,253.03	0.00	2,253.03	
2.0000	75.0000 PER PARTICIPANT		0.00		150.00	0.00	150.00	
0.0000	0.0000 X-CONTRACT		15,732.00		15,396.00	336.00	15,732.00	
0.0000	0.0000 X-CONTRACT		918,459.99		923,200.73	-4,740.74	918,459.99	
0.0000	0.0000 X-CONTRACT		27,282.00		0.00	27,282.00	27,282.00	
250.0000	67.6000 PER HOUR		0.00		16,900.00	0.00	16,900.00	
0.5000	71,087.1800 FTE		0.00		35,543.59	0.00	35,543.59	
0.0000	77.5000 PER RWADA		48,426.00		48,426.00	0.00	48,426.00	
0.0000	0.0000 X-CONTRACT		4,524.00		4,524.00	0.00	4,524.00	
1,417.0000	4.1500 PER RWADA +TELE		40,000.00		45,880.55	0.00	45,880.55	
62.0000	795.7200 PER UNIT		0.00		49,334.64	0.00	49,334.64	
2.0000	795.7200 PER UNIT		0.00		1,591.44	0.00	1,591.44	
17.0000	899.8800 ANNUAL PER CELL		0.00		15,297.96	0.00	15,297.96	
0.0000	0.0000 X-CONTRACT		12,727.98		11,708.60	1,019.38	12,727.98	
270.0000	13.5000 PER EMPLOYEE		0.00		3,645.00	0.00	3,645.00	
0.0000	0.0000		7,440.00		7,440.00	0.00	7,440.00	
1.0000	8,875.0000 PER DISTRICT		0.00		8,875.00	0.00	8,875.00	
1,417.0000	3.1500 Per RWADA+11500		11,500.00		15,963.55	0.00	15,963.55	
0.0000	0.0000		6,565.00		6,565.00	0.00	6,565.00	
8.0000	702.0000 PER BLDG.		0.00		5,616.00	0.00	5,616.00	
1.0000	21,781.0000 PER ONE DAY/WK		0.00		21,781.00	0.00	21,781.00	
0.0000	0.0000 X-CONTRACT		1,225.00		1,212.00	13.00	1,225.00	

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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES HOLLAND-PATENT CSD	School Year 2022-23
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Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,345.00	0.00	3,345.00
625.010	SUB CALL	131.0000	67.6000	TEACHER/+BASE D	9,331.92	0.00	9,331.92
627.010	RECORDS RETENTION	33.0000	360.0000	PER DAY	11,880.00	0.00	11,880.00
628.010	TELECOMMUNICATIONS	1.0000	6,462.7500	SVC COST + LINE	25,009.41	0.00	25,009.41
631.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	0.00	3,942.00	3,942.00
633.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	5,156.00	258.00	5,414.00
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,024.00	0.00	1,024.00
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	8,060.00	369.00	8,429.00
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	1,956.00	0.00	1,956.00
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,834.00	-206.00	2,628.00
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	2,085.56	351.19	2,436.75
650.019	TESTING - NYS ALT ADDMT	0.0000	0.0000	X-CONTRACT	10,500.00	75.00	10,575.00
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	10,802.84	54.09	10,856.93
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	0.00	6,825.00	6,825.00

ONEIDA HERKIMER MADISON BOCES  
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4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES  
HOLLAND-PATENT CSD

School Year 2022-23

Summary:

<u>Total of Service Costs - All Funds:</u>	5,945,588.61	(Except 001/002)
<u>Capital Costs:</u>	180,669.85	(CoSer 002)
<u>Adm. &amp; Clerical Costs:</u>	142,818.01	(CoSer 001)
<u>Total Contract Costs:</u>	6,269,066.47	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Signature, President and/or Clerk, BOCES      ONEIDA HERKIMER MADISON BOCES      PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070  
(Party of the First Part)      (Post Office Address)

  
Signature, President and/or Clerk, Board of Education (As Authorized)      HOLLAND-PATENT CSD      ADMINISTRATION OFFICE, 9601 MAIN STREET, HOLLAND PATENT, NY, 13354  
(Party of the Second Part)      (Post Office Address)

**ONEIDA HERKIMER MADISON BOCES**  
**PO BOX 70**  
**4747 MIDDLE SETTLEMENT ROAD**  
**NEW HARTFORD, NY 13413-0070**

**Contract for Cooperative Educational Services**

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and SAUQUOIT VALLEY CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	1,068.0000	100.7890	PER RWADA	0.00	107,642.65	0.00	107,642.65
002.010	RENT	1,068.0000	13.7348		0.00	14,668.77	0.00	14,668.77
002.020	CAPITAL FUND	1,068.0000	113.7598	PER RWADA	0.00	121,495.47	0.00	121,495.47
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	484,403.00	484,403.00	0.00	484,403.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	2.0000	8,474.0000	PER STUDENT	0.00	16,948.00	0.00	16,948.00
201.010	8:1:2 PROGRAM	16.0000	37,425.0000	TUITION RATE	0.00	636,225.00	-37,425.00	598,800.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	5.0000	4,553.0000	PER HOUR	0.00	22,765.00	0.00	22,765.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	16.0000	3,860.0000	PER 1/2 HOUR	0.00	77,200.00	-15,440.00	61,760.00
203.010	12:1:1 ADJUSTMENT PROGRAM	4.0000	48,725.0000	TUITION RATE	0.00	243,625.00	-48,725.00	194,900.00
203.715	ADJUSTMENT - SPEECH IMPAIRED - RS	1.5000	4,553.0000	PER HOUR	0.00	4,553.00	2,276.50	6,829.50
203.721	ADJUSTMENT- COUNSELING -RS	4.0000	3,860.0000	PER 1/2 HOUR	0.00	19,300.00	-3,860.00	15,440.00
204.010	12:1:1 MILD/MODERATE PROGRAM	15.0000	27,518.0000	TUITION RATE	0.00	440,288.00	-27,518.00	412,770.00
204.708	12:1:1 MILD/MODERATE TEACH ASST	1.0000	49,925.0000	PER FTE	0.00	49,925.00	0.00	49,925.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	7.5000	4,553.0000	PER HOUR	0.00	31,871.00	2,276.50	34,147.50
204.721	12:1:1 MILD/MODERATE COUNSELING-RS	12.5000	3,860.0000	PER 1/2 HOUR	0.00	46,320.00	1,930.00	48,250.00
206.040	COLLEGE WORKS FOUNDATIONS	0.0000	8,505.0000	PER STUDENT	0.00	8,505.00	-8,505.00	0.00
209.010	12:1:4 DEV/MD PROGRAM	10.0000	39,126.0000	TUITION RATE	0.00	391,260.00	0.00	391,260.00
209.708	12:1:4 DEV/MD TEACH ASSIST	3.5000	49,925.0000	PER FTE	0.00	174,737.50	0.00	174,737.50
209.715	12:1:4 DEV/MD SPEECH - RS	12.0000	4,553.0000	PER HOUR	0.00	59,189.00	-4,553.00	54,636.00
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	1.0000	6,153.0000	PER HOUR	0.00	6,153.00	0.00	6,153.00
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	7.0000	3,860.0000	PER 1/2 HOUR	0.00	23,160.00	3,860.00	27,020.00

**ONEIDA HERKIMER MADISON BOCES**  
**PO BOX 70**  
**4747 MIDDLE SETTLEMENT ROAD**  
**NEW HARTFORD, NY 13413-0070**

**Contract for Cooperative Educational Services**

ONEIDA HERKIMER MADISON BOCES  
SAUQUOIT VALLEY CSD

School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
221.219	6:1:1 HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	90,000.00	-90,000.00	0.00
310.010	NURSE PRACTITIONER	0.2000	120,637.5000	PER FTE	24,127.50	0.00	24,127.50
312.010	MEDICAL DIRECTOR	1.0000	1,905.5000	DOSH'S DIRECTOR	1,905.50	0.00	1,905.50
312.020	SCHOOL PHYSICIAN	2.0000	1,023.8200	PHYS CONSULTANT	2,047.64	0.00	2,047.64
315.010	SPEECH IMPAIRED	0.8000	106,330.0000	PER FTE	85,064.00	0.00	85,064.00
315.020	UNDER THE DIRECTION OF	5.0000	1,200.0000	PER 1-5 STUDENT	6,000.00	0.00	6,000.00
326.010	ENGLISH/SECOND LANG. INTSR.	0.6000	102,663.0000	PER FTE	82,130.40	-20,532.60	61,597.80
338.010	MUSIC TEACHER	0.0000	93,301.0000	PER FTE	46,650.50	-46,650.50	0.00
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	5,976.79	233.08	6,209.87
349.219	SPEECH/HERKIMER BOCES	0.0000	0.0000	X-CONTRACT	14,421.45	-14,421.45	0.00
350.219	OCC. THERAPY/HERK. BOCES	0.0000	0.0000	X-CONTRACT	4,059.00	-4,059.00	0.00
352.219	TEACH. AIDE 1:1/HERK. BOCES	0.0000	0.0000	X-CONTRACT	30,800.00	-30,800.00	0.00
408.010	ALTERN ED LEVEL I	1.0000	25,532.0000	PER STUDENT	0.00	25,532.00	25,532.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	2,300.00	0.00	2,300.00
420.010	REGIONAL PGM EXCELLENCE	0.0000	1,889.0000	PER STUDENT	9,445.00	-9,445.00	0.00
420.020	COLGATE SEMINAR	15.0000	200.0000	PER STUDENT	0.00	3,000.00	3,000.00
428.010	SUMMER SCH ACADEMIC	15.0000	533.0000	PER COURSE	32,513.00	-24,518.00	7,995.00
428.030	SUMMER SCHOOL TUTORIAL	0.0000	196.0000	PER COURSE	2,156.00	-2,156.00	0.00
438.010	DISTANCE LEARNING	1.0000	19,328.6600	PER DISTRICT	19,328.66	0.00	19,328.66
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	5,500.00	0.00	5,500.00
438.020	ADV SOC STUDIES	2.0000	6,425.3200	SECTION	12,850.64	0.00	12,850.64

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES SAUQUOIT VALLEY CSD	School Year 2022-23
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
438.030	CHINESE	0.0000	12,047.4700	SECTION	0.00	12,047.47	-12,047.47	0.00	
438.040	SIGN LANGUAGE	1.0000	13,458.7400	SECTION	0.00	0.00	13,458.74	13,458.74	
479.469	DL SYNERGY VIRTUAL HS/CITI BOCES	0.0000	0.0000	X-CONTRACT	0.00	23,000.00	-23,000.00	0.00	
502.010	EDUCATIONAL COMMUN	1,068.0000	21.6700	Per RWADA	0.00	23,143.56	0.00	23,143.56	
502.020	COOP MUSIC SHARING	1,068.0000	1.0400	PER RWADA	0.00	1,110.72	0.00	1,110.72	
502.030	COURIER SERVICE	1,068.0000	2.1800	PER RWADA	3,835.00	6,163.24	0.00	6,163.24	
502.040	LOTE EXAMS	130.0000	5.7500	PER EXAM	0.00	747.50	0.00	747.50	
504.010	AUDIOVISUAL REPAIR	127.0000	84.3300	PER HOUR	0.00	10,709.91	0.00	10,709.91	
504.020	MICRO COMP REPAIR	184.0000	84.3300	PER HOUR	0.00	15,516.72	0.00	15,516.72	
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		5,200.00	2,600.00	2,600.00	5,200.00	
505.010	PRINTING	0.0000	0.0000	USAGE	23,500.00	23,500.00	0.00	23,500.00	
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	9,472.89	6,309.99	3,162.90	9,472.89	
510.010	INSTR TECHNOLOGY - LEVEL I	0.6000	84,907.8400	PER UNIT	0.00	50,944.70	0.00	50,944.70	
510.050	BLACKBOARD	4.0000	1,437.5000		0.00	5,750.00	0.00	5,750.00	
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		45,000.00	45,000.00	0.00	45,000.00	
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	9,453.00	9,155.00	297.00	9,453.00	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	27,915.17	26,151.00	1,764.17	27,915.17	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	106,773.32	86,591.20	20,182.12	106,773.32	
518.010	SCIENCE KITS	1,068.0000	15.0000	PER RWADA	0.00	16,020.00	0.00	16,020.00	
521.010	SCH CURRI IMPROV	1,068.0000	7.5000	Per RWADA+BASE	14,539.00	22,549.00	0.00	22,549.00	
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIABLES PER DIST	5,000.00	5,350.00	-350.00	5,000.00	
521.030	REGIONAL SCORING	1,065.0000	12.0000	PER TEST	0.00	12,780.00	0.00	12,780.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00	
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00	
521.070	RTTT DATA ANALYSIS	1.0000	3,040.0000	Per District	0.00	3,040.00	0.00	3,040.00	
521.080	APPR RECERTIFICATION/TRNING	5.0000	2,610.0000	PER PARTICIPANT	0.00	13,050.00	0.00	13,050.00	

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES  
SAUQUOIT VALLEY CSD  
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
545.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	3,750.00	3,500.00	250.00	3,750.00
545.060	COMMUNITY SCHOOLS SAFE SCHOOLS	0.5000	75,000.0000	PER FTE	0.00	35,000.00	2,500.00	37,500.00
560.010	COMMITTEE PRESCHOOL	20.0000	1,065.0000	PER STUDENT	0.00	21,300.00	0.00	21,300.00
574.010	SCH & BUS ALLIANCE	1,068.0000	3.4500	RWADA/Base	19,000.00	22,684.60	0.00	22,684.60
576.010	REGIONAL CATALOG SERVICE	3.0000	878.3800	PER LIBRARY	0.00	2,635.14	0.00	2,635.14
576.020	EXPANDED INTERLIBRARY LOAN	1,068.0000	0.7700	FEE/RWADA	383.00	1,205.36	0.00	1,205.36
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		14,774.65	19,740.38	-4,965.73	14,774.65
576.040	COLLECTION DEVELOP.	17.0000	821.0600	PER UNIT	0.00	13,958.02	0.00	13,958.02
576.050	VIRTUAL REFERENCE LIB.	1,068.0000	1.5900	PER RWADA	0.00	1,698.12	0.00	1,698.12
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	11,499.00	11,247.00	252.00	11,499.00
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	186,965.76	188,365.43	-1,399.67	186,965.76
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	7,040.00	6,902.00	138.00	7,040.00
603.010	SCHOOL COMMUNICATION	202.0000	67.5000	PER HOUR	0.00	13,655.20	0.00	13,655.20
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	2,575.00	2,575.00	0.00	2,575.00
610.010	TELEPHONE & SERVICE CHARGES	1,068.0000	4.1500	PER RWADA +TELE	10,659.00	15,091.20	0.00	15,091.20
610.040	AIR CARD	1.0000	795.7200	PER UNIT	0.00	795.72	0.00	795.72
610.060	CELL PHONE	7.0000	899.8800	ANNUAL PER CELL	0.00	6,299.16	0.00	6,299.16
616.010	EMPLOYEE ASSISTANCE	177.0000	13.5000	PER EMPLOYEE	0.00	2,389.50	0.00	2,389.50
618.030	HEALTH INS. COORD.	1.0000	8,875.0000	PER DISTRICT	0.00	8,875.00	0.00	8,875.00
618.040	DENTAL ADMIN. FEE	0.0000	0.0000	MO/EMPLOYEE	15,589.00	15,589.00	0.00	15,589.00
620.010	SAFETY SERVICE	1,068.0000	3.1500	Per RWADA+11500	11,500.00	14,864.20	0.00	14,864.20
620.011	CHILD LIFE	0.0000	0.0000		6,110.00	6,110.00	0.00	6,110.00
620.020	ASBESTOS MAINT.	4.0000	702.0000	PER BLDG.	0.00	2,808.00	0.00	2,808.00



ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES SAUQUOIT VALLEY CSD	School Year 2022-23
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Program/ Serial No. Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
620.040 FIRE INSPECTIONS	4.2500	702.0000	PER BLDG.	0.00	2,983.50	0.00	2,983.50	
620.060 DASA/PBIS	0.2000	21,781.0000	PER ONE DAY/WK	0.00	4,356.20	0.00	4,356.20	
622.259 REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,225.00	1,212.00	13.00	1,225.00	
623.499 STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,345.00	3,345.00	0.00	3,345.00	
625.010 SUB CALL.	0.0000	67.6000	TEACHER+BASE D	0.00	6,154.72	-6,154.72	0.00	
626.010 SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	59,430.00	59,430.00	0.00	59,430.00	
627.010 RECORDS RETENTION	21.0000	360.0000	PER DAY	0.00	7,560.00	0.00	7,560.00	
628.010 TELECOMMUNICATIONS	1.0000	6,462.7500	SVC COST + LINE	18,546.66	25,009.41	0.00	25,009.41	
631.259 COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	3,054.00	3,033.12	20.88	3,054.00	
634.219 STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,003.00	1,003.00	0.00	1,003.00	
637.499 FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	2,500.00	2,500.00	0.00	2,500.00	
640.229 DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	1,350.00	1,350.00	0.00	1,350.00	
641.489 ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,500.00	2,500.00	0.00	2,500.00	
646.259 MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	1,083.00	2,286.71	-1,203.71	1,083.00	
655.499 SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	3,480.75	3,315.00	165.75	3,480.75	

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES  
SAUQUOIT VALLEY CSD  
School Year 2022-23

**Summary:**

<u>Total of Service Costs - All Funds:</u>	3,830,124.07	<u>(Except 001/002)</u>
<u>Capital Costs:</u>	136,164.24	<u>(CoSer.002)</u>
<u>Adm. &amp; Clerical Costs:</u>	107,642.65	<u>(CoSer.001)</u>
<u>Total Contract Costs:</u>	4,073,930.96	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education. IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Signature, President and/or Clerk, BOCES  
*[Signature]*  
ONEIDA HERKIMER MADISON BOCES  
(Party of the First Part)

Signature, President and/or Clerk, Board of Education (As Authorized)  
ADMIN OFFICE, 2601 ONEIDA STREET, SAUQUOIT, NY, 13456  
(Post Office Address)  
PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070  
(Post Office Address)

**ONEIDA HERKIMER MADISON BOCES**  
**PO BOX 70**  
**4747 MIDDLE SETTLEMENT ROAD**  
**NEW HARTFORD, NY 13413-0070**

**Contract for Cooperative Educational Services**

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and NEW YORK MILLS UFSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
001.010	ADMINISTRATIVE COSER	618.0000	100.7890	PER RWADA	0.00	62,287.60	0.00	62,287.60
002.010	RENT	618.0000	13.7348		0.00	8,488.11	0.00	8,488.11
002.020	CAPITAL FUND	618.0000	113.7598	PER RWADA	0.00	70,303.56	0.00	70,303.56
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	244,985.00	244,985.00	0.00	244,985.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	2.0000	8,474.0000	PER STUDENT	0.00	16,948.00	0.00	16,948.00
201.010	8:1:2 PROGRAM	9.0000	37,425.0000	TUITION RATE	0.00	336,825.00	0.00	336,825.00
201.015	8:1:2 + 1 PROGRAM	1.0000	40,420.0000	PER STUDENT FTE	0.00	40,420.00	0.00	40,420.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	1.0000	4,553.0000	PER HOUR	0.00	4,553.00	0.00	4,553.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	13.0000	3,860.0000	PER 1/2 HOUR	0.00	50,180.00	0.00	50,180.00
201.722	8:1:2 PROGRAM OCC THERAPY - RS	2.0000	4,160.0000	PER HOUR	0.00	8,320.00	0.00	8,320.00
303.010	12:1:1 ADJUSTMENT PROGRAM	2.0000	48,725.0000	TUITION RATE	0.00	97,450.00	0.00	97,450.00
303.721	ADJUSTMENT - COUNSELING -RS	2.0000	3,860.0000	PER 1/2 HOUR	0.00	7,720.00	0.00	7,720.00
304.010	12:1:1 MILD/MODERATE PROGRAM	9.0000	27,518.0000	TUITION RATE	0.00	247,662.00	0.00	247,662.00
304.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	7.0000	4,553.0000	PER HOUR	0.00	31,871.00	0.00	31,871.00
304.720	12:1:1 MILD/MOD PHYS THERAPY-RS	1.0000	4,720.0000	PER HOUR	0.00	4,720.00	0.00	4,720.00
304.721	12:1:1 MILD/MODERATE COUNSELING-RS	11.0000	3,860.0000	PER 1/2 HOUR	0.00	42,460.00	0.00	42,460.00
304.722	12:1:1 MILD/MODERATE OCC THER - RS	5.0000	4,160.0000	PER HOUR	0.00	20,800.00	0.00	20,800.00
306.020	TRANSITION SERVICES	9.0000	4,930.0000	PER STUDENT	0.00	44,370.00	0.00	44,370.00
309.010	12:1:4 DEV/MD PROGRAM	4.0000	39,126.0000	TUITION RATE	0.00	156,504.00	0.00	156,504.00
309.715	12:1:4 DEV/MD SPEECH - RS	3.0000	4,553.0000	PER HOUR	0.00	13,659.00	0.00	13,659.00
309.720	12:1:4 DEV/MD PHYS THERAPY-RS	1.0000	4,720.0000	PER HOUR	0.00	4,720.00	0.00	4,720.00

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES  
NEW YORK MILLS UFSD

School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	3.0000	3,860.0000	PER 1/2 HOUR	0.00	11,580.00	0.00	11,580.00	
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	3.0000	4,160.0000	PER HOUR	0.00	12,480.00	0.00	12,480.00	
216.010	6:1:2 PROGRAM	2.0000	76,355.0000	STUDENT FTE	0.00	152,710.00	0.00	152,710.00	
303.010	ART	0.8000	130,759.0000	PER FTE	0.00	104,591.20	0.00	104,591.20	
305.010	GUIDANCE	0.6000	99,267.0000	PER FTE	0.00	59,560.20	0.00	59,560.20	
306.010	TECHNOLOGY	0.7000	117,906.0000	PER FTE	0.00	82,534.20	0.00	82,534.20	
310.010	NURSE PRACTITIONER	0.1000	120,637.5000	PER FTE	0.00	12,063.75	0.00	12,063.75	
312.010	MEDICAL DIRECTOR	1.0000	1,905.5000	DOSHS DIRECTOR	0.00	1,905.50	0.00	1,905.50	
312.020	SCHOOL PHYSICIAN	1.0000	1,023.8200	PHYS CONSULTANT	0.00	1,023.82	0.00	1,023.82	
313.010	SCHOOL PSYCHOLOGIST	0.4000	105,335.0000	PER FTE	0.00	42,134.00	0.00	42,134.00	
315.010	SPEECH IMPAIRED	0.7000	106,330.0000	PER FTE	0.00	74,431.00	0.00	74,431.00	
315.020	UNDER THE DIRECTION OF	4.0000	1,200.0000	PER 1-5 STUDENT	0.00	4,800.00	0.00	4,800.00	
316.010	VISUALLY IMPAIRED	0.0500	146,249.0000	PER FTE	0.00	7,312.45	0.00	7,312.45	
322.010	OCCUPATIONAL THERAPY	0.5000	104,612.0000	PER FTE	0.00	52,306.00	0.00	52,306.00	
325.010	HOME ECONOMICS	0.6000	109,621.0000	PER FTE	0.00	65,772.60	0.00	65,772.60	
326.010	ENGLISH/SECOND LANG. INTSR.	0.4000	102,663.0000	PER FTE	0.00	41,065.20	0.00	41,065.20	
346.469	AUDIOLOGY/OSWEGO BOCES	0.0600	0.0000	X-CONTRACT	5,592.51	5,362.61	209.90	5,592.51	
355.010	General Supervision	0.6000	128,006.0000	FTE	0.00	76,803.60	0.00	76,803.60	
405.010	PERFORMING ARTS	1.0000	1,545.0000	BASE/USAGE	0.00	1,545.00	0.00	1,545.00	
405.020	ARTS IN EDUCATION	1.0000	1,525.0000	BASE	0.00	1,525.00	0.00	1,525.00	

**ONEIDA HERKIMER MADISON BOCES**  
**PO BOX 70**  
**4747 MIDDLE SETTLEMENT ROAD**  
**NEW HARTFORD, NY 13413-0070**

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES NEW YORK MILLS UFSD	School Year 2022-23
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	PER STUDENT				
408.010	ALTERN ED LEVEL I	6.0000	25,532.0000	PER STUDENT	0.00	153,192.00	0.00	153,192.00	
411.010	ALT HS EQUIV WITH OCCUP ED	1.0000	7,996.0000	PER STUDENT	0.00	7,996.00	0.00	7,996.00	
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	700.00	275.47	424.53	700.00	
420.010	REGIONAL PGM EXCELLENCE	2.0000	1,889.0000	PER STUDENT	0.00	3,778.00	0.00	3,778.00	
420.020	COLGATE SEMINAR	4.0000	200.0000	PER STUDENT	0.00	800.00	0.00	800.00	
428.010	SUMMER SCH ACADEMIC	114.0000	533.0000	PER COURSE	0.00	60,762.00	0.00	60,762.00	
428.020	SUMMER SCH DRIVER ED	7.0000	780.0000	PER STUDENT	0.00	5,460.00	0.00	5,460.00	
428.030	SUMMER SCHOOL TUTORIAL	4.0000	196.0000	PER COURSE	0.00	784.00	0.00	784.00	
438.010	DISTANCE LEARNING	1.0000	19,328.6600	PER DISTRICT	0.00	19,328.66	0.00	19,328.66	
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	4,000.00	4,000.00	0.00	4,000.00	
438.020	ADV SOC STUDIES	3.0000	6,425.3200	SECTION	0.00	19,275.96	0.00	19,275.96	
438.040	SIGN LANGUAGE	1.0000	13,458.7400	SECTION	0.00	13,458.74	0.00	13,458.74	
438.050	ZOOM LICENSING	20.0000	22.8000	PER LICENSE	1,250.00	1,706.00	0.00	1,706.00	
502.010	EDUCATIONAL COMMUN	618.0000	21.6700	Per RWADA	0.00	13,392.06	0.00	13,392.06	
502.030	COURIER SERVICE	618.0000	2.1800	PER RWADA	1,745.00	3,092.24	0.00	3,092.24	
504.010	AUDIOVISUAL REPAIR	139.0000	84.3300	PER HOUR	0.00	11,721.87	0.00	11,721.87	
504.020	MICRO COMP REPAIR	134.0000	84.3300	PER HOUR	0.00	11,300.22	0.00	11,300.22	
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		1,000.00	1,000.00	0.00	1,000.00	
505.010	PRINTING	0.0000	0.0000	USAGE	64,500.00	64,500.00	0.00	64,500.00	
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	3,157.63	2,103.33	1,054.30	3,157.63	
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	41,248.00	40,003.00	1,245.00	41,248.00	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	29,029.45	27,246.15	1,783.30	29,029.45	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	27,078.75	139,355.79	-112,277.04	27,078.75	
518.010	SCIENCE KITS	618.0000	15.0000	PER RWADA	0.00	9,270.00	0.00	9,270.00	

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES  
NEW YORK MILLS UFSD

School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis					
521.010	SCH CURRI IMPROV	618.0000	7.5000	Per RWADA+BASE	14,539.00	19,174.00	0.00	19,174.00	
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIABLES PER DIST	10,925.00	10,925.00	0.00	10,925.00	
521.030	REGIONAL SCORING	600.0000	12.0000	PER TEST	0.00	7,200.00	0.00	7,200.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00	
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00	
521.070	RTTT DATA ANALYSIS	1.0000	3,040.0000	Per District	0.00	3,040.00	0.00	3,040.00	
521.080	APPR RECERTIFICATION/TRNRG	3.0000	2,610.0000	PER PARTICIPANT	0.00	7,830.00	0.00	7,830.00	
345.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT	3,750.00	3,500.00	250.00	3,750.00	
345.060	COMMUNITY SCHOOLS SAFE SCHOOLS	0.5000	75,000.0000	PER FTE	0.00	35,000.00	2,500.00	37,500.00	
360.010	COMMITTEE PRESCHOOL	9.0000	1,065.0000	PER STUDENT	0.00	9,585.00	0.00	9,585.00	
374.010	SCH & BUS ALLIANCE	618.0000	3.4500	RWADA/Base	19,000.00	21,132.10	0.00	21,132.10	
376.010	REGIONAL CATALOG SERVICE	2.0000	878.3800	PER LIBRARY	0.00	1,756.76	0.00	1,756.76	
376.020	EXPANDED INTERLIBRARY LOAN	618.0000	0.7700	FEE/RWADA	383.00	858.86	0.00	858.86	
376.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		13,843.50	12,861.36	982.14	13,843.50	
376.040	COLLECTION DEVELOP.	14.0000	821.0600	PER UNIT	0.00	11,494.84	0.00	11,494.84	
376.050	VIRTUAL REFERENCE LIB.	618.0000	1.5900	PER RWADA	0.00	982.62	0.00	982.62	
378.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	9,582.50	9,372.50	210.00	9,582.50	
301.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	479,426.10	466,784.61	12,641.49	479,426.10	
302.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	28,741.00	34,968.00	-6,227.00	28,741.00	
303.010	SCHOOL COMMUNICATION	233.0000	67.6000	PER HOUR	0.00	15,750.80	0.00	15,750.80	
303.020	SCH. COMM./PR ASST	0.2000	71,087.1800	FTE	0.00	14,217.44	0.00	14,217.44	
304.010	CBO	618.0000	77.5000	PER RWADA	0.00	47,895.00	0.00	47,895.00	
309.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	2,161.00	2,161.00	0.00	2,161.00	
310.010	TELEPHONE & SERVICE CHARGES	618.0000	4.1500	PER RWADA +TELE	8,000.00	10,564.70	0.00	10,564.70	

**ONEIDA HERKIMER MADISON BOCES**  
**PO BOX 70**  
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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES  
NEW YORK MILLS UFSD

School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
510.030	MAINTENANCE SUPPORT	0.0000		0.0000 VARIES PER DIST	12,800.00	0.00	12,800.00	
510.040	AIR CARD	2.0000	795.7200	PER UNIT	1,591.44	0.00	1,591.44	
510.060	CELL PHONE	3.0000	899.8800	ANNUAL PER CELL	2,699.64	0.00	2,699.64	
518.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		2,910.00	0.00	2,910.00	
518.030	HEALTH INS. COORD.	1.0000	8,875.0000	PER DISTRICT	8,875.00	0.00	8,875.00	
519.219	COOPERATIVE BIDDING XC HERKIMER	0.0000	0.0000	X-CONTRACT	4,250.00	-4,250.00	0.00	
520.010	SAFETY SERVICE	618.0000	3.1500	Per RWADA*11500	13,446.70	0.00	13,446.70	
520.020	ASBESTOS MAINT.	2.0000	702.0000	PER BLDG.	1,404.00	0.00	1,404.00	
520.030	VIS./STRUC. INSPECT.	1.0000	702.0000	PER BLDG.	702.00	0.00	702.00	
520.040	FIRE INSPECTIONS	2.5000	702.0000	PER BLDG.	1,755.00	0.00	1,755.00	
520.041	FIRE SAFETY SVCS	88.0000	7.6000	PER EXT + SERVI	668.80	0.00	668.80	
520.060	DASA/PBIS	1.0000	21,781.0000	PER ONE DAY/WK	21,781.00	0.00	21,781.00	
521.010	LIABILITY INSURANCE	1.0000	1,375.0000	PER DISTRICT	1,375.00	0.00	1,375.00	
523.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,345.00	0.00	3,345.00	
525.010	SUB CALL	56.0000	67.6000	TEACHER/+BASE D	4,261.92	0.00	4,261.92	
526.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	22,685.00	0.00	22,685.00	
527.010	RECORDS RETENTION	16.0000	360.0000	PER DAY	5,760.00	0.00	5,760.00	
528.010	TELECOMMUNICATIONS	1.0000	6,462.7500	SVC COST + LINE	26,107.95	0.00	26,107.95	
533.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	4,381.00	351.00	4,732.00	
534.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,024.00	0.00	1,024.00	
540.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	1,327.00	0.00	1,327.00	
541.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,500.00	0.00	2,500.00	

ONEIDA HERKIMER MADISON BOCES  
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES  
NEW YORK MILLS UFSD

School Year 2022-23

Program/ Serial No. Service	Quantity/ Share	Unit Cost	Cost Basis	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
				X-CONTRACT	X-CONTRACT	X-CONTRACT				
346.259 MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT			541.50	1,524.38	-982.88	541.50	
355.499 SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT			3,150.00	3,000.00	150.00	3,150.00	
358.129 COOP BID/DCMO BOCES	0.0000	0.0000	X-CONTRACT			4,608.43	0.00	4,608.43	4,608.43	



ONEIDA HERKIMER MADISON BOCES  
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4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES  
NEW YORK MILLS UFSD

School Year 2022-23

Summary:

Total Of Service Costs - All Funds:	3,605,077.21	(Except 001/002)
Capital Costs:	78,791.67	(CoSer 002)
Adm. & Clerical Costs:	62,287.60	(CoSer 001)
Total Contract Costs:	3,746,156.48	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES (Party of the First Part)

(Post Office Address)

NEW YORK MILLS UFSD

ADMIN OFFICE, 1 MARAUDER BOULEVARD, NY MILLS, NY, 13417

Signature, President and/or Clerk, Board of Education (As Authorized)

NEW YORK MILLS U.F.S.D.(Post Office Address)  
1 Marauder Blvd.  
New York Mills, NY 13417



**ONEIDA HERKIMER MADISON BOCES**  
**PO BOX 70**  
**4747 MIDDLE SETTLEMENT ROAD**  
**NEW HARTFORD, NY 13413-0070**

**Contract for Cooperative Educational Services**

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ORISKANY CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
001.010	ADMINISTRATIVE COSER	617.0000	100.7890	PER RWADA	0.00	62,186.81	0.00	62,186.81
002.010	RENT	617.0000	13.7348		0.00	8,474.37	0.00	8,474.37
002.020	CAPITAL FUND	617.0000	113.7598	PER RWADA	0.00	70,189.80	0.00	70,189.80
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	431,508.00	431,508.00	0.00	431,508.00
101.141	P-TECH	7.0000	19,402.0000	PER STUDENT	0.00	0.00	135,814.00	135,814.00
101.708	OCCUPATIONAL EDUCATION	1.0000	49,925.0000	PER FTE	0.00	49,925.00	0.00	49,925.00
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	2.0000	8,474.0000	PER STUDENT	0.00	16,948.00	0.00	16,948.00
109.259	OCC. ED./MADISON BOCES	0.0000	0.0000	X-CONTRACT	10,002.00	9,554.00	448.00	10,002.00
201.010	8:1:2 PROGRAM	9.0000	37,425.0000	TUITION RATE	0.00	224,550.00	112,275.00	336,825.00
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	5.0000	4,553.0000	PER HOUR	0.00	18,212.00	4,553.00	22,765.00
201.720	8:1:2 PROGRAM PHYS THERAPY -RS	2.0000	4,720.0000	PER HOUR	0.00	4,720.00	4,720.00	9,440.00
201.721	8:1:2 PROGRAM SOCIAL WORKERS	9.0000	3,860.0000	PER 1/2 HOUR	0.00	23,160.00	11,580.00	34,740.00
201.722	8:1:2 PROGRAM OCC THERAPY - RS	5.0000	4,160.0000	PER HOUR	0.00	16,640.00	4,160.00	20,800.00
204.010	12:1:1 MILD/MODERATE PROGRAM	3.0000	27,518.0000	TUITION RATE	0.00	27,518.00	55,036.00	82,554.00
204.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	3.0000	4,553.0000	PER HOUR	0.00	4,553.00	9,106.00	13,659.00
204.722	12:1:1 MILD/MODERATE OCC THER - RS	3.0000	4,160.0000	PER HOUR	0.00	4,160.00	8,320.00	12,480.00
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	50,149.00	35,437.50	14,711.50	50,149.00
206.020	TRANSITION SERVICES	1.0000	4,930.0000	PER STUDENT	0.00	4,930.00	0.00	4,930.00
206.040	COLLEGE WORKS FOUNDATIONS	1.0000	8,505.0000	PER STUDENT	0.00	8,505.00	0.00	8,505.00
206.060	LIFE AFTER HIGH SCHOOL	1.0000	8,505.0000	PER STUDENT	0.00	8,505.00	0.00	8,505.00
206.090	OPTIONS HIGH SCHOOL	1.0000	8,505.0000	PER STUDENT	0.00	0.00	8,505.00	8,505.00

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**Contract for Cooperative Educational Services**

ONEIDA HERKIMER MADISON BOCES  
ORISKANY CSD

School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current				
209.010	12:1:4 DEV/MD PROGRAM	3.0000	39,126.0000	TUITION RATE	0.00	39,126.00	78,252.00	117,378.00	
209.715	12:1:4 DEV/MD SPEECH - RS	3.0000	4,553.0000	PER HOUR	0.00	4,553.00	9,106.00	13,659.00	
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	1.5000	4,160.0000	PER HOUR	0.00	2,080.00	4,160.00	6,240.00	
305.010	GUIDANCE	0.4000	99,267.0000	PER FTE	0.00	59,560.20	-19,853.40	39,706.80	
310.010	NURSE PRACTITIONER	0.2000	120,637.5000	PER FTE	0.00	24,127.50	0.00	24,127.50	
312.010	MEDICAL DIRECTOR	1.0000	1,905.5000	DOSHS DIRECTOR	0.00	1,905.50	0.00	1,905.50	
312.020	SCHOOL PHYSICIAN	2.0000	1,023.8200	PHYS CONSULTANT	0.00	2,047.64	0.00	2,047.64	
313.010	SCHOOL PSYCHOLOGIST	0.5000	105,335.0000	PER FTE	0.00	52,667.50	0.00	52,667.50	
314.010	SCHOOL SOCIAL WKR	0.8000	90,646.6000	PER FTE	0.00	72,517.28	0.00	72,517.28	
315.020	UNDER THE DIRECTION OF	0.0000	1,200.0000	PER 1-5 STUDENT	0.00	2,400.00	-2,400.00	0.00	
326.010	ENGLISH/SECOND LANG. INTSR.	0.2000	102,663.0000	PER FTE	0.00	0.00	20,532.60	20,532.60	
332.000	CURRICULUM SUPERVISION COORDINATION	0.0000	0.0000	PER DAY	33,990.50	24,464.50	9,526.00	33,990.50	
338.010	MUSIC TEACHER	0.6000	93,301.0000	PER FTE	0.00	55,980.60	0.00	55,980.60	
345.010	SHARED BUSINESS OFFICIAL	0.0000	0.0000		10,124.00	0.00	10,124.00	10,124.00	
405.010	PERFORMING ARTS	1.0000	1,545.0000	BASE/USAGE	0.00	1,545.00	0.00	1,545.00	
405.020	ARTS IN EDUCATION	1.0000	1,525.0000	BASE	0.00	1,525.00	0.00	1,525.00	
408.010	ALTERN ED LEVEL I	0.0000	25,532.0000	PER STUDENT	0.00	25,532.00	-25,532.00	0.00	
411.010	ALT HS EQUIV WITH OCCUP ED	1.0000	7,996.0000	PER STUDENT	0.00	7,996.00	0.00	7,996.00	
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	675.00	675.00	0.00	675.00	
420.010	REGIONAL PGM EXCELLENCE	2.0000	1,889.0000	PER STUDENT	0.00	3,778.00	0.00	3,778.00	

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**Contract for Cooperative Educational Services**

<b>ONEIDA HERKIMER MADISON BOCES</b> <b>ORISKANY CSD</b>	School Year 2022-23
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit Cost				
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	3,847.00	5,106.00	-1,259.00	3,847.00	
428.010	SUMMER SCH ACADEMIC	10.0000	533.0000	PER COURSE	0.00	0.00	5,330.00	5,330.00	
428.020	SUMMER SCH DRIVER ED	15.0000	780.0000	PER STUDENT	0.00	11,700.00	0.00	11,700.00	
428.030	SUMMER SCHOOL TUTORIAL	9.0000	196.0000	PER COURSE	0.00	1,764.00	0.00	1,764.00	
438.010	DISTANCE LEARNING	1.0000	19,328.6600	PER DISTRICT	0.00	19,328.66	0.00	19,328.66	
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	1,100.00	1,100.00	0.00	1,100.00	
438.020	ADV SOC STUDIES	4.0000	6,425.3200	SECTION	0.00	25,701.28	0.00	25,701.28	
438.030	CHINESE	6.0000	12,047.4700	SECTION	7,350.45	79,635.27	0.00	79,635.27	
438.040	SIGN LANGUAGE	3.0000	13,458.7400	SECTION	0.00	40,376.22	0.00	40,376.22	
438.050	ZOOM LICENSING	0.0000	22.8000	PER LICENSE	0.00	3,074.00	-3,074.00	0.00	
502.010	EDUCATIONAL COMMUN	617.0000	21.6700	Per RWADA	0.00	13,370.39	0.00	13,370.39	
502.020	COOP MUSIC SHARING	617.0000	1.0400	PER RWADA	0.00	641.68	0.00	641.68	
502.030	COURIER SERVICE	617.0000	2.1800	PER RWADA	1,745.00	3,090.06	0.00	3,090.06	
502.040	LOTE EXAMS	97.0000	5.7500	PER EXAM	0.00	557.75	0.00	557.75	
504.010	AUDIOVISUAL REPAIR	155.0000	84.3300	PER HOUR	0.00	13,071.15	0.00	13,071.15	
504.020	MICRO COMP REPAIR	271.0000	84.3300	PER HOUR	0.00	22,853.43	0.00	22,853.43	
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		6,000.00	6,000.00	0.00	6,000.00	
505.010	PRINTING	0.0000	0.0000	USAGE	39,000.00	39,000.00	0.00	39,000.00	
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	4,206.66	4,206.66	0.00	4,206.66	
510.010	INSTR TECHNOLOGY - LEVEL I	1.0000	84,907.8400	PER UNIT	0.00	84,907.84	0.00	84,907.84	
510.060	BLACKBOARD	3.0000	1,437.5000		0.00	4,312.50	0.00	4,312.50	
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		103,000.00	103,000.00	0.00	103,000.00	
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	9,453.00	64,599.00	-55,146.00	9,453.00	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	15,142.11	13,192.97	1,949.14	15,142.11	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	65,669.77	68,177.15	-2,507.38	65,669.77	
518.010	SCIENCE KITS	617.0000	15.0000	PER RWADA	0.00	9,255.00	0.00	9,255.00	

**ONEIDA HERKIMER MADISON BOCES**  
**PO BOX 70**  
**4747 MIDDLE SETTLEMENT ROAD**  
**NEW HARTFORD, NY 13413-0070**

**Contract for Cooperative Educational Services**

<b>ONEIDA HERKIMER MADISON BOCES</b>	School Year 2022-23
<b>ORISKANY CSD</b>	

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
520.259	SCH. CURR./MADISON BOCES	0.0000	0.0000	X-CONTRACT	0.00	400.00	-400.00	0.00	
521.010	SCH CURRI IMPROV	617.0000	7.5000	Per RWADA+BASE	14,539.00	19,166.50	0.00	19,166.50	
521.011	CURRICULUM SPECIALIST	0.4000	127,900.0000	Per FTE	0.00	51,160.00	0.00	51,160.00	
521.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	1,153.00	1,153.00	0.00	1,153.00	
521.030	REGIONAL SCORING	920.0000	12.0000	PER TEST	0.00	11,040.00	0.00	11,040.00	
521.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00	
521.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00	
521.070	RTTT DATA ANALYSIS	1.0000	3,040.0000	Per District	0.00	3,040.00	0.00	3,040.00	
521.080	APPR RECERTIFICATION/TRNING	3.0000	2,610.0000	PER PARTICIPANT	0.00	10,440.00	-2,610.00	7,830.00	
560.010	COMMITTEE PRESCHOOL	13.0000	1,065.0000	PER STUDENT	0.00	13,845.00	0.00	13,845.00	
574.010	SCH & BUS ALLIANCE	617.0000	3.4500	RWADA/Base	19,000.00	21,128.65	0.00	21,128.65	
574.080	SABA COLLEGIATE TECH PREP	1.0000	2,545.0000	PER DISTRICT	0.00	2,545.00	0.00	2,545.00	
576.010	REGIONAL CATALOG SERVICE	2.0000	878.3800	PER LIBRARY	0.00	1,756.76	0.00	1,756.76	
576.020	EXPANDED INTERLIBRARY LOAN	617.0000	0.7700	FEE/RWADA	383.00	858.09	0.00	858.09	
576.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		6,558.20	7,654.68	-1,096.48	6,558.20	
576.040	COLLECTION DEVELOP.	6.0000	821.0600	PER UNIT	0.00	4,926.36	0.00	4,926.36	
576.050	VIRTUAL REFERENCE LIB.	617.0000	1.5900	PER RWADA	0.00	981.03	0.00	981.03	
578.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	8,066.00	7,898.00	168.00	8,066.00	
601.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	325,038.29	288,133.71	36,904.58	325,038.29	
602.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	28,741.00	28,168.00	573.00	28,741.00	
603.010	SCHOOL COMMUNICATION	295.8600	67.6000	PER HOUR	0.00	18,319.60	1,680.54	20,000.14	
603.020	SCH. COMM./PR ASST	0.4000	71,087.1800	FTE	0.00	28,434.87	0.00	28,434.87	
604.010	CBO	462.7500	77.5000	PER RWADA	0.00	35,863.13	0.00	35,863.13	
607.020	STAFF DEV. BUS-BASIC	0.0000	0.0000	PER COURSE	250.00	0.00	250.00	250.00	
607.040	SCH BUS DRIVERS INSTRUCTION	0.0000	0.0000	PER COURSE	65.00	0.00	65.00	65.00	

**ONEIDA HERKIMER MADISON BOCES**  
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**NEW HARTFORD, NY 13413-0070**

**Contract for Cooperative Educational Services**

ONEIDA HERKIMER MADISON BOCES  
ORISKANY CSD

School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
609.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	3,080.00	3,080.00	0.00	3,080.00	
610.010	TELEPHONE & SERVICE CHARGES	617.0000	4.1500	PER RWADA +TELE	20,000.00	22,560.55	0.00	22,560.55	
610.040	AIR CARD	3.0000	795.7200	PER UNIT	0.00	2,387.16	0.00	2,387.16	
610.060	CELL PHONE	6.0000	899.8800	ANNUAL PER CELL	0.00	6,299.16	-899.88	5,399.28	
613.020	FACILITIES SERVLAWN	0.0000	0.0000	USAGE	26,393.00	26,393.00	0.00	26,393.00	
616.010	EMPLOYEE ASSISTANCE	124.0000	13.5000	PER EMPLOYEE	0.00	1,674.00	0.00	1,674.00	
618.030	HEALTH INS. COORD.	1.0000	8,875.0000	PER DISTRICT	0.00	8,875.00	0.00	8,875.00	
619.219	COOPERATIVE BIDDING XC HERKIMER	0.0000	0.0000	X-CONTRACT	0.00	4,250.00	-4,250.00	0.00	
620.010	SAFETY SERVICE	617.0000	3.1500	Per RWADA+11500	11,500.00	13,443.55	0.00	13,443.55	
620.020	ASBESTOS MAINT.	6.0000	702.0000	PER BLDG.	0.00	4,212.00	0.00	4,212.00	
620.040	FIRE INSPECTIONS	3.7500	702.0000	PER BLDG.	0.00	2,632.50	0.00	2,632.50	
620.041	FIRE SAFETY SVCS	130.0000	7.6000	PER EXT + SERVI	0.00	942.40	45.60	988.00	
621.010	LIABILITY INSURANCE	1.0000	1,375.0000	PER DISTRICT	0.00	1,375.00	0.00	1,375.00	
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,225.00	1,212.00	13.00	1,225.00	
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	6,620.00	6,620.00	0.00	6,620.00	
625.010	SUB CALL.	64.0000	67.6000	TEACHER/+BASE D	476.32	4,802.72	0.00	4,802.72	
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	25,946.00	25,946.00	0.00	25,946.00	
627.010	RECORDS RETENTION	18.0000	360.0000	PER DAY	0.00	6,480.00	0.00	6,480.00	
628.010	TELECOMMUNICATIONS	1.0000	6,462.7500	SVC COST + LINE	18,546.66	25,009.41	0.00	25,009.41	
633.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	5,830.00	5,552.00	278.00	5,830.00	

**ONEIDA HERKIMER MADISON BOCES**  
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**NEW HARTFORD, NY 13413-0070**

**Contract for Cooperative Educational Services**

<b>ONEIDA HERKIMER MADISON BOCES</b> <b>ORISKANY CSD</b>	School Year 2022-23
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,024.00	0.00	1,024.00	
637.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	1,780.00	20.00	1,800.00	
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	868.00	0.00	868.00	
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,500.00	0.00	2,500.00	
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	1,291.25	62.50	1,353.75	
651.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	12,802.84	54.09	12,856.93	
655.499	SPECIAL ED AID ASSISTANCE SVC	0.0000	0.0000	X-CONTRACT	3,777.00	188.00	3,965.00	

ONEIDA HERKIMER MADISON BOCES  
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NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES  
ORISKANY CSD  
School Year 2022-23

**Summary:**  
Total of Service Costs - All Funds: 3,099,191.56 (Except 001/002)  
Capital Costs: 78,664.17 (CoSer.002)  
Adm. & Clerical Costs: 62,186.81 (CoSer.001)  
Total Contract Costs: 3,240,042.54

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES      PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070  
Signature, President and/or Clerk, BOCES      (Party of the First Part)      (Post Office Address)

ORISKANY CSD      1313 UTICA STREET, PO BOX 539, ORISKANY, NY, 13424-0539  
Signature, President and/or Clerk, Board of Education (As Authorized)      (Party of the Second Part)      (Post Office Address)



# ONEIDA HERKIMER MADISON BOCES

September Board Agenda  
September 14, 2022

## C. PERSONNEL REPORT

### a. RETIREMENTS

#### 1. Non-Instructional/Classified Staff

			Hire Date	Retire Date
1.	DENISE CALENZO	FOOD SERVICE HELPER	01/14/1997	09/08/2022
2.	JANICE A. POWERS	SENIOR OFFICE SPECIALIST I	05/05/1999	11/30/2022 (revised date)

### b. RESIGNATIONS

#### 1. Teaching/Certified Staff

			Hire Date	Resign Date
1.	MICHELLE R. BACH	TEACHER ASSISTANT	11/18/2021	08/26/2022
2.	MATTHEW J. BASHANT	SUPERVISOR FOR INST SUPPORT SERVICES	02/07/2011	09/16/2022
3.	MELISSA G. CALDWELL	SCHOOL SOCIAL WORKER	05/16/2022	08/30/2022
4.	BRIAN L. CAMPBELL	TEACHER OF WELDING	09/01/2017	09/30/2022
5.	LAURA M. EYSAMAN	GUIDANCE COUNSELOR	09/01/2019	08/30/2022
6.	EMILY A. FITZGERALD	TEACHER OF SPECIAL EDUCATION	09/12/2016	08/30/2022
7.	MEGAN A. FOLEY	TEACHER OF SPECIAL EDUCATION	09/12/2019	08/26/2022
8.	GABRIELLA H. FREELAND	TEACHER OF HOME ECONOMICS	09/27/2021	09/22/2022
9.	KAIA J. GRAVES	TEACHER ASSISTANT	01/03/2022	08/30/2022
10.	STACEY GRUCZA	TEACHER ASSISTANT	09/10/2020	08/30/2022
11.	JESSICA J. HARPER	TEACHING ASSISTANT	01/18/2022	08/12/2022
12.	ERIC C. INGRAHM	TEACHER OF ELECTRONIC TRADES	08/31/2022	08/31/2022
13.	KEVIN J. LEVATINO	TEACHING ASSISTANT	09/01/2019	08/30/2022
14.	MU LWEE	TEACHER ASSISTANT	01/10/2022	08/12/2022
15.	ROBERT S. MERRICK	TEACHER ASSISTANT	04/11/2019	06/30/2022
16.	CHRISTA P. NIGRO	GUIDANCE COUNSELOR	09/01/2019	08/11/2022
17.	TINA PILOTTE	TEACHER OF SPECIAL EDUCATION	09/01/2021	08/30/2022
18.	COURTNEY A. QUINN	TEACHER OF SPECIAL EDUCATION	10/04/2021	08/30/2022
19.	CAITLIN A. ROBERTS	TEACHER ASSISTANT	01/06/2022	08/21/2022
20.	COURTNEY M. SEELBACH	TEACHER ASSISTANT	04/11/2019	08/30/2022
21.	LEO SMITH	SCHOOL PSYCHOLOGIST	12/01/2017	09/24/2022
22.	CHRISTINA M. WARNER	GUIDANCE COUNSELOR	04/01/2015	09/14/2022

# ONEIDA HERKIMER MADISON BOCES

September Board Agenda  
September 14, 2022

## 2. Non-Instructional / Classified Staff

			Hire Date	Resign Date
1.	SHANLING CHEN	FOOD SERVICE HELPER	02/02/2022	08/17/2022 (verbal)
2.	VANESSA A. FALCONE	FOOD SERVICE HELPER	10/01/2017	08/17/2022 (verbal)
3.	ASHLEY A. FASSETT	FOOD SERVICE HELPER	10/29/2019	08/17/2022 (verbal)
4.	ALLISON L. HUTCHINGS	FOOD SERVICE HELPER	10/31/2018	08/17/2022 (verbal)
5.	ELIJAH NEFF	FOOD SERVICE HELPER	04/01/2022	08/17/2022 (verbal)
6.	CYNTHIA A. PAVLUS	FOOD SERVICE HELPER	05/05/2017	08/31/2022
7.	JERRY J. PRITCHARD	PUBLIC RELATIONS ASSISTANT	09/07/2021	09/09/2022
8.	ASHLEY K. SPICER	FOOD SERVICE HELPER	09/01/2020	08/31/2022
9.	KERRY L. ZEGARELLI	GRAPHIC DESIGN ARTIST	09/14/2020	09/18/2022

## c. UNPAID LEAVE(S) OF ABSENCE

### 1. Teaching/Certified Staff

			Start Date	End Date
1.	LISA A. KUHN	TEACHER SPEECH/HEARING	09/30/2022	11/27/2022
2.	AMY M. LOCKE	SCHOOL SOCIAL WORKER	08/31/2022	10/02/2022

### 2. Non-Instructional/Classified Staff

			Start Date	End Date
1.	MICHAEL S. COLANGELO	SAFETY COORDINATOR	09/19/2022	06/30/2023
2.	CHERI L. DERDZINSKI	ASSOCIATE GRAPHIC ARTIST	09/19/2022	TBD
3.	MARIA N. ROACH	PUBLIC RELATIONS ASSISTANT	09/19/2022	TBD

## d. APPOINTMENTS

### 1. Teaching/Certified Staff

# ONEIDA HERKIMER MADISON BOCES

September Board Agenda  
September 14, 2022

## a. **RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)**

The expiration dates of the 4 year probationary appointments are tentative and conditional only. Except to the extent required by the applicable provisions of Section 3014 of the Education Law, in order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective in at least three (3) of the four (4) preceding years, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

The expiration dates of the 3 year probationary appointments are tentative and conditional only. In order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective to the extent required by the applicable provisions of the Education Law, the Rules of the Board of Regents and the Regulations of the Commissioner of Education, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

1. Recommend that **KRISTEN M. ALESANDRO** be appointed as a **TEACHER ASSISTANT** in **INSTRUCTIONAL PROGRAMS & PROF LEARNING**, at New Hartford high School for a four year probationary appointment in the Teaching Assistant tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$20,246.00.

redacted

# ONEIDA HERKIMER MADISON BOCES

September Board Agenda  
September 14, 2022

2. Recommend that **HANNAH L. DANQUER** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the Teaching Assistant tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$16,471.00.

redacted

3. Recommend that **JORDAN S. DELMONICO** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the Teaching Assistant tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$16,471.00.

redacted

# ONEIDA HERKIMER MADISON BOCES

September Board Agenda  
September 14, 2022

4. Recommend that **DANIEL P. DYGERT** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Career and Technical Education for a four year probationary appointment in the Teaching Assistant tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$18,520.00.

redacted

5. Recommend that **KELLIE M. EDWARDS** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy for a four year probationary appointment in the Teaching Assistant tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$16,471.00.

redacted

# ONEIDA HERKIMER MADISON BOCES

September Board Agenda  
September 14, 2022

6. Recommend that **MORGAN E. FORT** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at Waterville Elementary for a four year probationary appointment in the Teaching Assistant tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$17,036.00.

redacted

# ONEIDA HERKIMER MADISON BOCES

September Board Agenda  
September 14, 2022

7. Recommend that **STACEY GRUCZA** be appointed as a **TEACHER OF SPECIAL EDUCATION** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a three year probationary appointment in the General Special Education Program tenure area, commencing August 31, 2022 and ending August 30, 2025 at an annual salary rate of \$55,598.00.

redacted

# ONEIDA HERKIMER MADISON BOCES

September Board Agenda  
September 14, 2022

8. Recommend that **KEVIN J. LEVATINO** be appointed as a **TEACHER OF SPECIAL EDUCATION** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the General Special Education Program tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$42,703.00.

redacted

9. Recommend that **MICHAEL A. MAKAROWSKI** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the Teaching Assistant tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$16,751.00.

redacted



# ONEIDA HERKIMER MADISON BOCES

September Board Agenda  
September 14, 2022

10. Recommend that **SARAH R. MEAD** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy for a three year probationary appointment in the Teaching Assistant tenure area, commencing August 31, 2022 and ending August 30, 2025 at an annual salary rate of \$21,748.00.

redacted

11. Recommend that **MORGAN A. MITCHELL** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the Teaching Assistant tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$18,436.00.

redacted

# ONEIDA HERKIMER MADISON BOCES

September Board Agenda  
September 14, 2022

12. Recommend that **OLIVIA R. NOLKEMPER** be appointed as a **TEACHER OF SPECIAL EDUCATION** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the General Special Education Program tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$41,989.00.

redacted

13. Recommend that **SAMANTHA R. NORTH** be appointed as a **TEACHER OF MATH** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, P-TECH for a three year probationary appointment in the Mathematics tenure area, commencing August 31, 2022 and ending August 30, 2025 at an annual salary rate of \$50,828.00.

redacted

# ONEIDA HERKIMER MADISON BOCES

September Board Agenda  
September 14, 2022

14. Recommend that **KAITLYN P. PARACKA** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the Teaching Assistant tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$16,471.00.

redacted

15. Recommend that **ELLEN K. PLOCK** be appointed as a **TEACHER OF SCIENCE** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at P-TECH for a four year probationary appointment in the Science tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$55,660.00.

redacted

# ONEIDA HERKIMER MADISON BOCES

September Board Agenda  
September 14, 2022

16. Recommend that **SANDRA R. SHAW** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the Teaching Assistant tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$20,246.00.

redacted

17. Recommend that **TANYA SNYDER** be appointed as a **TEACHER OF ESL** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Holland Patent Central School District and Waterville Central School District for a three probationary appointment in the English as a Second Language tenure area, commencing August 31, 2022 and ending August 30, 2025 at an annual salary rate of \$60,970.00.

redacted

**ONEIDA HERKIMER MADISON BOCES**

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18. Recommend that **ROBERT L. STANTON** be appointed as a **TEACHER OF FOREIGN LANGUAGE** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Distance Learning for a four year probationary appointment in the Foreign Language tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$41,989.00.

redacted

19. Recommend that **HAI YING WANG** be appointed as a **TEACHER OF FOREIGN LANGUAGE** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Waterville High School for a four year probationary appointment in the Foreign Language tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$49,701.00.

redacted

# ONEIDA HERKIMER MADISON BOCES

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20. Recommend that **CHRISTINA M. WARNER** be appointed as an **ASSISTANT PRINCIPAL - CTE** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, P-TECH for a four year probationary appointment in the Assistant Principal - CTE tenure area, commencing September 15, 2022 and ending September 14, 2026 at an annual salary rate of \$81,900.00, prorated.

redacted

# ONEIDA HERKIMER MADISON BOCES

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21. Recommend that **DAVID M. WATERS** be appointed as a **TEACHER OF CONSTRUCTION TRADES/ELEC** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at Career and Technical Education for a three year probationary appointment in the Construction Trades (Electricity) tenure area, commencing August 31, 2022 and ending August 30, 2025 at an annual salary rate of \$78,432.00.

redacted

22. Recommend that **COLLIN O. WILLIAMS** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Career and Technical Education for a four year probationary appointment in the Teaching Assistant tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$16,471.00.

redacted

# ONEIDA HERKIMER MADISON BOCES

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## b. RECOMMENDATION FOR INCREASE IN FTE

			Date	FTE
1.	KELLY FOOTE	SCHOOL SOCIAL WORKER	08/31/2022	1.0

## c. RECOMMENDATION FOR DECREASE IN FTE

			Date	FTE
1.	LEO SMITH	SCHOOL PSYCHOLOGIST	08/31/2022 - 09/24/2022	0.2
2.	ERIKA J. VALDERRAMOS	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	0.5

## 2. Non-Instructional/Classified Staff

### a. RECOMMENDATION FOR PROVISIONAL APPOINTMENT - CIVIL SERVICE COMPETITIVE TITLE

1. Recommend that **CHERI L. DERDZINSKI** be appointed to a provisional appointment as a **GRAPHIC DESIGN SPECIALIST** in SUPPORT SERVICES, School Communications commencing September 19, 2022 at an annual salary rate of \$48,054.00, prorated.

**CHERI L. DERDZINSKI** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **GRAPHIC DESIGN SPECIALIST**, until the results of the next civil service exam are known.

redacted



# ONEIDA HERKIMER MADISON BOCES

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2. Recommend that **REBEKAH L. HEDEEN** be appointed to a provisional appointment as a **PUBLIC RELATIONS ASSISTANT** in SUPPORT SERVICES, **SCHOOL COMMUNICATIONS** commencing August 29, 2022 at an annual salary rate of \$33,076.00, prorated.

**REBEKAH L. HEDEEN** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **PUBLIC RELATIONS ASSISTANT**, until the results of the next civil service exam are known.

redacted

3. Recommend that **MARIA N. LAPERTOSA** be appointed to a provisional appointment as a **CAREER EXPLORATION SPECIALIST** in SUPPORT SERVICES, School to Career Programs, commencing August 24, 2022 at an annual salary rate of \$36,269.00, prorated.

**MARIA N. LAPERTOSA** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CAREER EXPLORATION SPECIALIST**, until the results of the next civil service exam are known.

redacted

# ONEIDA HERKIMER MADISON BOCES

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4. Recommend that **MARIA N. ROACH** be appointed to a provisional appointment as a **PUBLIC INFORMATION SPECIALIST** in SUPPORT SERVICES, School Communications, commencing September 19, 2022 at an annual salary rate of \$48,054.00, prorated.

**MARIA N. ROACH** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **PUBLIC INFORMATION SPECIALIST**, until the results of the next civil service exam are known.

redacted

5. Recommend that **KERRY L. ZEGARELLI** be appointed to a provisional appointment as a **GRAPHIC DESIGN SPECIALIST** in SUPPORT SERVICES, School Communications commencing September 19, 2022 at an annual salary rate of \$48,054.00, prorated.

**KERRY L. ZEGARELLI** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **GRAPHIC DESIGN SPECIALIST**, until the results of the next civil service exam are known.

redacted

- b. **RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)**

# ONEIDA HERKIMER MADISON BOCES

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1. Recommend that **MICHAEL S. COLANGELO** be appointed to a probationary appointment as a **DIRECTOR OF FACILITIES III** in SUPPORT SERVICES, Operations and Maintenance, commencing September 19, 2022 at an annual salary rate of \$89,000.00, prorated.

**MICHAEL S. COLANGELO** has passed the exam and has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **DIRECTOR OF FACILITIES III**. **MICHAEL S. COLANGELO** will be required to serve a twenty-six week probationary period.

2. Recommend that **CYNTHIA A. PAVLUS** be appointed to a probationary appointment as an **ASSISTANT COOK** in SUPPORT SERVICES, School Lunch Program commencing September 01, 2022 at an hourly salary rate of \$16.00.

**CYNTHIA A. PAVLUS** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **ASSISTANT COOK**. **CYNTHIA A. PAVLUS** will be required to serve a twenty-six week probationary period.

redacted

3. Recommend that **CHAD M. ROSCUP** be appointed to a probationary appointment as a **CLEANER** in SUPPORT SERVICES, Operations and Maintenance, commencing August 08, 2022 at an annual salary rate of \$33,648.00, prorated.

**CHAD M. ROSCUP** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CLEANER**. **CHAD M. ROSCUP** will be required to serve a twenty-six week probationary period.

redacted

# ONEIDA HERKIMER MADISON BOCES

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4. Recommend that **ASHLEY K. SPICER** be appointed to a probationary appointment as an **ASSISTANT COOK** in SUPPORT SERVICES, School Lunch Program commencing September 01, 2022 at an hourly salary rate of \$16.00.

**ASHLEY K. SPICER** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **ASSISTANT COOK**. **ASHLEY K. SPICER** will be required to serve a twenty-six week probationary period.

redacted

## c. **RECOMMENDATION FOR PROBATIONARY APPOINTMENT FROM CIVIL SERVICE LISTING**

The below named individual(s) recently took and successfully completed the required civil service exam for the title. The below named individual(s) will be required to serve a twenty-six week probationary period.

			Prob. Date
1.	SENAID BAJRAMOVIC	COMPUTER TECHNICAL ASSISTANT	07/12/2022
2.	SARAH A. MC ELROY	CAREER EXPLORATION SPECIALIST	07/22/2022
3.	NELSON N. OCHOA	COMPUTER TECHNICAL ASSISTANT	07/11/2022
4.	SHANNON E. VESCERA	EMPLOYMENT SPECIALIST	07/22/2022

## d. **RECOMMENDATION FOR PART-TIME APPOINTMENT**

1. Recommend that **MARY ANNE ANTANAVIGE** be appointed to a part-time, as needed appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing September 01, 2022 at an hourly salary rate of \$15.00.

**MARY ANNE ANTANAVIGE** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

# ONEIDA HERKIMER MADISON BOCES

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2. Recommend that **CHARLENE BOYKIN** be appointed to a part-time, as needed appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing September 01, 2022 at an hourly salary rate of \$15.00.

**CHARLENE BOYKIN** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

3. Recommend that **MARIANNE BROWN** be appointed to a part-time, as needed appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing September 01, 2022 at an hourly salary rate of \$15.00.

**MARIANNE BROWN** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

4. Recommend that **BARBARA BUGEYA** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing August 01, 2022 at an hourly salary rate of \$15.00.

**BARBARA BUGEYA** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

**ONEIDA HERKIMER MADISON BOCES**

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5. Recommend that **FLORENCE BURTON** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing August 22, 2022 at an hourly salary rate of \$15.00.

**FLORENCE BURTON** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

6. Recommend that **JONI E. BUSS** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing August 01, 2022 at an hourly salary rate of \$15.00.

**JONI E. BUSS** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

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7. Recommend that **DENISE CALENZO** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing September 09, 2022 at an hourly salary rate of \$15.00.

**DENISE CALENZO** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

8. Recommend that **MARYANN CRANE** be appointed to a part-time appointment as a **CLERK (PART TIME)** in SUPPORT SERVICES, Central Business Office, commencing August 08, 2022 at an hourly salary rate of \$17.97.

**MARYANN CRANE** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CLERK (PART TIME)**.

redacted

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9. Recommend that **GINA M. DOW** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing August 01, 2022 at an hourly salary rate of \$15.00.

**GINA M. DOW** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

10. Recommend that **MICHELLE FOSTER** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing August 01, 2022 at an hourly salary rate of \$15.00.

**MICHELLE FOSTER** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted



**ONEIDA HERKIMER MADISON BOCES**

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11. Recommend that **ERICA J. GERHARDT** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing August 01, 2022 at an hourly salary rate of \$15.00.

**ERICA J. GERHARDT** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

12. Recommend that **TRICIA HILLS** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing September 01, 2022 at an hourly salary rate of \$15.00.

**TRICIA HILLS** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

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13. Recommend that **CLAUDIA A. HYATT** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing August 01, 2022 at an hourly salary rate of \$15.00.

**CLAUDIA A. HYATT** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

14. Recommend that **KASSANDRA M. JONES** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing August 15, 2022 at an hourly salary rate of \$15.00.

**KASSANDRA M. JONES** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

15. Recommend that **MELISSA A. LAVERDURE** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing August 01, 2022 at an hourly salary rate of \$15.00.

**MELISSA A. LAVERDURE** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

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16. Recommend that **ANGELA E. LAYMON** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing August 15, 2022 at an hourly salary rate of \$15.00.

**ANGELA E. LAYMON** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

17. Recommend that **KATIE L. LYON** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing August 01, 2022 at an hourly salary rate of \$15.00.

**KATIE L. LYON** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

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18. Recommend that **BRANDI MABIE** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing August 01, 2022 at an hourly salary rate of \$15.00.

**BRANDI MABIE** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

19. Recommend that **SAMANTHA L. MATOS** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing August 01, 2022 at an hourly salary rate of \$15.00.

**SAMANTHA L. MATOS** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

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20. Recommend that **BEVERLY A. THOMPSON** be appointed to a part-time, as needed appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing September 01, 2022 at an hourly salary rate of \$15.00.

**BEVERLY A. THOMPSON** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

e. **RECOMMENDATION FOR TEMPORARY APPOINTMENT(S)**

1. Recommend that **MICHAEL A. CHRYSTIE** be appointed to a temporary appointment as a **LABORER - HOURLY** in SUPPORT SERVICES, Print Shop commencing July 20, 2022 and ending June 30, 2023 at an hourly salary rate of \$15.60.

**MICHAEL A. CHRYSTIE** meets the civil service requirements for the title and has been pre-approved by civil service.

redacted

2. Recommend that **DENNIS C. ROBERTS** be appointed to a temporary, as needed appointment as a **MOTOR VEHICLE OPERATOR - HOURLY** in SUPPORT SERVICES, School Library System commencing August 29, 2022 and ending June 30, 2023 at a salary rate of \$15.58.

**DENNIS C. ROBERTS** meets the civil service requirements for the title and has been pre-approved by civil service.

redacted

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## f. RECOMMENDATION FOR PERMANENT APPOINTMENTS FROM CIVIL SERVICE LISTING

The Human Resources Office, and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s). The below named individual(s) have successfully completed their individual twelve week or twenty-six week probationary period(s) and are being recommended to permanent appointment(s).

			Perm. Date
1.	MATTHEW W. DOOLEN	ASSISTANT COOK	08/25/2022
2.	REBECCA A. MOORE-SALLUSTIO	ASSISTANT COOK	02/26/2022
3.	JACLYN E. ROSE	OFFICE SPECIALIST I	03/17/2022
4.	DAWN I. WENDELL	ASSISTANT COOK	02/26/2022

## e. STIPENDS

### 1. Teaching/Certified Staff

#### a. RECOMMENDATION FOR ADDITIONAL STIPENDS

			Date	Stipend
1.	KATHLEEN ANGIER	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
2.	EMILY B. BALIAN	TEACHER OF FOREIGN LANGUAGE	08/31/2022 - 06/30/2023	\$1,200.00 (mentor)
3.	WENDY J. BOLOS	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
4.	MINDY S. BROWNE	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
5.	KELLY A. COLANTUONI	TEACHER OF MATH	08/31/2022 - 06/30/2023	\$1,200.00 (mentor)
6.	ANTHONY CURTACCI	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
7.	THERESA R. CURTACCI	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
8.	SHAD A. CZERNIAK	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
9.	OSCAR J. GRIMES	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
10.	TERRY L. JONES	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
11.	WILLIAM J. KEISER IV	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
12.	KRISTEN A. LUBECK	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)

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			Date	Stipend
13.	SARAH R. MEAD	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
14.	ERIN L. MURRAY	TEACHER OF FOREIGN LANGUAGE	08/31/2022	\$1,200.00 (mentor)
15.	TIFFANY A. PIATKOWSKI	TEACHER OF MULTI OCCUPATIONS TRADE	08/31/2022 - 06/30/2023	\$1,200.00 (mentor)
16.	ROSALIND SIEGFRIED	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
17.	STEPHANIE A. SMITH	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
18.	SARAH K. SPIWAK	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
19.	VALERIE L. STARCZEWSKI	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
20.	MICHAEL J. STONE	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
21.	ROXANN TESTAMARK	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
22.	KRISTEN A. TILLSON	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
23.	HEIDI L. VANDERMEULEN	TEACHER OF VISUALLY HANDICAPPED	08/31/2022 - 06/30/2023	\$1,200.00 (mentor)
24.	GEORGE J. VARRE	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
25.	SARAH WHITE	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)
26.	AUDREY K. ZUIS	TEACHER ASSISTANT	08/31/2022 - 06/30/2023	\$3,500.00 (student mgr)

**f. SUMMER SCHOOL**

**1. RECOMMENDATIONS FOR SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED**

**a. RECOMMENDATION FOR ACADEMIC REGIONAL SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED**

The following people are being recommended to teach in the Regional Summer School Program for 2022, for the period indicated. The actual need for any individual will not be determined until July 1, 2022. The decisions will be based upon enrollments at that time. Assignments may be for two period (\$2,993) or three periods (\$4,489.50) or not at all, based on enrollment. The Driver Education Instructors will be paid (\$5,986) for a full class load. Teaching Assistant - \$13.30/hr. Extended School Year (ESY) STEPS -Alternative Education Special Education Teacher/TA and Attendance Teacher Daily rate is 1/200th of salary.

	Title	Start Date	End Date	Salary
1.	JACLYN M. BOGDAN	08/01/2022	08/12/2022	\$47,387

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		Title	Start Date	End Date	Salary
2.	LEE BOYD	Plato Support Teacher	07/05/2022	08/17/2022	\$93,319

## **b. RECOMMENDATION FOR ACADEMIC SUMMER SCHOOL - PROCTOR/RATER**

Hourly rate - paid by timesheet for proctor/rater and/or tutorial assignment.

		Title	Start Date	End Date	Salary
1.	CHELSEA R. BENNETT	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
2.	LEE BOYD	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
3.	BONNIE BOYD	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
4.	RYAN A. CALOGERO	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
5.	BRANDEE A. COLLINS	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
6.	ANTHONY L. CORIALE JR.	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
7.	NATHAN DEBAN	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
8.	MICHAEL A. DEGIOVINE	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
9.	SARA M. ENGELL	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
10.	NICOLE L. ESTEY	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
11.	BRIAN F. FRANTZ	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
12.	CAROL L. FURMANSKI	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
13.	PHILLIP A. HOWARD	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
14.	MERRITT H. HOWARD II	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
15.	CAMERON E. JENNINGS	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
16.	DANIEL T. KEATING	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
17.	ELLEN J. MOON	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
18.	DANIELLE N. MOORE	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr



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		Title	Start Date	End Date	Salary
19.	GRETCHEN S. NICHOLS	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
20.	DAVID G. NORTON	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
21.	LOUIS F. PARROTTA	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
22.	CARLIE M. PERRETTA	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
23.	ALEX W. PRUE	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
24.	AMBER L. RENZI	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
25.	KEVIN T. SCHULTZ	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
26.	ERICA K. SHAW	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
27.	J'NAI L. SPAZIANI	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
28.	KATHERINE J. TEJADA	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
29.	DAWN A. THOMAS	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
30.	TARA L. VANCAUWENBERGE	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
31.	MARK C. WATERS	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
32.	ERICA A. WILCZYNSKI	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
33.	NATALIE M. WILLIAMS	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
34.	DAVID R. WINKLER	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr
35.	DAVID M. ZAMMIELLO	SUMMER - PROCTOR/RATING FOR EXAMS	08/16/2022	08/17/2022	\$21.67/hr



## Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070  
www.oneida-boces.org

Scott Morris  
Assistant Superintendent  
for Support Services  
T: 315.793.8572  
F: 315.793.8562  
[smorris@oneida-boces.org](mailto:smorris@oneida-boces.org)

VII D. 1.  
Approval of CTE Equipment  
Reserve Replenishment  
September 14, 2022


### MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D.   
District Superintendent

Date: August 3, 2022

Subject: CTE Equipment Reserve Replenishment

Prepared By: Scott Morris 

#### **Background:**

At the April 9, 2008 board meeting, the Cooperative Board approved the establishment of a CTE Equipment Reserve. The establishment of the reserve was subsequently approved by a majority of the component districts as required under Education Law. The reserve may be funded up to a level of 20% of the current CTE budget but may not exceed \$2 million.

#### **Discussion:**

The long-range plan is to utilize funds from the reserve annually and also continue to transfer funds into the reserve for its long-term sustainability. Annual transfers into the reserve are limited to the depreciation calculated on equipment utilized in CTE programs. For 2021-22 the depreciation calculated was \$133,689.09.

#### **Recommendation:**

It is recommended that the Cooperative Board approve the transfer of \$133,689.09 into the CTE Reserve effective June 30, 2022.

#### **Resolution:**

That the Cooperative Board approve the transfer of \$133,689.09 into the CTE Reserve effective June 30, 2022.




## Oneida-Herkimer-Madison BOCES

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[smorris@oneida-boces.org](mailto:smorris@oneida-boces.org)

VII D. 2.  
Approval of 2022-2023 Rental  
and Ancillary Agreements  
September 14, 2022


### MEMORANDUM

To: Cooperative Board 

From: Patricia N. Kilburn, Ed.D.  
District Superintendent

Date: August 22, 2022

Subject: 2022-2023 Rental and Ancillary Agreements

Prepared By: Scott Morris 

#### **Background:**

The Oneida-Herkimer-Madison BOCES has historically rented space to meet the needs for various programs. Classroom space is rented for the special education program and distance learning programs. Additionally, classroom space is leased for elementary and secondary summer school programs.

With the exception of distance learning, the rooms rented from component districts also contain a payment for ancillary services to cover component district costs related to supervision and support staff. The classroom rental rate has been set at \$3,200 per classroom for ten-month usage with an ancillary fee of \$8,500 per classroom. The summer school rental rate has been set at \$435 for secondary classrooms with a \$300 ancillary fee per classroom, and \$218 for elementary classrooms with a \$150 ancillary fee per classroom.

#### **Discussion:**

In addition to the classroom space, there is a multi-year agreement in place for the Brodock Press facility and MSA at Lincoln Avenue. The total lease at Brodock is 33,789 square feet at \$7.40/sq. ft. for 2022-2023 (\$250,038.60). The lease at Holy Trinity for MSA at Lincoln Avenue for 2022-2023 is \$96,000.

**Recommendation:**

It is recommended that the Cooperative Board approve the rental of space and related ancillary service as indicated on the attached schedule.

**Resolution:**

That the Cooperative Board approves the rental agreements, as shown on the attached schedule, in the amount of \$435,879.60 with ancillary services of \$166,950 for the 2022-2023 school year.

SM:ld  
Attachment

Use	Location	Period of Lease	2021-22		2022-23		2022-23		Ancillary Rate	Ancillary Cost	Total Cost
			# of Rooms	# of Rooms	Rental Rate	Rental Cost	Rental Rate	Rental Cost			
Information & Technology	Brodock Press	6/01/03-6/30/05	33,789		\$7.40/sq ft	\$250,038.60					\$250,038.60
	lease extension	7/1/05-6/30/13	sq. ft.								
	lease extension	1/01/06-6/30/13									
	lease extension	9/01/06-6/30/13									
	lease extension	11/1/08-6/30/18									
	lease extension	7/01/15-6/30/18									
	lease extension	7/01/18-6/30/28									
	lease extension	9/01/19-6/30/28									
	Payee: CBB Realty										
Alternative Education	Lincoln Ave	7/1/22 - 6/30/25			\$ 96,000.00	\$ 96,000.00					\$ 96,000.00
	Payee: Holy Trinity										
Special Education (SWD's) (10 Month Program)	New Hartford	9/01/22-6/30/23	3	3	\$ 3,200.00	\$ 9,600.00	\$ 8,500.00	\$ 25,500.00	\$ 8,500.00	\$ 25,500.00	\$ 35,100.00
	Sauquoit	9/01/22-6/30/23	6	6	\$ 3,200.00	\$ 19,200.00	\$ 8,500.00	\$ 51,000.00	\$ 8,500.00	\$ 51,000.00	\$ 70,200.00
	Westmoreland	9/01/22-6/30/23	4	0	\$ 3,200.00	\$ -	\$ 8,500.00	\$ -	\$ 8,500.00	\$ -	\$ -
	Waterville	9/01/22-6/30/23	9	9	\$ 3,200.00	\$ 28,800.00	\$ 8,500.00	\$ 76,500.00	\$ 8,500.00	\$ 76,500.00	\$ 105,300.00
	<b>Total</b>			<b>22</b>	<b>18</b>		<b>\$ 57,600.00</b>		<b>\$ 153,000.00</b>		<b>\$ 210,600.00</b>
Distance Learning	Brookfield	7/01/22 - 6/30/23	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
	Clinton	7/01/22 - 6/30/23	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
	Holland Patent	7/01/22 - 6/30/23	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
	New Hartford	7/01/22 - 6/30/23	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
	New York Mills	7/01/22 - 6/30/23	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
	Oriskany	7/01/22 - 6/30/23	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
	Remsen	7/01/22 - 6/30/23	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
	Sauquoit	7/01/22 - 6/30/23	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
	Utica	7/01/22 - 6/30/23	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
	Waterville	7/01/22 - 6/30/23	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Westmoreland	Westmoreland	7/01/22 - 6/30/23	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
	Whitesboro	7/01/22 - 6/30/23	1	1	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
	<b>Total</b>		<b>12</b>	<b>12</b>		<b>\$ 12,000.00</b>					<b>\$ 12,000.00</b>

Secondary Summer School	Remsen	7/5/22-8/17/22	0	1	\$ 435.00	\$ 435.00	\$ 300.00	\$ 300.00	\$ 735.00
	Sauquoit Valley	7/5/22-8/17/22	0	14	\$ 435.00	\$ 6,090.00	\$ 300.00	\$ 4,200.00	\$ 10,290.00
	Whitesboro	7/5/22-8/17/22	0	16	\$ 435.00	\$ 6,960.00	\$ 300.00	\$ 4,800.00	\$ 11,760.00
	New York Mills		15	0	\$ -	\$ -	\$ -	\$ -	\$ -
Driver Education	Clinton	7/5/22-8/17/22	0	virtual	\$ 435.00	\$ -	\$ 300.00	\$ -	\$ -
	Holland Patent	7/5/22-8/17/22	0	virtual	\$ 435.00	\$ -	\$ 300.00	\$ -	\$ -
	New York Mills	7/5/22-8/17/22	0	virtual	\$ 435.00	\$ -	\$ 300.00	\$ -	\$ -
	Oriskany	7/5/22-8/17/22	0	1	\$ 435.00	\$ 435.00	\$ 300.00	\$ 300.00	\$ 735.00
	Remsen	7/5/22-8/17/22	0	virtual	\$ 435.00	\$ -	\$ 300.00	\$ -	\$ -
	Waterville	7/5/22-8/17/22	0	1	\$ 435.00	\$ 435.00	\$ 300.00	\$ 300.00	\$ 735.00
Elementary Summer School	Whitesboro	7/11/22-8/4/22	0	27	\$ 218.00	\$ 5,886.00	\$ 150.00	\$ 4,050.00	\$ 9,936.00
	New York Mills		18	0	\$ -	\$ -	\$ -	\$ -	\$ -
Total			33	60	\$ 20,241.00	\$ -	\$ 13,950.00	\$ 34,191.00	\$ -
Totals for 2022-2023			67	90	\$ 435,879.60	\$ -	\$ 166,950.00	\$ 602,829.60	\$ -

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of New Hartford Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
3 classrooms	770 sq. ft.	09/01/2022-06/30/2023	\$9,600 (\$3,200 each)

*Students With Disabilities*

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

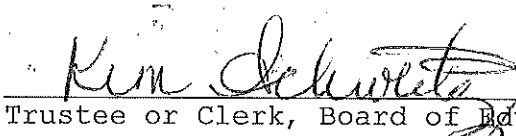
1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

**FULL AMOUNT TO BE PAID BY JUNE 15, 2023**

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

  
 \_\_\_\_\_ New Hartford, New York 13413  
 President, Trustee, Board of Education (Party of the First Part)

  
 \_\_\_\_\_ New Hartford, New York 13413  
 Trustee or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*

\_\_\_\_\_  
 Box 70, New Hartford, New York 13413-0070  
 President, Board of Cooperative Educational Services (Party of the Second Part)

\_\_\_\_\_  
 Box 70, New Hartford, New York 13413-0070  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2022-2023

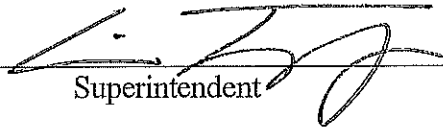
This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **New Hartford Central School District** is to provide for payment to said school district the amount of \$25,500 (eighty-five hundred dollars per classroom) for services purchased by BOCES for classes for *students with disabilities* from September 1, 2022 – June 30, 2023.

Such payment to be made on or before June 15, 2023 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	3
Ancillary services rate	\$ 8,500
Total amount of this agreement	\$ 25,500

Signed: \_\_\_\_\_  
District Superintendent

Date: \_\_\_\_\_

Signed:  \_\_\_\_\_  
Superintendent

Date: 4/22/22



CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of Sauquoit Valley Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
6 classrooms	770 sq. ft.	09/01/2022-06/30/2023	\$19,200 (\$3,200 each)

**Students With Disabilities**

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

**FULL AMOUNT TO BE PAID BY JUNE 15, 2023**

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

*Dawn Miller* Sauquoit, New York 13456  
 President, Board of Education (Party of the First Part)

*Maria Goodman* Sauquoit, New York 13456  
 Trustee or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*

Box 70, New Hartford, New York 13413-0070  
 President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2022-2023

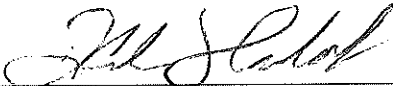
This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Sauquoit Valley Central School District** is to provide for payment to said school district in the amount of \$51,000 (eighty-five hundred dollars per classroom) for services purchased by BOCES for classes for *students with disabilities* from September 1, 2022-June 30, 2023.

Such payment to be made on or before June 15, 2023 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	6
Ancillary services rate	\$ 8,500
Total amount of this agreement	\$ 51,000

Signed: \_\_\_\_\_  
District Superintendent

Date: \_\_\_\_\_

Signed:  \_\_\_\_\_  
Superintendent

Date: 4/27/22

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of Waterville Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
9 classrooms	770 sq. ft.	09/01/2022-06/30/2023	\$28,800 (\$3,200 per)

*Students With Disabilities*

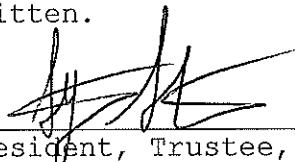
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:


1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2023

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

  
 \_\_\_\_\_ Waterville, New York 13480  
 President, Trustee, Board of Education (Party of the First Part)

  
 \_\_\_\_\_ Waterville, New York 13480  
 Trustee or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*

\_\_\_\_\_ Box 70, New Hartford, New York 13413-0070  
 President, Board of Cooperative Educational Services (Party of the Second Part)

\_\_\_\_\_ Box 70, New Hartford, New York 13413-0070  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)

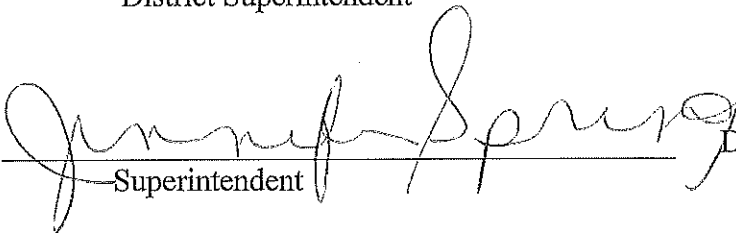
Agreement 2022-2023

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Waterville Central School District** is to provide for payment to said school district in the amount of \$76,500 (eighty-five hundred dollars per classroom) for services purchased by BOCES for classes for *students with disabilities* from September 1, 2022- June 30, 2023.

Such payment to be made on or before June 15, 2023 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	9
Ancillary services rate	\$ 8,500
Total amount of this agreement	\$ 76,500

Signed: \_\_\_\_\_ Date: \_\_\_\_\_  
District Superintendent

Signed:  \_\_\_\_\_ Date: 4/12/22  
Superintendent

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of Brookfield Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2022-06/30/2023	\$1,000

*Distance Learning*

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

**FULL AMOUNT TO BE PAID BY JUNE 15, 2023**

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

*Bernard Whifacore* Brookfield, New York 13314  
 President, Trustee, Board of Education (Party of the First Part)

*Christa Case* Brookfield, New York 13314  
 Trustee or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*

Box 70, New Hartford, New York 13413-0070  
 President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of Clinton Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2022-06/30/2023	\$1,000

*Distance Learning*

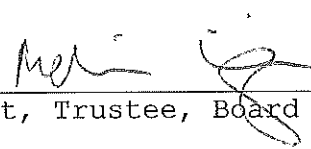
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

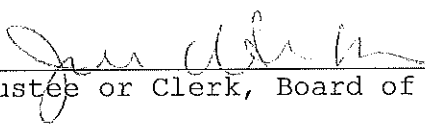
1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

**FULL AMOUNT TO BE PAID BY JUNE 15, 2023**

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

  
 \_\_\_\_\_ Clinton, New York 13323  
 President, Trustee, Board of Education (Party of the First Part)

  
 \_\_\_\_\_ Clinton, New York 13323  
 Trustee or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*  
 \_\_\_\_\_ Box 70, New Hartford, New York 13413-0070  
 President, Board of Cooperative Educational Services (Party of the Second Part)

\_\_\_\_\_ Box 70, New Hartford, New York 13413-0070  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of Holland Patent Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2022-06/30/2023	\$1,000

*Distance Learning*

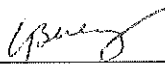
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

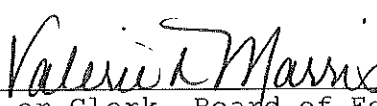
1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2023

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

  
 \_\_\_\_\_ Holland Patent, New York 13354  
 President, Trustee, Board of Education (Party of the First Part)

  
 \_\_\_\_\_ Holland Patent, New York 13354  
 Trustee or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*

\_\_\_\_\_ Box 70, New Hartford, New York 13413-0070  
 President, Board of Cooperative Educational Services (Party of the Second Part)

\_\_\_\_\_ Box 70, New Hartford, New York 13413-0070  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of New Hartford Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2022-06/30/2023	\$1,000

*Distance Learning*


The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:


1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2023

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

  
 \_\_\_\_\_ New Hartford, New York 13413  
 President, Trustee, Board of Education (Party of the First Part)

  
 \_\_\_\_\_ New Hartford, New York 13413  
 Trustee or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*

\_\_\_\_\_ Box 70, New Hartford, New York 13413-0070  
 President, Board of Cooperative Educational Services (Party of the Second Part)

\_\_\_\_\_ Box 70, New Hartford, New York 13413-0070  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)



CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of New York Mills Union Free School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2022-06/30/2023	\$1,000

*Distance Learning*

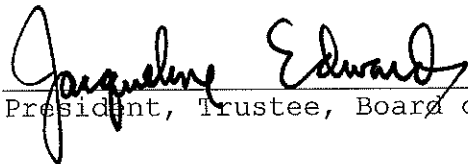
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

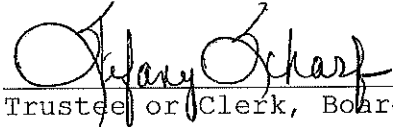
1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

**FULL AMOUNT TO BE PAID BY JUNE 15, 2023**

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 \_\_\_\_\_ New York Mills, New York 13417  
 President, Trustee, Board of Education (Party of the First Part)

 \_\_\_\_\_ New York Mills, New York 13417  
 Trustee or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*

\_\_\_\_\_ Box 70, New Hartford, New York 13413-0070  
 President, Board of Cooperative Educational Services (Party of the Second Part)

\_\_\_\_\_ Box 70, New Hartford, New York 13413-0070  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of Oriskany Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2022-06/30/2023	\$1,000

*Distance Learning*

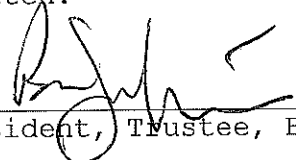
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:


1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

**FULL AMOUNT TO BE PAID BY JUNE 15, 2023**

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

  
 \_\_\_\_\_ Oriskany, New York 13424  
 President, Trustee, Board of Education (Party of the First Part)

  
 \_\_\_\_\_ Oriskany, New York 13424  
 Trustee or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*

\_\_\_\_\_ Box 70, New Hartford, New York 13413-0070  
 President, Board of Cooperative Educational Services (Party of the Second Part)

\_\_\_\_\_ Box 70, New Hartford, New York 13413-0070  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of Remsen Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2022-06/30/2023	\$1,000

*Distance Learning*

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY JUNE 15, 2023

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Mary Lou Allen Remsen, New York 13438  
 President, ~~Trustee~~, Board of Education (Party of the First Part)

Catherine M. Chandler Remsen, New York 13438  
 Trustee-or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*

Box 70, New Hartford, New York 13413-0070  
 President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of Sauquoit Valley Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2022-06/30/2023	\$1,000

*Distance Learning*

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

**FULL AMOUNT TO BE PAID BY JUNE 15, 2023**

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

*Dawn Miller* Sauquoit, New York 13456  
 President, Trustee, Board of Education (Party of the First Part)

*Marie Goodman* Sauquoit, New York 13456  
 Trustee or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*

Box 70, New Hartford, New York 13413-0070  
 President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of Utica City School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2022-06/30/2023	\$1,000

*Distance Learning*

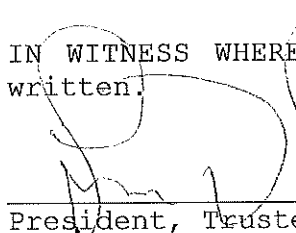
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

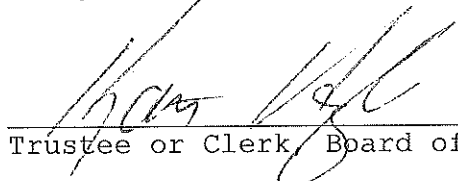
1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

**FULL AMOUNT TO BE PAID BY JUNE 15, 2023**

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

 \_\_\_\_\_  
 Utica, New York 13501  
 President, Trustee, Board of Education (Party of the First Part)

 \_\_\_\_\_  
 Utica, New York 13501  
 Trustee or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*  
 \_\_\_\_\_  
 Box 70, New Hartford, New York 13413-0070  
 President, Board of Cooperative Educational Services (Party of the Second Part)

\_\_\_\_\_   
 Box 70, New Hartford, New York 13413-0070  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of Waterville Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2022-06/30/2023	\$1,000

*Distance Learning*

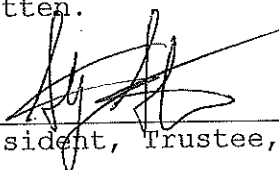
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:


1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

**FULL AMOUNT TO BE PAID BY JUNE 15, 2023**

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

  
 \_\_\_\_\_  
 Waterville, New York 13480  
 President, Trustee, Board of Education (Party of the First Part)

  
 \_\_\_\_\_  
 Waterville, New York 13480  
 Trustee or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*  
 \_\_\_\_\_  
 Box 70, New Hartford, New York 13413-0070  
 President, Board of Cooperative Educational Services (Party of the Second Part)

\_\_\_\_\_

\_\_\_\_\_

Box 70, New Hartford, New York 13413-0070  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of Westmoreland Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2022-06/30/2023	\$1,000

*Distance Learning*

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

**FULL AMOUNT TO BE PAID BY JUNE 15, 2023**

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Westmoreland, New York 13490  
 \_\_\_\_\_  
 President, Trustee, Board of Education (Party of the First Part)

Westmoreland, New York 13490  
 \_\_\_\_\_  
 Trustee or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*

Box 70, New Hartford, New York 13413-0070  
 \_\_\_\_\_  
 President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070  
 \_\_\_\_\_  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of Whitesboro Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	07/01/2022-06/30/2023	\$1,000

*Distance Learning*

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

**FULL AMOUNT TO BE PAID BY JUNE 15, 2023**

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

*Walter H. Heid* Whitesboro, New York 13492  
 President, Trustee, Board of Education (Party of the First Part)

*Kimberly Buncal* Whitesboro, New York 13492  
 Trustee or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*

Box 70, New Hartford, New York 13413-0070  
 President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)



CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of Remsen Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	July 5 -August 17, 2022	\$435 (\$435 each)

*Summer School*

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2022

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Mary Lou Allen Remsen, New York 13438  
 President, Trustee, Board of Education (Party of the First Part)

Oliver Woodhato Remsen, New York 13438  
 Trustee or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*

Box 70, New Hartford, New York 13413-0070  
 President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2022-2023

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Remsen Central School District** is to provide for payment to said school district the amount of \$300 ( three hundred dollars per classroom) for services purchased by BOCES for classes for *secondary summer school* from July 5, 2022 – August 17, 2022

Such payment to be made on or before September 1, 2022 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: \_\_\_\_\_  
District Superintendent

Date: \_\_\_\_\_

Signed: \_\_\_\_\_  
Superintendent

Date: 07/18/2022



Agreement 2022-2023

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Sauquoit Valley Central School District** is to provide for payment to said school district in the amount of \$4,200 (three hundred dollars per classroom) for services purchased by BOCES for classes for *secondary summer school* from July 5, 2022 through August 17, 2022.

Such payment to be made on or before September 1, 2022 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	14
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 4,200

Signed: \_\_\_\_\_  
District Superintendent

Date: \_\_\_\_\_

Signed:  \_\_\_\_\_  
Superintendent

Date: 7/27/22

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of Whitesboro Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
16 classroom	770 sq. ft.	July 5, 2022- August 17, 2022	\$6,960 (\$435 each)

*Summer School*

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

**FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2022**

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

*Will H Head* Whitesboro, New York 13492  
 President, Trustee, Board of Education (Party of the First Part)

*Kimberly Beardsley* Whitesboro, New York 13492  
 Trustee or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*

Box 70, New Hartford, New York 13413-0070  
 President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2022-2023

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Whitesboro Central School District** is to provide for payment to said school district in the amount of \$4,800 (three hundred dollars per classroom) for services purchased by BOCES for classes for *secondary summer school* from July 5, 2022 – August 17, 2022.

Such payment to be made on or before September 1, 2022 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	16
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 4,800

Signed: \_\_\_\_\_  
District Superintendent

Date: \_\_\_\_\_

Signed: Brian F. Bellair  
Superintendent

Date: 07/26/2022

CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of Whitesboro Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
27 classrooms	770 sq. ft.	July 11, 2022-August 4, 2022	\$5,886 (\$218 each)

**ELEMENTARY SUMMER SCHOOL**

The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:

1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

**FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2022**

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Michael H. Ford Whitesboro, New York 13492  
 President, Trustee, Board of Education (Party of the First Part)

Kenneth J. Bernal Whitesboro, New York 13492  
 Trustee or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*

Box 70, New Hartford, New York 13413-0070  
 President, Board of Cooperative Educational Services (Party of the Second Part)

Box 70, New Hartford, New York 13413-0070  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2022-2023

This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Whitesboro Central School District** is to provide for payment to said school district the amount of \$4,050 (one hundred fifty dollars per classroom) for services purchased by BOCES for classes for *elementary summer school* from July 11, 2022 – August 4, 2022.

Such payment to be made on or before September 1, 2022 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	27
Ancillary services rate	\$ 150
Total amount of this agreement	\$ 4,050

Signed: \_\_\_\_\_  
District Superintendent

Date: \_\_\_\_\_

Signed: *Brian T. Sullivan*  
Superintendent

Date: *07/20/2022*



CONTRACT FOR RENTAL OF FACILITIES

THIS AGREEMENT made in triplicate this 1st day of July, 2022 by and between Board of Education of Oriskany Central School District, County of Oneida, party of the first part, and the Board of Cooperative Educational Services, Sole Supervisory District of Oneida, Herkimer and Madison Counties, party of the second part.

The said party of the first part hereby agrees to provide to the party of the second part the following facilities during the 2022-2023 school year at the indicated cost:

<u>Facility</u>	<u>Size</u>	<u>Period of Time</u>	<u>Rental</u>
1 classroom	770 sq. ft.	July 5- August 17, 2022	\$ 435 (\$435 each)

*Summer School - Driver Education*

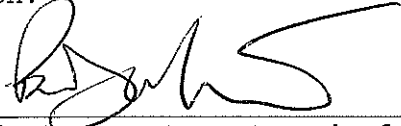
The above rate charged BOCES for rental of facilities does not exceed the current year's cost, pro-rated to the facilities being used, for these budgeted expenditures:


1. Operation and Maintenance of Plant
2. Debt Service, Less State Aid

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:

FULL AMOUNT TO BE PAID BY SEPTEMBER 1, 2022

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

  
 \_\_\_\_\_ Oriskany, New York 13424  
 President, Trustee, Board of Education (Party of the First Part)

  
 \_\_\_\_\_ Oriskany, New York 13424  
 Trustee or Clerk, Board of Education (Party of the First Part)

\*\*\*\*\*

\_\_\_\_\_ Box 70, New Hartford, New York 13413-0070  
 President, Board of Cooperative Educational Services (Party of the Second Part)

\_\_\_\_\_ Box 70, New Hartford, New York 13413-0070  
 Clerk, Board of Cooperative Educational Services (Party of the Second Part)

Agreement 2022-2023

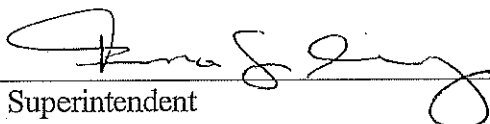
This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Oriskany Central School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *driver education* from July 5, 2022 – August 17, 2022.

Such payment to be made on or before September 1, 2022 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: \_\_\_\_\_  
District Superintendent

Date: \_\_\_\_\_

Signed:  \_\_\_\_\_  
Superintendent

Date: 6/3/22



Agreement 2022-2023

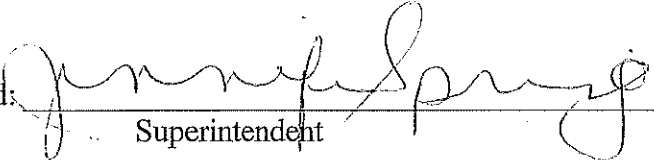
This agreement between the **Sole Supervisory District of Oneida, Herkimer and Madison Counties** and **Waterville Central School District** is to provide for payment to said school district the amount of \$300 (three hundred dollars per classroom) for services purchased by BOCES for classes for *driver education* from July 5, 2022 – August 17, 2022.

Such payment to be made on or before September 1, 2022 to cover ancillary services being provided by the school district for the pupils in such BOCES classes.

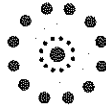
Number of classrooms leased	1
Ancillary services rate	\$ 300
Total amount of this agreement	\$ 300

Signed: \_\_\_\_\_  
District Superintendent

Date: \_\_\_\_\_

Signed:  \_\_\_\_\_  
Superintendent

Date: 6/10/22




## Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070  
www.oneida-boces.org

VII D. 3.  
Approval of Central New York Home  
Health Network Contract  
September 14, 2022



### MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 

Date: September 14, 2022

Subject: Central New York Home Health Network contract

Prepared by: Christopher Hill   
Kevin Healy 

#### Background

The Central New York Health Home Network (CNYHHN) has created the Connected Community Schools (CCS) initiative which coordinates and maximizes public, non-profit, and private resources to deliver critical services to students and their families using the school building as the delivery site with the goal of creating improved student learning, stronger families, and healthier communities. The Connected Community Schools model supports partnerships between local school districts and community resources, in order to achieve collective impact.

#### Discussion

As the Community School Resources CoSer continues to grow to meet the needs of component districts, Connected Community Schools will be an additional resource that school districts may utilize through OHM BOCES in support of students and their families.

Every school community has resources that are specific to the geographic area where the district is located. The challenge many districts face is being knowledgeable of all existing resources and how to leverage them. The CCS model offers the platform, organization, and oversight to make them accessible to schools, students, and families. Local businesses, town government, libraries, churches, and other organizations have a unique vested interest in student achievement and social-emotional well-being within their own close knit communities as these students will likely one day become adults that shape the identity of that community.

AGREEMENT BETWEEN  
CENTRAL NEW YORK HEALTH HOME NETWORK, INC.  
and  
THE ONEIDA-HERKIMER-MADISON BOARD OF  
COOPERATIVE EDUCATION SERVICES

The parties to this Agreement are Central New Health Home Network, Inc. (herein referred to as CNYHHN), a not for profit corporation under the laws of the State of New York, with its principal offices located 268 Genesee St, Suite 202, Utica, NY 13502, hereinafter referred to as CNYHHN and Oneida-Herkimer-Madison Board of Cooperative Educational Services organized and existing under the laws of the State of New York, with its principal offices located at 4747 Middle Settlement Road, New Hartford, New York 13413, hereinafter referred to as the "BOCES" (each individually referred to as a "Party" and collectively referred to as the "Parties").

**WHEREAS**, the BOCES wishes to secure the services of Central New York Health Home Network to administer the Connected Community Schools Initiative and the Social Emotional Academic Learning Support (SEALS) Program. The program coordinates and maximizes public, non-profit and private resources to deliver critical services to students and their families using the school building as the delivery site with the goal of creating improved student learning, stronger families, and healthier communities. The Connected Community Schools model supports partnerships between local school districts and community resources in order to achieve collective impact.

**WHEREAS**, CNYHHN will serve as the primary coordinating agency for the Connected Community Schools Initiative and the Social Emotional Academic Learning Support (SEALS) Program, CNYHHN intends to subcontract with an additional partnering agency; Rome Alliance for Education. CNYHHN and its subcontracted partner, Rome Alliance for Education possess the skills and expertise to provide these services to the component districts.

Therefore, in consideration of the mutual promises made herein, CNYHHN and the BOCES have entered into this Agreement.

1. **Term:** This Agreement shall be deemed effective as of July 1, 2022 (the "Effective Date") and shall continue in effect until June 30, 2023 (the "Term"), unless terminated earlier as provided herein. Either party shall have the right to terminate this Agreement upon sixty (60) days advance written notice to the other party.
2. **CNYHHN Responsibilities:**
  - a. Provide backbone organizational support for the Connected Community Schools initiative including administrative oversight, fiscal management, data collection and reporting, hiring and

vetting of staff, quality assurance, compliance and training.

- b. Provide regulatory oversight of its subcontracted partners to assure high quality service delivery in accordance with the BOCES and NYS Education Department guidelines.
- c. Collaborate directly with the BOCES to deliver the essential components of the Community School Resource COSER to participating component districts in accordance with the contractual terms and conditions.
- d. Attend all Advisory Board meetings and all other meetings as required by the BOCES.
- e. Adhere to all compensation guidelines in accordance with contractual terms and conditions.
- f. Participate in all program evaluation activities facilitated by the BOCES and provide data and performance outcomes upon request.
- g. CNYHHN agrees to cooperate with the BOCES to have any individuals providing services who will have a direct contact with students to furnish fingerprints and submit to a criminal background check and clearance by the State Education Department's Office of School Personnel Review and Accountability (OSPRA) prior to performing services. This shall include, but is not limited to, completing paperwork and filing such paperwork with an appropriate agency, e.g., BOCES, for the purpose of submitting fingerprints for criminal clearance. CNYHHN shall be solely responsible for any costs associated with the required fingerprinting and criminal clearance. CNYHHN shall provide a complete roster of all persons who will and/or may be providing services under this Agreement and shall further be responsible for providing updated lists as necessary.

**3. BOCES Responsibilities:**

BOCES will coordinate and provide direct services associated with the base service, including but not limited to:

- a. Work collaboratively with vendors to conduct ongoing district needs assessment and coordinate program evaluation activities between the districts and community providers to monitor goals and outcomes
- b. Create a seamless operating system for vendor use to provide highly coordinated community based services and supports to students and families in participating component districts
- c. Provide consultation and support (via email, phone, or face to face meetings) for component districts desiring to and/or participating in community school resources
- d. Provide management and oversight of participating vendors and service providers to assure high quality service delivery to participating districts and that contract deliverables are being met
- e. Coordinate and facilitate regular meetings of an Advisory Board comprised of school and community stakeholders to analyze program evaluation data and outcomes and address service needs and gaps that will guide the development of new programs and services to meet student needs.

4. Confidentiality of Student Records.

- a. BOCES shall maintain responsibility for the privacy of and control over the student records in its possession. District will permit sharing of student records, medical and other records and information about program participants with CNYHHN staff to the maximum extent allowed and in the manner specified by law for the limited purpose of effectuating the provision of services under this Agreement.
- b. CNYHHN acknowledges that student records are confidential and will comply with all requirements of the Family Educational Rights and Privacy Act (FERPA), the Individuals with Disabilities Education Act, the New York Education Law, the addendum to this Agreement, and other applicable law regarding such confidentiality. In particular, Center acknowledges that for purposes of FERPA it acts as a school official with a legitimate educational interest in the student information shared with it, and it will comply with the non-- disclosure requirements of FERPA.
- c. Confidentiality. CNYHHN and the BOCES agree that all information exchanged is considered confidential and subject to provisions of Federal and New York State Law, and will be used only for the purposes outlined in this Agreement.
- d. Records Disclosure. CNYHHN and the BOCES agree to comply with the requirements set forth in the Family Education Rights to Privacy Act (FERPA), New York State Education Law Section 2-d, as well as any regulations promulgated under those laws, as the same may be amended from time-to-time. Attached hereto and made a part of this Agreement in Addendum A are the terms required by New York State Education Law Section 2-d concerning the disclosure of protected identifiable student, principal and teacher information from disclosure.
- e. HIV-Related Information.

~~Non-Discrimination.~~ CNYHHN shall not discriminate or refuse assistance to individuals with AIDS or HIV infection. It is agreed that the Center, and any member of the Center's staff with whom confidential HIV-related information may be given as a necessity for providing services, in accordance with Part 403.9 of Title 18 NYSDSS regulations and Section 2782 of NYS Public Health Law, are fully informed of the penalties and fines for disclosure in violations of State Law and Regulations.

- f. Re-disclosure. The following written statement must be included when disclosing any confidential HIV-related information:

*"This information has been disclosed to you from confidential records which are protected by State Law. State Law prohibits you from making any further disclosure of this information without the specific written consent of the person to whom it pertains, or as otherwise permitted by law. Any unauthorized further disclosure in violation of State Law may result in a fine or jail sentence or both. A general authorization for the release of*



*medical or other information is not sufficient authorization for further disclosure."*

- g. Child Abuse, Neglect, and Maltreatment. Notwithstanding any other provision of this Agreement, the Center shall comply with all New York State laws, rules, and regulations governing Child Abuse, Neglect, and Maltreatment.
- h. The Parties agree that all records must be available for a period of years that is in compliance with LGS-1 Records Retention & Disposition Schedule (<http://www.archives.nysed.gov/records/local-government-record-schedule/lgs-1-title-page>), and must be made available for audit by the New York State Department of Education and New York State Audit and Control upon request. Records related to student discipline must be kept for a minimum of three (3) years after the student reaches the age of eighteen (18).
- i. Responsibility for any and all communication with parents of participating students regarding the assessment and evaluation of students' needs during provision of services shall be the sole responsibility of the BOCES. From time to time, CNYHHN staff may be required to deliver professional opinions; however, these shall be delivered under the terms of this Agreement, strictly to and for the benefit of the BOCES staff involved.

#### **5. Requirements of New York State Education Law Section 2-d**

The purposes of this Agreement may require the disclosure of certain personally identifiable student information (hereinafter referred to as defined by Education Law Section 2-d (1), (d) and (j)). The disclosure and use of PII shall comply with the Data-Sharing Addendum attached to, and made a part of, this Agreement.

#### **6. Resolution of issues/Termination.**

In case of deficiencies of service or other programmatic issues, the BOCES will first develop an Action Plan in concert with CNYHHN to address the issues. In the event that the issues cannot be resolved through the Action Plan, the District reserves the right to terminate services and this Agreement upon thirty (30) days written notice.

#### **7. Compensation.**

BOCES agrees to pay CNYHHN for services performed under this agreement. Services performed under this agreement shall be invoiced on a monthly basis beginning September 1, 2022 in 10 equal installments according to the rate structure outlined in **Appendix D** for each participating component district. BOCES agrees to promptly provide payment for all services within thirty (30) days of invoice receipt.

Payment shall be remitted to:

Holly Crandall  
VP of Finance  
268 Genesee Street, Suite 202  
Utica, NY 13502

[Holly.Crandall@cnyhealthhome.net](mailto:Holly.Crandall@cnyhealthhome.net)

#### **8. FORCE MAJEURE.**

Neither party shall be liable for any failure or delay in or termination of its performance under this Agreement due to causes which are beyond its reasonable control, including, but not limited to, an act of nature, pandemic, act of civic or military authority, fire, epidemic, flood, riot, war, strikes or labor disputes, failure of equipment, failure of software, failure of telecommunications lines, power outages, failure or downtime of data network carriers or internet access providers, sabotage, terrorism, USPS mail delivery delays, and governmental action (referred to herein as "Force Majeure"). Either party shall have the right to terminate the Agreement immediately upon written notice to the other of any Force Majeure event, and shall not be liable for any obligations under this Agreement upon such termination. The parties stipulate that a Force Majeure event shall include building closures or other impacts of the novel coronavirus COVID-19 pandemic, which is ongoing as of the date of the execution of this Agreement.

#### **9. INSURANCE.**

CNYHHN shall maintain at its own cost professional and general liability insurance for all employees, officers and representatives providing services under this Agreement. Certificates of such insurance shall be furnished by CNYHHN to BOCES upon request. Failure to maintain such insurance shall be a default under this contract and shall be grounds for immediate termination of this contract.

#### **10. INDEMNIFICATION.**

Each party (for purposes of this Paragraph, the party of the first part shall be referred to as the "Indemnifying Party", which shall include such party's officers, employees, contractors, representatives, and agents) shall indemnify, defend and hold harmless the other party (for purposes of this Paragraph, the party of the second part shall be referred to as the "Indemnified Party") from and against: (a) any and all liability arising out of the Indemnifying Party's failure to comply with the terms of this Agreement, and any injury, loss, claims, or damages arising from the negligent operations, acts, or omissions of the Indemnifying Party relating to or arising out of such party's performance of its obligations under this Agreement; and (b) any and all costs and expenses, including reasonable legal expenses, incurred by or on behalf of the Indemnified Party in connection with the defense of such claims. Notwithstanding the foregoing, no party shall be liable to any other party hereunder for any claim covered by insurance, except to the extent of any deductible and to the extent that the liability of such party exceeds the amount of such insurance coverage.

#### **11. No Special Duty.**

Nothing in this Agreement shall create a special duty to the BOCES or to any third party, including but not limited to employees and students of the BOCES.

**12. Notice.**

All notices to CNYHHN should be sent to:

Attention: Jane Vail  
Executive Director  
CNYHHN  
268 Genesee Street, Suite 202  
Utica NY, 13502

All notices to the BOCES should be sent to:

Attention: Christopher Hill  
Title Assistant Superintendent  
OHM BOCES  
4747 Middle Settlement Road  
New Hartford, NY 13413

With a copy to:  
Donald E. Budmen, Esq.  
Ferrara Fiorenza PC  
5010 Campuswood Drive  
East Syracuse, NY 13057

**13. Expiration.**

The Parties agree that this Agreement expires on June 30, 2023, without notice. Any renewal of said Agreement shall require execution of a subsequent Agreement by all Parties and approval of the appropriate governing bodies where required.

**14. Independent Contractor Status.**

In the performance of their respective duties and obligations hereunder, the parties, together with their agents and representatives, are independent contractors with respect to one another. The parties are not, and shall not be deemed to be, joint ventures, partners or employees.

**15. Advice of Counsel.**

Each Party acknowledges that, in executing this Agreement, such Party has had the opportunity to seek the advice of independent legal counsel, and has read and understood all of the terms and provisions of this Agreement.

**16. Assignment**

No Party may assign this Agreement, or any part hereof, or any rights hereunder, without

the written advance consent of both other Parties.

**17. Governing Law.**

This Agreement shall be governed by and construed in accordance with the laws of the State of New York, exclusive of its choice of laws, rules, and principles. The Parties agree that any legal action shall be filed in a court of competent jurisdiction in Oneida County, New York.

**18. Severability.**

In the event that a portion of this Agreement is found illegal, invalid, contrary to public policy, or unenforceable by a court of competent jurisdiction, then the surviving remainder of the Agreement shall continue in full force and effect.

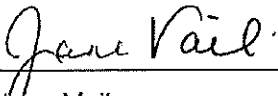
**19. Entire Agreement.**

The Parties agree that this Agreement and any addenda attached and incorporated into this Agreement, whether or not physically attached, represent the entire agreement between them. Any amendments to this Agreement shall require the written consent of all Parties. By signing below, the Parties agree and acknowledge that they have read, understood and agreed to all the terms contained in this agreement.

**REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK  
SIGNATURE PAGE TO FOLLOW**

IN WITNESS WHEREOF, CNYHHN and the BOCES have caused this Agreement to be executed as of the date below.

For CNYHHN

  
\_\_\_\_\_  
Jane Vail

Executive Director

8/12/22

\_\_\_\_\_  
Date

For Oneida-Herkimer-Madison BOCES

\_\_\_\_\_  
Russell Stewart  
Cooperative Board President

09/14/2022

\_\_\_\_\_  
Date

**ADDENDUM: Student Information and  
Compliance with Education Law  
Section 2-d**

This Addendum is part of an Agreement (the underlying agreement) between CNYHHN and Oneida-Herkimer-Madison BOCES for CNYHHN to provide certain professional services to the participating component school districts and the BOCES. In order for CNYHHN to provide the professional services, it is necessary for the BOCES and the participating component school districts to share certain student personally identifiable information with CNYHHN and its employees, agents, or subcontractors. The Parties acknowledge that the use and disclosure of that student personally identifiable information is governed by Section 2-d of the New York State Education Law, and that CNYHHN is a "third party contractor" as that term is used in Section 2-d and its implementing regulations. Therefore, BOCES and CNYHHN agree that the terms and conditions set forth in this Addendum shall govern CNYHHN receipt, custody, and use of Student Data, as defined herein, to insure compliance with Education Law Section 2-d and its implementing regulations.

1. Term

The term of this Addendum shall be the same as the underlying contract. CNYHHN's obligations to protect shared student information as described in this Addendum shall survive the termination of the underlying agreement and shall remain in force and effect for the record retention period defined in the underlying agreement.

2. Definitions of Terms Used in This Addendum

- a. "Student Data" means personally identifiable information from student records that CNYHHN receives or has access to from the BOCES and the participating component school districts. "Personally Identifiable Information" ("PII"), as applied to Student Data, means personally identifiable information as defined in 34 CFR 99.3 implementing the Family Educational Rights and Privacy Act (FERPA), at 20 USC 1232g.
- b. "Parent" means a parent, legal guardian, or person in parental relation to a student.
- c. "Student" means any person attending or seeking to enroll in an educational agency.
- d. "Eligible Student" means a student eighteen years or older.

3. Ownership of Personally Identifiable Information

CNYHHN acknowledges that the Student Data belongs to and is owned by the

BOCES and/or the participating component school district to which the BOCES is providing services, and CNYHHN has no ownership interest in Student Data.

4. Additional Contractor Obligations

- a. Student Data received by CNYHHN or by any subcontractor or assignee CNYHHN shall not be sold, used, or released for any commercial or marketing purposes, nor will CNYHHN or any subcontractor or assignee of CNYHHN facilitate the use or disclosure of Student Data by any other party for an marketing or commercial purpose, as that term is defined in the applicable Commissioner Regulations.
- b. CNYHHN shall maintain the confidentiality of the Student Data to which it has access (including access solely for the purpose of providing technical support), in accordance with state and federal law and the District's Parents Bill of Rights for Data Security and Privacy. A copy of District's Parents Bill of Rights is signed by the Parties and attached hereto and incorporated into this Addendum Agreement as Appendix A.
- c. CNYHHN agrees that any of its officers or employees, and any officers or employees of any subcontractor or assignee of CNYHHN who may be granted access to the Student Data, have received or will receive training on the federal and state law governing confidentiality of such data prior to receiving the data or access to the data.
- d. CNYHHN will ensure that any subcontractors or assignees with whom it shares Student Data will abide by the data protection and security requirements of Section 2-d, by requiring them to execute written agreements which subject them to the terms of this Addendum.
- e. Student Data transferred to CNYHHN in an electronic format by the BOCES and the participating component school districts will be stored in electronic format on systems maintained by or under the direct control of CNYHHN in a secure data center facility located within the continental United States. The measures that CNYHHN will take to protect the privacy and security of the shared data while it is stored in this manner shall be those associated with industry best practices including, but not necessarily limited to, disk encryption, file encryption, firewalls, and password protection, and shall align with the NIST Cybersecurity Framework, version 1.0.

5. Exclusive Purpose for Information Sharing

The exclusive purpose for which the BOCES and the participating component school districts and the participating component school districts will provide CNYHHN with Student

Data is to provide students of the BOCES and the participating component school districts with the professional services described in the underlying agreement. CNYHHN agrees to not use the Student Data for any other purposes.

6. Contractor Statutory Responsibilities

CNYHHN acknowledges that it has the following statutory obligations under Section 2-d with respect to Student Data, and agrees that failure to fulfill one or more of these statutory obligations shall be deemed a breach of the underlying contract:

- a. To limit internal access to education records and shared Student Data to those individuals that are determined to have legitimate educational interests within the meaning of Section 2-d and the Family Educational Rights and Privacy Act (FERPA); *i.e.*, the individual needs access to the shared Student Data in order to fulfill his or her responsibilities in performing Center's obligations under the underlying contract.
- b. To not use education records or shared Student Data for any purposes other than those explicitly authorized in this Addendum.
- c. To not disclose any personally identifiable information to any other party who is not an authorized representative of CNYHHN using the information to carry out its obligations under the underlying contract, unless:
  - i. the parent or eligible student has provided prior written consent; or
  - ii. the disclosure is required by statute or court order, and notice of the disclosure is provided to the BOCES and the participating component school districts no later than the time of disclosure, unless such notice is expressly prohibited by the statute or court order;
- d. To maintain reasonable administrative, technical, and physical safeguards to protect the security, confidentiality, and integrity of personally identifiable student information in its custody; and
- e. To use encryption technology to protect data while in motion or in its custody from unauthorized disclosure using a technology or methodology specified by the secretary of the U.S. Department of HHS in guidance issued under Section 13402(H)(2) of P.L. 111-5.



7. Response to Unauthorized Releases of Protected Information

CNYHHN further acknowledges the following additional obligations under Section 2-d regarding breach and unauthorized release of Student Data, and agrees that failure to fulfill one or more of these additional statutory obligations shall be deemed a breach of the underlying contract:

- a. To notify the BOCES and the participating component school districts of any breach of security resulting in an unauthorized release of Student Data by CNYHHN or its subcontractors or assignees in violation of applicable state or federal law, District's Parents Bill of Rights for Data Privacy and Security set forth in Appendix A of this Addendum, or obligations relating to data privacy and security contained within this Addendum, in the most expedient way possible and without unreasonable delay and no more than seven calendar days after the discovery of such breach.
- b. In the event that the BOCES and the participating component school district to which CNYHHN has provided services is required under Section 2-d to notify parent(s) or eligible student(s) of an unauthorized release of shared data by CNYHHN or its assignees or subcontractors, CNYHHN shall promptly reimburse the school district to which it has provided services for the full cost of such notification, without limitation by any provision of the underlying contract.

8. Disposition of Shared Student Information

Upon the expiration of the underlying agreement without a successor Agreement in place, CNYHHN shall retain all Student Data previously received in electronic format or paper for the record retention period defined in the underlying agreement, and all of CNYHHN obligations to maintain the security and privacy of that information shall remain in force and effect for that period of time. At the end of the record retention period, CNYHHN shall ensure that no copy, summary or extract of the shared data or any related work papers are retained on any storage medium whatsoever by CNYHHN, its subcontractors or assignees, or the aforementioned secure data center facilities.

9. In the event that a parent or eligible student wishes to challenge the accuracy of the data concerning that student or eligible student that was shared with CNYHHN and is maintained by or under the control of CNYHHN that challenge shall be processed through the procedures provided by the student's school district of residence for amendment of education records under the Family Educational Rights and Privacy Act (FERPA).
10. To the extent that any term of the underlying contract conflicts with the terms of this Addendum, the terms of this Addendum shall apply and be given effect.

11. Appendices: The following appendices attached hereto shall be incorporated into the Agreement, and shall supersede any inconsistent provisions in the Agreement:
  - a. Appendix A: BOCES' Parents' Bill of Rights for Data Privacy and Security
  - b. Appendix B: Parents' Bill of Rights – Supplemental Information Addendum
  - c. Appendix C: Third-Party Data Security and Privacy Plan
  - d. Appendix D: Rate Structure Methodology
  
12. Any revisions to this Addendum shall be by mutual written agreement of the Parties. Notwithstanding the underlying, the Parties acknowledge that modifications to this Addendum may be necessary in the future to ensure compliance with Section 2-d, following the issuance of further guidance by the New York State Education Department, and adoption of the District's Policy on Data Security and Privacy subsequent to the Parties' execution of the underlying contract. The parties agree to act in good faith to take such additional steps as may be necessary at that time.

**Appendix A**  
**Parents Bill of Rights for Data Privacy and Security**

Pursuant to Education Law Section 2-D, school districts and BOCES are now required to publish, on their websites, a parents bill of rights for data privacy and security and to include such information with every contract a school district enters into with a third party contractor where the third party contractor receives student data or teacher or principal data.

1. A student's personally identifiable information cannot be sold or released for any commercial or marketing purposes.
2. Parents have the right to inspect and review the complete contents of their child's education record including any student data stored or maintained by the BOCES. This right of inspection is consistent with the requirements of the Family Educational Rights and Privacy Act (FERPA). In addition to the right of inspection of the educational record, Education Law §2-d provides a specific right for parents to inspect or receive copies of any data in the student's educational record. NYSED will develop policies and procedures pertaining to this right some time in the future.
3. State and federal laws protect the confidentiality of personally identifiable information, and safeguards associated with industry standards and best practices, including but not limited to, encryption, firewalls, and password protection, must be in place when data is stored or transferred.
4. A complete list of all student data elements collected by the State will be available for public review at <http://www.p12.nysed.gov/irs/sirs/documentation/NYSEDstudentData.xlsx>, or parents may obtain a copy of this list by writing to the Office of Information & Reporting Services, New York State Education Department, Room 863 EBA, 89 Washington Avenue, Albany, NY 12234.
5. Parents have the right to have complaints about possible privacy breaches of student data addressed. Complaints can be made to: Mr. Christopher Hill, Assistant Superintendent for Instructional Services, 4747 Middle Settlement Road, New Hartford, NY 13413-0070. Phone 315-793-8643. E-mail [chill@oneida-boces.org](mailto:chill@oneida-boces.org). Complaints to NYSED should be directed in writing to the Chief Privacy Officer, New York State Education Department, 89 Washington Avenue, Albany, NY 12234, e-mail to [CPO@mail.nysed.gov](mailto:CPO@mail.nysed.gov). The complaint process is under development and will be established through regulations to be proposed by NYSED's Chief Privacy Officer, who has not yet been appointed.

For purposes of further ensuring confidentiality and security of student data — as well as the security of personally-identifiable teacher or principal data — the Parents' Bill of Rights (above) and the following supplemental information must be included in each contract that a school district or BOCES enters into with a third-party contractor with access to this information:

1. the exclusive purposes for which the student data, or teacher or principal data, will be used;
2. how the third party contractor will ensure that the subcontractors, persons or entities that the third party contractor will share the student data or teacher or principal data with, if any, will abide by data protection and security requirements;
3. when the agreement with the third party contractor expires and what happens to the student data or teacher or principal data upon expiration of the agreement;
4. if and how a parent, student, eligible student, teacher or principal may challenge the accuracy of the student data or teacher or principal data that is collected; and
5. where the student data or teacher or principal data will be stored (described in such a manner as to protect data security), and the security protections taken to ensure such data will be protected, including whether such data will be encrypted.

This bill of rights is subject to change based on regulations of the Commissioner of Education and the NYSED chief privacy officer.

**Appendix B**  
**Parents' Bill of Rights – Supplemental Information Addendum**

1. **EXCLUSIVE PURPOSES FOR DATA USE:** The exclusive purposes for which “student data” or “teacher or principal data” (as those terms are defined in Education Law Section 2-d and collectively referred to as the “Confidential Data”) will be used by Central New Health Home Network, Inc. (the “Contractor”) are limited to the purposes authorized in the contract between the Contractor and the Oneida-Herkimer-Madison BOCES (the “BOCES”) commencing on July 1, 2022 and expiring on June 30, 2023 (the “Contract”).
2. **SUBCONTRACTOR OVERSIGHT DETAILS:** The Contractor will ensure that any subcontractors, or other authorized persons or entities to whom the Contractor will disclose the Confidential Data, if any, are contractually required to abide by all applicable data protection and security requirements, including but not limited to those outlined in applicable state and federal laws and regulations (e.g., Family Educational Rights and Privacy Act (“FERPA”); Education Law §2-d; 8 NYCRR Part 121).
3. **CONTRACT PRACTICES:** The Contract commences and expires on the dates set forth in the Contract, unless earlier terminated or renewed pursuant to the terms of the Contract. Upon the expiration of the underlying agreement without a successor Agreement in place, Contractor shall retain all Confidential Data previously received in electronic format or paper for the record retention period defined in the underlying agreement, and all of Contractor’s obligations to maintain the security and privacy of that information shall remain in force and effect for that period of time. At the end of the record retention period, Contractor shall ensure that no copy, summary or extract of the shared data or any related work papers are retained on any storage medium whatsoever by Contractor, its subcontractors or assignees, or the aforementioned secure data center facilities.
4. **DATA ACCURACY/CORRECTION PRACTICES:** A parent or eligible student can challenge the accuracy of any “education record”, as that term is defined in the FERPA, stored by the School District in a Contractor’s product and/or service by following the School District’s procedure for requesting the amendment of education records under the FERPA. Teachers and principals may be able to challenge the accuracy of APPR data stored by School District in Contractor’s product and/or service by following the appeal procedure in the School District’s APPR Plan. Unless otherwise required by the above or by other applicable law, challenges to the accuracy of the Confidential Data shall not be permitted.
5. **SECURITY PRACTICES:** Confidential Data provided to Contractor by the School District will be stored in a secure data facility located in the continental United States. The measures that Contractor takes to protect Confidential Data will align with the NIST Cybersecurity Framework including, but not necessarily limited to, disk encryption, file encryption, firewalls, and password protection.
6. **ENCRYPTION PRACTICES:** The Contractor will apply encryption to the Confidential Data while in motion and at rest at least to the extent required by Education Law Section 2-d and other applicable law.

**Appendix C  
Third-Party Data Security and Privacy Plan**

[See Attached PDF]

**Appendix D  
Rate Structure Methodology**

- Package pricing includes the following staffing costs: on site CCS Site Coordinator(s), on site Program Management and Executive Leadership oversight.
- District pricing and number of staff is determined by the number of school buildings served, the total student census in each school building and the number of student and family resource HUB's that will be operating in the district.
- All tiered services listed in the services menu are included in the cost. Customized packaging is available if a school district is interested in serving only some buildings/grade levels however, this *is not recommended*. A full-service community school operating to fidelity requires a multi-tiered approach to intervention that is implemented district wide.
- Additional Add-On Services are available to customize a districts CCS programming.
- Administrative and program implementation costs are not negotiable as these are pre-determined costs to operate the various components of the CCS model and compensate its subcontractors and vendors.

### Oneida County School Districts

Adirondack	3	1175	2.5	4	\$ 236,250
Brookfield	1	206	1.5	1-2	\$ 135,450
Clinton	2	1242	2.5	3	\$ 151,725
Holland Patent	4	1232	2.5	4	\$ 236,250
New Hartford	5	2500	4.5	5	\$ 306,250
New York Mills	1	517	1.5	1-2	\$ 135,450
Oriskany	2	554	1.5	1-2	\$ 135,450
Remsen	2	425	1.5	1-2	\$ 135,450
Sauquoit	2	969	1.5	1-2	\$ 135,450
Utica	12	9721	8.5	10	\$ 1,219,050
Waterville	2	750	1.5	1-2	\$ 135,450
Westmoreland	2	856	1.5	1-2	\$ 135,450
Whitesboro - All	7	3037	5.5	7	\$ 472,500
Whitesboro - Elementary	4	1397	2.5	4	\$ 236,250

**Rate Methodology Notes:**

- The above FTE's included are the minimum number of staffing we deem necessary to provide an inclusive community that works collectively and collaboratively.
  - Additional staffing FTE's can be purchased upon request.
- The above HUBs included are the maximum number of HUBs that we will open in the school district.
  - Additional small and large HUBs can be opened upon request at an additional cost.

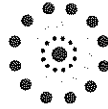
**Additional Add-On Services**

- SEALS Program – Base Cost \$125,000
  - Includes curriculum and 1 FTE
  - Cost may increase due to enrollment, each additional FTE added is \$70,000.

***Additional Add-On Services***

SEALS Program	SDQ Screening, SEL Curriculum & 1 FTE	\$ 125,000
SEALS Coordinator	1 additional FTE	\$ 70,000
CCS Site Coordinator	1 additional FTE (also includes program management staff time proportionately)	\$ 82,500
Resource Hub	1 additional small hub	\$ 7,500
Resource Hub	1 additional large hub	\$ 15,000





# Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070

www.oneida-boces.org

VII D. 4.  
Approval of Safe Schools Mohawk  
Valley Contract  
September 14, 2022



## MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 

Date: September 14, 2022

Subject: Safe Schools Mohawk Valley contract

Prepared by: Christopher Hill   
Kevin Healy 

### Background

Safe Schools Mohawk Valley is a unique school and community-based provider working to foster a seamless approach to service coordination amongst families, students, schools, and the community. Safe Schools Mohawk Valley is a not-for-profit organization that works with at-risk youth and their families to keep them in school, graduate high-school, and be college and/or career ready. Using research and evidence-based programming, they create individualized plans for at-risk youth to meet their goals for future success. Their programs and services help kids in school by reducing barriers to learning while supporting their social and emotional well-being.

### Discussion

As the Community School Resources CoSer continues to grow to meet the needs of component districts, Safe Schools Mohawk Valley's program will be an additional resource that school districts may utilize through OHM BOCES in support of students and their families. Safe Schools Mohawk Valley is able to provide individualized supports so students can focus on academics.

Options for programming include:

#### Truancy Prevention Model

Safe Schools Mohawk Valley's services are broken down into two types of intervention services.

- ASSIST is an intervention service that is used once a student has displayed behavior or has significant dis-engagement from school where other attempts have not worked to redirect or change the behavior. Types of services include behavior management and our Initial

Response Team (IRT) which is an intensive program for students at-risk of PINS, being removed from school, or dropping out.

- PASS is a prevention program done in a group setting or individually using strengths-based approaches. They teach/reinforce pro social skills, dealing with conflict, impulse control, and incorporate NYSED SEL benchmarks as determinants of progression.

**Recommendation**

It is recommended that the Cooperative Board adopt the service contract for Safe Schools Mohawk Valley for the 2022-2023 school year and make their services available to our component districts through the Community School Resources CoSer.

**Resolution**

That the Cooperative Board approves the agreement between Safe Schools Mohawk Valley and the Oneida-Herkimer-Madison BOCES effective immediately.

## Agreement for Services

THIS AGREEMENT, made and entered into, by and between **Utica Safe Schools Healthy Students Partnership, Inc.** an agency of the county of Oneida, New York (hereinafter called "Contractor") and the **Oneida-Herkimer-Madison Board of Cooperative Educational Services** (hereinafter called "BOCES").

WHEREAS, OHM BOCES has need for a more intensive and coordinated approach to creating a safe and secure setting for the educational process to take place, and

WHEREAS, OHM BOCES desires to provide the services of the Initial Response Team Safe Schools Healthy Students Specialists to its participating component districts and the BOCES. These districts are; Holland Patent, Whitesboro and Oneida-Herkimer-Madison BOCES Alternative Education Program.

WHEREAS, the Contractor is desirous to provide services in this area to OHM BOCES and

WHEREAS, the parties agree that the parties' goals are the following:

- Create safer and healthier school environments overall that will enhance a youth's ability to succeed academically.
- Enhance partnerships between schools and local communities to collectively meet the needs of youth and families served.
- To offer programs and services that will continue to meet the safety, social, and emotional needs of our youth and families:

The Contractor agrees to:

- Assign a designated agency staff person who will report directly to the BOCES Safety Office staff designee for budget and contract oversight.
- Support the Safety Office in working directly with school district administration and school staff in each participating school building to ensure effective delivery of the above named services.

- Demonstrate a coordinated implementation plan to administer The Initial Response Team service to participating component districts.
- Provide oversight of the identification of appropriate referrals to the program.
- Interview and hire program staff as needed and assign staff to districts accordingly.
- Oversee all data collection and reporting for the program and provide progress reports as requested by the district administration and Safety Office.
- Create and maintain a knowledge base of community-based services for children and families of referrals to support school staff and families.
- Work with other community-based organizations to help meet the needs of students and families.
- Act as a resource and liaison between the school district staff and other community partners involved in the implementation of the above named programs such as the Oneida County Probation, School Resource Officers and community agencies, etc.
- Be available to school building administration and all other school staff for consultation and support regarding the security, safety, and emotional well-being of students and families.
- Attend any required meetings upon request.

NOW, THEREFORE, in exchange for the consideration hereinafter stated:

1. OHM BOCES, hereby agrees to secure the services of the Contractor with compensation not to exceed **\$352,500.00**
2. The contractor agrees to use any funds for the sole purpose of program functions which include: personnel, fringe benefits, consultant services, travel expenses, equipment, supplies and other expenses as deemed necessary and pre-approved by the Safety Office.
3. The contractor will adhere to the invoice submission guidelines provided by the Safety Office.
4. The parties agree that all information exchanged is considered confidential and protected under Federal and New York State Confidentiality Laws including FERPA, HIPPA, and issues pertaining to Alcohol and Substance Abuse.
5. The Contractor and any subsequent substitute(s) shall not discriminate or refuse assistance to individuals with AIDS or an HIV infection from an HIV – related test. The Contractor agrees that their staff to whom confidential HIV – related information may be given as a necessity for providing services and in accordance with 403 of Title 18 NYSDSS regulation and Section 2782 of the Public Health Law are fully informed of the penalties and fines for disclosure in violations of State Law and Regulations.
6. The Contractor and any substitute contractor must include the following written statement when disclosing any confidential HIV-related information. "This information has been disclosed to you from confidential records which are protected by State Law. State Law prohibits you from making any further disclosure of this information without the specific written consent of the person to whom it pertains, or as otherwise permitted by law. Any unauthorized further disclosure in violation of State Law may result in a fine or jail sentence or both. A general authorization for the release of medical or other information is not sufficient authorization for further disclosure."

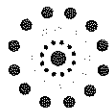
7. OHM BOCES shall hold the Contractor and its employees harmless from any action, suit or claim that arises from the reasonable performance of duties designated in this contract. OHM BOCES shall not be responsible for grossly negligent conduct or and conduct performed outside the scope of services outlined in this contract.
8. Notwithstanding any other provision of this Agreement, the Contractor shall comply with all New York State Laws, rules and regulations governing Child Abuse, Neglect and Maltreatment and the Dignity For All Students Act.
9. The parties agree that all client records must be available for a period of four (4) years and must be made available for audit by the New York State Department of Education and New York State Audit and Control upon request.
10. This agreement contains all terms and conditions agreed upon by the parties. All items incorporated by reference are to be attached. No other understandings, oral or otherwise, regarding the subject matter of this Agreement, shall be deemed to exist or to bind any of the parties hereto. No waiver, alterations or modifications of any provisions of this Agreement shall be binding unless in writing and signed by the duly authorized representative of the parties sought to be bound.
11. This Agreement shall be binding upon both parties when fully signed and executed and upon approval of the appropriate governing bodies required.
12. Should funds become unavailable or should appropriate governing bodies fail to approve sufficient funds for completion of the services or programs set forth in this Agreement, OHM BOCES and/or the Contractor shall have the option to immediately terminate this Agreement upon providing written notice to the other party. In such an event, OHM BOCES shall be under no further obligation to the Contractor other than payment for costs and services actually incurred prior to termination and in no event will the OHM BOCES be responsible for any actual or consequential damages as a result of termination.
13. OHM BOCES and the Contractor agree that this Agreement may be terminated upon thirty (30) days written notice to the other party at said party's designated address. In case of termination of said Agreement, OHM BOCES will be provided with all documents, notes memoranda and reports (if any) with respect to the scope of work specified in this contract up to the termination of said Agreement. The parties further agree that this Agreement shall begin on the signature date below and expires on **June 30, 2023** without notice. Any extension or renewal of said Agreement shall be authorized by the BOCES Cooperative Board.

\_\_\_\_\_  
Russell Stewart  
Cooperative Board of Education, President  
Oneida-Herkimer-Madison BOCES

09/14/2022  
Date

\_\_\_\_\_  
By: Utica Safe Schools Healthy  
Students Partnership, Inc. Designee

9/14/2022  
Date




# Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070  
www.oneida-boces.org

VII D. 5.  
Approval of Center for Family Life  
and Recovery Contract  
September 14, 2022



## MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 

Date: September 14, 2022

Subject: Center for Family Life and Recovery contract

Prepared by: Christopher Hill   
Kevin Healy 

### Background

The Center for Family Life and Recovery (CFLR) supports individuals struggling with addiction, mental health and behavioral issues by inspiring hope, providing help, promoting wellness and transforming lives. Services provided by CFLR include but are not limited to; suicide prevention, drug and alcohol prevention and counseling, mentoring, behavioral support, and many additional evidence-based programming to assist students and families in the region.

### Discussion

As the Community School Resources CoSer continues to grow to meet the needs of component districts, the Center for Family Life and Recovery (CFLR) will be an additional resource that school districts may utilize through OHM BOCES in support of students and their families. The CFLR is able to provide a tiered approach to intervention for schools utilizing multiple options depending on the specific needs of each component district.

Options for an in-house specialist include an intervention specialist whom could provide addiction and suicide prevention and counseling services to students at risk. A school district may also choose to integrate a family prevention specialist whom would work with the community and entire families in providing care and external family referrals with collaborative partners.

### Prevention Specialist (PS)

The PS works with the administrators and school team that is designated to develop an action plan of prevention services and programming to meet the identified needs of the district and individual building within that districts as needs may vary. The PS will develop

the prevention strategic plan based on needs and time in which the PS is in district. The PS will maintain data collected of what is being done and monitor progress and supply quarterly reports with the specified school team and administrators and provide an overall annual report of prevention services. The PS will also work collaboratively with other agency partners who are working with the district to ensure fluidity and seamless services and programming for the students and/or families. The PS will be the conduit for CFLR internal referrals that the student and/or family may need such as the Family Peer Advocate or Family Support Navigation services. The PS will deliver and implement prevention services and programming mentioned in the CoSer and develop specific programming to meet the needs of the district for substance use, Mental Health, and/or suicide prevention.

**Recommendation**

It is recommended that the Cooperative Board adopt the service contract for the Center for Family Life and Recovery for the 2022-2023 school year and make their services available to our component districts through the Community School Resources CoSer.

**Resolution**

That the Cooperative Board approves the agreement between The Center for Family Life and Recovery and the Oneida-Herkimer-Madison BOCES effective immediately.

AGREEMENT BETWEEN  
CENTER FOR FAMILY LIFE AND RECOVERY, INC.  
and  
THE ONEIDA-HERKIMER-MADISON BOARD OF  
COOPERATIVE EDUCATION SERVICES

The parties to this Agreement are Center for Family Life and Recovery, Inc. (herein referred to as "CFLR"), a not for profit corporation under the laws of the State of New York, with its principal offices located 502 Court St, Suite 401, Utica, NY 13502, hereinafter referred to as CFLR and Oneida-Herkimer-Madison Board of Cooperative Educational Services organized and existing under the laws of the State of New York, with its principal offices located at 4747 Middle Settlement Road, New Hartford, New York 13413, hereinafter referred to as the "BOCES" (each individually referred to as a "Party" and collectively referred to as the "Parties").

**WHEREAS**, the BOCES wishes to secure the services of Center for Family Life and Recovery, Inc. to administer prevention services. CFLR is a NYS OASAS Credentialed Prevention Provider pre-birth throughout the lifespan. The prevention program coordinates and maximizes public, non-profit and private resources to deliver critical services such as mental health first aid, suicide prevention, mentoring and a variety of evidence-based prevention programs to students and their families using the school building as the delivery site with the goal of creating improved student learning, stronger families, and healthier communities.

Therefore, in consideration of the mutual promises made herein, CFLR and the BOCES have entered into this Agreement.

1. **Term:** This Agreement shall be deemed effective as of the date it is executed by both parties (the "Effective Date") and shall continue in effect until June 30, 2023 (the "Term"), unless terminated earlier as provided herein. Either party shall have the right to terminate this Agreement upon sixty (60) days advance written notice to the other party.
2. **CFLR Responsibilities:**
  - a. Provide prevention services in the school system which includes administrative oversight of CFLR staff, data management and coordination. Prevention services may include; evidence base curriculum in the classroom, one-on-one, coordination of referrals to program such as FACT, Mental Health First Aid training to school and community, Narcan training and Compeer Mentoring Program.
  - b. Collaborate directly with the BOCES to deliver the essential components of the Community School Resource COSER to participating component districts in accordance with the contractual terms and conditions.
  - c. Attend all Advisory Board meetings and all other meetings as required by the BOCES.
  - d. Adhere to all compensation guidelines in accordance with contractual terms and conditions.
  - e. Participate in all program evaluation activities facilitated by the BOCES and provide data and performance outcomes upon request.
  - f. CFLR agrees to cooperate with the BOCES to have any individuals providing services who will have a direct contact with students to furnish fingerprints and submit to a criminal background check and clearance by the State Education Department's Office of School Personnel Review



and Accountability (OSPRA) prior to performing services. This shall include, but is not limited to, completing paperwork and filing such paperwork with an appropriate agency, e.g., BOCES, for the purpose of submitting fingerprints for criminal clearance. CFLR shall be solely responsible for any costs associated with the required fingerprinting and criminal clearance. CFLR shall provide a complete roster of all persons who will and/or may be providing services under this Agreement and shall further be responsible for providing updated lists as necessary.

### **3. BOCES Responsibilities:**

BOCES will coordinate and provide direct services associated with the base service, including but not limited to:

- a. Work collaboratively with vendors to conduct ongoing district needs assessment and coordinate program evaluation activities between the districts and community providers to monitor goals and outcomes
- b. Create a seamless operating system for vendor use to provide highly coordinated community-based services and supports to students and families in participating component districts
- c. Provide consultation and support (via email, phone, or face to face meetings) for component districts desiring to and/or participating in community school resources
- d. Provide management and oversight of participating vendors to assure high quality service delivery to participating districts and that contract deliverables are being met
- e. Coordinate and facilitate regular meetings of an Advisory Board comprised of school and community stakeholders to analyze program evaluation data and outcomes and address service needs and gaps that will guide the development of new programs and services to meet student needs.

### **4. Confidentiality of Student Records.**

- a. BOCES shall maintain responsibility for the privacy of and control over the student records in its possession. District will permit sharing of student records, medical and other records and information about program participants with CFLR staff to the maximum extent allowed and, in the manner, specified by law for the limited purpose of effectuating the provision of services under this Agreement.
- b. CFLR acknowledges that student records are confidential and will comply with all requirements of the Family Educational Rights and Privacy Act (FERPA), the Individuals with Disabilities Education Act, the New York Education Law, the addendum to this Agreement, and other applicable law regarding such confidentiality. In particular, Center acknowledges that for purposes of FERPA it acts as a school official with a legitimate educational interest in the student information shared with it, and it will comply with the non-- disclosure requirements of FERPA.
- c. Confidentiality. CFLR and the BOCES agree that all information exchanged is

considered confidential and subject to provisions of Federal and New York State Law, and will be used only for the purposes outlined in this Agreement.

d. Records Disclosure. CFLR and the BOCES agree to comply with the requirements set forth in the Family Education Rights to Privacy Act (FERPA), New York State Education Law Section 2-d, as well as any regulations promulgated under those laws, as the same may be amended from time-to-time. Attached hereto and made a part of this Agreement in Addendum A are the terms required by New York State Education Law Section 2-d concerning the disclosure of protected identifiable student, principal and teacher information from disclosure.

e. HIV-Related Information.

Non Discrimination. CFLR shall not discriminate or refuse assistance to individuals with AIDS or HIV infection. It is agreed that the Center, and any member of the Center's staff with whom confidential HIV-related information may be given as a necessity for providing services, in accordance with Part 403.9 of Title 18 NYSDSS regulations and Section 2782 of NYS Public Health Law, are fully informed of the penalties and fines for disclosure in violations of State Law and Regulations.

f. Re-disclosure. The following written statement must be included when disclosing any confidential HIV-related information:

*"This information has been disclosed to you from confidential records which are protected by State Law. State Law prohibits you from making any further disclosure of this information without the specific written consent of the person to whom it pertains, or as otherwise permitted by law. Any unauthorized further disclosure in violation of State Law may result in a fine or jail sentence or both. A general authorization for the release of medical or other information is not sufficient authorization for further disclosure."*

g. Child Abuse, Neglect, and Maltreatment. Notwithstanding any other provision of this Agreement, the Center shall comply with all New York State laws, rules, and regulations governing Child Abuse, Neglect, and Maltreatment.

h. The Parties agree that all records must be available for a period of years that is in compliance with LGS-1 Records Retention & Disposition Schedule (<http://www.archives.nysed.gov/records/local-government-record-schedule/lgs-1-title-page>), and must be made available for audit by the New York State Department of Education and New York State Audit and Control upon request. Records related to student discipline must be kept for a minimum of three (3) years after the student reaches the age of eighteen (18).

i. Responsibility for any and all communication with parents of participating students regarding the assessment and evaluation of students' needs during provision of services shall be the sole responsibility of the BOCES. From time to

time, CFLR staff may be required to deliver professional opinions; however, these shall be delivered under the terms of this Agreement, strictly to and for the benefit of the BOCES staff involved.

**5. Requirements of New York State Education Law Section 2-d**

The purposes of this Agreement may require the disclosure of certain personally identifiable student information (hereinafter referred to as defined by Education Law Section 2-d (1), (d) and (j)). The disclosure and use of PII shall comply with the Data-Sharing Addendum attached hereto, and made a part of, this Agreement.

**6. Resolution of issues/Termination.**

In case of deficiencies of service or other programmatic issues, the BOCES will first develop an Action Plan in concert with CFLR to address the issues. In the event the issues are personnel related, the BOCES shall have the option of removing personnel assigned to the program, and replacing the personnel with mutually agreed upon individuals.

In the event that the issues cannot be resolved through the Action Plan, the District reserves the right to terminate services and this Agreement upon thirty (30) days written notice.

**7. Compensation.**

BOCES agrees to pay CFLR for services performed under this agreement. Services performed under this Agreement shall be billed on a monthly basis. BOCES agrees to promptly provide payment for all services on a (insert frequency) within thirty (30) days of invoice. BOCES shall reimburse CFLR according to the rate structure in **Appendix D** for each participating component district.

**8. FORCE MAJEURE.**

Neither party shall be liable for any failure or delay in or termination of its performance under this Agreement due to causes which are beyond its reasonable control, including, but not limited to, an act of nature, pandemic, act of civic or military authority, fire, epidemic, flood, riot, war, strikes or labor disputes, failure of equipment, failure of software, failure of telecommunications lines, power outages, failure or downtime of data network carriers or internet access providers, sabotage, terrorism, USPS mail delivery delays, and governmental action (referred to herein as "Force Majeure"). Either party shall have the right to terminate the Agreement immediately upon written notice to the other of any Force Majeure event, and shall not be liable for any obligations under this Agreement upon such termination. The parties stipulate that a Force Majeure event shall include building closures or other impacts of the novel coronavirus COVID-19 pandemic, which is ongoing as of the date of the execution of this Agreement.

**9. INSURANCE.**

CFLR shall maintain at its own cost professional and general liability insurance for all

employees, officers and representatives providing services under this Agreement. Certificates of such insurance shall be furnished by CFLR to BOCES upon request. Failure to maintain such insurance shall be a default under this contract and shall be grounds for immediate termination of this contract.

**10. INDEMNIFICATION.**

Each party (for purposes of this Paragraph, the party of the first part shall be referred to as the "Indemnifying Party", which shall include such party's officers, employees, contractors, representatives, and agents) shall indemnify, defend and hold harmless the other party (for purposes of this Paragraph, the party of the second part shall be referred to as the "Indemnified Party") from and against: (a) any and all liability arising out of the Indemnifying Party's failure to comply with the terms of this Agreement, and any injury, loss, claims, or damages arising from the negligent operations, acts, or omissions of the Indemnifying Party relating to or arising out of such party's performance of its obligations under this Agreement; and (b) any and all costs and expenses, including reasonable legal expenses, incurred by or on behalf of the Indemnified Party in connection with the defense of such claims. Notwithstanding the foregoing, no party shall be liable to any other party hereunder for any claim covered by insurance, except to the extent of any deductible and to the extent that the liability of such party exceeds the amount of such insurance coverage.

**11. No Special Duty.**

Nothing in this Agreement shall create a special duty to the BOCES or to any third party, including but not limited to employees and students of the BOCES.

**12. Notice.**

All notices to CFLR should be sent to:

Attention: Cassandra Sheets, LMSW  
Chief Executive Officer  
Center for Family Life and Recovery, Inc.  
502 Court Street, Suite 401  
Utica NY, 13502

All notices to the BOCES should be sent to:

Attention: Christopher Hill  
Assistant Superintendent  
Oneida-Herkimer-Madison BOCES  
4747 Middle Settlement Road  
New Hartford, NY 13413

With a copy to:  
Donald E. Budmen, Esq.  
Ferrara Fiorenza PC  
5010 Campuswood Drive

East Syracuse, NY 13057

**13. Expiration.**

The Parties agree that this Agreement expires on June 30, 2023, without notice. Any renewal of said Agreement shall require execution of a subsequent Agreement by all Parties and approval of the appropriate governing bodies where required.

**14. Independent Contractor Status.**

In the performance of their respective duties and obligations hereunder, the parties, together with their agents and representatives, are independent contractors with respect to one another. The parties are not, and shall not be deemed to be, joint ventures, partners or employees.

**15. Advice of Counsel.**

Each Party acknowledges that, in executing this Agreement, such Party has had the opportunity to seek the advice of independent legal counsel, and has read and understood all of the terms and provisions of this Agreement.

**16. Assignment**

No Party may assign this Agreement, or any part hereof, or any rights hereunder, without the written advance consent of both other Parties.

**17. Governing Law.**

This Agreement shall be governed by and construed in accordance with the laws of the State of New York, exclusive of its choice of laws, rules, and principles. The Parties agree that any legal action shall be filed in a court of competent jurisdiction in Oneida County, New York.

**18. Severability.**

In the event that a portion of this Agreement is found illegal, invalid, contrary to public policy, or unenforceable by a court of competent jurisdiction, then the surviving remainder of the Agreement shall continue in full force and effect.

**19. Entire Agreement.**

The Parties agree that this Agreement and any addenda attached and incorporated into this Agreement, whether or not physically attached, represent the entire agreement between them. Any amendments to this Agreement shall require the written consent of all Parties. By signing below, the Parties agree and acknowledge that they have read, understood and agreed to all the terms contained in this agreement.

**REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK  
SIGNATURE PAGE TO FOLLOW**

IN WITNESS WHEREOF, CFLR and the BOCES have caused this agreement to be executed as of the date below.

For Center for Family Life and Recovery, Inc.

  
Cassandra Sheets

Chief Executive Officer

Date: 6/15/22

For Oneida-Herkimer-Madison BOCES

Russell Stewart  
Cooperative Board President

Date: 07/14/2022

**ADDENDUM: Student Information and  
Compliance with Education Law  
Section 2-d**

This Addendum is part of an Agreement (the underlying agreement) between CFLR and Oneida-Herkimer-Madison BOCES for CFLR to provide certain professional services to the participating component school districts and the BOCES. In order for CFLR to provide the professional services, it is necessary for the BOCES and the participating component school districts to share certain student personally identifiable information with CFLR and its employees, agents, or subcontractors. The Parties acknowledge that the use and disclosure of that student personally identifiable information is governed by Section 2-d of the New York State Education Law, and that CFLR is a "third party contractor" as that term is used in Section 2-d and its implementing regulations. Therefore, BOCES and CFLR agree that the terms and conditions set forth in this Addendum shall govern CFLR receipt, custody, and use of Student Data, as defined herein, to insure compliance with Education Law Section 2-d and its implementing regulations.

1. Term

The term of this Addendum shall be the same as the underlying contract. CFLR's obligations to protect shared student information as described in this Addendum shall survive the termination of the underlying agreement and shall remain in force and effect for the record retention period defined in the underlying agreement.

2. Definitions of Terms Used in This Addendum

- a. "Student Data" means personally identifiable information from student records that CFLR receives or has access to from the BOCES and the participating component school districts. "Personally Identifiable Information" ("PII"), as applied to Student Data, means personally identifiable information as defined in 34 CFR 99.3 implementing the Family Educational Rights and Privacy Act (FERPA), at 20 USC 1232g.
- b. "Parent" means a parent, legal guardian, or person in parental relation to a student.
- c. "Student" means any person attending or seeking to enroll in an educational agency.
- d. "Eligible Student" means a student eighteen years or older.

3. Ownership of Personally Identifiable Information

CFLR acknowledges that the Student Data belongs to and is owned by the BOCES and/or the participating component school district to which the BOCES is providing services, and CFLR has no ownership interest in Student Data.



4. Additional Contractor Obligations

- a. Student Data received by CFLR or by any subcontractor or assignee CFLR shall not be sold, used, or released for any commercial or marketing purposes, nor will CFLR or any subcontractor or assignee of CFLR facilitate the use of disclosure of Student Data by any other party for a marketing or commercial purpose, as that term is defined in the applicable Commissioner Regulations.
- b. CFLR shall maintain the confidentiality of the Student Data to which it has access (including access solely for the purpose of providing technical support), in accordance with state and federal law and the District's Parents Bill of Rights for Data Security and Privacy. A copy of District's Parents Bill of Rights is signed by the Parties and attached hereto and incorporated into this Addendum Agreement as Appendix A.
- c. CFLR agrees that any of its officers or employees, and any officers or employees of any subcontractor or assignee of CFLR who may be granted access to the Student Data, have received or will receive training on the federal and state law governing confidentiality of such data prior to receiving the data or access to the data.
- d. CFLR will ensure that any subcontractors or assignees with whom it shares Student Data will abide by the data protection and security requirements of Section 2-d, by requiring them to execute written agreements which subject them to the terms of this Addendum.
- e. Student Data transferred to CFLR in an electronic format by the BOCES and the participating component school districts will be stored in electronic format on systems maintained by or under the direct control of CFLR in a secure data center facility located within the continental United States. The measures that CFLR will take to protect the privacy and security of the shared data while it is stored in this manner shall be those associated with industry best practices including, but not necessarily limited to, disk encryption, file encryption, firewalls, and password protection, and shall align with the NIST Cybersecurity Framework, version 1.0.

5. Exclusive Purpose for Information Sharing

The exclusive purpose for which the BOCES and the participating component school districts and the participating component school districts will provide CFLR with Student Data is to provide students of the BOCES and the participating component school districts with the professional services described in the underlying agreement. CFLR agrees to not use the Student Data for any other purposes.

## 6. Contractor Statutory Responsibilities

CFLR acknowledges that it has the following statutory obligations under Section 2-d with respect to Student Data, and agrees that failure to fulfill one or more of these statutory obligations shall be deemed a breach of the underlying contract:

- a. To limit internal access to education records and shared Student Data to those individuals that are determined to have legitimate educational interests within the meaning of Section 2-d and the Family Educational Rights and Privacy Act (FERPA); *i.e.*, the individual needs access to the shared Student Data in order to fulfill his or her responsibilities in performing Center's obligations under the underlying contract.
- b. To not use education records or shared Student Data for any purposes other than those explicitly authorized in this Addendum.
- c. To not disclose any personally identifiable information to any other party who is not an authorized representative of CFLR using the information to carry out its obligations under the underlying contract, unless:
  - i. the parent or eligible student has provided prior written consent; or
  - ii. the disclosure is required by statute or court order, and notice of the disclosure is provided to the BOCES and the participating component school districts no later than the time of disclosure, unless such notice is expressly prohibited by the statute or court order;
- d. To maintain reasonable administrative, technical, and physical safeguards to protect the security, confidentiality, and integrity of personally identifiable student information in its custody; and
- e. To use encryption technology to protect data while in motion or in its custody from unauthorized disclosure using a technology or methodology specified by the secretary of the U.S. Department of HHS in guidance issued under Section 13402(H)(2) of P.L. 111-5.

7. Response to Unauthorized Releases of Protected Information

CFLR further acknowledges the following additional obligations under Section 2-d regarding breach and unauthorized release of Student Data, and agrees that failure to fulfill one or more of these additional statutory obligations shall be deemed a breach of the underlying contract:

- a. To notify the BOCES and the participating component school districts of any breach of security resulting in an unauthorized release of Student Data by CFLR or its subcontractors or assignees in violation of applicable state or federal law, District's Parents Bill of Rights for Data Privacy and Security set forth in Appendix A of this Addendum, or obligations relating to data privacy and security contained within this Addendum, in the most expedient way possible and without unreasonable delay and no more than seven calendar days after the discovery of such breach.
- b. In the event that the BOCES and the participating component school district to which CFLR has provided services is required under Section 2-d to notify parent(s) or eligible student(s) of an unauthorized release of shared data by CFLR or its assignees or subcontractors, CFLR shall promptly reimburse the school district to which it has provided services for the full cost of such notification, without limitation by any provision of the underlying contract.

8. Disposition of Shared Student Information

Upon the expiration of the underlying agreement without a successor Agreement in place, CFLR shall retain all Student Data previously received in electronic format or paper for the record retention period defined in the underlying agreement, and all of CFLR obligations to maintain the security and privacy of that information shall remain in force and effect for that period of time. At the end of the record retention period, CFLR shall ensure that no copy, summary or extract of the shared data or any related work papers are retained on any storage medium whatsoever by CFLR, its subcontractors or assignees, or the aforementioned secure data center facilities.

9. In the event that a parent or eligible student wishes to challenge the accuracy of the data concerning that student or eligible student that was shared with CFLR and is maintained by or under the control of CFLR that challenge shall be processed through the procedures provided by the student's school district of residence for amendment of education records under the Family Educational Rights and Privacy Act (FERPA).
10. To the extent that any term of the underlying contract conflicts with the terms of this Addendum, the terms of this Addendum shall apply and be given effect.

11. Appendices: The following appendices attached hereto shall be incorporated into the Agreement, and shall supersede any inconsistent provisions in the Agreement:
  - a. Appendix A: BOCES' Parents' Bill of Rights for Data Privacy and Security
  - b. Appendix B: Parents' Bill of Rights – Supplemental Information Addendum
  - c. Appendix E: Third-Party Data Security and Privacy Plan
  
12. Any revisions to this Addendum shall be by mutual written agreement of the Parties. Notwithstanding the underlying, the Parties acknowledge that modifications to this Addendum may be necessary in the future to ensure compliance with Section 2-d, following the issuance of further guidance by the New York State Education Department, and adoption of the District's Policy on Data Security and Privacy subsequent to the Parties' execution of the underlying contract. The parties agree to act in good faith to take such additional steps as may be necessary at that time.

## **Appendix A**

### **Parents Bill of Rights for Data Privacy and Security**

Pursuant to Education Law Section 2-D, school districts and BOCES are now required to publish, on their websites, a parents bill of rights for data privacy and security and to include such information with every contract a school district enters into with a third party contractor where the third party contractor receives student data or teacher or principal data.

1. A student's personally identifiable information cannot be sold or released for any commercial or marketing purposes.
2. Parents have the right to inspect and review the complete contents of their child's education record including any student data stored or maintained by the BOCES. This right of inspection is consistent with the requirements of the Family Educational Rights and Privacy Act (FERPA). In addition to the right of inspection of the educational record, Education Law §2-d provides a specific right for parents to inspect or receive copies of any data in the student's educational record. NYSED will develop policies and procedures pertaining to this right some time in the future.
3. State and federal laws protect the confidentiality of personally identifiable information, and safeguards associated with industry standards and best practices, including but not limited to, encryption, firewalls, and password protection, must be in place when data is stored or transferred.
4. A complete list of all student data elements collected by the State will be available for public review at <http://www.p12.nysed.gov/irs/sirs/documentation/NYSEDstudentData.xlsx>, or parents may obtain a copy of this list by writing to the Office of Information & Reporting Services, New York State Education Department, Room 863 EBA, 89 Washington Avenue, Albany, NY 12234.
5. Parents have the right to have complaints about possible privacy breaches of student data addressed. Complaints can be made to: Mr. Christopher Hill, Assistant Superintendent for Instructional Services, 4747 Middle Settlement Road, New Hartford, NY 13413-0070. Phone 315-793-8643. E-mail [chill@oneida-boces.org](mailto:chill@oneida-boces.org). Complaints to NYSED should be directed in writing to the Chief Privacy Officer, New York State Education Department, 89 Washington Avenue, Albany, NY 12234, e-mail to [CPO@mail.nysed.gov](mailto:CPO@mail.nysed.gov). The complaint process is under development and will be established through regulations to be proposed by NYSED's Chief Privacy Officer, who has not yet been appointed.

For purposes of further ensuring confidentiality and security of student data — as well as the security of personally-identifiable teacher or principal data — the Parents' Bill of Rights (above) and the following supplemental information must be included in each contract that a school district or BOCES enters into with a third-party contractor with access to this information:

1. the exclusive purposes for which the student data, or teacher or principal data, will be used;
2. how the third party contractor will ensure that the subcontractors, persons or entities that the third party contractor will share the student data or teacher or principal data with, if any, will abide by data protection and security requirements;
3. when the agreement with the third party contractor expires and what happens to the student data or teacher or principal data upon expiration of the agreement;
4. if and how a parent, student, eligible student, teacher or principal may challenge the accuracy of the student data or teacher or principal data that is collected; and
5. where the student data or teacher or principal data will be stored (described in such a manner as to protect data security), and the security protections taken to ensure such data will be protected, including whether such data will be encrypted.

This bill of rights is subject to change based on regulations of the Commissioner of Education and the NYSED chief privacy officer.

**Appendix B**  
**Parents' Bill of Rights – Supplemental Information Addendum**

1. **EXCLUSIVE PURPOSES FOR DATA USE:** The exclusive purposes for which “student data” or “teacher or principal data” (as those terms are defined in Education Law Section 2-d and collectively referred to as the “Confidential Data”) will be used by Center For Family Life And Recovery, Inc. (the “Contractor”) are limited to the purposes authorized in the contract between the Contractor and the Oneida-Herkimer-Madison BOCES (the “BOCES”) commencing on [July 1, 2022] and expiring on [June 30, 2023] (the “Contract”).
  
2. **SUBCONTRACTOR OVERSIGHT DETAILS:** The Contractor will ensure that any subcontractors, or other authorized persons or entities to whom the Contractor will disclose the Confidential Data, if any, are contractually required to abide by all applicable data protection and security requirements, including but not limited to those outlined in applicable state and federal laws and regulations (e.g., Family Educational Rights and Privacy Act (“FERPA”); Education Law §2-d; 8 NYCRR Part 121).
  
3. **CONTRACT PRACTICES:** The Contract commences and expires on the dates set forth in the Contract, unless earlier terminated or renewed pursuant to the terms of the Contract. Upon the expiration of the underlying agreement without a successor Agreement in place, Contractor shall retain all Confidential Data previously received in electronic format or paper for the record retention period defined in the underlying agreement, and all of Contractor’s obligations to maintain the security and privacy of that information shall remain in force and effect for that period of time. At the end of the record retention period, Contractor shall ensure that no copy, summary or extract of the shared data or any related work papers are retained on any storage medium whatsoever by Contractor, its subcontractors or assignees, or the aforementioned secure data center facilities.
  
4. **DATA ACCURACY/CORRECTION PRACTICES:** A parent or eligible student can challenge the accuracy of any “education record”, as that term is defined in the FERPA, stored by the School District in a Contractor’s product and/or service by following the School District’s procedure for requesting the amendment of education records under the FERPA. Teachers and principals may be able to challenge the accuracy of APPR data stored by School District in Contractor’s product and/or service by following the appeal procedure in the School District’s APPR Plan. Unless otherwise required by the above or by other applicable law, challenges to the accuracy of the Confidential Data shall not be permitted.
  
5. **SECURITY PRACTICES:** Confidential Data provided to Contractor by the School District will be stored in a secure data facility located in the continental United States. The measures that Contractor takes to protect Confidential Data will align with the NIST Cybersecurity Framework including, but not necessarily limited to, disk encryption, file encryption, firewalls, and password protection.
  
6. **ENCRYPTION PRACTICES:** The Contractor will apply encryption to the Confidential Data while in motion and at rest at least to the extent required by Education Law Section 2-d and other applicable law.

**Appendix C**  
**Third-Party Information Security Risk Management Policy**

[See Attached PDF]



**Appendix D**  
**CFLR Overview of Prevention Services**

[See Attached PDF]

**Appendix E**  
**Third-Party Data Security and Privacy Plan**

[See Attached PDF]



## Third-Party Information Security Risk Management Policy

To account for information security risks related to third-party relationships.

### Purpose

Center for Family Life and Recovery, Inc. (CFLR) utilizes third-party products and services to support our mission and goals. Third-party relationships carry inherent and residual risks that must be considered as part of our due care and diligence. The Third-Party Information Security Risk Management Policy contains the requirements for how CFLR will conduct our third-party information security due diligence.

### Audience

This policy applies to all individuals who engage with a third-party on behalf of CFLR.

### Definitions

The following definitions apply only to aid the understanding of the reader of this policy:

**Employee** – defined as a person who is a part-time or full-time hourly or salaried employee who is performing work for CFLR as an employee, and not an independent contractor. Sometimes referred to as a “W2 employee”.

**Third-party or 3<sup>rd</sup>-party** – any person or organization who provides a service or product to CFLR and is not an employee.

**Information Resources** – any system involved in the creation, use, management, storage, and/or destruction of CFLR information and the information itself.

**Inherent information security risk** – the information security risk related to the nature of the 3<sup>rd</sup>-party relationship without accounting for any protections or controls. Inherent risk is sometimes referred to as “impact” and is used to classify third-party relationships as an indicator of what additional due diligence may be warranted.

**Residual information security risk** – the information security risk remaining once all applicable protections and controls are accounted for.

## Appendix C

### Policy

The policy is organized into three sections; general, physical, and technical according to the precaution or requirement specified.

### Assessments

Every 3<sup>rd</sup>-party granted access to CFLR Information Resources must sign the CFLR Third-Party Non-Disclosure Agreement and Business Associate Agreement (if applicable).

All 3<sup>rd</sup>-party relationships must be evaluated for inherent information security risk prior to any interaction with CFLR Information Resources.

Criteria for inherent risk classifications must be established; "High", "Medium", and "Low".

All 3<sup>rd</sup>-party relationships must be re-evaluated for inherent information security risk bi-annually and any time there is a material change in how CFLR utilizes the third-party product or service.

3<sup>rd</sup>-party relationships with significant inherent risk (classified as "High" or "Medium") must be evaluated for residual risk using questionnaires, publicly available information, and/or technical tools.

Residual information security risk assessments must account for administrative, physical, and technical controls.

Residual information security risk thresholds must be established for 3<sup>rd</sup>-party relationships with significant inherent risk (classified as "High" or "Medium").

3<sup>rd</sup>-party relationships that do not meet established residual information security risk thresholds:

Must be terminated,

Must be formally approved by executive management following an established waiver process, and/or;

Changed in a manner that reduces inherent and/or residual information security risk to meet CFLR established thresholds.

3<sup>rd</sup>-party relationships concerning industry and/or regulatory requirements (i.e. PCI-DSS, HIPAA, etc.) must be reviewed on no less frequent than an annual basis.

### Management

3<sup>rd</sup>-party agreements and contracts must specify:

The CFLR information the vendor should have access to,

How CFLR information is to be protected by the 3<sup>rd</sup>-party,

How CFLR information is to be transferred between CFLR and the 3<sup>rd</sup>-party,

## Appendix C

Acceptable methods for the return, destruction or disposal of CFLR information in the 3<sup>rd</sup>-party's possession at the end of the relationship/contract,

Minimum information security requirements,

Information security incident response and notification requirements,

Right for CFLR to audit 3<sup>rd</sup>-party information security protections and controls.

If the 3<sup>rd</sup>-party subcontracts part of the information and communication technology service provided to CFLR, the 3<sup>rd</sup>-party is required to ensure appropriate information security practices are followed throughout the supply chain,

The 3<sup>rd</sup>-party must only use CFLR Information Resources for the purpose of the business agreement and/or contract,

Work outside of defined parameters in the contract must be approved in writing by the appropriate CFLR point of contact.

3<sup>rd</sup>-party performance must be reviewed annually to ensure compliance with agreed upon contracts and/or service level agreements (SLAs). In the event of non-compliance with contracts or SLAs regular meetings will be conducted until performance requirements are met.

The 3<sup>rd</sup>-party's major IT work activities must be entered into or captured in a log:

Made available to CFLR IT management upon request, and

Must include events such as personnel changes, password changes, project milestones, deliverables, and arrival and departure times.

Any other CFLR information acquired by the 3<sup>rd</sup>-party during the contract cannot be used for the 3<sup>rd</sup>-party's own purposes or divulged to others.

3<sup>rd</sup>-party personnel must report all security incidents directly to the appropriate CFLR IT personnel.

CFLR IT will provide a technical point of contact for the 3<sup>rd</sup>-party. The point of contact will work with the 3<sup>rd</sup>-party to ensure compliance with this policy.

3<sup>rd</sup>-parties must provide CFLR a list of key personnel working on the contract when requested.

3<sup>rd</sup>-parties must provide CFLR with notification of key staff changes within 24 hours of change.

Upon departure of a 3<sup>rd</sup>-party employee from a contract, for any reason, the 3<sup>rd</sup>-party will ensure all sensitive information is collected and returned to CFLR or destroyed within 24 hours.

Upon termination of contract, 3<sup>rd</sup>-parties must be reminded of confidentiality and non-disclosure requirements.

Upon termination of contract or at the request of CFLR, the 3<sup>rd</sup>-party must surrender all CFLR badges, access cards, equipment and supplies immediately.

## **Appendix C**

Any equipment and/or supplies to be retained by the 3<sup>rd</sup>-party must be documented by authorized CFLR IT management.

### **Waivers**

Waivers from certain and specific policy provisions may be sought following the CFLR Waiver Process. There are no exceptions to any provisions noted in this policy until and unless a waiver has been granted.

### **Enforcement**

This Third-Party Information Security Risk Management Policy supplements and compliments all other related information security policies, it does not supersede any such policy or vice versa. Where there are any perceived or unintended conflicts between CFLR policies, they must be brought to the attention of CFLR for immediate reconciliation.

Personnel found to have violated any provision of this policy may be subject to sanctions up to and including removal of access rights, termination of employment, termination of contract(s), and/or related civil or criminal penalties.

## Appendix D



*'SUPPORTING FAMILIES OFFERING HOPE'*

### **Center For Family Life and Recovery, Inc. (CFLR, Inc.) Prevention Program and Services**

Center for Family Life and Recovery, Inc. (CFLR, Inc.) and its predecessors, MVCA/A and Family Services of the Mohawk Valley has been serving Oneida County for over 100 years. The consolidation date of CFLR, Inc. is December 23, 2010. CFLR, Inc. provides direct services for individuals and families impacted by mental health, substance use, and behavioral issues throughout Oneida and Herkimer Counties with offices located in Utica (program and administration located here), Herkimer, and in Rome..

CFLR, Inc. has provided prevention services for over 40 years as an identified Prevention Council within Oneida County through NYS Office of Alcohol and Substance Abuse Services. Upon merging with Family Services of the Mohawk Valley, Inc., Mohawk Valley Council on Alcoholism/Addictions became a program of CFLR, Inc. The prevention services provided by the CFLR, Inc. are a multi-faceted approach to address the changing needs of children, their families, schools, and communities in which they reside throughout Oneida County. Our prevention services provide three different levels of prevention for a child. In doing so it creates a wraparound approach to the child and supports the social, emotional, mental and behavioral well-being. A child is best served when all core components of their life (school, family, and the community) come together to better serve the child's social, emotional, and physical well-being. The framework of our prevention program is data driven for prevention planning purposes, meaning the services are provided as a result of an identified need in the community. CFLR, Inc. collects the needs assessment data several ways by using the Oneida County TAP Survey, Oneida County Quarterly Health Report Card, and working with the school districts on their data collection process, such as "school tools." These forms of data assist in identifying children that are at risk or high risk as well as looking at the needs of youth in Oneida County. When using the school data tool for example, outcomes are analyzed at all three tiers by monthly, quarterly, and yearly analysis. This data drives and develops prevention services, promotes positive and safe culture and climate, and sustains the Prevention Specialist to further support positive outcomes.

CFLR, Inc. is the *only* NYS OASAS (Office of Addiction Services and Supports) certified prevention program providing services in Oneida County. OASAS is partnered with NYSOMH

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and NYSED. CFLR is an approved Mental Health First Aid implementation site in the process of becoming a National Affiliate for Mental Health (NAMI), is accredited in many evidence-based programming by OASAS and SAMHSA (Substance Abuse and Mental Health Services Administration) for ages 0-lifespan and meets the needs of NYSED Mental Health and Literacy, Substance Abuse Prevention Education and Dignity for All Students Act. CFLR also leads Oneida County's Suicide Prevention Program and is in partnership with the NYS Suicide Prevention Community & Coalition Initiatives along with the AFSP (American Foundation for Suicide Prevention). CFLR is also active with the Oneida County Opioid Taskforce as a lead for prevention and recovery programming and a Narcan Training site.

CFLR's prevention department delivers a wide range of services and programs to fit the needs of school district's staff, student's, families, and the community it resides. Prevention programming focuses on building protective factors and decreasing risky behaviors by making positive and healthy choices and decisions while building social and emotional skills. CFLR's prevention provides a wraparound model of support, services, and programs to the *entire family* while working with the school to build a bridge of support. The goal is to provide as much support and services build trusting relationships, listen to understand the needs of the family by meeting them where they are at, assisting them to navigate and engage in services and programs we provide and will make extended referrals with other collaborative partners providing a warm hand off if cross-systems of support/or care is needed. Ultimately, CFLR prevention services is building resiliency and teaching life skills and the tools to enable the student and family to advocate for themselves, and working with them to obtain their own individual and family short-term and long-term goals that are specifically driven by them for them. CFLR collaborates with school's staff to enhance clinical school support and assist in further services that are needed for mental health and substance use for the student as well the family. Every student connected with CFLR's prevention services also is connected with the parent(s)/or guardian to assess wraparound supports. Through Multi-Tiered Systems of Support CFLR works to proactively and systemically work to prevent academic underperformance and behavioral challenges by offering many services and programs tailored for the student and the family some in which are listed below.

**Tier 1, Universal Prevention:** All students and the community receive services. Examples are but not limited to: evidence-based prevention programming (Second Step, Life Skills, SPORT, Project Toward No Drug Abuse and more) can be done in classrooms such as Health or P.E. class, presentations and panel discussions so students can engage with experts, National Campaigns and events for districts to get students more involved and educate and bring awareness to things such as Suicide/MH Prevention and addiction. Other primary levels of service are Prevention newsletters, text alerts, social media campaigns, resources, website links, parenting education and presentations with the Concealing Secret Teen Mobile Bedroom Kit, and tips and alerts and more. This universal level of prevention is most important to educate ALL students and families on risky behavior, build protect factors to increase resiliency, and provide and promote mental health supports and services while lessoning the stigma and barriers.



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**Tier 2, Secondary Prevention:** Targeted prevention services for a smaller population exhibiting a need for more intervention. Identify “At-Risk” students and community challenges. This is where there is a more targeted implementation of protective factors such as: short-term intervention counseling or one-on-one education, parent consultation/notification, and continued prevention services in the home to bridge services in and out of school. Increased teaching and practicing of pro-social behaviors, individualized assessment with evidence-based programming, individualized interventions/small groups, Evidence-Based Programming (Teen Intervene, Strengthening Families Program, Too Good For Drugs and Violence, Anger Management), check-in/check-out and daily behavior goals, Compeer Mentoring, in school resources (sensory room, journaling, time-outs, social worker, school psychologist, school resource officer (SRO), Behavior Specialist, Special Education Program), and after school programs/or positive alternative activities.

**Tier 3, Tertiary Prevention:** Few students are in need of these services but are at the highest risk. Examples of services in this tier, but not limited to, are: individualized and intensive behavior intervention, and intensive monitoring as well as in-school and outside collaboration of specialized student/family driven services. This tier also includes the collaboration of outside agencies adding to the community capacity building for wraparound services. These wraparound services include, but not limited to: Family Peer Advocate (CFLR), Family Support Navigator (CFLR), Recovery Peer Advocate (CFLR), Compeer Mentoring (CFLR), Treatment (In/Out Patient, Counseling, Probation/Court/CPS, Care Manager (child/family), SRO support, other collaborating agencies/referrals, as well as Evidence-Based Programs.

CFLR, Inc.’s prevention program and delivery of service creates and provides the best comprehensive approach to prevention by working in partnership with the school, family, and community to support, promote, and develop safer and healthier environments for children and families to thrive and succeed. By utilizing individual, school, and evidenced-based data, CFLR, Inc.’s prevention services will be able to deliver value based outcomes. Continued effective implementation of prevention services is our number one priority. CLFR, Inc. will focus on the strategic directions and priorities of both the county and state by keeping our finger on the pulse of the Prevention Agenda. CFLR will continue to engage both public and private partners. Just as CFLR Inc. has increased awareness of the value of prevention across multiple sectors, this action plan further supports a comprehensive federal approach to preventing sickness and disease by promoting health and wellness. Collaboratively, we can work to improve the health and quality of life for individuals, families, and communities and continue to move Oneida County forward to focus on prevention and wellness.

### **COSER Prevention Services and Programs:**

#### **Student Prevention Services and Programming:**

Provided by: CFLR Prevention Specialist

Delivery Model: Classroom, small groups, and individual based (in-person and/or virtual)

- Accredited and Credentialed Evidence-based programs (EBP’s)-NREPP approved

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- All of the EBPs are associated with outcomes related to areas such as mental health, Social Emotional Learning (SEL), academic performance, behavioral functioning, and more. Addressing these dimensions effectively and efficiently benefits schools in addressing multiple related priorities and offers students skills that can last a lifetime. EBP's focus on life skills, decision making, positive form of self-regulation and self-control, how to effectively communicate and understand the reasoning behind risky and negative behaviors and builds and reinforces protective factors along with working with the family dynamic. Pre-and Post-tests are given to assess student's comprehension and understanding and engages students on topics of discussion and answers questions students have, as it is not enough to teach to just "say no" students need to understand "why" risky behavior can affect the brain, relationships, academics, athletics, etc.
- ISS/OSS Prevention Programming
  - Work with school to offer EBP programming to a student who have infringed on school policy or COC in reference to substance use or behavioral incidents
- Compeer Mentoring Program for Youth
- Athletes, Injuries and Narcotics presentation and others
- Panel discussions
- Suicide Prevention Programming and resources
- Mental Health and First Aid-Youth
- National events and activities driven by CFLR Staff
- Internal CFLR referrals and external referrals
- Continued student support during breaks and summer
- Resources
- Narcan Training
- Additional classes and groups (Science of Addiction, anger management, grief and loss etc.)

### **Family Prevention Services and Programming:**

Provided by: CFLR Family Prevention Specialist

Delivery Model: Individual and group based (in-person and/or virtual)

- Accredited and Credentialed Evidence-based programs for parent(s), grandparent(s)/or guardian(s) and family-NREPP Approved. These classes and groups are designed to teach better communication and listening skills, identify signs of risky behavior, how to support and navigate referrals and what questions to ask, how to have a conversation about MH or substance use etc.
  - Several different levels of classes and groups offered
- Concealing Secrets Mobile Teen Bedroom Kit
- Educational Classes and Presentations
- Athletes, Injuries and Narcotics presentation and others
- Mental Health Education and Awareness
- Internal CFLR Referrals to:
  - Compeer Mentoring Program
  - Family Peer Advocate

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- Family Support Navigator
- Narcan Program
- Recovery Peer Advocate
- External referrals with collaborative partners
- CFLR Prevention Monthly Newsletter
- Trends and Tips Alerts
- Open House Engagement
- Resources

### **School Staff Support:**

Provided by: Prevention Department

Delivery Model: can accommodate school's Needs-Superintendent Day's (in-person/virtual)

- Provide School Staff with overview of CFLR agency and introduction of staff working with district opening day
- Presentations:
  - Mental Health First Aid
  - Trauma Informed Care
  - Science of Addiction
  - Athletes, Injuries, and Narcotics
  - Vaping
  - Concealing Secrets Mobile Teen Bedroom Kit
  - Mental Health Topics
  - Gambling Awareness Trainings
  - Narcan Education and Training
- Assist schools with student and family needs
- Assist schools in time of crisis (per school's request)
- Collaborate with school clinical department
- CFLR Prevention Monthly Newsletters
- School website prevention tab
- Providing educational tables for Open Houses, PTA's etc.
- Resources
- Quarterly Meetings/Annual Meeting
- Outcome Reports

CFLR also offers EAP (Employee Assistance Program) for schools which encompasses clinical, prevention and recovery services and programming for school employees and their families. *This is an additional cost through CFLR and not included in the cost of the base services outlined above. Contact CFLR to learn more.*

### **Staffing:**

**Prevention Specialist (PS)**-Works with the school based on the FTE. School district decides upon. The PS works with the administrators and school team that is designated to develop an action plan of prevention services and programming to meet the identified needs of the district

## Appendix D

and individual building within that districts as needs may vary. The PS will develop the prevention strategic plan based on needs and time in which the PS is in district. The PS will maintain data collected of what is being done and monitor progress and supply quarterly reports with the specified school team and administrators and provide an overall annual report of prevention services. The PS will also work collaboratively with other agency partners who are working with the district to ensure fluidity and seamless services and programming for the students and/or families. The PS will be the conduit for CFLR internal referrals that the student and/or family may need such as the Family Peer Advocate or Family Support Navigation services. The PS will deliver and implement prevention services and programming mentioned in the COSER and develop specific programming to meet the needs of the district for substance use, Mental Health, and/or suicide prevention.

**Prevention Services Coordinator (PSC)**-Assists the Prevention Director in oversight of the PS's and will be part of the prevention programming development for the schools. The PS will also deliver and provide Mental Health/Suicide Prevention programming and services that is scheduled by the PS. The PSC will provide training and presentations along with the PS and be part of the quarterly and annual meetings and reports. The PSC schedules weekly supervisions with the PS to ensure there is fidelity, consistency, and good communication occurring between CFRL and the district and also provides extra support to the PS with more intense or critical student/family support that is needed.

**Prevention Services Director (PSD)**-Oversees all of CFLR Prevention Services and Programming. The PSD assists the PSC in prevention staff oversight and is responsible in maintaining credentialing and all systems of fidelity and structure of the prevention department. The PSD ensures all prevention staff are trained and credentialed in EBP and other services that are being delivered. Oversees school delivery of programs and services have quality outcomes, good communication is occurring amongst CFLR and school administration and staffing, ensure HIPPA compliance, and assists with any support needed for the schools, students and families when needs are at high risk. PSD meets with all prevention staff monthly and has supervision with the PSC weekly.

### **Cost for CFLR Prevention Specialist and program and services:**

1.0 FTE: \$65,000  
.8 FTE: \$52,000  
.6 FTE: \$39,000  
.4 FTE: \$26,000  
.2 FTE: \$13,000

**Cost Includes:** salary, AOH/fringe, supplies, materials, travel, equipment/tech fees.




## Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070  
www.oneida-boces.org

VII D. 6.  
Approval of Perch Place, LLC Contract  
September 14, 2022



### MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 

Date: September 14, 2022

Subject: Perch Place, LLC contract

Prepared by: Christopher Hill   
Kevin Healy 

#### Background

Perch Place R4K (Ready For Kindergarten) is a partnership between Perch Place LLC, local schools, parents, and community organizations. R4K Family School Navigators engage local resources ensuring children start school ready to learn.

Growing up in an adverse family household can significantly impact a child's school readiness. Often, these children achieve less in school, repeat grades, and drop out. As adults, they earn less and experience higher rates of delinquency and crime. R4K is a step ladder toward scholastic achievement — improving school readiness and supporting children and parents to make a positive impact during those early years. R4K's benefits stack up over time: students who graduate high school are more likely to find a job that pays a livable wage, lives healthier lives, stays out of the justice system, and have children who also graduate high school on time.

#### Discussion

As the Community School Resources CoSer continues to grow to meet the needs of component districts, Perch Place LLC's R4K program will be an additional resource that school districts may utilize through OHM BOCES in support of students and their families. Perch Place R4K is able to provide kindergarten readiness by preparing them to begin school equipped to engage in and benefit from early learning experiences that best promote their success.

R4K goes beyond early education programs — by providing a direct connection to children and families, R4K enables Perch Place to address the whole child: academic, emotional, physical, and social needs.

Options for staffing include:

Family School Navigator (FSN)

The FSNs role is to focus on the needs of the incoming children, parents, and the home life. FSNs work to eliminate barriers for all members of the family. If parents' issues are addressed, the children will benefit as a result. The FSNs responsibilities include, but are not limited to:

- Identify the families with children ages 0-4 within the school district.
- Coordinate home visits to assess needs for the children and parents.
- Facilitate connections and make referrals to community services and school programs for all family members.
- Continuous communication with parents to follow-up on referrals.
- Foster an ongoing partnership between the homes, school, and service providers.

The social determinants of health also play a large role in the FSN focus, such as: Economic Stability, Neighborhood and Environment, Language and Literacy, Community and Social Context. For example, by utilizing the school as the hub for addressing health, behavioral and academic challenges, especially for the 0-4 age population, we seamlessly introduce the parents or guardians into the academic environment while actively engaging them in their child's overall health and well-being. They become more comfortable in the school environment, their voices are more clearly heard, their child's needs are more adequately addressed, and the children are better prepared to learn and thrive in school and in life.

**Recommendation**

It is recommended that the Cooperative Board adopt the service contract for Perch Place for the 2022-2023 school year and make their services available to our component districts through the Community School Resources CoSer.

**Resolution**

That the Cooperative Board approves the agreement between Perch Place, LLC and the Oneida-Herkimer-Madison BOCES effective immediately.

# **READY FOR KINDERGARTEN (R4K) SERVICES**

Powered by Perch Place, LLC

## **Memorandum of Understanding**

**Between**

*Perch Place, LLC*

**And**

*Oneida-Herkimer-Madison*

*BOCES*

**For the**

*Ready For Kindergarten (R4K) Initiative*

*Family School Navigator*

### **1. PURPOSE**

This Memorandum of Understanding (*MOU*) confirms an understanding and outlines the terms of cooperation between Perch Place, LLC and the Oneida-Herkimer-Madison BOCES (BOCES) for the R4K Family School Navigator (*FSN*) from July 1, 2022, through August 31, 2023.

### **2. SUMMARY**

Perch Place, LLC and the BOCES agree to partner for the purposes of increasing the early learning readiness of children entering Kindergarten. There are four major factors contributing to the BOCES' need for Family School Navigator services:

1. Based upon NYS Education Department's 2019-2020 data, 58-61% of children were economically disadvantaged; 15% of the students have disabilities.
2. The *Kindergarten Skills Inventory* conducted by the kindergarten teachers in the fall of 2019 reflects that 24% of the children entering Kindergarten were not ready to learn;
3. There is a lack of health & human service agencies operating in the local community; and
4. There is opportunity to improve the social-emotional health & wellness of the children & families.

The FSN will work closely with school staff, community service providers, and parents with the primary goal of identifying children ages 0-4 that may have learning, behavioral, social/emotional, and/or health issues to address those concerns. The secondary goal is to assist the school-aged children and their families attending BOCES programs that have learning, behavioral, social/emotional, and/or health issues to those address concerns. Families will be provided resources and be connected to services, fostering an ongoing partnership between the home and school.

### **3. TERM**

This Agreement shall be deemed effective between July 1, 2022, through August 31, 2023 (the "Term"), unless terminated earlier as provided herein. Either party shall have the right to terminate this Agreement upon sixty (60) days advance written notice to the other party.

## UNDERSTANDING OF THE ROLES AND/OR COMMITMENTS OF THE PARTIES

### 4. A. Role of Perch Place, LLC in the R4K Initiative:

- a. Provide a full-time (35 hours per week), Family School Navigator to oversee the work.
- b. Provide a monthly expenditure voucher of \$8,333.33 to the *Contracted School District* for each of the twelve months for the FSN work, totaling the sum of \$100,000.00
- c. Work collaboratively with each *Contracted School District* to establish and meet R4K Initiative goals and objectives.
- d. Maintain agreed upon collectible data and share outcomes and impact results.
- e. Provide professional development opportunities.
- f. Provide a cell phone and laptop for communication with families.
- g. Convene and facilitate monthly R4K Committee meetings.
- h. Maintain regular and effective communication with each contracted school district staff.

### 5. ROLE OF ONEIDA-HERKIMER-MADISON BOCES IN THE INITIATIVE

#### B. Role of OHM BOCES in the R4K Initiative.

1. Provide twelve monthly payments of \$8,333.33 to for the cost of the FSN at 35 hours per week for the total sum of \$100,000.00.
  - a. Provide office space at Contracted District Elementary School building for the FSN.
  - b. Provide equipment as needed (office phone, computer).
  - c. Provide and share training opportunities that may enhance the FSN role.
  - d. Participate in the agreed upon collectible data, sharing of outcomes and impact results.
  - e. Maintain regular and effective communication with staff.
  - f. Participate in R4K Committee monthly meetings as often as possible.

### 6. CONFIDENTIALITY OF STUDENT RECORDS

- a. The BOCES shall maintain responsibility for the privacy of and control over the student records in its possession. The BOCES will permit sharing of student records, medical and other records, and information about program participants with staff to the maximum extent allowed and, in the manner, specified by law for the limited purpose of effectuating the provision of services under this Agreement.
- b. acknowledges that student records are confidential and will comply with all requirements of the Family Educational Rights and Privacy Act (FERPA), the Individuals with Disabilities Education Act, the New York Education Law, the addendum to this Agreement, and other applicable law regarding such confidentiality. In particular, acknowledges that for purposes of FERPA it acts as a school official with a legitimate educational interest in the student information shared with it, and it will comply with the non-disclosure requirements of FERPA.
- c. Confidentiality: and the BOCES agree that all information exchanged is considered confidential and subject to provisions of Federal and New York State Law and will be used only for the purposes outlined in this Agreement.
- d. HIV-Related Information
  - i. Non-Discrimination: shall not discriminate or refuse assistance to individuals with AIDS or HIV infection. It is agreed that , and any staff member thereof with whom



confidential HIV-related information may be given as a necessity for providing services, in accordance with Part 403.9 of Title 18 NYSDSS regulations and Section 2782 of NYS Public Health Law, are fully informed of the penalties and fines for disclosure in violations of State Law and Regulations.

- ii. Re-disclosure: The following written statement must be included when disclosing any confidential HIV-related information:

"This information has been disclosed to you from confidential records which are protected by State Law. State Law prohibits you from making any further disclosure of this information without the specific written consent of the person to whom it pertains, or as otherwise permitted by law. Any unauthorized further disclosure in violation of State Law may result in a fine or jail sentence or both. A general authorization for the release of medical or other information is not sufficient authorization for further disclosure."

- e. Child Abuse, Neglect, and Maltreatment: Notwithstanding any other provision of this Agreement, the AGENCY shall comply with all New York State laws, rules, and regulations governing Child Abuse, Neglect, and Maltreatment.
- f. The Parties agree that all records must be available for a period of years that is in compliance with LGS-1 Records Retention & Disposition Schedule (<http://www.archives.nysed.gov/records/local-government-record-schedule/lgs-1-title-page>) and must be made available for audit by the New York State Department of Education and New York State Audit and Control upon request. Records related to student discipline must be kept for a minimum of three (3) years after the student reaches the age of eighteen (18).
- g. Responsibility for any and all communication with parents of participating students regarding the assessment and evaluation of students' needs during provision of services shall be the sole responsibility of the SCHOOL. From time to time, staff may be required to deliver professional opinions; however, these shall be delivered under the terms of this Agreement, strictly to and for the benefit of the BOCES staff involved.

#### 7. REQUIREMENTS OF NEW YORK STATE EDUCATION LAW SECTION 2-d

The purposes of this Agreement may require the disclosure of certain personally identifiable student information (hereinafter referred to as defined by Education Law Section 2-d (1), (d) and (j)). The disclosure and use of PII shall comply with the Data Security and Privacy Plan attached hereto, and made a part of, this Agreement. The following appendices attached hereto shall be incorporated into the Agreement, and shall supersede any inconsistent provisions in the Agreement:

- a. Appendix A: BOCES' Parents' Bill of Rights for Data Privacy and Security
- b. Appendix B: Parents' Bill of Rights – Supplemental Information Addendum
- c. Appendix C: Third-Party Data Security and Privacy Plan

#### 8. MODIFICATION

This Agreement may be modified only by mutual written agreement of the parties.

#### 9. FORCE MAJEURE

Neither party shall be liable for any failure or delay in or termination of its performance

under this Agreement due to causes which are beyond its reasonable control, including, but not limited to, an act of nature, pandemic, act of civic or military authority, fire, epidemic, flood, riot, war, strikes or labor disputes, failure of equipment, failure of software, failure of telecommunications lines, power outages, failure or downtime of data network carriers or internet access providers, sabotage, terrorism, USPS mail delivery delays, and governmental action (referred to herein as "Force Majeure"). Either party shall have the right to terminate the Agreement immediately upon written notice to the other of any Force Majeure event and shall not be liable for any obligations under this Agreement upon such termination. The parties stipulate that a Force Majeure event shall include building closures or other impacts of the novel coronavirus COVID-19 pandemic, which is ongoing as of the date of the execution of this Agreement.

#### 10. INSURANCE

shall maintain at its own cost professional and general liability insurance for all employees, officers and representatives providing services under this Agreement. Certificates of such insurance shall be furnished by to BOCES upon request. Failure to maintain such insurance shall be a default under this contract and shall be grounds for immediate termination of this Agreement.

#### 11. INDEMNIFICATION

Each party (for purposes of this Paragraph, the party of the first part shall be referred to as the "Indemnifying Party") shall indemnify, defend and hold harmless the other party (for purposes of this Paragraph, the party of the second part shall be referred to as the "Indemnified Party") from and against: (a) any and all liability arising out of the Indemnifying Party's failure to comply with the terms of this Agreement, and any injury, loss, claims, or damages arising from the negligent operations, acts, or omissions of the Indemnifying Party; and (b) any and all costs and expenses, including reasonable legal expenses, incurred by or on behalf of the Indemnified Party in connection with the defense of such claims. Notwithstanding the foregoing, no party shall be liable to any other party hereunder for any claim covered by insurance, except to the extent of any deductible and to the extent that the liability of such party exceeds the amount of such insurance coverage.

#### 12. NO SPECIAL DUTY

Nothing in this Agreement shall create a special duty to the BOCES or to any third party, including but not limited to employees and students of the BOCES.

#### 13. INDEPENDENT CONTRACTOR STATUS

In the performance of their respective duties and obligations hereunder, the parties, together with their agents and representatives, are independent contractors with respect to one another. The parties are not, and shall not be deemed to be, joint ventures, partners, or employees.

#### 14. ADVICE OF COUNSEL

Each party acknowledges that, in executing this Agreement, such party has had the opportunity to seek the advice of independent legal counsel and has read and understood all of the terms and provisions of this Agreement.

15. GOVERNING LAW

This Agreement shall be governed by and construed in accordance with the laws of the State of New York, exclusive of its choice of laws, rules, and principles. The Parties agree that any legal action shall be filed in a court of competent jurisdiction in Oneida County, New York.

16. SEVERABILITY

In the event that a portion of this Agreement is found illegal, invalid, contrary to public policy, or unenforceable by a court of competent jurisdiction, then the surviving remainder of the Agreement shall continue in full force and effect.

17. ASSIGNMENT

No Party may assign this Agreement, or any part hereof, or any rights hereunder, without the written advance consent of both other Parties.

18. ENTIRE AGREEMENT

The Parties agree that this Agreement and any addenda attached and incorporated into this Agreement, whether or not physically attached, represent the entire agreement between them. Any amendments to this Agreement shall require the written consent of all Parties. By signing below, the Parties agree and acknowledge that they have read, understood, and agreed to all the terms contained in this agreement.

19. PERIMETERS OF CONFIDENTIALITY

All knowledge and information acquired during the term of this project that is expressly identified by either signatory in writing as confidential shall be maintained in confidentiality, except as expressly authorized in writing and shall not be divulged or published. All records are subject to provisions of the HIPPA Privacy Rule – HHS.gov, the Family Educational Rights and Privacy Act (FERPA) and the new 2D Privacy Law. This excludes information, which is or becomes available to the general public, provided the disclosure of such information did not result from a breach by either signatory.


AGENCY PRIMARY CONTACT INFORMATION

Perch Place, LLC:

Robin M. Robinson, President

OHM BOCES:

Patricia N. Kilburn, District Superintendent  
4747 Middle Settlement Road  
New Hartford, New York 13413

  
\_\_\_\_\_  
Robin M. Robinson, President  
Perch Place, LLC

4/25/2022  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Russell Stewart, Cooperative Board President  
OHM BOCES

09/14/2022  
\_\_\_\_\_  
Date

## Appendix A: Parents Bill of Rights for Data Privacy and Security

Pursuant to Education Law Section 2-D, school districts and BOCES are now required to publish, on their websites, a parent's bill of rights for data privacy and security and to include such information with every contract a school district enters into with a third party contractor where the third party contractor receives student data or teacher or principal data.

1. A student's personally identifiable information cannot be sold or released for any commercial or marketing purposes.
2. Parents have the right to inspect and review the complete contents of their child's education record including any student data stored or maintained by the BOCES. This right of inspection is consistent with the requirements of the Family Educational Rights and Privacy Act (FERPA). In addition to the right of inspection of the educational record, Education Law §2-d provides a specific right for parents to inspect or receive copies of any data in the student's educational record. NYSED will develop policies and procedures pertaining to this right sometime in the future.
3. State and federal laws protect the confidentiality of personally identifiable information, and safeguards associated with industry standards and best practices, including but not limited to, encryption, firewalls, and password protection, must be in place when data is stored or transferred.
4. A complete list of all student data elements collected by the State will be available for public review at <http://www.p12.nysed.gov/irs/sirs/documentation/NYSEDstudentData.xlsx>, or parents may obtain a copy of this list by writing to the Office of Information & Reporting Services, New York State Education Department, Room 863 EBA, 89 Washington Avenue, Albany, NY 12234.
5. Parents have the right to have complaints about possible privacy breaches of student data addressed. Complaints can be made to: Mr. Christopher Hill, Assistant Superintendent for Instructional Services, 4747 Middle Settlement Road, New Hartford, NY 13413-0070. Phone 315-793-8643. E-mail [chill@oneida-boces.org](mailto:chill@oneida-boces.org). Complaints to NYSED should be directed in writing to the Chief Privacy Officer, New York State Education Department, 89 Washington Avenue, Albany, NY 12234, e-mail to [CPO@mail.nysed.gov](mailto:CPO@mail.nysed.gov). The complaint process is under development and will be established through regulations to be proposed by NYSED's Chief Privacy Officer, who has not yet been appointed.

For purposes of further ensuring confidentiality and security of student data — as well as the security of personally-identifiable teacher or principal data — the Parents' Bill of Rights (above) and the following supplemental information must be included in each contract that a school district or BOCES enters into with a third-party contractor with access to this information:

1. the exclusive purposes for which the student data, or teacher or principal data, will be used;
2. how the third party contractor will ensure that the subcontractors, persons, or entities that the third party contractor will share the student data or teacher or principal data with, if any, will abide by data protection and security requirements;
3. when the agreement with the third party contractor expires and what happens to the student data or teacher or principal data upon expiration of the agreement;
4. if and how a parent, student, eligible student, teacher, or principal may challenge the accuracy of the student data or teacher or principal data that is collected; and
5. where the student data or teacher or principal data will be stored (described in such a manner as to protect data security), and the security protections taken to ensure such data will be protected, including whether such data will be encrypted.

This bill of rights is subject to change based on regulations of the Commissioner of Education and the NYSED chief privacy officer.

## Appendix B

### Parents' Bill of Rights – Supplemental Information Addendum

1. **EXCLUSIVE PURPOSES FOR DATA USE:** The exclusive purposes for which "student data" or "teacher or principal data" (as those terms are defined in Education Law Section 2-d and collectively referred to as the "Confidential Data") will be used by Perch Place, LLC (the "Contractor") are limited to the purposes authorized in the contract between the Contractor and the Oneida-Herkimer-Madison BOCES (the "BOCES") commencing on the date set forth above (the "Contract").
2. **SUBCONTRACTOR OVERSIGHT DETAILS:** The Contractor will ensure that any subcontractors, or other authorized persons or entities to whom the Contractor will disclose the Confidential Data, if any, are contractually required to abide by all applicable data protection and security requirements, including but not limited to those outlined in applicable state and federal laws and regulations (e.g., Family Educational Rights and Privacy Act ("FERPA"); Education Law §2-d; 8 NYCRR Part 121).
3. **CONTRACT PRACTICES:** The Contract commences and expires on the dates set forth in the Contract, unless earlier terminated or renewed pursuant to the terms of the Contract. Upon the expiration of the underlying agreement without a successor Agreement in place, Contractor shall retain all Confidential Data previously received in electronic format or paper for the record retention period defined in the underlying agreement, and all of Contractor's obligations to maintain the security and privacy of that information shall remain in force and effect for that period of time. At the end of the record retention period, Contractor shall ensure that no copy, summary or extract of the shared data or any related work papers are retained on any storage medium whatsoever by Contractor, its subcontractors or assignees, or the aforementioned secure data center facilities.
4. **DATA ACCURACY/CORRECTION PRACTICES:** A parent or eligible student can challenge the accuracy of any "education record," as that term is defined in the FERPA, stored by the BOCES in a Contractor's product and/or service by following the BOCES' procedure for requesting the amendment of education records under the FERPA. Teachers and principals may be able to challenge the accuracy of APPR data stored by BOCES in Contractor's product and/or service by following the appeal procedure in the School District's APPR Plan. Unless otherwise required by the above or by other applicable law, challenges to the accuracy of the Confidential Data shall not be permitted.
5. **SECURITY PRACTICES:** Confidential Data provided to Contractor by the BOCES will be stored in a secure data facility located in the continental United States. The measures that Contractor takes to protect Confidential Data will align with the NIST Cybersecurity Framework including, but not necessarily limited to, disk encryption, file encryption, firewalls, and password protection.
6. **ENCRYPTION PRACTICES:** The Contractor will apply encryption to the Confidential Data while in motion and at rest at least to the extent required by Education Law Section 2-d and other applicable law.

**Appendix C**  
**Third-Party Data Security and Privacy Plan**

[See Attached PDF]




# Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070  
www.oneida-boces.org

VII D. 7.  
Approval of Integrated Community  
Alternatives Network (ICAN) Contract  
September 14, 2022

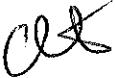

## MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 

Date: September 14, 2022

Subject: Integrated Community Alternatives Network (ICAN) contract

Prepared by: Christopher Hill   
Kevin Healy 

### Background

The Integrated Community Alternatives Network (ICAN), a not-for-profit organization, is a unique home and community-based network that provides individualized and non-traditional services and care to the highest risk individuals and families with social, emotional, mental health, and behavioral challenges. They have been a mainstay in the Central New York Community for over 20 years. Their vision is keeping families together, and their mission is empowering individuals and families.

### Discussion

As the Community School Resources CoSer continues to grow to meet the needs of component districts, the Integrated Community Alternatives Network (ICAN) will be an additional resource that school districts may utilize through OHM BOCES in support of students and their families. ICAN is able to provide a tiered approach to intervention for schools utilizing multiple options depending on the specific needs of each component district.

Options for an in-house specialist include a clinical care coordinator, behavior support specialist, a family service coordinator, student engagement specialist, youth care coordinator, or a psychiatric nurse practitioner. Each of these unique specialist work closely with existing district support and counseling teams to meet the needs of the students and families of our component districts.

Options for programming include but are not limited to:



### Clinical Care Coordinator (CCC)

A CCC is a Master's level Social Worker or credentialed School Based Mental Health Counselor. This position can support your existing social work team by providing a mix of individualized therapy, IEP counseling, pro social-emotional support groups, serve as a liaison between school and family, as well as assist the team in linking children and families to existing services and then providing monitoring of the delivery and implementation of those services.

### Behavior Support Specialists (BSS)

A BSS is a Bachelor's level employee with at least 2 years working in a setting with youth who demonstrate highly behavioral needs. This person will work with the team and any identified youth to assess, develop, and implement proactive and strengths-based behavior strategies as well as assist youth during times of crisis. The BSS will provide a connection between the home, school and community by providing home visits (if necessary).

### Family Service Coordinator (FSC)

A FSC is a Bachelor's level employee with at least 2 years of experience working in Human Services field, preferably in a Case Work/Case Management position. This person will serve as a hub of service coordination for any referred students and then provide case management services to the child and family. The FSC will work very closely with identified team members to coordinate referrals to assist in linking children and families to existing outside services and then providing monitoring of the delivery and implementation of those services.

### **Recommendation**

It is recommended that the Cooperative Board adopt the service contract for ICAN for the 2022-2023 school year and make their services available to our component districts through the Community School Resources CoSer.

### **Resolution**

That the Cooperative Board approves the agreement between ICAN and the Oneida-Herkimer-Madison BOCES effective immediately.

## *Service Agreement*

This Service Agreement (the "Agreement") is made by and between **INTEGRATED COMMUNITY ALTERNATIVES NETWORK, INC. (ICAN)**, a New York not-for-profit corporation and **INTEGRATED COMMUNITY ALTERNATIVES NETWORK IPA, LLC**, each with offices located at 310 Main Street, Utica, New York 13501 (collectively referred to herein as "ICAN"), and Oneida Herkimer Madison BOCES (OHM) with offices located at 4747 Middle Settlement Rd, New Hartford, NY 13413 (hereinafter referred to as "District").

WHEREAS, Integrated Community Alternatives Network, Inc. is a tax-exempt, non-profit, non-stock corporation and the sole member of Integrated Community Alternatives Network IPA, LLC, which has formed a network of providers to furnish individualized, comprehensive treatment through integrated and wrap-around service planning using managed care principles to children and adolescents with serious emotional, behavioral or mental health problems (the "Provider Network"), and

WHEREAS, District desires to contract with ICAN to provide certain services to benefit its students and their families by utilizing ICAN's Provider Network;

NOW, THEREFORE, in consideration of the mutual promises herein stated, it is agreed by and between the parties as follows:

1. **TERM.** The term of this Agreement shall begin on the date it is executed by the parties and shall end upon the completion of the Services (as hereinafter defined), or otherwise on an annual basis at the discretion of the DISTRICT not to exceed June 30th, 2023 (the "Termination Date"). All of the Services (as hereinafter defined) to be performed by ICAN shall be completed, approved and accepted on or before the Termination Date.
2. **SCOPE OF SERVICES.** ICAN, through the Provider Network, shall perform the services as set forth on Schedule "A" attached hereto and made apart hereof (collectively, the "Services"). Any change orders to the Services shall be in writing and acknowledged by both parties.
3. **PERFORMANCE OF SERVICES.** ICAN shall begin performance of the Services on July 1st, 2022, and shall complete all Services not later than the Termination Date. ICAN shall furnish all materials, equipment, supplies, personal and other resources necessary to perform the Services through the Provider Network.
4. **FEES.** District shall pay ICAN the fee or fees for performing the Services in the amount and in the manner as set forth on Schedule "B" attached hereto and made apart hereof. Such fee may be modified due to a change in the Services set forth on Schedule "A" through the written, mutual consent of the parties hereto.
5. **EXPENSES.** District shall reimburse ICAN for certain expenses incurred by ICAN in performing the Services as set forth on Schedule "B". Reimbursement shall be made in accordance with District policy, procedures, and applicable laws and regulations. Statements submitted by ICAN must include original bills, receipts and such other documentation as District may reasonably require. ICAN shall

also be entitled to reimbursement for any other expenses as reasonably incurred in the completion of the Services, subject to review and approval by the District.

6. ICAN REPRESENTATIONS AND WARRANTIES. ICAN agrees to fulfill the following obligations within federal and state confidentiality requirements:

1. ICAN covenants and agrees that ICAN and its employees, agents, officers or any other person(s) employed or engaged by ICAN through the Provider Network will comply with the terms and conditions of this Agreement;
2. ICAN shall make reasonable efforts to assure that the individuals and agencies participating in the Provider Network with ICAN during the term of this Agreement include individuals whose credentials are in conformity with the requirements of the State of New York or are otherwise qualified to provide the Services;
3. ICAN agrees to provide, or arrange for the provision of, the Services, which are within the scope of certification or competence of ICAN and/or the Provider Network, once requested and authorized by District.
4. ICAN shall provide the Services in accordance with any applicable service plan. The service plan will be updated regularly with progress notes.
5. ICAN and Provider Network will cooperate with each other and the District in the provision of Services.
6. ICAN warrants that in cases of emergency, ICAN shall refer such emergency to the nearest appropriate facility for the treatment of the emergency.
7. ICAN, its employees, agents and subcontractors shall comply with all applicable and relevant administrative policies of District.
8. ICAN acknowledges and agrees that District is subject to various county, New York State and federal laws and regulations which affect the provision of Services (hereinafter referred to as "Legal Requirements".) ICAN agrees to comply with all such Legal Requirements, as enacted or amended by the State or federal government from time to time. Included within those requirements is the Health Insurance Portability and Accountability Act of 1996 (HIPAA). It is understood that ICAN shall comply strictly with HIPAA requirements.
9. ICAN shall not utilize any person to provide Services that has not been cleared and reviewed pursuant to ICAN's Provider Network requirements.

7. DISTRICT REPRESENTATIONS AND WARRANTIES. District agrees to fulfill the following obligations within federal and state confidentiality requirements:

1. Pursuant to New York State law, the commissioner of District shall maintain ultimate responsibility for the welfare of any person receiving Services under this agreement (a "Participant" or, collectively, "Participants");
2. District shall be solely responsible for determining eligibility of all Participants, and establishing procedures for eligibility of Services;
3. District shall work with ICAN, and will mutually agree upon with ICAN, procedures for the development and management of:
  - a. Referral protocols for eligible Participants;
  - b. Procedures for coordination between District personnel and ICAN related to management of any service plan for Participants according to standards and procedures established by ICAN in light of its substantial experience providing Services to children and families;
  - c. A system for the sharing of case records of Participants consistent with applicable laws and regulations concerning the confidentiality of Participant records to ensure that appropriate information will travel with the Participant throughout the health and human services delivery systems.
4. District shall provide ICAN with information, periodically updated, concerning Participant eligibility and utilization data applicable to ICAN. District shall provide this information to ICAN by regular mail and shall confirm same by telephone or facsimile.
5. District shall provide, or arrange for the provision of, the appropriate internal administrative services to assist ICAN in fulfilling the Services and its obligations under this Agreement. District shall perform or contract for the performance of all functions necessary and appropriate for the administration of this Agreement, including but not limited to invoice processing, and accounting for provision of required data to ICAN regarding utilization of Services.
6. District shall cooperate fully in all utilization review, quality assurance and grievance procedures established by ICAN. A copy of any complaint that is made or grievance that is sent to District will be forwarded immediately to ICAN.
6. **INTELLECTUAL PROPERTY.** All intellectual property produced in the performance of the Services, including material which is or could be subject to a copyright, trademark or patent, shall be the exclusive property of ICAN.
7. **CONFIDENTIALITY.** The parties hereto agree that the terms and conditions of this Agreement are confidential and shall not be disclosed to third parties by an agent or employee of either party without

the express written consent of the other party. For purposes of this Agreement, the term "third parties" includes any person or entity except (i) the parties to this Agreement, (ii) any employee or agent of a party to this Agreement who has a reasonable need to know of this Agreement's existence and/or its terms, (iii) governmental entities, (iv) persons who have obtained a lawful subpoena or court order, or (v) any member of the Provider Network with which ICAN has contracted to arrange for the provision of Services under this Agreement. The parties covenant to safeguard and protect the confidentiality of each other's non-public information used in the provision of Services, including, but not limited to, processes, information technology systems, training materials, policies, procedures, documentation, case management materials. This covenant shall survive the termination of this Agreement.

8. **INSURANCE.** Each party hereto, at its sole cost and expense, shall self-insure or maintain such general liability and professional liability insurance as shall be necessary to insure party and its own employees or agents against any claim or claims for damages arising by reason of injury to person or property or death occasioned directly or indirectly in connection with the performance of the Services and the obligations created by this Agreement; however, District shall bear responsibility for providing insurance coverage for the use of any District property, facilities or equipment in connection with this Agreement.
9. **INDEPENDENT CONTRACTOR.** ICAN and its agents are not employees of District and are not entitled to any benefits of employees of District, such as retirement benefits, unemployment insurance, workmen's compensation, employee's medical, hospital, or any other benefits that an employee of District is normally eligible to receive. ICAN warrants that it and its agents are independent contractors under this Agreement, hired solely to perform specialized services for District. As the relationship between the parties is one of independent contractors, ICAN absolutely disclaims and does not assume any liability of District, financial or otherwise, and District may not represent to third parties that ICAN has assumed its liabilities. Such representation would be grounds for automatic termination of this Agreement. ICAN shall function solely as an independent subcontractor under the terms of this Agreement.
10. **INDEMNIFICATION.** ICAN agrees to hold harmless and indemnify District, and any of its directors, officers, agents, servants, employees and appointees, from any and all damages, losses, claims, costs, expenses, and risk of loss or liability of any nature whatsoever, including reasonable attorney fees, arising from any negligent act or omission, or any willful misconduct, of ICAN, or any of its directors, officers, agents, servants, employees and appointees, in connection with the provision of the Services. District agrees to hold harmless and indemnify ICAN and any of its directors, officers, agents, servants, employees and appointees from any and all damages, losses, claims, costs, expenses, and risk of loss or liability of any nature whatsoever, including reasonable attorney fees, arising from any negligent act or omission, or any willful misconduct, of District, or any of its directors, officers, agents, servants, employees and appointees, in connection with this Agreement.
11. **NON-DISCRIMINATION.** ICAN shall not illegally discriminate on the basis of race, religion, color, ethnic background, gender, age, disability, sexual orientation or any other basis which is protected by federal, state or local laws in the employment of staff or in contracting with vendors, supplies or sub-contractors in the performance of the Services.

12. **TERMINATION.** Upon the breach of any of the terms of this Agreement by either party, and the failure by the breaching party to cure the breach within thirty (30) days after written notice of such breach, the non-breaching party may terminate this agreement. In addition, either party may, at its option, terminate this Agreement without cause upon the providing of sixty (60) days' written notice to the non-terminating party. Termination shall not release either District or ICAN of contractual obligations with respect to already existing service contracts with Participants. ICAN shall continue to arrange for the provision of all required Services for the remainder of the term of such contracts. In addition, termination shall not release either party of obligations with regard to (i) payments accrued to ICAN in connection with the fee and expense schedule described on Schedule "B", or (ii) the obligation of ICAN to Participants then receiving Services. ICAN warrants that, in the event this Agreement is terminated, ICAN, its employees and agents, shall reasonably cooperate with District in the orderly transfer, including case records, of Participants associated with ICAN to another service provider designated by District.
13. **SAVING CLAUSE.** ICAN shall not assign or transfer this Agreement, or any part thereof, or any interest therein, without first receiving written approval from District. All modifications of, or changes in, the terms of this Agreement must be in writing.
14. **MISCELLANEOUS.**
  1. Neither party hereto shall make any representations or commitments on behalf of the other party.
  2. Both parties hereto shall comply with all federal, state and local laws, rules and regulations that apply to the performance and reception of the Services.
  3. ICAN represents that all required licenses, certifications and permits necessary to provide the Services will be obtained.
  4. This Agreement shall be subject to and governed by the laws of the State of New York, excluding any conflicts-of-law rule or principle that might refer the construction or interpretation of this Agreement to the laws of another state. Each Party hereby submits to the jurisdiction of the state and federal courts in the State of New York and to venue in Oneida County.
  5. This written Agreement and the Schedules attached hereto contain the entire agreement between the parties. There are no other agreements or understandings concerning the terms of this Agreement.
  6. No modification or amendments of this Agreement or any of its terms, nor any waiver of any term of this Agreement shall be valid unless it is in writing and signed by the appropriate party.
  7. This Agreement shall be binding upon and inure to benefit the executors, administrators, heirs, successors and assigns of the respective parties.
  8. Each signatory to this Agreement represents and warrants that he or she has full authority to enter into this Agreement on behalf of the respective parties hereto.

9. This Agreement may be executed in any number of counterparts with the same effect as if all signatory parties had signed the same document. All counterparts shall be construed together and shall constitute one and the same instrument. Delivery of an executed signature page of this Agreement by facsimile transmission or in portable document format (.pdf) shall be effective as delivery of a manually executed counterpart hereof.
10. If any provision of this Agreement shall be held invalid or unenforceable by a court or regulatory body of competent jurisdiction, the remainder of this Agreement shall remain in full force and effect.
11. In connection with this Agreement and all transactions contemplated by this Agreement, each party hereto agrees to execute and deliver such additional documents and instruments and to perform such additional acts as may be necessary or appropriate to effectuate, carry out and perform all of the terms, provisions and conditions of this Agreement and all such transactions.

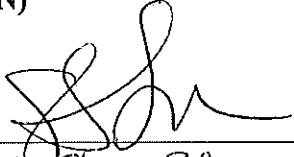
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IN WITNESS WHEREOF the parties hereto have hereunto set their names as of the 14<sup>th</sup> day of September, 2022.

**INTEGRATED COMMUNITY ALTERNATIVES NETWORK  
(ICAN)**

Date 8/25/2022

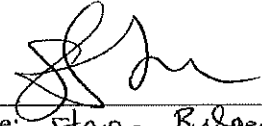
By

  
Name: Steven Bulger  
Title: CEO/Executive Director

**INTEGRATED COMMUNITY ALTERNATIVES NETWORK  
(Provider Network)**

Date 8/25/2022

By

  
Name: Steven Bulger  
Title: CEO/Executive Director

**ONEIDA-HERKIMER-MADISON BOCES**

Date 09/14/2022

By

\_\_\_\_\_  
Name: Russell Stewart  
Title: Cooperative Board President



## *Schedule "A"*

### *Services*

ICAN services listed below will be made available to the component districts of OHM BOCES on an individualized basis. Any district wishing to utilize ICAN services will access them through the existing OHM BOCES Community Schools Coser and/or may choose to purchase directly through OHM BOCES who will then contract directly with ICAN. The services available under this agreement are listed below. If a component district wishes to purchase an ICAN service that is not listed on this Schedule "A" a written request can be made to ICAN and ICAN will work with OHM BOCES to determine if said service is able to be added to this Schedule and agreed upon rates will be established.

***Clinical Care Coordinator (CCC)*** - A CCC is a Master's level Social Worker or credentialed School Based Mental Health Counselor. This position can support your existing social work team by providing a mix of individualized therapy, IEP counseling, pro social-emotional support groups, serve as a liaison between school and family, as well as assist the team in linking children and families to existing services and then providing monitoring of the delivery and implementation of those services.

***Behavior Support Specialists (BSS)*** - A BSS is a Bachelor's level employee with at least 2 years working in a setting with youth who demonstrate highly behavioral needs. This person will work with the team and any identified youth to assess, develop, and implement proactive and strengths-based behavior strategies as well as assist youth during times of crisis. The BSS will provide a connection between the home, school and community by providing home visits (if necessary).

***Family Service Coordinator (FSC)***: A FSC is a Bachelor's level employee with at least 2 years of experience working in Human Services field, preferably in a Case Work/Case Management position. This person will serve as a hub of service coordination for any referred students and then provide case management services to the child and family. The FSC will work very closely with identified team members to coordinate referrals to assist in linking children and families to existing outside services and then providing monitoring of the delivery and implementation of those services.

***Student Engagement Specialists (SES)***: A SES will work with any identified youth with a goal of increasing overall engagement in the school setting (academically, extracurricular, and socially). This person will strive to establish rapport and build relationships with students to better identify challenges and barriers that are preventing youth from engaging. The SES will work to connect the Home, School and Community to allow for optimal engagement.

***Youth Care Coordinator (YCC)***: The YCC serves as the lead of the Care Management team and conducts and schedules assessments, referrals, advocacy and supports, counseling, education of youth and enrollees and care team members assuring student receives quality services to maintain optimum

healthcare needs without barriers.

***Psychiatric Nurse Practitioner (PNP):*** The PNP provides observation, assessment, oversight and delivery of any and all Psychiatric services for identified youth. The PNP is licensed and authorized to prescribe and adjust medication for youth who need that level of support.

## **Professional Development and Training Services**

ICAN offers an array of fully customizable trainings focused around Mental and Behavioral Health and Well-being that is available for students, parents, and school district staff. Common Topic areas include but are not limited to:

- Mental Health 101
- Impact of Social Media on Mental Health
- Trauma Informed Care
- Understanding Trauma
- Crisis Intervention
- De-Escalation Techniques
- Behavior Management
- Mindfulness/Self Care/Wellness
- Digital Citizenship
- Internet Safety
- DASA/Anti-Bullying
- Experiential Learning
- Team Building
- Etc.

Trainings are available in-person and virtually and can be adjusted in length depending on topic and audience.

## **Facilitated Group Work**

ICAN in partnership with NYU's McSilver Institute for Poverty Research, is proud to offer the Knowledge Empowers You (KEY) program that teaches youth pro-social emotional and transitional life skills. Youth will participate in a 8-10- or 12 session KEY program with trained ICAN facilitators who will help to develop skills in areas such as but not limited to: Goal Setting and Decision Making; Self-Advocacy; Self Esteem and Inner Strengths; Healthy Relationships; Substance Abuse; Stress Relief; Financial Planning; Job Readiness; etc.

**SPIN Services:** (Please see attached SPIN Rate Schedule. NOTE: The SPIN Schedule is also titled "Schedule A" and is not to be confused with the aforementioned schedule here within.

## **TEEN OUTREACH PROGRAM (TOP)**

TOP is an Evidenced Based, positive youth development program open to youth in grades 6-12 who have mental, emotional, and/or behavioral challenges, are involved with the foster care system or juvenile justice system, or are experiencing homelessness or displacement. It is designed to help youth build key social-emotional skill, develop unique skills and make a difference in their community. Program participants engage in a weekly TOP club that meets for at least 32 weeks. (9-months) Youth will engage in various SEL lessons while also being required to provide a minimum of 20 hours of Community Service Learning (CSL).

## **PARENTING SKILL BUILDING WORKSHOPS**

**The Nurturing Parenting Programs (NPP)** are a family-centered trauma-informed initiative designed to build nurturing parenting skills as an alternative to abusive and neglecting parenting practices. The nurturing philosophy of non-violent parenting focuses on the development of empathy, self-worth, self-awareness, empowerment, and discipline with dignity, appropriate family roles and age appropriate expectations of children's development. Participants who successfully complete the program will receive a certification.

The Nurturing Parenting Programs are recognized by the Substance Abuse and Mental Health Services Administration and the National Registry for Evidence based Parenting Programs.

Full Programs consist of 12 weekly sessions (1x per week) lasting 2 1/2 hours (Max 14 participants) each with 16 lessons being facilitated.

**Skill Building Workshops-** Customized Workshops that are topic driven based upon identified needs. These workshops can run for any number of sessions and for any desired length of time. All content is researched based and delivered in an interactive manner to maximize participant engagement.

**Children In Between** is an evidenced based, comprehensive co-parenting workshop that helps guide parents to manage the stress of divorce or separation, reduce conflict and to minimize the negative effect it can have on their children.

Workshops consist of 2 weekly sessions lasting 2 1/2 hours each with a max of 10 participants.

## **MOBILE MUSEUM**

The Utica Children's Museum's *Mobile Museum*, offers playful learning opportunities and experiences that reinforce the concept that children learn through play. Activities and programs were designed to meeting New York State Learning Standards. Students will have the opportunity to develop 21<sup>st</sup> century thinking skills while engaging in play-based, interactive learning experiences, which complement and enhance the curriculum being taught in the classroom. Visits will include everything from set up, delivery of programming/activities and clean up, all brought directly to you, thereby eliminating the need for additional bussing and permission slips. Programming was developed for Pre-K through sixth grade and captivates student's interests through exploration and imagination while promoting the joy of learning.

## **LEADERSHIP DEVELOPMENT ACADEMY**

ICAN is launching a new sports facility in the late summer of 2022. As part of our program offerings to school districts we will be providing a series of leadership development academies where young athletes will engage in training and education that focuses on and promotes positive physical, mental and social emotional health and well-being. Academies will be fully customizable for districts to choose, timing and length of each session, areas of focus and the number of weeks they wish to have their academy run.

*Schedule "B"*

*Services*  
*ICAN Services Menu 2022-2023*

Below is an overview of some of the positions and types of Services ICAN is positioned to offer to OHM BOCES and its component Districts for the 2022-2023 school year along with a basic fee schedule. (Please NOTE: This list is not exclusive so if there are any desired services not listed, please contact us to determine what's possible.)

**Full Time Positions:** (Note: A FTE can be split between 2 or more districts based on need)

*Clinical Care Coordinator (CCC):*

COST: \$97,500

*Behavior Support Specialists (BSS):*

*Family Service Coordinator (FSC):*

*Student Engagement Specialists (SES):*

*Youth Care Coordinator (YCC):*

COST: \$79,500 (BSS, FSC, SES, YCC positions)

(NOTE: All costs are reflective of the total program cost which includes the desired FTE, along with programmatic support, supervision, and other costs associated with the position.)

*Psychiatric Nurse Practitioner (PNP):*

COST: Per Contracted Rate

(NOTE: PNP Services are dependent on both identified need, capacity and availability of ICAN's PNP providers)

## **Professional Development and Training Services**

### **Training Rates:**

Full-Day: (5-8 hours) \$1,750

Half-Day: (3-4 hours) \$ 950

Hourly: \$ 350

## **Facilitated Group Work**

### **KEY RATES:**

6 session program \$2,500

8 session program \$3,000

10 session program \$3,500

12 session program \$4,000

(Note: Cost is inclusive of all costs associated with program design, implementation and delivery including staff time, materials and equipment, food, incentives for participants, etc.)

\*Additional information on our KEY model can be found in the attached addendum.

**SPIN Services:** (Please see attached SPIN Rate Schedule)

### **PARENTING SKILL BUILDING WORKSHOPS:**

**The Nurturing Parenting Programs (NPP):** \$5,500/12 Session Program

**Skill Building Workshops:** \$350/hr

**Children In Between:** \$1,750 for entire program

**TEEN OUTREACH PROGRAM (TOP) (Per Contracted Rate)**

**MOBILE MUSEUM:**

One Hour (1) of Programming:	\$600
Up to Three (3) hours of programming:	\$1,200
Up to Six (6) hour of programming:	\$2,000

**LEADERSHIP DEVELOPMENT ACADEMY: (PER CONTRACTED RATE)**



## Oneida-Herkimer-Madison BOCES


P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070  
www.oneida-boces.org

Kate Dorr  
School Nutrition Director  
Registered Dietitian  
T: 315.738.0848  
F: 315.793.8652  
kdorr@oneida-boces.org

VII D. 8.  
Approval of Award of Pizza Shell Bid  
2022-2023  
September 14, 2022


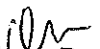
### MEMORANDUM

**TO:** Cooperative Board

**FROM:** Patricia N. Kilburn, Ed.D.   
District Superintendent

**DATE:** August 26, 2022

**SUBJECT:** Award of the Pizza Shell Bid 2022-2023

**PREPARED BY:**   / Jacob Perrin

**Background:** The Oneida Herkimer Madison BOCES Food Service Program, intends to purchase pizza shells. The Food Service Program operates the National School Lunch and Breakfast Programs in 31 school buildings in 15 school districts across the Mohawk Valley. Our goal is that school children have regular access to high quality, tasty whole grain foods including pizza shells.

**Discussion:** Pizza has been one of the most popular entrees in the school lunch program for over 20 years. The bid purchase of whole grain pizza shells ensures a reliable and affordable supply of consistently made shells for the entire school year.

**Recommendation:** Therefore, it is recommended that the Cooperative Board award the Pizza Shell bid to the lowest qualified bidder meeting specifications.

**Resolution:** The Cooperative Board approves the award of the Pizza Shell Bid 2022-2023 as per the attached listing representing the lowest qualified bidder meeting specifications, for a total award of \$69,180.





## Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070  
www.oneida-boces.org

### PIZZA SHELL BID AWARD RECOMMENDATIONS

<b>Company</b>	<b>Award Total</b>
Pumilias	\$69,180
Salvatore's	\$0.00
DiOrio's	\$0.00
<b>Total Bid Award</b>	<b>\$69,180</b>



## Oneida-Herkimer-Madison BOCES

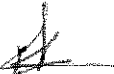
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*School Nutrition Director*  
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kdorr@oneida-boces.org

VII D. 9.  
Approval of Award of the Supplemental  
Grocery Bid 2022-2023  
September 14, 2022




### MEMORANDUM

**TO:** Cooperative Board

**FROM:** Patricia N. Kilburn, Ed.D.   
District Superintendent

**DATE:** August 26, 2022

**SUBJECT:** Award of the Supplemental Grocery Bid 2022-2023

**PREPARED BY:**  Scott Morris /  Kathleen Dorr /  Jacob Perrin

**Background:** The Oneida Herkimer Madison BOCES Food Service Program, purchases food, supplies and other groceries from many vendors each year. The Food Service Program operates the National School Lunch and Breakfast Programs in 31 school buildings in 15 school districts across the Mohawk Valley. Our goal is to serve student high quality foods procured in a financially responsible manner.

**Discussion:** Grocery items are primarily procured using the New York State Office of General Services bid for groceries, however past purchasing has shown that more specified items are not available off the OGS bid, or are occasionally available from different vendors, at better prices. Utilizing a wide variety of items, procured at the lowest possible cost ensures the financial viability of the program along with maintaining student participation.

**Recommendation:** Therefore, it is recommended that the Cooperative Board award the Supplemental Grocery Bid to the lowest qualified bidders meeting specifications.

**Resolution:** The Cooperative Board approves the award of the Supplemental Grocery Bid 2022-2023 as per the attached listing representing the lowest qualified bidders meeting specifications, for a total award of \$24,997.



Oneida-Herkimer-Madison BOCES

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**SUPPLEMENTAL GROCERY BID AWARD RECOMMENDATIONS**

<b>Company</b>	<b>Award Total</b>
McCraith Beverage	\$13,125
RocStar Ice Cream	\$11,872
<b>Total Bid Award</b>	<b>\$24,997</b>