



Oneida-Herkimer-Madison BOCES

4747 Middle Settlement Road • New Hartford, NY 13413
www.oneida-boces.org

AGENDA

Cooperative Board Regular Meeting
October 12, 2022 4:30 p.m.
Middle Settlement Academy @ Lincoln Ave.
1214 Lincoln Avenue, Utica, NY 13502

Draft Timeline

4:30 I. Call to Order

II. Pledge of Allegiance

4:35 III. Recognition

- Career and Technical Education

Students: Joseph Gogola
Stephanie Grocholski
Emily Nunes

Administrators: David Stayton, Principal
Michael Hoover, Assistant Principal
Kimberly Petronella, CTE teacher and SkillsUSA
Advisor

4:45 IV. Recognition of Visitors

5:00 Tour: Middle Settlement Academy @ Lincoln Avenue

V. Communications

A. Review of Audit Committee Meeting Minutes

B. Review of Budget Guidelines for 2023-2024

C. From the Floor

- General questions from board members?
- Commentary from board members?

D. Correspondence

Dinner

6:00 VI. Reports

- District Superintendent Report

VII. A. Approval of the Minutes of the Regular Meeting of September 14, 2022
(page 23)

Approval of Consent Agenda (B., C., D.)

B. Financial Report (page 67)

1. Acceptance of Report of the Treasurer, August
2. Approval of 2022-2023 Budget Adjustment Report, August.
3. Approval of 2021-2022 Contracts/Final (Buyer With Other BOCES)
4. Approval of 2022-2023 Contracts (Seller With Schools)
5. Approval of Budget Guidelines for 2023-2024
6. Approval of Financial Audit

C. Personnel Report (page 127)

- a. Resignations
 - 1. Teaching/Certified Staff
 - 2. Non-Instructional/Classified Staff

- b. Unpaid Leave(s) of Absence
 - 1. Teaching/Certified Staff
 - 2. Non-Instructional/Classified Staff

- c. Appointments
 - 1. Teaching/Certified Staff
 - a. Recommendation for Probationary Appointment(s)
 - b. Recommendation for Long-Term Substitute Appointment(s)
 - c. Recommendation for Temporary Appointment(s)
 - d. Recommendation for Tenure Appointment(s)
 - e. Recommendation for Decrease in FTE

 - 2. Non-Instructional/Classified Staff
 - a. Recommendation to reclassify five (5) Computer Operator Aides to five (5) Principal Account Clerks

 - a. Recommendation for Provisional Appointment
 - b. Recommendation for Probationary Appointment(s)
 - c. Recommendation for Part-Time Appointment(s)
 - d. Recommendation for Temporary Appointment(s)
 - e. Recommendation for Change in FTE

- d. Stipends
 - 1. Teaching/Certified Staff

- e. Terminations
 - 1. Non-Instructional/Classified Staff

D. Action Items (page 163)

- 1. Approval of Creation of Materials Facilitator Position
- 2. Approval of Gift Acceptance from Harbor Freight
- 3. Approval of Contracts

6:35 VIII. Board Topic(s)/Discussion Item(s)

- Proposed Resolutions for Annual Business Meeting at NYSSBA Convention
- Board Retreat Planning

7:00 IX. Old Business

7:15 X. Executive Session

Executive Session Items:

X	discussing the employment history of a particular person
	discussing matters that may lead to the appointment of a particular person (or alternatively, a particular corporation)
	discussing collective negotiations pertaining to the _____ Union, pursuant to Article 14 of the Civil Service Law
	discussing the (purchase) (sale) (lease) of a particular parcel of land, disclosure of which could affect the value of the property
	discussing the (administration) (preparation) (grading) of the _____ exam
	discussing proposed litigation
	discussing matters which could imperil public safety if disclosed

XI. Action Item(s) for Approval *(continuation of VII)*

7:30 Adjournment

**ONEIDA-HERKIMER-MADISON BOCES
TREASURER'S REPORT
SEPTEMBER 2022 BOARD MEETING**

FOR THE MONTH ENDING AUGUST 2022

BANK BALANCES BY FUND:

FUND	BANK	TYPE	BEGINNING BALANCE	PLUS RECEIPTS	MINUS DISBURSE	ENDING BALANCE
CAPITAL	JPM/CHASE	MMKT	7,897.30	5.03	-	7,902.33
GENERAL	JPM/CHASE	MMKT	21,925,288.91	426,842.32	4,270,087.53	18,082,043.70
GENERAL-MULTI C/D	JPM/CHASE	CHECK	3,131,137.20	1,601,308.95	1,601,302.50	3,131,143.65
GENERAL-MULTI C/R	JPM/CHASE	CHECK	981.69	207,173.61	205,000.00	3,155.30
GENERAL-LEARNING	JPM/CHASE	CHECK	3,972.66	576.12	-	4,548.78
GENERAL-MULTI C/R	NBT	MMKT	5,869.16	-	-	5,869.16
LUNCH-MULTI C/D	JPM/CHASE	CHECK	-	1,020,129.22	1,020,129.22	-
LUNCH-MULTI C/R	JPM/CHASE	CHECK	1,052.90	9,356.90	10,000.00	409.80
LUNCH C/R	JPM/CHASE	CHECK	725.35	853.95	-	1,579.30
LUNCH-MULTI C/R	NBT	MMKT	17,687.35	-	-	17,687.35
SPEC AID-MULTI C/R	NBT	MMKT	-	-	-	-
SPEC AID-MULTI C/R	JPM/CHASE	CHECK	5,189.74	-	5,000.00	189.74
SPEC AID-MULTI C/D	JPM/CHASE	CHECK	-	7,596.92	7,596.92	-
TRUST/CM SCHOL	NBT	MMKT	-	-	-	-
TRUST/CM SCHOL	JPM/CHASE	MMKT	74,322.10	247.33	-	74,569.43
EXTRA-CURR/CM	JPM/CHASE	MMKT	13,410.60	1,081.00	651.85	13,839.75
TOTAL CASH			25,187,534.96	3,275,171.35	7,119,768.02	21,342,938.29

TOTAL CASH BY FUND:

CAPITAL	7,902.33
GENERAL	21,226,760.59
SCHOOL LUNCH	19,676.45
SPECIAL AID	189.74
TRUST/AGENCY	74,569.43
EXTRA-CURRICULAR	13,839.75
TOTAL	21,342,938.29

TOTAL CASH BY BANK:

JPM/CHASE	21,230,972.60
NBT	111,965.69
TOTAL	21,342,938.29

CHECKING RECONCILIATION:

BANK BALANCE	OUTSTANDING CHECKS	ENDING BALANCE
3,533,981.69	402,838.04	3,131,143.65

15,252.25 1,412.50 13,839.75

CERTIFICATION:

THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE INFORMATION AND BELIEF.

Christine Turczyn
CHRISTINE TURCZYN TREASURER

Michelle North
MICHELLE NORTH DEPUTY TREASURER

VII B. 1.
Acceptance of Report of
the Treasurer, August
October 12, 2022

ONEIDA-HERKIMER-MADISON BOCES
 TREASURER'S REPORT
 EXTRA-CURRICULAR FUND

BOARD MEETING PRESENTATION
 August 31, 2022

CHECKING ACCOUNT - NBT BANK		CLUB ACCOUNT BALANCES
BALANCE: BEGINNING OF THE MONTH	\$ 13,410.60	\$ 7,104.93
PLUS: RECEIPTS	\$ 1,081.00	\$ 4,503.42
LESS: EXPENDITURES	\$ 651.85	\$ 2,012.12
BALANCE: END OF MONTH	\$ 13,839.75	\$ 219.28
BANK RECONCILIATION		
BALANCE PER BANK STATEMENT	\$ 15,252.25	
PLUS: DEPOSITS IN TRANSIT	\$ -	
LESS: OUTSTANDING CHECKS	\$ (1,412.50)	
RECONCILED BALANCES	\$ 13,839.75	\$ 13,839.75
CASH: END OF MONTH	\$ 13,839.75	\$ 13,839.75

CERTIFICATION: THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE, INFORMATION, & BELIEF.

Connor A. Ward

TREASURER, EXTRA-CURRICULAR ACTIVITY FUND

RECONCILING ITEMS

DEPOSITS IN TRANSIT

DATE

AMOUNT

TOTAL

OUTSTANDING CHECKS

CHECK NUMBER

AMOUNT

1280	60.65
1316	100.00
1321	500.00
1329	50.00
1332	50.00
1347	651.85
TOTAL	1,412.50

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 08/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
001 ADMINISTRATIVE COSER			3,936,838.70	14,656.48	3,951,495.18	35,787.25	3,913,407.15	12,355.70
002 CAPITAL/RENT EXPENDITURES			3,141,490.24	0.00	3,141,490.24	0.00	3,141,490.24	0.00
101 OCCUPATIONAL EDUCATION			7,724,893.00	665,847.89	8,390,740.89	14,282.35	8,156,856.65	0.00
102 ADULT EDUCATION			39,244.05	0.00	39,244.05	0.00	39,244.05	0.00
103 SECONDARY OCC ED/MADISON BOCES			22,118.00	0.00	22,118.00	0.00	22,118.00	0.00
107 OCCUPATIONAL EDUCATION-HANDICAPPED			550,810.00	28,315.60	579,125.60	0.00	550,810.00	0.00
109 OCC. ED./MADISON BOCES			28,662.00	-8,658.00	20,004.00	0.00	20,004.00	0.00
201 8:1:2 PROGRAM			7,086,115.25	429,676.45	7,515,791.70	5,224.90	7,318,090.50	0.00
202 INTENSE MGMT NEEDS/MADISON BOCES			59,454.00	1,890.00	61,344.00	0.00	61,344.00	0.00
203 12:1:1 ADJUSTMENT PROGRAM			1,181,716.00	-19,364.52	1,162,351.48	0.00	1,127,547.50	0.00
204 12:1:1 MILD/MODERATE PROGRAM			2,321,228.50	147,059.59	2,468,288.09	0.00	2,425,415.00	0.00
205 SPECIAL CLASS: OPTION 2/MADISON BOCE			443,845.00	83,263.50	527,108.50	0.00	527,108.50	0.00
206 TRANSITIONAL PLNG & IMPLEMENTATION			529,760.00	13,461.00	543,221.00	5,457.20	543,221.00	5,457.20
209 12:1:4 DEV/MD PROGRAM			6,339,599.50	235,785.36	6,575,384.86	0.00	6,461,905.50	0.00
214 SPECIAL ED. OPTION III/MADISON BOCES			496,002.75	-59,225.75	436,777.00	0.00	436,777.00	0.00
216 6:1:2 PROGRAM			2,260,598.00	-85,901.91	2,174,696.09	0.00	2,111,748.00	0.00
221 6:1:1 HERKIMER BOCES			90,000.00	-90,000.00	0.00	0.00	0.00	0.00
222 SPECIAL CLASS: OPTION 3/MADISON BOCE			272,745.00	-41,126.00	231,619.00	0.00	231,619.00	0.00
225 ELEM IMN 6:1:2.5/MADISON			483,780.00	-78,499.00	405,281.00	0.00	405,281.00	0.00
303 ART			183,034.60	8,895.33	191,929.93	0.00	183,034.60	0.00
305 GUIDANCE			297,801.00	-88,698.51	209,102.49	0.00	198,594.00	0.00
306 TECHNOLOGY			82,534.20	4,176.08	86,710.28	0.00	82,534.20	0.00
308 PHYSICAL EDUCATION			42,593.50	2,917.18	45,510.68	0.00	42,593.50	0.00
310 NURSE PRACTITIONER			386,040.00	13,869.12	399,909.12	0.00	386,040.00	0.00
312 SCHOOL PHYSICIAN			59,439.24	0.00	59,439.24	0.00	59,439.24	0.00
313 SCHOOL PSYCHOLOGIST			263,337.50	11,336.98	274,674.48	0.00	263,337.50	0.00
314 SCHOOL SOCIAL WORKER			353,521.74	-60,221.03	293,300.71	0.00	281,004.46	0.00
315 SPEECH IMPROVEMENT			667,281.00	23,697.03	690,978.03	0.00	669,681.00	0.00
316 VISUALLY IMPAIRED			128,699.12	4,142.50	132,841.62	0.00	128,699.12	0.00
317 COMPUTER INSTRUCTION			73,495.94	3,050.97	76,546.91	0.00	73,495.94	0.00
318 DEAF			156,309.01	5,301.99	161,611.00	0.00	156,309.01	0.00
321 PHYS. THERAPY			153,110.40	4,781.50	157,891.90	0.00	153,110.40	0.00
322 OCCUPATIONAL THERAPY			303,374.80	-74,861.20	228,513.60	0.00	219,685.20	0.00
325 HOME ECONOMICS			131,545.20	7,317.48	138,862.68	0.00	131,545.20	0.00
326 ENGLISH/SECOND LANG. INTSR.			657,043.20	26,041.57	683,084.77	0.00	657,043.20	0.00
332 CURRICULUM SUPERVISION COORDINATION			52,393.00	10,933.25	63,326.25	0.00	63,326.25	0.00
337 SPANISH			0.00	62,333.40	62,333.40	0.00	62,333.40	0.00
338 MUSIC TEACHER			158,611.70	-19,824.66	138,787.04	0.00	130,621.40	0.00
345 SHARED BUSINESS OFFICIAL			0.00	15,780.00	15,780.00	0.00	15,780.00	0.00
346 AUDIOLOGY/OSWEGO BOCES			120,846.55	4,712.57	125,559.12	0.00	125,559.12	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 08/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
349	SPEECH/HERKIMER BOCES		14,421.45	-14,421.45	0.00	0.00	0.00	0.00
350	OCC. THERAPY/HERK. BOCES		4,059.00	-4,059.00	0.00	0.00	0.00	0.00
352	TEACH. AIDE 1:/HERK. BOCES		30,800.00	-30,800.00	0.00	0.00	0.00	0.00
355	General Supervision		76,803.60	9,159.83	85,963.43	0.00	76,803.60	0.00
357	BILINGUAL/ESL ITINERANT MADISON BOCE		20,860.00	860.00	21,720.00	0.00	21,720.00	0.00
402	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES		5,220.00	3,880.00	9,100.00	0.00	9,100.00	0.00
405	PERFORMING ARTS		115,520.00	-890.88	114,629.12	0.00	113,520.00	0.00
408	ALTERNATIVE EDUCATION		5,675,964.20	1,541,742.80	7,217,707.00	0.00	6,724,053.20	0.00
410	HOSPITAL BASED/ONONDAGA BOCES		8,100.00	0.00	8,100.00	0.00	8,100.00	0.00
411	ALTERNATIVE H.S. EQUIV		59,970.00	0.00	59,970.00	0.00	59,970.00	0.00
417	GED - EA - MADISON BOCES		141,657.80	507.20	142,165.00	0.00	142,165.00	0.00
420	REGIONAL PROGRAM EXCELLENCE		171,010.00	41,765.67	212,775.67	0.00	206,145.00	0.00
426	Distance Learning		42,352.00	39,782.45	82,134.45	0.00	82,134.45	0.00
428	SUMMER SCHOOL		786,711.00	3,394.50	790,105.50	0.00	784,867.00	0.00
438	DISTANCE LEARNING		2,965,051.77	-956,206.40	2,008,845.37	0.00	1,649,028.43	0.00
479	DL SYNERGY VIRTUAL HS/CITI BOCES		92,000.00	-92,000.00	0.00	0.00	0.00	0.00
502	EDUCATIONAL COMMUNICATIONS		917,779.00	198,263.49	1,116,042.49	0.00	952,255.54	0.00
504	TECHNICAL REPAIR SERVICE		720,532.55	345,419.76	1,065,952.31	209.65	837,803.73	209.65
505	PRINTING		715,969.00	501,447.49	1,217,416.49	0.00	1,203,969.00	0.00
509	SCH. CURR/CAYUGA BOCES		25,239.96	5,276.77	30,516.73	0.00	30,516.73	0.00
510	LEARNING TECHNOLOGY		3,202,531.99	3,193,055.85	6,395,587.84	52,708.25	3,450,409.95	0.00
511	SCH. CURR./CAPITAL REGION		3,113.25	-3,113.25	0.00	0.00	0.00	0.00
514	MODEL SCHOOLS-MADISON BOCES		288,963.00	-48,495.00	240,468.00	0.00	240,468.00	0.00
515	COMMON LEARNING OBJ-MADISON BOCES		2,664,512.03	-208,530.65	2,455,981.38	0.00	2,455,981.38	0.00
518	SCIENCE KITS		1,270,458.90	93,209.38	1,363,668.28	1,746.58	1,276,526.62	0.00
520	SCH CURR./MADISON BOCES		400.00	-400.00	0.00	0.00	0.00	0.00
521	SCHOOL CURRICULUM IMPROVEMENT SERVIC		1,417,094.00	214,426.59	1,631,520.59	0.00	1,581,255.64	0.00
538	MODEL SCHOOLS		279,922.61	35,753.59	315,676.20	0.00	284,903.61	0.00
543	HRD/SFTWARE/OSWEGO BOCES		5,093.28	0.00	5,093.28	0.00	5,093.28	0.00
545	COMMUNITY SCHOOL RESOURCES		1,406,900.00	1,103,971.00	2,510,871.00	0.00	2,510,871.00	0.00
547	CDOS CREDENTIAL MGT SYS OSWEGO BOCES		2,817.47	100.00	2,917.47	0.00	2,917.47	0.00
555	SUPERINTENDENT EVAL/ERIE 2 BOCES		0.00	2,176.88	2,176.88	0.00	2,176.88	0.00
560	CPSE		139,515.00	3,532.35	143,047.35	0.00	139,515.00	0.00
574	SABA (SCHOOL AND BUSINESS ALLIANCE)		341,518.00	6,748.40	348,266.40	0.00	344,063.00	0.00
576	LIBRARY MEDIA SERVICE		744,775.39	107,941.76	852,717.15	0.00	790,308.02	0.00
578	LIBRARY AUTOMATION - MADISON BOCES		173,979.50	3,822.00	177,801.50	0.00	177,801.50	0.00
601	COMPUTER SERVICES - MADISON BOCES		9,954,846.23	64,331.27	10,019,177.50	0.00	10,019,177.50	0.00
602	NEGOTIATIONS - MADISON BOCES		332,094.40	32,463.40	364,557.80	0.00	364,557.80	0.00
603	SCHOOL COMMUNICATIONS		512,971.92	-2,526.88	510,445.04	0.00	510,445.04	0.00
604	CENTRAL BUSINESS OFFICE		318,646.63	198,413.57	517,060.20	0.00	503,959.63	0.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 08/31/2022

Fiscal Year: 2023

Fund: A GENERAL FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
607	STAFF DEVELOPMENT - BUS DRIVERS		0.00	315.00	315.00	0.00	315.00	0.00
609	PLANNING SER: MANAGEMENT OCM BOCES		55,237.00	101.00	55,338.00	0.00	55,338.00	0.00
610	TELEPHONE INTERCONNECT		827,629.98	417,088.56	1,244,718.54	59,810.40	792,956.20	59,810.40
611	REGIONAL BUS MAINTENANCE-MADISON BOC		187,000.00	-12,000.00	175,000.00	0.00	175,000.00	0.00
612	HEALTH COORDINATION/HERKIMER BOCES		12,259.00	0.00	12,259.00	0.00	12,259.00	0.00
613	FACILITY SERVICES		52,932.00	988.61	53,920.61	0.00	52,932.00	0.00
615	POLICY PLANNING ERIE I		11,708.60	1,019.38	12,727.98	0.00	12,727.98	0.00
616	EMPLOYEE ASSISTANCE PROGRAM		19,872.00	0.00	19,872.00	0.00	19,872.00	0.00
617	TEACHER RECRUITING SERVICE		0.00	0.00	0.00	1,799.00	0.00	1,799.00
618	EMPLOYEE BENEFIT COORDINATION		129,219.00	397.85	129,616.85	0.00	129,219.00	0.00
619	COOPERATIVE BIDDING-HERKIMER BOCES		25,500.00	-25,500.00	0.00	0.00	0.00	0.00
620	SAFETY COORDINATOR		626,877.62	208,901.68	835,779.30	2,116.42	696,047.22	0.00
621	COORDINATION OF INSURANCE MANAGEMENT		6,875.00	0.00	6,875.00	0.00	6,875.00	0.00
622	REGIONAL BUS RADIOS - MADISON BOCES		9,696.00	104.00	9,800.00	0.00	9,800.00	0.00
623	STATE AID PLANNING - QUESTAR III BOC		43,415.00	0.00	43,415.00	0.00	43,415.00	0.00
625	SUBSTITUTE TEACHER SERVICE		173,637.36	-6,154.72	167,482.64	0.00	167,482.64	0.00
626	CENTRAL SCHOOL FOOD MANAGEMENT		640,483.03	28,867.10	669,350.13	0.00	640,483.03	0.00
627	RECORDS RETENTION		103,680.00	31,235.45	134,915.45	0.00	134,517.60	0.00
628	TELECOMMUNICATIONS		304,507.08	243,991.79	548,498.87	184,946.33	304,507.08	184,946.33
631	COOPERATIVE BID/MAD. BOCES		17,843.72	43,512.28	61,356.00	0.00	61,356.00	0.00
632	HEALTH CARE COORD./DELAWARE BOC		20,796.00	1,617.00	22,413.00	0.00	22,413.00	0.00
633	GASB 45 PLNG/QUESTAR III		24,752.00	1,494.00	26,246.00	0.00	26,246.00	0.00
634	STAFF DEV BD OF ED - HERKIMER BOCES		13,302.00	0.00	13,302.00	0.00	13,302.00	0.00
636	GASB 45 PLANNING/CLINTON-ESSEX		3,990.00	13,090.00	17,080.00	0.00	17,080.00	0.00
637	FIXED ASSET INVENTORY/QUESTAR III		22,511.00	4,059.00	26,570.00	0.00	26,570.00	0.00
639	TRANSP./MADISON BOCES		1,521.00	-1,205.00	316.00	0.00	316.00	0.00
640	DRUG TESTING/JEFF-LEWIS BOCES		19,851.00	0.00	19,851.00	0.00	19,851.00	0.00
641	ON-LINE APPL./PUTNAM BOCES		43,672.00	-470.00	43,202.00	0.00	43,202.00	0.00
646	MEDICAID REIMBURSEMENT/MADISON BOCES		38,014.04	-10,668.29	27,345.75	0.00	27,345.75	0.00
649	ACA COMPLIANCE/MADISON BOCES		15,896.00	92.00	15,988.00	0.00	15,988.00	0.00
650	TESTING - NYS ALT ADDMT-CAP REGION B		79,800.00	570.00	80,370.00	0.00	80,370.00	0.00
651	SCRIC/BROOME BOCES		48,008.08	1,976.57	49,984.65	0.00	49,984.65	0.00
655	SPECIAL ED AID ASSISTANCE SVC		23,640.00	8,005.75	31,645.75	0.00	31,645.75	0.00
656	EMPLOYEE RELATIONS/ONC BOCES		17,524.00	351.00	17,875.00	0.00	17,875.00	0.00
658	COOP BID/DCMO BOCES		0.00	19,713.74	19,713.74	0.00	19,713.74	0.00
659	TIER 4 ENHANCED/CAP REGION BOCES		0.00	143,261.64	143,261.64	0.00	143,261.64	0.00
Total GENERAL FUND			80,551,736.13	8,707,620.12	89,259,356.25	364,088.33	83,010,544.11	264,578.28

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2022
Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
001 ADMINISTRATIVE COSER		3,702,519.88	14,656.48	3,717,176.36	317,987.78	937,645.41	2,461,543.17
002 CAPITAL/RENT EXPENDITURES		3,141,490.24	0.00	3,141,490.24	86,509.65	259,528.95	2,795,451.64
101 OCCUPATIONAL EDUCATION		5,605,673.83	665,847.89	6,271,521.72	166,401.49	4,602,296.80	1,502,823.43
103 SECONDARY OCC ED/MADISON BOCES		22,118.00	0.00	22,118.00	0.00	0.00	22,118.00
105 SUMMER COSMETOLOGY		21,000.00	0.00	21,000.00	11,978.93	0.00	9,021.07
107 OCCUPATIONAL EDUCATION-HANDICAPPED		846,096.59	28,315.60	874,412.19	21,678.58	738,333.78	114,399.83
109 OCC. ED./MADISON BOCES		28,662.00	-8,658.00	20,004.00	0.00	0.00	20,004.00
201 8:1:2 PROGRAM		4,822,722.64	429,676.45	5,252,399.09	32,706.80	4,153,846.34	1,065,845.95
202 INTENSE MGMT NEEDS/MADISON BOCES		59,454.00	1,890.00	61,344.00	0.00	0.00	61,344.00
203 12:1:1 ADJUSTMENT PROGRAM		625,994.23	-19,364.52	606,629.71	431.49	525,853.37	80,344.85
204 12:1:1 MILD/MODERATE PROGRAM		1,260,200.91	147,059.59	1,407,260.50	4,612.08	1,017,370.79	385,277.63
205 SPECIAL CLASS: OPTION 2/MADISON BOCES		443,845.00	83,263.50	527,108.50	0.00	0.00	527,108.50
206 TRANSITIONAL PLNG & IMPLEMENTATION		504,158.00	13,461.00	517,619.00	0.00	0.00	517,619.00
209 12:1:4 DEV/MD PROGRAM		3,358,780.07	235,785.36	3,594,565.43	19,927.67	2,625,712.20	948,925.56
214 SPECIAL ED. OPTION III/MADISON BOCES		496,002.75	-59,225.75	436,777.00	0.00	0.00	436,777.00
216 6:1:2 PROGRAM		1,623,972.80	-85,901.91	1,538,070.89	65,687.00	1,463,343.08	9,040.81
221 6:1:1 HERKIMER BOCES		90,000.00	-90,000.00	0.00	0.00	0.00	0.00
222 SPECIAL CLASS: OPTION 3/MADISON BOCES		272,745.00	-41,126.00	231,619.00	0.00	0.00	231,619.00
225 ELEM IMN 6:1:2.5/MADISON		483,780.00	-78,499.00	405,281.00	0.00	0.00	405,281.00
303 ART		263,042.90	8,895.33	271,938.23	0.00	240,791.58	31,146.65
305 GUIDANCE		280,537.00	-88,698.51	191,838.49	0.00	138,096.02	53,742.47
306 TECHNOLOGY		123,366.60	4,176.08	127,542.68	0.00	113,242.99	14,299.69
308 PHYSICAL EDUCATION		79,432.00	2,917.18	82,349.18	102.75	34,805.17	47,441.26
310 NURSE PRACTITIONER		413,579.00	13,869.12	427,448.12	2,163.07	369,240.40	56,044.65
312 SCHOOL PHYSICIAN		65,439.24	0.00	65,439.24	0.00	0.00	65,439.24
313 SCHOOL PSYCHOLOGIST		363,356.25	11,336.98	374,693.23	18,803.24	364,414.79	-8,524.80
314 SCHOOL SOCIAL WORKER		424,460.00	-60,221.03	364,238.97	0.00	286,923.88	77,315.09
315 SPEECH IMPROVEMENT		632,178.00	23,697.03	655,875.03	2,397.39	580,109.72	73,367.92
316 VISUALLY IMPAIRED		123,808.12	4,142.50	127,950.62	472.07	103,709.17	23,769.38
317 COMPUTER INSTRUCTION		86,590.04	3,050.97	89,641.01	0.00	77,687.43	11,943.58
318 DEAF		149,979.01	5,301.99	155,281.00	0.00	135,552.18	19,728.82
321 PHYS. THERAPY		146,205.40	4,781.50	150,986.90	252.36	133,150.56	17,583.98
322 OCCUPATIONAL THERAPY		286,686.80	-74,861.20	211,825.60	1,327.24	259,472.44	-48,974.08
325 HOME ECONOMICS		207,733.00	7,317.48	215,050.48	0.00	136,360.13	78,690.35
326 ENGLISH/SECOND LANG. INTR.		735,352.80	26,041.57	761,394.37	0.00	597,814.34	163,580.03
332 CURRICULUM SUPERVISION COORDINATION		52,393.00	10,933.25	63,326.25	1,407.25	0.00	61,919.00
337 SPANISH		0.00	62,333.40	62,333.40	0.00	0.00	62,333.40
338 MUSIC TEACHER		299,959.40	-19,824.66	280,134.74	0.00	234,387.75	45,746.99
345 SHARED BUSINESS OFFICIAL		0.00	15,780.00	15,780.00	21,947.70	0.00	-6,167.70
346 AUDIOLOGY/OSWEGO BOCES		120,846.55	4,712.57	125,559.12	0.00	0.00	125,559.12

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2022
Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
349	SPEECH/HERKIMER BOCES	14,421.45	-14,421.45	0.00	0.00	0.00	0.00
350	OCC. THERAPY/HERK. BOCES	4,059.00	-4,059.00	0.00	0.00	0.00	0.00
352	TEACH. AIDE 1-1/HERK. BOCES	30,800.00	-30,800.00	0.00	0.00	0.00	0.00
355	General Supervision	71,803.60	9,159.83	80,963.43	18,745.79	57,830.24	4,387.40
357	BILINGUAL/ESL ITINERANT MADISON BOCES	20,860.00	860.00	21,720.00	0.00	0.00	21,720.00
402	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES	5,220.00	3,880.00	9,100.00	0.00	0.00	9,100.00
405	PERFORMING ARTS	114,364.25	-890.88	113,473.37	3,776.95	15,438.47	94,257.95
408	ALTERNATIVE EDUCATION	4,618,576.21	1,541,742.80	6,160,319.01	98,161.56	4,505,893.96	1,556,263.49
410	HOSPITAL BASED/ONONDAGA BOCES	8,100.00	0.00	8,100.00	0.00	0.00	8,100.00
411	ALTERNATIVE H.S. EQUIV	59,859.84	0.00	59,859.84	0.00	55,031.91	4,827.93
417	GED - EA - MADISON BOCES	141,657.80	507.20	142,165.00	0.00	0.00	142,165.00
420	REGIONAL PROGRAM EXCELLENCE	157,671.78	41,765.67	199,437.45	29,090.14	107,987.99	62,359.32
426	Distance Learning	42,352.00	39,782.45	82,134.45	0.00	0.00	82,134.45
428	SUMMER SCHOOL	751,867.11	3,394.50	755,261.61	557,690.47	59,058.08	138,513.06
438	DISTANCE LEARNING	2,851,097.21	-956,206.40	1,894,890.81	75,044.79	1,691,426.49	128,419.53
479	DL SYNERGY VIRTUAL HS/CITI BOCES	92,000.00	-92,000.00	0.00	0.00	0.00	0.00
502	EDUCATIONAL COMMUNICATIONS	873,264.84	198,263.49	1,071,528.33	101,999.10	577,409.87	392,119.36
504	TECHNICAL REPAIR SERVICE	1,057,738.70	345,419.76	1,403,158.46	173,651.09	867,744.70	361,762.67
505	PRINTING	811,903.82	501,447.49	1,313,351.31	193,196.51	778,673.49	341,481.31
509	SCH. CURR/CAYUGA BOCES	25,239.96	5,276.77	30,516.73	0.00	0.00	30,516.73
510	LEARNING TECHNOLOGY	3,208,043.44	3,193,055.85	6,401,099.29	598,909.01	4,228,253.46	1,573,936.82
511	SCH. CURR./CAPITAL REGION	3,113.25	-3,113.25	0.00	0.00	0.00	0.00
514	MODEL SCHOOLS-MADISON BOCES	288,963.00	-48,495.00	240,468.00	0.00	0.00	240,468.00
515	COMMON LEARNING OBJ-MADISON BOCES	2,664,512.03	-208,530.65	2,455,981.38	0.00	0.00	2,455,981.38
518	SCIENCE KITS	1,195,835.26	93,209.38	1,289,044.64	200,308.52	487,506.72	601,229.40
520	SCH CURR./MADISON BOCES	400.00	-400.00	0.00	0.00	0.00	0.00
521	SCHOOL CURRICULUM IMPROVEMENT SERVICE	1,547,269.92	214,426.59	1,761,696.51	222,688.40	638,530.91	900,477.20
538	MODEL SCHOOLS	406,631.83	35,753.59	442,385.42	84,491.34	309,711.84	48,182.24
543	HRD/SFTWARE/OSWEGO BOCES	5,093.28	0.00	5,093.28	0.00	0.00	5,093.28
545	COMMUNITY SCHOOL RESOURCES	1,279,000.00	1,103,971.00	2,382,971.00	29,916.00	16,666.00	2,336,389.00
547	CDOS CREDENTIAL MGT SYS OSWEGO BOCES	2,817.47	100.00	2,917.47	0.00	0.00	2,917.47
555	SUPERINTENDENT EVAL/ERIE 2 BOCES	0.00	2,176.88	2,176.88	0.00	0.00	2,176.88
560	CPSE	121,872.18	3,532.35	125,404.53	8,167.47	71,475.60	45,761.46
574	SABA (SCHOOL AND BUSINESS ALLIANCE)	355,079.78	6,748.40	361,828.18	33,451.24	169,768.49	158,608.45
576	LIBRARY MEDIA SERVICE	715,567.27	107,941.76	823,509.03	165,847.82	411,006.78	246,654.43
578	LIBRARY AUTOMATION - MADISON BOCES	173,979.50	3,822.00	177,801.50	0.00	0.00	177,801.50
601	COMPUTER SERVICES - MADISON BOCES	9,954,846.23	64,331.27	10,019,177.50	0.00	0.00	10,019,177.50
602	NEGOTIATIONS - MADISON BOCES	332,094.40	32,463.40	364,557.80	0.00	0.00	364,557.80
603	SCHOOL COMMUNICATIONS	730,504.53	-2,526.88	727,977.65	57,853.05	317,665.55	352,459.05
604	CENTRAL BUSINESS OFFICE	301,953.72	198,413.57	500,367.29	49,769.20	190,803.97	259,794.12

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2022
Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
607	STAFF DEVELOPMENT - BUS DRIVERS	0.00	315.00	315.00	0.00	0.00	315.00
609	PLANNING SER: MANAGEMENT OCM BOCES	55,237.00	101.00	55,338.00	0.00	0.00	55,338.00
610	TELEPHONE INTERCONNECT	847,860.44	417,088.56	1,264,949.00	213,624.67	907,242.96	144,081.37
611	REGIONAL BUS MAINTENANCE-MADISON BOCES	187,000.00	-12,000.00	175,000.00	0.00	0.00	175,000.00
612	HEALTH COORDINATION/HERKIMER BOCES	12,259.00	0.00	12,259.00	0.00	0.00	12,259.00
613	FACILITY SERVICES	115,815.00	988.61	116,803.61	16,412.49	39,215.57	61,175.55
615	POLICY PLANNING ERIE I	11,708.60	1,019.38	12,727.98	0.00	0.00	12,727.98
616	EMPLOYEE ASSISTANCE PROGRAM	26,072.00	0.00	26,072.00	4,047.74	17,810.07	4,214.19
618	EMPLOYEE BENEFIT COORDINATION	194,577.45	397.85	194,975.30	22,080.82	81,625.29	91,269.19
619	COOPERATIVE BIDDING-HERKIMER BOCES	25,500.00	-25,500.00	0.00	0.00	0.00	0.00
620	SAFETY COORDINATOR	734,634.89	208,901.68	943,536.57	86,165.38	303,602.64	553,768.55
621	COORDINATION OF INSURANCE MANAGEMENT	8,146.07	0.00	8,146.07	643.89	3,275.48	4,226.70
622	REGIONAL BUS RADIOS - MADISON BOCES	9,696.00	104.00	9,800.00	0.00	0.00	9,800.00
623	STATE AID PLANNING - QUESTAR III BOCES	43,415.00	0.00	43,415.00	0.00	0.00	43,415.00
625	SUBSTITUTE TEACHER SERVICE	159,701.01	-6,154.72	153,546.29	12,538.88	55,203.70	85,803.71
626	CENTRAL SCHOOL FOOD MANAGEMENT	676,626.80	28,867.10	705,493.90	74,294.18	294,484.93	336,714.79
627	RECORDS RETENTION	106,362.96	31,235.45	137,598.41	15,078.24	68,627.29	53,892.88
628	TELECOMMUNICATIONS	338,328.18	243,991.79	582,319.97	38,447.67	422,579.48	121,282.82
631	COOPERATIVE BID/MAD. BOCES	17,843.72	43,512.28	61,356.00	0.00	0.00	61,356.00
632	HEALTH CARE COORD/DELAWARE BOC	20,796.00	1,617.00	22,413.00	0.00	0.00	22,413.00
633	GASB 45 PLNG/QUESTAR III	24,752.00	1,494.00	26,246.00	0.00	0.00	26,246.00
634	STAFF DEV BD OF ED - HERKIMER BOCES	13,302.00	0.00	13,302.00	0.00	0.00	13,302.00
636	GASB 45 PLANNING/CLINTON-ESSEX	3,990.00	13,090.00	17,080.00	2,510.00	0.00	14,570.00
637	FIXED ASSET INVENTORY/QUESTAR III	22,511.00	4,059.00	26,570.00	0.00	0.00	26,570.00
639	TRANSP./MADISON BOCES	1,521.00	-1,205.00	316.00	0.00	0.00	316.00
640	DRUG TESTING/JEFF-LEWIS BOCES	19,851.00	0.00	19,851.00	0.00	0.00	19,851.00
641	ON-LINE APPL./PUTNAM BOCES	43,672.00	-470.00	43,202.00	0.00	0.00	43,202.00
646	MEDICAID REIMBURSEMENT/MADISON BOCES	38,014.04	-10,668.29	27,345.75	0.00	0.00	27,345.75
649	ACA COMPLIANCE/MADISON BOCES	15,896.00	92.00	15,988.00	0.00	0.00	15,988.00
650	TESTING - NYS ALT ADDMT-CAP REGION BOCES	79,800.00	570.00	80,370.00	6,697.50	0.00	73,672.50
651	SCRIC/BROOME BOCES	48,008.08	1,976.57	49,984.65	49,984.65	0.00	0.00
655	SPECIAL ED AID ASSISTANCE SVC	23,640.00	8,005.75	31,645.75	0.00	0.00	31,645.75
656	EMPLOYEE RELATIONS/ONC BOCES	17,524.00	351.00	17,875.00	0.00	0.00	17,875.00
657	PROJECT WORK/CAPITAL REGION BOCES	0.00	0.00	0.00	11,938.47	0.00	-11,938.47
658	COOP BID/DCMO BOCES	0.00	19,713.74	19,713.74	0.00	0.00	19,713.74
659	TIER 4 ENHANCED/CAP REGION BOCES	0.00	143,261.64	143,261.64	0.00	0.00	143,261.64
660	EMPLOYEE ASSISTANCE/DCMO BOCES	0.00	0.00	0.00	0.00	0.00	0.00
701	OPERATIONS & MAINTENANCE	2,922,402.65	0.00	2,922,402.65	485,224.52	1,863,000.85	574,177.28
702	SPECIAL EDUCATION ADMINISTRATION	1,029,621.99	0.00	1,029,621.99	115,224.01	623,097.94	291,300.04
703	PROGRAM TRANSPORTATION	261,404.73	0.00	261,404.73	0.00	8,482.88	252,921.85

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2022
Fiscal Year: 2023

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
704 CENTRAL SUPERVISION		386,673.60	0.00	386,673.60	54,331.52	210,526.96	121,815.12
706 GENERAL ITINERANT SUPERVISION		287,569.61	0.00	287,569.61	32,207.63	154,630.93	100,731.05
707 TRANSITION PLANNING SERVICE		58,370.00	0.00	58,370.00	9,168.74	51,700.96	-2,499.70
708 TEACHING ASSISTANT		1,129,267.66	0.00	1,129,267.66	0.00	763,449.09	365,818.57
709 RESEARCH AND DEVELOPMENT		232,480.99	0.00	232,480.99	19,132.59	55,419.82	157,928.58
712 PHYSICAL EDUCATION		0.00	0.00	0.00	0.00	30,464.77	-30,464.77
713 INFO & TECH SUPERVISION		306,756.95	0.00	306,756.95	35,062.13	162,294.00	109,400.82
715 Speech Therapy - Related Service		865,139.00	0.00	865,139.00	342.40	789,893.26	74,903.34
716 Visually Impaired - Related Service		60,667.00	0.00	60,667.00	0.00	21,155.88	39,511.12
718 Hearing Impaired - Related Service		7,504.00	0.00	7,504.00	0.00	0.00	7,504.00
720 PHYSICAL THERAPY - RELATED SERVICE		190,310.00	0.00	190,310.00	0.00	164,231.38	26,078.62
721 School Social Worker		1,239,065.00	0.00	1,239,065.00	3,491.12	1,096,471.41	139,102.47
722 Occupational Therapy		325,846.00	0.00	325,846.00	160.60	223,471.14	102,214.26
Total GENERAL FUND		80,551,736.13	8,707,620.12	89,259,356.25	4,788,362.83	44,099,542.47	40,371,450.95

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 08/31/2022

Fiscal Year: 2023

Fund: C SCHOOL LUNCH FUND

Revenue Account	Service	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date*	Anticipated Balance	Excess Revenue
791.000-1440-000	791.000	Sales of Type A Meals	200,000.00	0.00	200,000.00	1,541.83	198,458.17	
791.000-1445-000	791.000	Other Food Sales-Invoices	100,000.00	0.00	100,000.00	680.00	99,320.00	
791.000-2252-999	791.000	Est. for Carryover Encumbrance	0.00	371.51	371.51	371.51		
791.000-2401-000	791.000	Interest & Profits on Dep	4,000.00	0.00	4,000.00	0.00	4,000.00	
791.000-2650-000	791.000	Sale of Scrap, Waste & Excess	0.00	0.00	0.00	0.00		
791.000-2770-000	791.000	Other Unclassified Revenue	0.00	5,000.00	5,000.00	5,000.00		
791.000-3190-000	791.000	State Aid - Lunch Program	6,105,381.82	0.00	6,105,381.82	1,036.00	6,104,345.82	
791.000-3190-001	791.000	Surplus Food/W/throw/Inv	250,000.00	0.00	250,000.00	0.00	250,000.00	
791.000 Service Subtotal			6,659,381.82	5,371.51	6,664,753.33	8,629.34	6,656,123.99	0.00
Total SCHOOL LUNCH FUND			6,659,381.82	5,371.51	6,664,753.33	8,629.34	6,656,123.99	0.00

Selection Criteria

Criteria Name: Shared: LUNCH EOM RPT Modified
As Of Date: 08/31/2022
Sort by: Fund/Service
Printed by: MICHELE M. NORTH

* Year-to-date revenue amounts include the estimated revenue associated with carryover encumbrances from the prior fiscal year, which are reported in revenue code 225x-9xx.
Total year-to-date revenue will not agree with actual revenue shown for G/L account 980, unless these accounts are excluded

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 08/31/2022
Fiscal Year: 2023

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
791-2860-160	SCHOOL LUNCH SALARY	2,500,000.00	0.00	2,500,000.00	51,271.03	0.00	2,448,728.97
791-2860-200	EQUIPMENT	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
791-2860-301	SUPPLIES - FOOD	2,000,000.00	0.00	2,000,000.00	40,951.16	2,282,048.84	-323,000.00
791-2860-302	SUPPLIES - OTHER	98,800.00	371.51	99,171.51	7,669.58	141,030.42	-49,528.49
791-2860-303	SURPL FOOD/WRHOUSE/INV	395,200.00	0.00	395,200.00	0.00	0.00	395,200.00
791-2860-307	SUPP- NY SCHL COOKBK PROJ	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00
791-2860-400	MISC CONTR	46,800.00	0.00	46,800.00	3,416.07	39,083.93	4,300.00
791-2860-401	TRAVEL	3,500.00	0.00	3,500.00	0.00	766.51	2,733.49
791-2860-402	USE OF SCHOOL FACILITIES	655,000.00	0.00	655,000.00	0.00	0.00	655,000.00
791-2860-403	INSURANCE	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
791-2860-801	ERS	192,500.00	0.00	192,500.00	4,377.49	0.00	188,122.51
791-2860-802	FICA	191,250.00	0.00	191,250.00	3,922.37	0.00	187,327.63
791-2860-803	WK COMP	93,750.00	0.00	93,750.00	1,922.66	0.00	91,827.34
791-2860-804	HEALTH INS	473,381.82	0.00	473,381.82	0.00	0.00	473,381.82
791.000	SCHOOL LUNCH FUND - Service Subtotal	6,659,381.82	5,371.51	6,664,753.33	113,530.36	2,462,929.70	4,088,293.27
Total	SCHOOL LUNCH FUND	6,659,381.82	5,371.51	6,664,753.33	113,530.36	2,462,929.70	4,088,293.27

ONEIDA-HERKIMER-MADISONBOCES
 BUDGET ADJUSTMENTS
 August 2022 Report for October Meeting

VII B. 2.
 Approval of 2022-2023 Budget
 Adjustment Report, August
 October 12, 2022

Description	2022-2023	Adjustments	07/31/22	08/01/22	Net	Revised
	Adopted Budget	per Contracts	Contract Totals	08/31/22 Changes		
A000 ADMINISTRATION						
A001 Administration	3,936,839	14,656	3,951,495		-	3,951,495
A002 Rent & Capital Budgets	3,141,490		3,141,490		-	3,141,490
A000 ADMINISTRATIONTOTAL	7,078,329	14,656	7,092,985	-	-	7,092,985
A100 VOCATIONAL EDUCATION						
A101 Occupational Education	7,724,893	355,416	8,080,309	310,432	310,432	8,390,741
A102 Adult Education	39,244		39,244		-	39,244
A103 Secondary Occ Ed/Madison BOCES	22,118		22,118		-	22,118
A107 Multi. Occupational Education	550,810	28,316	579,126		-	579,126
A109 Occup. Ed./Madison BOCES	28,662	(8,658)	20,004		-	20,004
A100 VOCATIONAL EDUCATIONTOTAL	8,365,727	375,073	8,740,801	310,432	310,432	9,051,233
A200 SPECIAL EDUCATION						
A201 Special Class 8:1:1	7,086,115	424,452	7,510,567	5,225	5,225	7,515,792
A202 Intense Mang. Needs/Madison BOCES	59,454	1,890	61,344		-	61,344
A203 Adjustment	1,181,716	(19,365)	1,162,351		-	1,162,351
A204 12:1:1	2,321,229	147,060	2,468,288		-	2,468,288
A205 Option II/Madison BOCES	443,845	83,264	527,109		-	527,109
A206 Transition Services	529,760	13,461	543,221		-	543,221
A209 Severely Handicapped	6,339,600	235,785	6,575,385		-	6,575,385
A214 Scndry Int.Mgt.Needs/Madison BOCES	496,003	(59,226)	436,777		-	436,777
A216 Spec.Ed./1:6:1	2,260,598	(85,902)	2,174,696		-	2,174,696
A221 Staffing 6:1:1/Herkimer BOCES	90,000	(90,000)	-		-	-
A222 Autism Program/Madison BOCES	272,745	(41,126)	231,619		-	231,619
A225 Elementary IMN/Madison BOCES	483,780	(78,499)	405,281		-	405,281
A200 SPECIAL EDUCATIONTOTAL	21,564,844	531,794	22,096,638	5,225	5,225	22,101,863

Description	2022-2023	Adjustments	07/31/22	08/01/22	Net	Revised
	Adopted Budget	per Contracts	Contract Totals	08/31/22 Changes		
A300 ITINERANTS						
A303 Art	183,035	8,895	191,930		-	191,930
A305 Guidance	297,801	(68,845)	228,956	(19,853)	(19,853)	209,102
A306 Technology	82,534	4,176	86,710		-	86,710
A308 Physical Education	42,594	2,917	45,511		-	45,511
A310 Nurse Practitioner	386,040	13,869	399,909		-	399,909
A312 School Physician	59,439		59,439		-	59,439
A313 School Psychologist	263,338	11,337	274,674		-	274,674
A314 School Social Worker	353,522	(60,221)	293,301		-	293,301
A315 Speech Impaired	667,281	23,697	690,978		-	690,978
A316 Visually Impaired	128,699	4,143	132,842		-	132,842
A317 Computer Instruction	73,496	3,051	76,547		-	76,547
A318 Hearing Impaired	156,309	5,302	161,611		-	161,611
A321 Physical Therapy	153,110	4,782	157,892		-	157,892
A322 Occupational Therapy	303,375	(74,861)	228,514		-	228,514
A325 Home Economics	131,545	7,317	138,863		-	138,863
A326 English/Second Language	657,043	26,042	683,085		-	683,085
A332 Curriculum Supervision	52,393	9,526	61,919	1,407	1,407	63,326
A337 Spanish		62,333	62,333		-	62,333
A338 Music Teacher	158,612	(19,825)	138,787		-	138,787
A345 Shared Business Official		10,124	10,124	5,656 *	5,656	15,780
A346 Audiology/Oswego BOCES	120,847	4,713	125,559		-	125,559
A349 Speech/Herkimer BOCES	14,421	(14,421)	-		-	-
A350 Therapy/Herkimer BOCES	4,059	(4,059)	-		-	-
A352 TA 1:1/Herkimer BOCES	30,800	(30,800)	-		-	-
A355 General Supervision	76,804	9,160	85,963		-	85,963
A357 Bilingual/ESL Itinerant/Madison BOCES	20,860	860	21,720		-	21,720
A300 ITINERANTS TOTAL	4,417,956	(60,789)	4,357,167	(12,790)	(12,790)	4,344,377

Description	2022-2023	Adjustments	07/31/22	08/01/22	Net	Revised
	Adopted Budget	per Contracts	Contract Totals	08/31/22 Changes		
A400 GENERAL EDUCATION						
A402 Explor. Enrichment/Jeff-Lewis BOCES	5,220	3,880	9,100		-	9,100
A405 Performing Arts	115,520	(891)	114,629		-	114,629
A408 Alternative Education	5,675,964	1,541,743	7,217,707		-	7,217,707
A410 Hospital Based/Onondaga BOCES	8,100		8,100		-	8,100
A411 Alternative High School Equivalency	59,970		59,970		-	59,970
A417 Equivalent Attendance/Madison BOCES	141,658	507	142,165		-	142,165
A420 Regional Program Excellence	171,010	37,988	208,998	3,778	3,778	212,776
A426 Distance Learning/Madison BOCES	42,352	39,782	82,134		-	82,134
A428 Summer School	786,711	3,395	790,106		-	790,106
A438 Distance Learning	2,965,052	(238,580)	2,726,472	(717,627)	*	(717,627)
A479 DL Synergy Virtual HS/CiTi BOCES	92,000	(92,000)	-		-	-
A400 GENERAL EDUCATION TOTAL	10,063,557	1,295,824	11,359,381	(713,849)	(713,849)	10,645,532
A500 INSTRUCTIONAL SUPPORT						
A502 Library Media	917,779	198,263	1,116,042		-	1,116,042
A504 Audio Visual/Video Repair	720,533	345,420	1,065,952		-	1,065,952
A505 Printing Services	715,969	501,447	1,217,416		-	1,217,416
A509 Sch. Curr./Cayuga BOCES	25,240	5,277	30,517		-	30,517
A510 Learning Technology	3,202,532	2,632,470	5,835,002	560,586	560,586	6,395,588
A511 Sch Curric/Capital Region BOCES	3,113	(3,113)	-		-	-
A514 Model Schools/Madison BOCES	288,963	(48,495)	240,468		-	240,468
A515 Com Objective/Madison BOCES	2,664,512	(208,531)	2,455,981		-	2,455,981
A518 Science Kits	1,270,459	91,463	1,361,922	1,747	1,747	1,363,668
A520 School Curriculum/Madison BOCES	400	(400)	-		-	-
A521 School Curriculum Improvement	1,417,094	105,635	1,522,729	108,792	108,792	1,631,521
A538 Model Schools	279,923	35,754	315,676		-	315,676
A543 Hard/Software/Oswego BOCES	5,093		5,093		-	5,093
A545 Curr Dev/Greater Southern Tier BOCES	1,406,900	411,246	1,818,146	692,725	*	692,725
A547 CDOS Credential Mgmt Sys/Oswego BOCES	2,817	100	2,917		-	2,917
A555 Superintendent Eval/Erie 2 BOCES		2,177	2,177		-	2,177

Description	2022-2023	Adjustments	07/31/22	08/01/22	Net	Revised
	Adopted	per	Contract	08/31/22		
	Budget	Contracts	Totals	Changes	Changes	Budget
A560 Committee Preschool Special Ed	139,515	3,532	143,047		-	143,047
A574 School and Business Alliance	341,518	6,748	348,266		-	348,266
A576 Library Services	744,775	107,942	852,717		-	852,717
A578 Library Automation/Madison BOCES	173,980	3,822	177,802		-	177,802
A500 INSTRUCTIONAL SUPPORT TOTAL	14,321,115	4,190,757	18,511,872	1,363,849	1,363,849	19,875,721
A600 NON-INSTRUCTIONAL PROGRAMS						
A601 Computer Services/Madison BOCES	9,954,846	64,331	10,019,178		-	10,019,178
A602 Negotiations/Madison/Broome BOCES	332,094	32,463	364,558		-	364,558
A603 School Communications	512,972	(2,527)	510,445		-	510,445
A604 Central Business Office	318,647	205,134	523,780	(6,720)	(6,720)	517,060
A607 Staff Development Bus Drivers		315	315		-	315
A609 Energy Services/Onondaga BOCES	55,237	101	55,338		-	55,338
A610 Interconnect Telephone	827,630	415,055	1,242,685	2,034	2,034	1,244,719
A611 Bus Maint/Madison BOCES	187,000	(12,000)	175,000		-	175,000
A612 Health Coord /Herkimer BOCES	12,259		12,259		-	12,259
A613 Facilities Service	52,932	989	53,921		-	53,921
A615 Policy Planning/Enie 1	11,709	1,019	12,728		-	12,728
A616 Employee Assistance Program	19,872		19,872		-	19,872
A618 Employee Benefits Coordination	129,219	398	129,617		-	129,617
A619 Cooperative Bid/Herkimer BOCES	25,500	(25,500)	-		-	-
A620 Safety/Asbestos/Stuct/Fire Inspections	626,878	194,806	821,683	14,096	14,096	835,779
A621 Liability Insurance Consortium	6,875		6,875		-	6,875
A622 Regional Bus Radios/Madison BOCES	9,696	104	9,800		-	9,800
A623 State Aid Planning/QuestarIII BOCES	43,415		43,415		-	43,415
A625 Substitute Calling Service	173,637	(6,155)	167,483		-	167,483
A626 School Food Service	640,483	28,867	669,350		-	669,350
A627 Records Retention	103,680	31,235	134,915		-	134,915
A628 Telecommunications	304,507	243,992	548,499		-	548,499
A631 Cooperative Bid/Madison BOCES	17,844	43,512	61,356		-	61,356
A632 Health Care Coord./Delaware BOCES	20,796	1,617	22,413		-	22,413
A633 GASB 45/QuestarIII BOCES	24,752	1,494	26,246		-	26,246

Description	2022-2023	Adjustments	07/31/22	08/01/22	Net	Revised
	Adopted Budget	per Contracts	Contract Totals	08/31/22 Changes		
A634 Staff Dev./Board/Herkimer BOCES	13,302		13,302		-	13,302
A636 GASB 45/Clinton-Essex Boces	3,990	13,090	17,080		-	17,080
A637 Fixed Assets/QuestarIII BOCES	22,511	4,059	26,570		-	26,570
A639 Transp./Madison BOCES	1,521	(1,205)	316		-	316
A640 Drug Testing/Jeff-Lewis BOCES	19,851		19,851		-	19,851
A641 On-Line Application/Putnam BOCES	43,672	(470)	43,202		-	43,202
A646 Medicaid Reimburs./Madison BOCES	38,014	(10,668)	27,346		-	27,346
A649 ACA Compliance/Madison BOCES	15,896	92	15,988		-	15,988
A650 Testing-NYS Alt Addmt/Cap Region BOCES	79,800	525	80,325	45	45	80,370
A651 SCRIC/Broome BOCES	48,008	1,977	49,985		-	49,985
A655 Special Ed Aid Assistance Svc/QuestarIII BOCES	23,640	8,006	31,646		-	31,646
A656 Employee Relations/ONC BOCES	17,524	351	17,875		-	17,875
A657 Project Work/Cap Region BOCES			-		-	-
A658 Coop Bid/DCMO BOCES		19,714	19,714		-	19,714
A659 Tier 4 Enhanced/Cap Region BOCES		143,262	143,262		-	143,262
A600 NON-INSTRUCTIONAL SERVICES TOTAL	14,740,209	1,397,982	16,138,191	9,454	9,454	16,147,645
A700 INTERNAL						
A701 Operations and Maintenance	-		-		-	-
A713 Infor and Technology Supervision	-		-		-	-
A700 INTERNAL	-	-	-	-	-	-
TOTALS	80,551,736	7,745,298	88,297,034	962,322	962,322	89,259,356

MONTHLY ADJUSTMENTS OVER 10% OF BUDGET

A345 Shared Business Official	5,656
A438 Distance Learning	(717,627)
A545 Curr Dev/Greater Southern Tier BOCES	692,725





Oneida-Herkimer-Madison BOCES

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Assistant Superintendent for Support Services
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VII B. 3.
Approval of 2021-22 Contracts/Final
(Buyer with other BOCES)
October 12, 2022

MEMORANDUM

To: Cooperative Board
From: Patricia N. Kilburn, Ed. D. 
District Superintendent
Date: September 30, 2022
Subject: 2021-2022 Contracts/Final
Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2021-2022 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2021. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractee (Buyer) With Other BOCES

Rockland BOCES	\$61,897.50	Final contract for all BOCES Services for 2021- 2022.
Herkimer-Fulton-Ham-Otsego BOCES	59,761.98	

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Rockland BOCES and Herkimer-Fulton-Hamilton-Otsego BOCES for the 2021-2022 school year.

SM:ct

Attachments

ROCKLAND BOCES
Board Of Cooperative Educational Service
65 Parrott Road
West Nyack, NY 10994-0607

Contract for Cooperative Educations Services

THIS AGREEMENT made this 1st day of July, 2021 by and between the ROCKLAND BOCES, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2021-22 school year at the indicated cost.

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
403.800 UTICA CITY SD	EXPLORATORY ENRICHMENT	0.0000	0.0000		61,897.50	0.00	61,897.50	61,897.50	2110.49

ROCKLAND BOCES
Board Of Cooperative Educational Service
65 Parrott Road
West Nyack, NY 10994-0607

ROCKLAND BOCES
ONEIDA-MADISON-HERKIMER BOCES

School Year 2021-22

<u>Summary:</u>	
Total of Service Costs - All Funds:	61,897.50 (Except 001/002)
Capital Costs:	0.00 (CoSer.002)
Adm. & Clerical Costs:	0.00 (CoSer.001)
<u>Total Contract Costs:</u>	61,897.50

ROCKLAND BOCES
Board Of Cooperative Educational Service
65 Parrott Road
West Nyack, NY 10994-0607

ROCKLAND BOCES
ONEIDA-MADISON-HERKIMER BOCES
School Year 2021-22

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

EXCLUDED/DEBARRED PARTY CLAUSE:

The Rockland BOCES represents and warrants that it, nor its employees or contractors, are not excluded from participation, and is not otherwise ineligible to participate, in a "federal health care program" as defined in 42 U.S.C. 1320a-7b(f) or in any other government payment program.

In the event Rockland BOCES, or one of its employees or contractors, is excluded from participation, or becomes otherwise ineligible to participate in any such program during the term, Rockland BOCES will notify the ONEIDA-MADISON-HERKIMER BOCES in writing within ten (10) business days after BOCES becomes aware of any such event. Upon the occurrence of such event, whether or not such notice is given to the Rockland BOCES, the ONEIDA-MADISON-HERKIMER BOCES reserves the right to immediately cease contracting with the Rockland BOCES.

The Rockland BOCES further represents and warrants it will, at a minimum, check monthly all of its employees and subcontractors against:

1. The General Services Administration's Federal Excluded Party List System (or any successor system),
2. The United States Department of Health and Human Services Office of the Inspector General's Lists of Excluded Individuals and Entities or any successor list,
3. The New York State Department of Health's Office of the Medicaid Inspector General's list of Restricted, Terminated or Excluded Individuals or Entities.

In the event an excluded party is discovered, The Rockland BOCES will notify the ONEIDA-MADISON-HERKIMER BOCES in writing within ten (10) business days after Rockland BOCES becomes aware of any such event.

Upon the occurrence of such event, whether or not such notice is given to the Rockland BOCES, the ONEIDA-MADISON-HERKIMER BOCES reserves the right to immediately cease contracting with the Rockland BOCES.

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Signature, President and/or Clerk, BOCES

ROCKLAND BOCES
(Party of the First Part)

Board Of Cooperative Educational Service, 65 Parrott Road, West Nyack, NY, 10994-0607
(Post Office Address)

ONEIDA-MADISON-HERKIMER BOCES

P.O. BOX 70, NEW HARTFORD, NY, 13413-

Signature, President and/or Clerk, Board of Education (As Authorized)
(Party of the Second Part)

(Post Office Address)

HERKIMER-FULTON-HAMILTON-OTSEGO BOCES
352 GROS BLVD
HERKIMER, NY 13350

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2021 by and between the HERKIMER-FULTON-HAMILTON-OTSEGO BOCES, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2021-22 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost					
201.010	ACADEMIC & CAREER DEV SKILLS 12:1:1 SAUQUOIT VALLEY CSD	0.1000	29,400.0000	ENROLLMENT	0.00	27,930.00	-24,990.00	2,940.00	A2250.49	
203.010	BEHAVIORAL ADJUSTMENT SKILLS 8:1:1 HOLLAND-PATENT CSD	0.4750	45,300.0000	ENROLLMENT	-21,517.50	21,517.50	-21,517.50	0.00	A2250.49	
206.010	AUTISM 6:1:1 SAUQUOIT VALLEY CSD	0.0000	45,000.0000	FTE	0.00	90,000.00	-90,000.00	0.00	A2250.49	
318.011	SPEECH IMPAIRED - RS SAUQUOIT VALLEY CSD	0.0000	3,651.0000	PER HR/WK/YR	0.00	14,421.45	-14,421.45	0.00	A2250.49	
319.011	OCCUPATIONAL THERAPY - RS SAUQUOIT VALLEY CSD	0.0000	4,059.0000	PER HR/WK/YR	0.00	4,059.00	-4,059.00	0.00	A2250.49	
398.200	TEACHER AIDE 1:1 SAUQUOIT VALLEY CSD	0.0000	30,800.0000	F.T.E.	0.00	30,800.00	-30,800.00	0.00	A2250.49	
516.021	CURR IMPROV ACTUAL USAGE CLINTON CSD	0.0000	0.0000		600.00	0.00	600.00	600.00	A2010.49	
607.010	SCH BOARD INST MEMBER FEE BROOKFIELD CSD	0.0000	0.0000	DISTRICT	873.57	0.00	873.57	873.57	A1010.49	
	CLINTON CSD	0.0000	0.0000	DISTRICT	1,023.39	0.00	1,023.39	1,023.39	A1010.49	
	HOLLAND-PATENT CSD	0.0000	0.0000	DISTRICT	1,023.39	0.00	1,023.39	1,023.39	A1010.49	

HERKIMER-FULTON-HAMILTON-OTSEGO BOCES
352 GROS BLVD
HERKIMER, NY 13350

Contract for Cooperative Educational Services

HERKIMER-FULTON-HAMILTON-OTSEGO BOCES
ONEIDA-MADISON-HERKIMER BOCES

School Year 2021-22

Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
NEW HARTFORD CSD		0.0000	0.0000	DISTRICT	1,148.97	0.00	1,148.97	1,148.97 A1010.49	
NEW YORK MILLS UFSD		0.0000	0.0000	DISTRICT	1,023.39	0.00	1,023.39	1,023.39 A1010.49	
ONEIDA-MADISON-HERKIMER BOCES		0.0000	0.0000	DISTRICT	805.27	0.00	805.27	805.27 A1010.49	
ORISKANY CSD		0.0000	0.0000	DISTRICT	1,023.39	0.00	1,023.39	1,023.39 A1010.49	
REMSEN CSD		0.0000	0.0000	DISTRICT	873.57	0.00	873.57	873.57 A1010.49	
SAUQUOIT VALLEY CSD		0.0000	0.0000	DISTRICT	1,003.32	0.00	1,003.32	1,003.32 A1010.49	
UTICA CITY SD		0.0000	0.0000	DISTRICT	1,148.97	0.00	1,148.97	1,148.97 A1010.49	
WATERVILLE CSD		0.0000	0.0000	DISTRICT	1,023.39	0.00	1,023.39	1,023.39 A1010.49	
WESTMORELAND CSD		0.0000	0.0000	DISTRICT	1,023.39	0.00	1,023.39	1,023.39 A1010.49	
WHITESBORO CSD		0.0000	0.0000	DISTRICT	1,148.97	0.00	1,148.97	1,148.97 A1010.49	
Subtotal for Service 607.010						0.00	13,142.98	13,142.98	
607.020 SCH BOARD INSTITUTE FUNCTIONS									
CLINTON CSD		4.0000	0.0000	DISTRICT	360.00	0.00	360.00	360.00 A1010.49	
HOLLAND-PATENT CSD		0.0000	0.0000	DISTRICT	380.00	0.00	380.00	380.00 A1010.49	
NEW HARTFORD CSD		0.0000	0.0000	DISTRICT	560.00	0.00	560.00	560.00 A1010.49	
NEW YORK MILLS UFSD		0.0000	0.0000	DISTRICT	560.00	0.00	560.00	560.00 A1010.49	
ONEIDA-MADISON-HERKIMER BOCES		0.0000	0.0000	DISTRICT	120.00	0.00	120.00	120.00 A1010.49	
ORISKANY CSD		0.0000	0.0000	DISTRICT	380.00	0.00	380.00	380.00 A1010.49	
REMSEN CSD		8.0000	0.0000	DISTRICT	120.00	0.00	120.00	120.00 A1010.49	
SAUQUOIT VALLEY CSD		0.0000	0.0000	DISTRICT	700.00	0.00	700.00	700.00 A1010.49	
UTICA CITY SD		2.0000	0.0000	DISTRICT	480.00	0.00	480.00	480.00 A1010.49	
WATERVILLE CSD		3.0000	0.0000	DISTRICT	860.00	0.00	860.00	860.00 A1010.49	
WESTMORELAND CSD		8.0000	0.0000	DISTRICT	360.00	0.00	360.00	360.00 A1010.49	
WHITESBORO CSD		0.0000	0.0000	DISTRICT	440.00	0.00	440.00	440.00 A1010.49	
Subtotal for Service 607.020						0.00	5,320.00	5,320.00	
612.010 COOPERATIVE PURCHASING									
BROOKFIELD CSD		1.0000	4,250.0000	Per District	0.00	4,250.00	0.00	4,250.00 A1345.49	
CLINTON CSD		1.0000	4,250.0000	Per District	0.00	4,250.00	0.00	4,250.00 A1345.49	
NEW HARTFORD CSD		1.0000	4,250.0000	Per District	0.00	4,250.00	0.00	4,250.00 A1345.49	
NEW YORK MILLS UFSD		1.0000	4,250.0000	Per District	0.00	4,250.00	0.00	4,250.00 A1345.49	
ORISKANY CSD		1.0000	4,250.0000	Per District	0.00	4,250.00	0.00	4,250.00 A1345.49	

HERKIMER-FULTON-HAMILTON-OTSEGO BOCES
352 GROS BLVD
HERKIMER, NY 13350

Contract for Cooperative Educational Services

HERKIMER-FULTON-HAMILTON-OTSEGO BOCES ONEIDA-MADISON-HERKIMER BOCES	School Year 2021-22
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Program/ Serial No. Service	Quantity/ Share	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract	District Budget Code
		Unit Cost	Cost Basis	Current Fixed Cost				
UTICA CITY SD	1.0000	4,250.0000	Per District	0.00	4,250.00	0.00	4,250.00	A1345.49
Subtotal for Service 612.010					25,500.00	0.00	25,500.00	
616.010 HEALTH CARE BENEFIT COORDINATION REMSEN CSD	0.0000	0.0000			6,659.00	0.00	6,659.00	A1430.49
616.020 HEALTH CARE BENEFIT - ACA SERVICE REMSEN CSD	0.0000	0.0000			5,600.00	0.00	5,600.00	A1430.49

HERKIMER-FULTON-HAMILTON-OTSEGO BOCES
352 GROS BLVD
HERKIMER, NY 13350

HERKIMER-FULTON-HAMILTON-OTSEGO BOCES
ONEIDA-MADISON-HERKIMER BOCES

School Year 2021-22

Summary:

<u>Total of Service Costs - All Funds:</u>	59,761.98	(Except 001/002)
<u>Capital Costs:</u>	0.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	0.00	(CoSer 001)
<u>Total Contract Costs:</u>	59,761.98	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Signature, President and/or Clerk, BOCES	HERKIMER-FULTON-HAMILTON-OTSEGO BOCES	352 GROS BLVD, HERKIMER, NY, 13350-
	(Party of the First Part)	(Post Office Address)

Signature, President and/or Clerk, Board of Education (As Authorized)	ONEIDA-MADISON-HERKIMER BOCES	P.O. BOX 70, NEW HARTFORD, NY, 13413-
	(Party of the Second Part)	(Post Office Address)



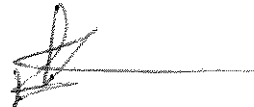
Oneida-Herkimer-Madison BOCES
 P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070
 www.oneida-boces.org

VII B. 4.
 Approval of 2022-23 Contracts
 (Seller With Schools)
 October 12, 2022

Scott Morris
 Assistant Superintendent for Support Services
 T: 315.793.8566
 F: 315.793.8652
smorris@oneida-boces.org


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D. 
 District Superintendent

Date: September 30, 2022

Subject: 2022-2023 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2022-2023 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2022. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

Oneida BOCES Contractor (Seller) With Schools

New Hartford CSD	\$8,648,734.75	Initial contract for all BOCES services for 2022-2023 including administration, career & technical education, handicapped services, alternative Education.
Clinton CSD	4,194,439.48	
Waterville CSD	4,113,073.25	

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and New Hartford Central School District, Clinton Central School District and Waterville Central School District for the 2022-2023 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and NEW HARTFORD CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

WHEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Item No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit Cost				
.010	ADMINISTRATIVE COSER	2,845.0000	100.7890	PER RWADA	0.00	286,744.71	0.00	286,744.71	
.010	RENT	2,845.0000	13.7348		0.00	39,075.51	0.00	39,075.51	
.020	CAPITAL FUND	2,845.0000	113.7598	PER RWADA	0.00	323,646.63	0.00	323,646.63	
.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	367,478.00	367,478.00	0.00	367,478.00	
.010	8:1:2 PROGRAM	13.0000	37.4250	TUITION RATE	0.00	486,525.00	0.00	486,525.00	
.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	2.0000	4,553.0000	PER HOUR	0.00	9,106.00	0.00	9,106.00	
.720	8:1:2 PROGRAM PHYS THERAPY -RS	2.0000	4,720.0000	PER HOUR	0.00	9,440.00	0.00	9,440.00	
.721	8:1:2 PROGRAM SOCIAL WORKERS	15.0000	3,860.0000	PER 1/2 HOUR	0.00	57,900.00	0.00	57,900.00	
.722	8:1:2 PROGRAM OCC THERAPY - RS	2.0000	4,160.0000	PER HOUR	0.00	8,320.00	0.00	8,320.00	
.010	12:1:1 ADJUSTMENT PROGRAM	5.0000	48,725.0000	TUITION RATE	0.00	243,625.00	0.00	243,625.00	
.721	ADJUSTMENT- COUNSELING -RS	5.0000	3,860.0000	PER 1/2 HOUR	0.00	19,300.00	0.00	19,300.00	
.722	ADJUSTMENT - OCC THER -RS	0.5000	4,160.0000	PER HOUR	0.00	2,080.00	0.00	2,080.00	
.010	12:1:1 MILD/MODERATE PROGRAM	17.0000	27,518.0000	TUITION RATE	0.00	467,806.00	0.00	467,806.00	
.708	12:1:1 MILD/MODERATE TEACH ASST	2.0000	49,925.0000	PER FTE	0.00	99,850.00	0.00	99,850.00	
.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	16.0000	4,553.0000	PER HOUR	0.00	72,848.00	0.00	72,848.00	
.718	12:1:1 MILD/MODERATE HEARING IMP-RS	1.0000	7,504.0000	PER HOUR	0.00	7,504.00	0.00	7,504.00	
.720	12:1:1 MILD/MOD PHYS THERAPY-RS	5.0000	4,720.0000	PER HOUR	0.00	23,600.00	0.00	23,600.00	
.721	12:1:1 MILD/MODERATE COUNSELING-RS	15.0000	3,860.0000	PER 1/2 HOUR	0.00	57,900.00	0.00	57,900.00	
.722	12:1:1 MILD/MODERATE OCC THER - RS	7.0000	4,160.0000	PER HOUR	0.00	29,120.00	0.00	29,120.00	
.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	82,231.00	82,739.00	-508.00	82,231.00	
.020	TRANSITION SERVICES	4.0000	4,930.0000	PER STUDENT	0.00	19,720.00	0.00	19,720.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES	School Year 2022-23
NEW HARTFORD CSD	

Program/Item No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/Share	Unit Cost	Cost Basis	Unit				
1.010	12:1:4 DEV/MD PROGRAM	34.0000	39,126.0000	TUITION RATE		0.00	1,330,284.00	1,330,284.00	
1.708	12:1:4 DEV/MD TEACH ASSIST	5.5000	49,925.0000	PER FTE		0.00	274,587.50	274,587.50	
1.715	12:1:4 DEV/MD SPEECH - RS	34.0000	4,553.0000	PER HOUR		0.00	154,802.00	154,802.00	
1.716	12:1:4 DEV/MD VISUALLY IMP-RS	2.0000	6,153.0000	PER HOUR		0.00	12,306.00	12,306.00	
1.720	12:1:4 DEV/MD PHYS THERAPY-RS	12.0000	4,720.0000	PER HOUR		0.00	56,640.00	56,640.00	
1.721	12:1:4 DEV/MD SOCIAL WORKER - RS	23.0000	3,860.0000	PER 1/2 HOUR		0.00	88,780.00	88,780.00	
1.722	12:1:4 DEV/MD OCCUP THERAPY-RS	22.0000	4,160.0000	PER HOUR		0.00	91,520.00	91,520.00	
2.259	SECONDARY INTENSE MGMT/MADISON BOCE	0.0000	0.0000			66,631.00	65,084.75	66,631.00	
3.010	6:1:2 PROGRAM	1.0000	76,355.0000	STUDENT FTE		0.00	76,355.00	76,355.00	
3.259	ELEM IMN 6:1:2.5/MADISON	0.0000	0.0000	X-CONTRACT		7,293.00	107,795.00	7,293.00	
4.010	GUIDANCE	0.0000	99,267.0000	PER FTE		0.00	39,706.80	0.00	
4.010	NURSE PRACTITIONER	0.1000	120,637.5000	PER FTE		0.00	12,063.75	12,063.75	
5.010	MEDICAL DIRECTOR	1.0000	1,905.5000	DOSH'S DIRECTOR		0.00	1,905.50	1,905.50	
5.020	SCHOOL PHYSICIAN	1.0000	1,023.8200	PHYS CONSULTANT		0.00	1,023.82	1,023.82	
6.010	SCHOOL PSYCHOLOGIST	0.6000	105,335.0000	PER FTE		0.00	63,201.00	63,201.00	
6.010	SCHOOL SOCIAL WKR	0.0000	90,646.6000	PER FTE		0.00	72,517.28	0.00	
7.010	SPEECH IMPAIRED	0.8000	106,330.0000	PER FTE		0.00	85,064.00	85,064.00	
7.020	UNDER THE DIRECTION OF	13.0000	1,200.0000	PER 1-5 STUDENT		0.00	15,600.00	15,600.00	
8.010	VISUALLY IMPAIRED	0.0500	146,249.0000	PER FTE		0.00	7,312.45	7,312.45	
8.010	HEARING IMPAIRED	0.2000	142,099.1000	PER FTE		0.00	28,419.82	28,419.82	
9.010	ENGLISH/SECOND LANG. INTSR.	1.2000	102,663.0000	PER FTE		0.00	123,195.60	123,195.60	
9.010	MUSIC TEACHER	0.4000	93,301.0000	PER FTE		0.00	37,320.40	37,320.40	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
NEW HARTFORD CSD
 School Year 2022-23

Program/ Item No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
3.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	44,449.56	1,668.31	44,449.56	
3.010	PERFORMING ARTS	1.0000	1,545.0000	BASE/USAGE	30,250.00	0.00	31,795.00	
3.020	ARTS IN EDUCATION	1.0000	1,525.0000	BASE	0.00	0.00	1,525.00	
3.010	ALTERN ED LEVEL I	5.0000	25,532.0000	PER STUDENT	0.00	0.00	127,660.00	
3.010	REGIONAL PGM EXCELLENCE	1.0000	1,889.0000	PER STUDENT	0.00	0.00	1,889.00	
3.010	SUMMER SCH ACADEMIC	270.0000	533.0000	PER COURSE	0.00	0.00	143,910.00	
3.030	SUMMER SCHOOL TUTORIAL	6.0000	196.0000	PER COURSE	0.00	0.00	1,176.00	
3.010	DISTANCE LEARNING	1.0000	19,328.6600	PER DISTRICT	0.00	0.00	19,328.66	
3.030	CHINESE	4.0000	12,047.4700	SECTION	0.00	0.00	48,189.88	
3.050	ZOOM LICENSING	285.0000	22.8000	PER LICENSE	1,250.00	0.00	7,748.00	
3.060	VIRTUAL ACADEMY	6.0000	8,000.0000		0.00	0.00	48,000.00	
3.469	DL SYNERGY VIRTUAL HS/CITI BOCES	0.0000	0.0000	X-CONTRACT	0.00	-34,500.00	0.00	
3.010	EDUCATIONAL COMMUN	2,845.0000	21.6700	Per RWADA	0.00	0.00	61,651.15	
3.020	COOP MUSIC SHARING	2,845.0000	1.0400	PER RWADA	0.00	0.00	2,958.80	
3.030	COURIER SERVICE	2,845.0000	2.1800	PER RWADA	1,745.00	0.00	7,947.10	
3.010	AUDIOVISUAL REPAIR	30.0000	84.3300	PER HOUR	0.00	0.00	2,529.90	
3.020	MICRO COMP REPAIR	10.0000	84.3300	PER HOUR	0.00	0.00	843.30	
3.070	PERFORMING ARTS SPECIALIST	0.4000	122,307.0000	PER FTE	0.00	-24,461.40	48,922.80	
3.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		4,000.00	0.00	4,000.00	
3.010	PRINTING	0.0000	0.0000	USAGE	210,000.00	0.00	210,000.00	
3.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	3,157.63	-1,049.03	3,157.63	
3.010	INSTR TECHNOLOGY - LEVEL I	2.0000	84,907.8400	PER UNIT	0.00	0.00	169,815.68	
3.020	INSTR TECHNOLOGY - LEVEL II	1.0000	102,348.6600	PER UNIT	0.00	0.00	102,348.66	
3.030	INSTR TECHNOLOGY - LEVEL III	0.2500	132,961.0000	PER UNIT	0.00	0.00	33,240.25	
3.060	BLACKBOARD	6.0000	1,437.5000		0.00	0.00	8,625.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
NEW HARTFORD CSD
School Year 2022-23

Item No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Basis for Current Contract								
1.209	EQUIPMENT/SOFTWARE	0.0000	0.0000	X-CONTRACT	500,000.00	500,000.00	0.00	500,000.00
.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	9,453.00	9,156.00	297.00	9,453.00
i.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	36,669.00	37,398.00	-729.00	36,669.00
i.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	77,372.24	184,929.87	-107,557.63	77,372.24
.010	SCH CURRI IMPROV	2,845.0000	7.5000	Per RWADA+BASE	14,539.00	35,876.50	0.00	35,876.50
.015	SUBSTITUTE REIMBURSEMENTS	0.0000	0.0000		165,000.00	165,000.00	0.00	165,000.00
.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIES PER DIST	10,000.00	10,000.00	0.00	10,000.00
.030	REGIONAL SCORING	1,200.0000	12.0000	PER TEST	0.00	14,400.00	0.00	14,400.00
.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District	0.00	430.00	0.00	430.00
.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District	0.00	5,250.00	0.00	5,250.00
.070	RTTT DATA ANALYSIS	1.0000	3,040.0000	Per District	0.00	3,040.00	0.00	3,040.00
.080	APPR RECERTIFICATION/TRNING	10.0000	2,610.0000	PER PARTICIPANT	0.00	26,100.00	0.00	26,100.00
.030	DIR OF MGMT INFO SYSTEMS - MS	1.0000	149,583.9300	PER FTE	0.00	149,583.93	0.00	149,583.93
.010	COMMITTEE PRESCHOOL	38.0000	1,065.0000	PER STUDENT	0.00	40,470.00	0.00	40,470.00
.010	SCH & BUS ALLIANCE	2,845.0000	3.4500	RWADA/Base	19,000.00	28,815.25	0.00	28,815.25
.010	REGIONAL CATALOG SERVICE	5.0000	878.3600	PER LIBRARY	0.00	4,391.90	0.00	4,391.90
.020	EXPANDED INTERLIBRARY LOAN	2,845.0000	0.7700	FEE/RWADA	383.00	2,573.65	0.00	2,573.65
.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000		48,854.17	43,245.18	5,608.99	48,854.17
.060	VIRTUAL REFERENCE LIB.	2,845.0000	1.5900	PER RWADA	0.00	4,523.55	0.00	4,523.55
.080	LEATHERSTOCKING CONFERENCE	1.0000	75.0000	PER PARTICIPANT	0.00	75.00	0.00	75.00
.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT	19,465.00	19,045.00	420.00	19,465.00
.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT	553,221.34	484,768.41	68,452.93	553,221.34
.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT	10,176.00	9,976.00	200.00	10,176.00
.010	SCHOOL COMMUNICATION	289.0000	67.5000	PER HOUR	0.00	19,536.40	0.00	19,536.40
020	SCH. COMM/PR ASST	0.6000	71,087.1800	FTE	0.00	42,652.31	0.00	42,652.31

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
NEW HARTFORD CSD
School Year 2022-23

Program/ Fiscal No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
3.429	ENERGY SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT	5,857.00	5,857.00	0.00	5,857.00	
3.010	TELEPHONE & SERVICE CHARGES	2,845.0000	4.1500	PER RWADA +TELE	47,900.00	59,706.75	0.00	59,706.75	
3.040	AIR CARD	6.0000	795.7200	PER UNIT	0.00	4,774.32	0.00	4,774.32	
3.050	NET BOOK	2.0000	795.7200	PER UNIT	0.00	1,591.44	0.00	1,591.44	
3.219	COOPERATIVE BIDDING XC HERKIMER	0.0000	0.0000	X-CONTRACT	0.00	4,250.00	-4,250.00	0.00	
3.010	SAFETY SERVICE	2,845.0000	3.1500	Per RWADA+11500	11,500.00	20,461.75	0.00	20,461.75	
3.017	ENHANCED SAFETY SERVICE	0.6000	85,750.0000	PER FTE	0.00	0.00	51,450.00	51,450.00	
3.020	ASBESTOS MAINT.	10.0000	702.0000	PER BLDG.	0.00	7,020.00	0.00	7,020.00	
3.040	FIRE INSPECTIONS	6.2500	702.0000	PER BLDG.	0.00	4,387.50	0.00	4,387.50	
3.060	DASA/PBIS	0.2500	21,781.0000	PER ONE DAY/WK	0.00	5,445.25	0.00	5,445.25	
3.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,225.00	1,212.00	13.00	1,225.00	
3.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,345.00	3,345.00	0.00	3,345.00	
3.010	SUB CALL	241.0000	67.6000	TEACHER+BASE D	476.32	16,767.92	0.00	16,767.92	
3.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	64,214.00	64,214.00	0.00	64,214.00	
3.010	RECORDS RETENTION	21.0000	360.0000	PER DAY	0.00	7,560.00	0.00	7,560.00	
3.010	TELECOMMUNICATIONS	1.0000	6,462.7500	SVC COST + LINE	19,645.20	26,107.95	0.00	26,107.95	
3.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT	8,412.00	0.00	8,412.00	8,412.00	
3.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,149.00	1,149.00	0.00	1,149.00	
3.099	GASB 45 PLANNING/CLINTON-ESSEX	0.0000	0.0000	X-CONTRACT	2,020.00	0.00	2,020.00	2,020.00	
3.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT	3,050.00	1,780.00	1,270.00	3,050.00	
3.259	TRANSP./MADISON BOCES	0.0000	0.0000	X-CONTRACT	0.00	316.00	-316.00	0.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

Program/ Fiscal No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
ONEIDA HERKIMER MADISON BOCES NEW HARTFORD CSD								
				School Year 2022-23				
1.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	3,449.00	0.00	3,449.00	
1.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	5,690.00	-82.00	5,608.00	
1.259	MEDICAID REIMBURSEMENT/MADISON BOCE	0.0000	0.0000	X-CONTRACT	2,361.40	887.60	3,249.00	
1.039	SCRIC/BROOME BOCES	0.0000	0.0000	X-CONTRACT	9,096.72	1,760.21	10,856.93	
1.019	TIER 4 ENHANCED/CAP REGION BOCES	0.0000	0.0000	X-CONTRACT	0.00	143,261.64	143,261.64	

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
NEW HARTFORD CSD
School Year 2022-23

Summary:

<u>Total of Service Costs - All Funds:</u>	7,999,267.90	(Except 001/002)
<u>Capital Costs:</u>	362,722.14	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	286,744.71	(CoSer 001)
<u>Total Contract Costs:</u>	8,648,734.75	

a party of the second part hereby agrees to pay the total contract cost
the party of the first part according to the following schedule:
1 Times per year

s contract shall not be valid or binding until it is approved by the Commissioner of Education.
WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

nature, President and/or Clerk, BOCES (Party of the First Part)

Dan King

nature, President and/or Clerk, Board of Education (As Authorized)

NEW HARTFORD CSD

ADMIN OFFICE, 29 OXFORD ROAD, NEW HARTFORD, NY, 13413

(Post Office Address)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and CLINTON CENTRAL SCHOOL, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
001.010	ADMINISTRATIVE COSER	1,366.0000	100.7890	PER RWADA	0.00	137,677.77	0.00	137,677.77	
002.010	RENT	1,366.0000	13.7348		0.00	18,761.74	0.00	18,761.74	
002.020	CAPITAL FUND	1,366.0000	113.7598	PER RWADA	0.00	155,395.89	0.00	155,395.89	
101.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	309,015.00	309,015.00	0.00	309,015.00	
107.010	OCCUPATIONAL EDUCATION-HANDICAPPED	7.0000	8,474.0000	PER STUDENT	0.00	59,318.00	0.00	59,318.00	
201.010	8:1:2 PROGRAM	10.0000	37,425.0000	TUITION RATE	0.00	411,675.00	-37,425.00	374,250.00	
201.015	8:1:2 + 1 PROGRAM	1.0000	40,420.0000	PER STUDENT FTE	0.00	80,840.00	-40,420.00	40,420.00	
201.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	2.0000	4,553.0000	PER HOUR	0.00	9,106.00	0.00	9,106.00	
201.721	8:1:2 PROGRAM SOCIAL WORKERS	14.0000	3,860.0000	PER 1/2 HOUR	0.00	54,040.00	0.00	54,040.00	
203.010	12:1:1 ADJUSTMENT PROGRAM	2.0000	48,725.0000	TUITION RATE	0.00	194,900.00	-97,450.00	97,450.00	
203.721	ADJUSTMENT- COUNSELING -RS	4.0000	3,860.0000	PER 1/2 HOUR	0.00	19,300.00	-3,860.00	15,440.00	
204.010	12:1:1 MILD/MODERATE PROGRAM	0.0000	27,518.0000	TUITION RATE	0.00	27,518.00	-27,518.00	0.00	
205.259	SPECIAL CLASS: OPTION 2 XC MADISON	0.0000	0.0000	X-CONTRACT	0.00	58,388.00	-58,388.00	0.00	
206.020	TRANSITION SERVICES	1.0000	4,930.0000	PER STUDENT	0.00	4,930.00	0.00	4,930.00	
209.010	12:1:4 DEV/MD PROGRAM	10.0000	39,126.0000	TUITION RATE	0.00	391,260.00	0.00	391,260.00	
209.715	12:1:4 DEV/MD SPEECH - RS	13.0000	4,553.0000	PER HOUR	0.00	59,189.00	0.00	59,189.00	
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	0.5000	6,153.0000	PER HOUR	0.00	3,076.50	0.00	3,076.50	
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	8.0000	3,860.0000	PER 1/2 HOUR	0.00	30,880.00	0.00	30,880.00	
216.010	6:1:2 PROGRAM	1.0000	76,355.0000	STUDENT FTE	0.00	152,710.00	-76,355.00	76,355.00	

ONEIDA HERKIMER MADISON BOCES
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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES CLINTON CENTRAL SCHOOL	School Year 2022-23
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Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
310.010	NURSE PRACTITIONER	0.1000	120,637.5000	PER FTE	0.00	12,063.75	0.00	12,063.75
312.010	MEDICAL DIRECTOR	1.0000	1,905.5000	DOSH'S DIRECTOR	0.00	1,905.50	0.00	1,905.50
312.020	SCHOOL PHYSICIAN	1.0000	1,023.8200	PHYS CONSULTANT	0.00	1,023.82	0.00	1,023.82
315.010	SPEECH IMPAIRED	0.5000	106,330.0000	PER FTE	0.00	53,165.00	0.00	53,165.00
315.020	UNDER THE DIRECTION OF	3.0000	1,200.0000	PER 1-5 STUDENT	0.00	3,600.00	0.00	3,600.00
316.010	VISUALLY IMPAIRED	0.0500	146,249.0000	PER FTE	0.00	7,312.45	0.00	7,312.45
326.010	ENGLISH/SECOND LANG. INTSR.	0.8000	102,663.0000	PER FTE	0.00	82,130.40	0.00	82,130.40
338.010	MUSIC TEACHER	0.4000	93,301.0000	PER FTE	0.00	18,660.20	18,660.20	37,320.40
346.468	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	13,727.07	13,211.86	515.21	13,727.07
405.010	PERFORMING ARTS	1.0000	1,545.0000	BASE/USAGE	0.00	1,545.00	0.00	1,545.00
405.020	ARTS IN EDUCATION	1.0000	1,525.0000	BASE	0.00	1,525.00	0.00	1,525.00
405.030	KIRKLAND ART CENTER	0.0000	0.0000	USAGE	0.00	2,000.00	-2,000.00	0.00
408.010	ALTERN ED LEVEL I	6.0000	25,532.0000	PER STUDENT	0.00	153,192.00	0.00	153,192.00
411.010	ALT HS EQUIV WITH OCCUP ED	1.0000	7,996.0000	PER STUDENT	0.00	7,996.00	0.00	7,996.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	10,102.00	9,967.10	134.90	10,102.00
420.010	REGIONAL PGM EXCELLENCE	13.0000	1,889.0000	PER STUDENT	0.00	24,557.00	0.00	24,557.00
426.259	Distance Learning	0.0000	0.0000	X-CONTRACT	1,347.00	6,303.00	-4,956.00	1,347.00
428.010	SUMMER SCH ACADEMIC	133.0000	533.0000	PER COURSE	0.00	70,889.00	0.00	70,889.00
428.020	SUMMER SCH DRIVER ED	14.0000	780.0000	PER STUDENT	0.00	10,920.00	0.00	10,920.00
428.030	SUMMER SCHOOL TUTORIAL	6.0000	196.0000	PER COURSE	0.00	1,176.00	0.00	1,176.00
438.010	DISTANCE LEARNING	1.0000	19,328.6600	PER DISTRICT	0.00	19,328.66	0.00	19,328.66
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	5,560.00	5,560.00	0.00	5,560.00

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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES CLINTON CENTRAL SCHOOL	School Year 2022-23
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		Basis for Current Contract					Initial Contract	Adjustments To Date	Current Contract
Program/ Serial No.	Service	Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost	Contract			
438.020	ADV SOC STUDIES	1.0000	6,425.3200	SECTION	0.00	6,425.32	0.00	6,425.32	
438.030	CHINESE	7.0000	12,047.4700	SECTION	0.00	84,332.29	0.00	84,332.29	
438.050	ZOOM LICENSING	119.0000	22.8000	PER LICENSE	1,250.00	3,963.20	0.00	3,963.20	
438.060	VIRTUAL ACADEMY	0.0000	8,000.0000		0.00	56,000.00	-56,000.00	0.00	
479.469	DL SYNERGY VIRTUAL HS/CITI BOCES	0.0000	0.0000	X-CONTRACT	0.00	34,500.00	-34,500.00	0.00	
502.010	EDUCATIONAL COMMUN	1,366.0000	21.6700	Per RWADA	0.00	29,601.22	0.00	29,601.22	
502.020	COOP MUSIC SHARING	1,366.0000	1.0400	Per RWADA	0.00	1,420.64	0.00	1,420.64	
502.030	COURIER SERVICE	1,366.0000	2.1800	Per RWADA	1,745.00	4,722.88	0.00	4,722.88	
502.040	LOTE EXAMS	212.0000	5.7500	Per EXAM	0.00	1,219.00	0.00	1,219.00	
504.010	AUDIOVISUAL REPAIR	187.0000	84.3300	PER HOUR	0.00	15,769.71	0.00	15,769.71	
504.020	MICRO COMP REPAIR	216.0000	84.3300	PER HOUR	0.00	18,215.28	0.00	18,215.28	
504.070	PERFORMING ARTS SPECIALIST	1.0000	122,307.0000	PER FTE	0.00	122,307.00	0.00	122,307.00	
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		4,000.00	4,000.00	0.00	4,000.00	
505.010	PRINTING	0.0000	0.0000	USAGE	50,000.00	50,000.00	0.00	50,000.00	
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	4,206.66	4,206.66	0.00	4,206.66	
510.010	INSTR TECHNOLOGY - LEVEL I	0.8000	84,907.8400	PER UNIT	0.00	67,926.27	0.00	67,926.27	
510.020	INSTR TECHNOLOGY - LEVEL II	1.0000	102,348.6600	PER UNIT	0.00	102,348.66	0.00	102,348.66	
510.060	BLACKBOARD	4.0000	1,437.5000		0.00	5,750.00	0.00	5,750.00	
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		0.00	25,000.00	-25,000.00	0.00	
511.019	SCH. CURR./CAPITAL REGION	0.0000	0.0000	X-CONTRACT	0.00	3,113.25	-3,113.25	0.00	
514.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT	9,453.00	9,156.00	297.00	9,453.00	
515.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT	21,071.58	23,818.53	-2,746.95	21,071.58	
515.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT	155,551.16	182,578.48	-27,027.32	155,551.16	
518.010	SCIENCE KITS	1,366.0000	15.0000	PER RWADA	0.00	20,490.00	0.00	20,490.00	
521.010	SCH CURRI IMPROV	1,366.0000	7.5000	Per RWADA+BASE	14,539.00	24,784.00	0.00	24,784.00	

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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
CLINTON CENTRAL SCHOOL
School Year 2022-23

Program/Serial No.		Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
Quantity/Share	Unit Cost	Cost Basis	Unit Cost	Cost Basis	Fixed Cost	Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract	
0.0000		0.0000 VARIES PER DIST			1,967.00	1,967.00	1,967.00	0.00	1,967.00	
1,600.0000		12.0000 PER TEST			0.00	0.00	19,200.00	0.00	19,200.00	
1.0000		430.0000 Per District			0.00	0.00	430.00	0.00	430.00	
1.0000		5,250.0000 Per District			0.00	0.00	5,250.00	0.00	5,250.00	
1.0000		3,040.0000 Per District			0.00	0.00	3,040.00	0.00	3,040.00	
6.0000		2,610.0000 PER PARTICIPANT			0.00	0.00	15,660.00	0.00	15,660.00	
21.0000		1,065.0000 PER STUDENT			0.00	0.00	22,365.00	0.00	22,365.00	
1,366.0000		3.4500 RWADA/Base			19,000.00	19,000.00	23,712.70	0.00	23,712.70	
1.0000		2,545.0000 PER DISTRICT			0.00	0.00	2,545.00	0.00	2,545.00	
2.0000		878.3800 PER LIBRARY			0.00	0.00	1,756.76	0.00	1,756.76	
1,366.0000		0.7700 FEE/RWADA			383.00	383.00	1,434.82	0.00	1,434.82	
0.0000		0.0000			28,415.98	28,415.98	19,092.08	9,323.90	28,415.98	
8.0000		821.0600 PER UNIT			0.00	0.00	6,568.48	0.00	6,568.48	
1,366.0000		1.5900 PER RWADA			0.00	0.00	2,171.94	0.00	2,171.94	
0.0000		0.0000 X-CONTRACT			7,666.00	7,666.00	7,498.00	168.00	7,666.00	
0.0000		0.0000 X-CONTRACT			353,812.74	353,812.74	332,269.05	21,543.69	353,812.74	
0.0000		0.0000 X-CONTRACT			0.00	0.00	29,626.00	-29,626.00	0.00	
88.7600		67.6000 PER HOUR			0.00	0.00	10,140.00	-4,139.82	6,000.18	
0.5000		71,087.1800 FTE			0.00	0.00	35,543.59	0.00	35,543.59	
1,024.5000		77.5000 PER RWADA			0.00	0.00	79,398.75	0.00	79,398.75	
0.0000		0.0000 X-CONTRACT			2,161.00	2,161.00	2,161.00	0.00	2,161.00	
1,366.0000		4.1500 PER RWADA +TELE			13,000.00	13,000.00	18,668.90	0.00	18,668.90	
0.0000		0.0000 VARIES PER DIST			14,000.00	14,000.00	14,000.00	0.00	14,000.00	
3.0000		795.7200 PER UNIT			0.00	0.00	2,387.16	0.00	2,387.16	
1.0000		795.7200 PER UNIT			0.00	0.00	795.72	0.00	795.72	
15.0000		899.8800 ANNUAL PER CELL			0.00	0.00	13,498.20	0.00	13,498.20	

ONEIDA HERKIMER MADISON BOCES
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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES CLINTON CENTRAL SCHOOL	School Year 2022-23
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
611.259	REG. BUS MAINT. XC MADISON	0.0000	0.0000	X-Contract	175,000.00	0.00	175,000.00	
613.020	FACILITIES SERV/LAWN	0.0000	0.0000	USAGE	26,539.00	0.00	26,539.00	
616.010	EMPLOYEE ASSISTANCE	200.0000	13.5000	PER EMPLOYEE	2,700.00	0.00	2,700.00	
618.010	EMPLOYEE BENEFIT COOR	0.0000	0.0000		7,680.00	0.00	7,680.00	
618.030	HEALTH INS. COORD.	1.0000	8,875.0000	PER DISTRICT	8,875.00	0.00	8,875.00	
618.040	DENTAL ADMIN. FEE	0.0000	0.0000	MO/EMPLOYEE	18,235.00	0.00	18,235.00	
619.219	COOPERATIVE BIDDING XC HERKIMER	0.0000	0.0000	X-CONTRACT	4,250.00	-4,250.00	0.00	
620.010	SAFETY SERVICE	1,366.0000	3.1500	Per RWADA+11500	15,802.90	0.00	15,802.90	
620.020	ASBESTOS MAINT.	6.0000	702.0000	PER BLDG.	4,212.00	0.00	4,212.00	
620.030	VIS./STRUC. INSPECT.	0.0000	702.0000	PER BLDG.	2,106.00	-2,106.00	0.00	
620.040	FIRE INSPECTIONS	3.7500	702.0000	PER BLDG.	2,632.50	0.00	2,632.50	
620.060	DASA/PBIS	0.2500	21,781.0000	PER ONE DAY/WK	5,445.25	0.00	5,445.25	
622.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT	1,212.00	13.00	1,225.00	
623.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT	3,345.00	0.00	3,345.00	
625.010	SUB CALL.	101.0000	67.6000	TEACHER+BASE D	7,303.92	0.00	7,303.92	
626.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT	61,242.00	0.00	61,242.00	
627.010	RECORDS RETENTION	13.0000	360.0000	PER DAY	4,680.00	0.00	4,680.00	
628.010	TELECOMMUNICATIONS	1.0000	6,462.7500	SVC COST + LINE	25,009.41	0.00	25,009.41	
632.129	HEALTH CARE COORD./DELAWARE BOC	0.0000	0.0000	X-CONTRACT	20,796.00	1,617.00	22,413.00	
633.499	GASB 45 PLNG/QUESTAR III	0.0000	0.0000	X-CONTRACT	4,111.00	329.00	4,440.00	
634.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT	1,024.00	0.00	1,024.00	

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Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES CLINTON CENTRAL SCHOOL	School Year 2022-23
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Program/ Serial No.	Service	Basis for Current Contract				Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost			
639.259	TRANSP./MADISON BOCES	0.0000	0.0000	X-CONTRACT	316.00	0.00	316.00	
640.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	2,800.00	0.00	2,800.00	
641.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,732.00	18.00	2,750.00	
646.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	1,499.25	125.25	1,624.50	
658.129	COOP BID/DCMO BOCES	0.0000	0.0000	X-CONTRACT	0.00	10,186.26	10,186.26	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
CLINTON CENTRAL SCHOOL

School Year 2022-23

Summary:

Total of Service Costs - All Funds:

3,882,604.08 (Except.001/002)

Capital Costs:

174,157.63 (CoSer 002)

Adm. & Clerical Costs:

137,677.77 (CoSer 001)

Total Contract Costs:

4,194,439.48

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)



CLINTON CENTRAL SCHOOL

ATTN: DISTRICT OFFICE, 75 CHENANGO AVENUE, CLINTON, NY, 13323-1395

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

"THIS AGREEMENT made this 1st day of July, 2022 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WATERVILLE CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2022-23 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
101.010	ADMINISTRATIVE COSER	822.0000	100.7890	PER RWADA	0.00	82,848.56	0.00	82,848.56	
102.010	RENT	822.0000	13.7348		0.00	11,290.01	0.00	11,290.01	
102.020	CAPITAL FUND	822.0000	113.7598	PER RWADA	0.00	93,510.56	0.00	93,510.56	
01.010	OCCUPATIONAL EDUCATION	0.0000	0.0000	STUDENT AVG	356,342.00	356,342.00	0.00	356,342.00	
07.010	OCCUPATIONAL EDUCATION-HANDICAPPED	3.0000	8,474.0000	PER STUDENT	0.00	25,422.00	0.00	25,422.00	
101.010	8:1:2 PROGRAM	20.0000	37,425.0000	TUITION RATE	0.00	748,500.00	0.00	748,500.00	
101.015	8:1:2 + 1 PROGRAM	1.0000	40,420.0000	PER STUDENT FTE	0.00	40,420.00	0.00	40,420.00	
101.715	8:1:2 PROGRAM SPEECH IMPAIRED - RS	4.0000	4,553.0000	PER HOUR	0.00	18,212.00	0.00	18,212.00	
101.720	8:1:2 PROGRAM PHYS THERAPY - RS	2.0000	4,720.0000	PER HOUR	0.00	9,440.00	0.00	9,440.00	
101.721	8:1:2 PROGRAM SOCIAL WORKERS	24.0000	3,860.0000	PER 1/2 HOUR	0.00	92,640.00	0.00	92,640.00	
101.722	8:1:2 PROGRAM OCC THERAPY - RS	4.0000	4,160.0000	PER HOUR	0.00	16,640.00	0.00	16,640.00	
103.010	12:1:1 ADJUSTMENT PROGRAM	1.0000	48,725.0000	TUITION RATE	0.00	48,725.00	0.00	48,725.00	
103.721	ADJUSTMENT- COUNSELING -RS	1.0000	3,860.0000	PER 1/2 HOUR	0.00	3,860.00	0.00	3,860.00	
104.010	12:1:1 MILD/MODERATE PROGRAM	5.0000	27,518.0000	TUITION RATE	0.00	137,590.00	0.00	137,590.00	
104.708	12:1:1 MILD/MODERATE TEACH ASST	0.5000	49,925.0000	PER FTE	0.00	24,962.50	0.00	24,962.50	
104.715	12:1:1 MILD/MODERATE SPEECH IMP-RS	3.0000	4,553.0000	PER HOUR	0.00	13,659.00	0.00	13,659.00	
104.720	12:1:1 MILD/MOD PHYS THERAPY-RS	1.0000	4,720.0000	PER HOUR	0.00	4,720.00	0.00	4,720.00	
104.721	12:1:1 MILD/MODERATE COUNSELING-RS	5.0000	3,860.0000	PER 1/2 HOUR	0.00	19,300.00	0.00	19,300.00	
104.722	12:1:1 MILD/MODERATE OCC THER - RS	2.0000	4,160.0000	PER HOUR	0.00	8,320.00	0.00	8,320.00	
105.259	SPECIAL CLASS: OPTION 2 X MADISON	0.0000	0.0000	X-CONTRACT	48,606.00	0.00	48,606.00	48,606.00	
106.020	TRANSITION SERVICES	4.0000	4,930.0000	PER STUDENT	0.00	19,720.00	0.00	19,720.00	

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD	School Year 2022-23
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Current Fixed Cost				
209.010	12:1:4 DEV/MD PROGRAM	5.0000	39,126.0000	TUITION RATE	0.00	195,630.00	0.00	195,630.00	
209.715	12:1:4 DEV/MD SPEECH - RS	5.0000	4,553.0000	PER HOUR	0.00	22,765.00	0.00	22,765.00	
209.716	12:1:4 DEV/MD VISUALLY IMP-RS	1.0000	6,153.0000	PER HOUR	0.00	6,153.00	0.00	6,153.00	
209.720	12:1:4 DEV/MD PHYS THERAPY-RS	3.0000	4,720.0000	PER HOUR	0.00	14,160.00	0.00	14,160.00	
209.721	12:1:4 DEV/MD SOCIAL WORKER - RS	5.0000	3,860.0000	PER 1/2 HOUR	0.00	19,300.00	0.00	19,300.00	
209.722	12:1:4 DEV/MD OCCUP THERAPY-RS	3.0000	4,160.0000	PER HOUR	0.00	12,480.00	0.00	12,480.00	
310.010	NURSE PRACTITIONER	0.2000	120,637.5000	PER FTE	0.00	24,127.50	0.00	24,127.50	
312.010	MEDICAL DIRECTOR	1.0000	1,905.5000	DOSH'S DIRECTOR	0.00	1,905.50	0.00	1,905.50	
312.020	SCHOOL PHYSICIAN	2.0000	1,023.8200	PHYS CONSULTANT	0.00	2,047.64	0.00	2,047.64	
313.010	SCHOOL PSYCHOLOGIST	0.8000	105,335.0000	PER FTE	0.00	84,268.00	0.00	84,268.00	
314.010	SCHOOL SOCIAL WKR	0.8000	90,646.6000	PER FTE	0.00	72,517.28	0.00	72,517.28	
315.010	SPEECH IMPAIRED	0.8000	106,330.0000	PER FTE	0.00	85,064.00	0.00	85,064.00	
315.020	UNDER THE DIRECTION OF	7.0000	1,200.0000	PER 1-5 STUDENT	0.00	8,400.00	0.00	8,400.00	
316.010	VISUALLY IMPAIRED	0.3000	146,249.0000	PER FTE	0.00	43,874.70	0.00	43,874.70	
318.010	HEARING IMPAIRED	0.3375	142,099.1000	PER FTE	0.00	47,958.45	0.00	47,958.45	
321.010	PHYS. THERAPY	0.6000	127,592.0000	PER FTE	0.00	76,555.20	0.00	76,555.20	
322.010	OCCUPATIONAL THERAPY	0.8000	104,612.0000	PER FTE	0.00	83,689.60	0.00	83,689.60	
326.010	ENGLISH/SECOND LANG. INTSR.	0.6000	102,663.0000	PER FTE	0.00	61,597.80	0.00	61,597.80	
346.469	AUDIOLOGY/OSWEGO BOCES	0.0000	0.0000	X-CONTRACT	9,314.80	8,965.19	349.61	9,314.80	
402.229	EXPLOR. ENRICHMENT/JEFF LEWIS BOCES	0.0000	0.0000	X-CONTRACT	9,100.00	5,220.00	3,880.00	9,100.00	
405.010	PERFORMING ARTS	1.0000	1,545.0000	BASE/USAGE	0.00	1,545.00	0.00	1,545.00	
405.020	ARTS IN EDUCATION	1.0000	1,525.0000	BASE	0.00	1,525.00	0.00	1,525.00	

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
WATERVILLE CSD
School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
408.010	ALTERN ED LEVEL I	3.0000	25,532.0000	PER STUDENT	0.00	51,064.00	25,532.00	76,596.00
411.010	ALT HS EQUIV WITH OCCUP ED	1.0000	7,996.0000	PER STUDENT	0.00	7,996.00	0.00	7,996.00
417.259	EA CROSS CONTRACT MADISON	0.0000	0.0000	X-CONTRACT	1,000.00	0.00	1,000.00	1,000.00
420.010	REGIONAL PGM EXCELLENCE	5.0000	1,889.0000	PER STUDENT	0.00	13,223.00	-3,778.00	9,445.00
428.010	SUMMER SCH ACADEMIC	39.0000	533.0000	PER COURSE	0.00	20,787.00	0.00	20,787.00
428.020	SUMMER SCH DRIVER ED	20.0000	780.0000	PER STUDENT	0.00	15,600.00	0.00	15,600.00
428.030	SUMMER SCHOOL TUTORIAL	10.0000	196.0000	PER COURSE	0.00	1,960.00	0.00	1,960.00
438.010	DISTANCE LEARNING	1.0000	19,328.6600	PER DISTRICT	0.00	19,328.66	0.00	19,328.66
438.015	DL WEB BASED INSTRUCTION	0.0000	0.0000	USAGE	5,500.00	5,500.00	0.00	5,500.00
438.020	ADV SOC STUDIES	4.0000	6,425.3200	SECTION	0.00	25,701.28	0.00	25,701.28
438.030	CHINESE	6.0000	12,047.4700	SECTION	0.00	72,284.82	0.00	72,284.82
438.040	SIGN LANGUAGE	2.0000	13,458.7400	SECTION	0.00	26,917.48	0.00	26,917.48
438.050	ZOOM LICENSING	8.0000	22.8000	PER LICENSE	1,250.00	1,432.40	0.00	1,432.40
502.010	EDUCATIONAL COMMUN	822.0000	21.6700	Per RWADA	0.00	17,812.74	0.00	17,812.74
502.030	COURIER SERVICE	822.0000	2.1800	PER RWADA	2,790.00	4,581.96	0.00	4,581.96
502.040	LOTE EXAMS	97.0000	5.7500	PER EXAM	0.00	557.75	0.00	557.75
504.010	AUDIOVISUAL REPAIR	90.0000	84.3300	PER HOUR	0.00	10,035.27	-2,445.57	7,589.70
504.020	MICRO COMP REPAIR	200.0000	84.3300	PER HOUR	0.00	15,179.40	1,686.60	16,866.00
504.210	REPAIR PARTS - NON AIDABLE	0.0000	0.0000		15,000.00	6,220.00	8,780.00	15,000.00
505.010	PRINTING	0.0000	0.0000	USAGE	33,000.00	33,000.00	0.00	33,000.00
509.059	SCH. CURR/CAYUGA BOCES	0.0000	0.0000	X-CONTRACT	6,315.26	4,206.66	2,108.60	6,315.26
510.010	INSTR TECHNOLOGY - LEVEL I	0.4000	84,907.8400	PER UNIT	0.00	33,963.14	0.00	33,963.14
510.020	INSTR TECHNOLOGY - LEVEL II	1.0000	102,348.6600	PER UNIT	0.00	102,348.66	0.00	102,348.66
510.060	BLACKBOARD	3.0000	1,437.5000		0.00	4,312.50	0.00	4,312.50
510.209	EQUIPMENT/SOFTWARE	0.0000	0.0000		3,180.00	3,180.00	0.00	3,180.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
4747 MIDDLE SETTLEMENT ROAD
NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD	School Year 2022-23
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Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit Cost				
314.259	MODEL SCHOOLS XC MADISON	0.0000	0.0000	X-CONTRACT		14,512.00	14,035.00	477.00	14,512.00
315.258	NETWORK SUPPORT XC MADISON	0.0000	0.0000	X-CONTRACT		30,798.44	27,711.00	3,087.44	30,798.44
315.259	COMMON LEARNING OBJ XC MADISON	0.0000	0.0000	X-CONTRACT		51,443.26	52,109.76	-666.50	51,443.26
318.010	SCIENCE KITS	822.0000	15.0000	PER RWADA		0.00	12,330.00	0.00	12,330.00
321.010	SCH CURRI IMPROV	822.0000	7.5000	Per RWADA+BASE		14,539.00	20,704.00	0.00	20,704.00
321.020	ADDITIONAL WORKSHOPS	0.0000	0.0000	VARIABLES PER DIST		0.00	1,700.00	-1,700.00	0.00
321.030	REGIONAL SCORING	1,125.0000	12.0000	PER TEST		0.00	13,500.00	0.00	13,500.00
321.040	SCH CURRIC STUDY COUNCIL	1.0000	430.0000	Per District		0.00	430.00	0.00	430.00
321.050	REGIONAL ASSESSMENT PROJECT	1.0000	5,250.0000	Per District		0.00	5,250.00	0.00	5,250.00
321.070	RTTT DATA ANALYSIS	1.0000	3,040.0000	Per District		0.00	3,040.00	0.00	3,040.00
321.080	APPR RECERTIFICATION/TRNG	1.0000	2,610.0000	PER PARTICIPANT		0.00	2,610.00	0.00	2,610.00
345.010	COMMUNITY SCHOOL RESOURCES	0.0000	0.0000	X-CONTRACT		135,450.00	129,000.00	6,450.00	135,450.00
345.011	COMMUNITY SCH RESOURCES ADMIN	0.0000	0.0000	X-CONTRACT		13,545.00	12,900.00	645.00	13,545.00
374.010	SCH & BUS ALLIANCE	822.0000	3.4500	RWADA/Base		19,000.00	21,835.90	0.00	21,835.90
374.080	SABA COLLEGIATE TECH PREP	1.0000	2,545.0000	PER DISTRICT		0.00	2,545.00	0.00	2,545.00
376.010	REGIONAL CATALOG SERVICE	2.0000	878.3800	PER LIBRARY		0.00	1,756.76	0.00	1,756.76
376.020	EXPANDED INTERLIBRARY LOAN	822.0000	0.7700	FEE/RWADA		383.00	1,015.94	0.00	1,015.94
376.030	ONLINE LIBRARY RESOURCES	0.0000	0.0000			6,299.22	7,849.61	-1,550.39	6,299.22
376.040	COLLECTION DEVELOP.	8.0000	821.0600	PER UNIT		0.00	6,568.48	0.00	6,568.48
376.050	VIRTUAL REFERENCE LIB.	822.0000	1.5900	PER RWADA		0.00	1,306.98	0.00	1,306.98
376.080	LEATHERSTOCKING CONFERENCE	1.0000	75.0000	PER PARTICIPANT		0.00	75.00	0.00	75.00
378.259	LIBRARY AUTOMATION XC MADISON	0.0000	0.0000	X-CONTRACT		8,166.00	7,988.00	168.00	8,166.00
301.259	ADMIN COMPUTER XC MADISON	0.0000	0.0000	X-CONTRACT		232,701.79	225,686.85	7,014.94	232,701.79
302.259	NEGOTIAT XC MADISON	0.0000	0.0000	X-CONTRACT		29,753.00	29,158.00	595.00	29,753.00
303.010	SCHOOL COMMUNICATION	110.0000	67.6000	PER HOUR		0.00	7,436.00	0.00	7,436.00

ONEIDA HERKIMER MADISON BOCES
PO BOX 70
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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES
WATERVILLE CSD

School Year 2022-23

Program/ Serial No.	Service	Basis for Current Contract				Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis	Unit				
303.020	SCH. COMM./PRASST	0.4000	71,087.1800	FTE		0.00	28,434.87	28,434.87	
304.010	CBO	616.5000	77.5000	PER RWADA		0.00	47,778.75	47,778.75	
309.429	ENERGY-SERVICES XC ONONDAGA	0.0000	0.0000	X-CONTRACT		3,090.00	0.00	3,090.00	
310.010	TELEPHONE & SERVICE CHARGES	822.0000	4.1500	PER RWADA +TELE		19,600.00	0.00	23,011.30	
310.040	AIR CARD	4.0000	795.7200	PER UNIT		0.00	3,182.88	3,182.88	
318.030	HEALTH INS. COORD.	1.0000	8,875.0000	PER DISTRICT		0.00	8,875.00	8,875.00	
320.010	SAFETY SERVICE	822.0000	3.1500	Per RWADA+11500		11,500.00	0.00	14,089.30	
320.020	ASBESTOS MAINT.	2.0000	702.0000	PER BLDG.		0.00	1,404.00	1,404.00	
320.040	FIRE INSPECTIONS	3.7500	702.0000	PER BLDG.		0.00	2,632.50	2,632.50	
320.041	FIRE SAFETY SVCS	124.0000	7.6000	PER EXT + SERVI		0.00	942.40	942.40	
320.060	DASA/PBIS	1.0000	21,781.0000	PER ONE DAY/WK		0.00	21,781.00	21,781.00	
321.010	LIABILITY INSURANCE	1.0000	1,375.0000	PER DISTRICT		0.00	1,375.00	1,375.00	
322.259	REG BUS RADIOS XC MADISON	0.0000	0.0000	X-CONTRACT		1,225.00	13.00	1,225.00	
323.499	STATE AID PLANNING XC QUESTAR III	0.0000	0.0000	X-CONTRACT		3,345.00	0.00	3,345.00	
325.010	SUB CALL.	78.0000	67.6000	TEACHER/+BASE D		476.32	5,749.12	5,749.12	
326.010	SCHOOL FOOD MNGT	0.0000	0.0000	MEAL EQUIVALENT		42,978.00	0.00	42,978.00	
327.010	RECORDS RETENTION	16.0000	360.0000	PER DAY		0.00	5,760.00	5,760.00	
328.010	TELECOMMUNICATIONS	1.0000	6,462.7500	SVC COST + LINE		18,546.66	25,009.41	25,009.41	
331.259	COOPERATIVE BID/MAD. BOCES	0.0000	0.0000	X-CONTRACT		2,313.00	-21.48	2,313.00	
334.219	STAFF DEV. - BOARD - HERK BOCES	0.0000	0.0000	X-CONTRACT		1,024.00	0.00	1,024.00	
337.499	FIXED ASSET INVENTORY/QUESTAR III	0.0000	0.0000	X-CONTRACT		1,800.00	20.00	1,800.00	

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NEW HARTFORD, NY 13413-0070

Contract for Cooperative Educational Services

ONEIDA HERKIMER MADISON BOCES WATERVILLE CSD	School Year 2022-23
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Program/ Serial No.	Service	Basis for Current Contract			Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis			
340.229	DRUG TESTING/JEFF-LEWIS BOCES	0.0000	0.0000	X-CONTRACT	1,293.00	0.00	1,293.00
341.489	ON-LINE APPL./PUTNAM BOCES	0.0000	0.0000	X-CONTRACT	2,500.00	0.00	2,500.00
346.259	MEDICAID REIMBURSEMENT/MADISON BOCI	0.0000	0.0000	X-CONTRACT	1,291.25	333.25	1,624.50

ONEIDA HERKIMER MADISON BOCES
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NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES
WATERVILLE CSD

School Year 2022-23

Summary:

Total of Service Costs - All Funds:

3,925,424.12 (Except 001/002)

Capital Costs:

104,800.57 (CoSer 002)

Adm. & Clerical Costs:

82,848.56 (CoSer 001)

Total Contract Costs:

4,113,073.25

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

Signature, President and/or Clerk, BOCES



Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the First Part)

WATERVILLE CSD

(Party of the Second Part)

ONEIDA HERKIMER MADISON BOCES

ADMIN OFFICE, 381 MADISON STREET, WATERVILLE, NY, 13480

(Post Office Address)

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

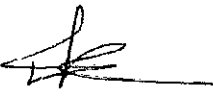


Oneida-Herkimer-Madison BOCES
P.O. Box 70 • 4747 Middle Settlement Road - New Hartford, NY 13413-0070
www.oneida-boces.org

VII B. 5.
Approval of Budget Guidelines for
2023-2024
October 12, 2022


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent

Date: September 28, 2022

Subject: Budget Guidelines For 2023-2024

Prepared By: Scott Morris 

Background:

The Oneida-Herkimer-Madison BOCES is beginning the budget process for the 2023–2024 school year. It is necessary for BOCES to begin budgeting prior to the school districts in order that the component schools have information for their budget process. The budgeting process stresses communication among all individuals involved in the process including the cooperative board, component school districts, district superintendent, administrators, and staff.

Each year, information is shared with these various groups as we begin to construct the budget and the rationale for expenditures and revenues. The initial step of this process is for the Cooperative Board to approve the budgetary guidelines, service plan structure, and calendar for the 2022–2023 budget. The process begins with the development of service plans, which are first reviewed and approved, followed by the detailed financial budgets. During the month of February, the service request forms containing the costs of BOCES services for 2023–2024 will be available to school districts.

Discussion:

Attached are the materials for Board approval - budgetary guidelines, budgetary parameters and the budget calendar. The budgetary guidelines provide the basis for the development of service plans. A service plan is developed for each CO-SER or program offered at BOCES. The service plan describes the purpose of the program, its goals and objectives, and how it is evaluated. The service plan also contains the staffing guidelines to determine the number of staff in the program.

Once a program has determined its objectives and necessary staff, the budgetary parameters provide supervisors with guidelines for determining their budgets. Salary guidelines are based on salary settlements or projections. Guidelines are also provided to supervisors for research and development and the cost of fringe benefits.

The calendar provides the steps in the budget process and indicates those involved.

Recommendation:

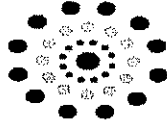
It is recommended that the Cooperative Board approves the attached budgetary guidelines, budget parameters and budget calendar to develop service plans which provide the basis for the 2023-2024 budget.

Resolution:

That the Cooperative Board approves the budgetary guidelines, budget parameters, and budget calendar for 2023-2024 as the initial step of the budgeting process.

SM:ld

Attachments



Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070

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BUDGETARY GUIDELINES 2023-2024

- A. Salaries are based on actual current salaries plus an increase in percentage to cover employee unit agreements.
- B. Non-salaried items are changed by historical cost analysis to support programs.
- C. Fringe benefits are based on current salaries for employer contributions to the teachers' retirement system and the employees' retirement system, workers compensation and unemployment insurance based on experience and consultants advice. Health and dental costs are based on actual coverage for active employees and a factor for retirees.
- D. Debt service is based on actual bond and interest payments contracted for by Board of Education plus interest on operating expense borrowed during the year.
- E. Rent schedule is based on present facilities and anticipated new programs.
- F. Program development is determined as a percentage of all BOCES programs.
- G. Staffing levels will be in relation to staffing guidelines and district requests.
- H. Operations and maintenance is determined by square footage, cleaning, staffing guidelines, and previous work orders.

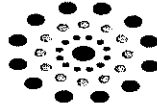


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BUDGETARY PARAMETERS 2023-2024

DRAFT

	2022-2023		2023-2024
I. Listed below are the % increases for the 2023-2024 Budget.			
1. Salaries (Account codes 150, 159 and 160)	Per Budget Development Worksheet		Per Budget Development Worksheet
II. Listed below are % of Budget to be used in calculating 2023-2024 Budget.			
1. Research and Development (709)	1.00%		1.00%
III. Listed below are % of Payroll to be used in calculating 2023-2024 Budget.			
1. Fringe Benefits: Teacher Retirement (Account Code 800) Employee Retirement (Account Code 801) Social Security (Account Code 802) Workers' Compensation (Account Code 803) Clerical & Teachers Maintenance/Print Shop/Lunch Workers Bus Drivers/Couriers Health Insurance (Account Code 804) Individual Medical Individual Medical/Individual Dental Family Medical Family Medical/Individual Dental Family Medical/Family Dental Health Insurance Retirees (Account Code 804.004) Unemployment Insurance & Sick Leave Reserve (Account Code 805) (Maximum \$100.00 per employee)	10.35% 14.00% 7.65% 0.60% 3.75% 5.25% Actual Rate See Attached 29% of Budgeted Health Insurance 0.00%		12.00% 14.00% 7.65% 0.60% 3.75% 5.25% 29% of Budgeted Health Insurance 0.00%



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2023-24 BUDGET CALENDAR

EVENT	REVIEW/DISTRICT SUPERINTENDENT	REVIEW WITH CABINET	REVIEW WITH COOPERATIVE BOARD	REVIEW WITH SUPERINTENDENTS ADVISORY COMMITTEE
Budget Guidelines/ Parameters	October 2022	October 6, 2022	October 12, 2022	
Budget Development Work Sessions				November 2022 – December 2022
Unit Costs Review	February 2023		February 08, 2023	
Tentative Budget Review	February 2023		February 08, 2023	
Service Request Forms Distributed	February 2023			
Annual Meeting Regular Meeting			April 5, 2023 April 19, 2023	
Districts Submit Final Service Request Forms	May 1, 2023			
Final Budget	May 1, 2023		May 10, 2023	




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VII B. 6.
Approval of Financial Audit
October 12, 2022


MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent

Date: September 30, 2022

Subject: Financial Audit

Prepared By: Scott Morris 

Background:

Each year it is a requirement of the State Education Department that every school district and BOCES within the state of New York obtain the services of certified public accountants to conduct an audit of the financial records and programs. The Board has employed the services of West & Company as our accountants to audit the 2021-2022 school year. The audit covers all aspects of school finance including the general fund, federal funds, capital funds, and grant programs. The responsibility of the auditors is to express an opinion on the financial condition of BOCES based on their review.

Discussion:

West & Company audited the financial statements for the year ending June 30, 2022 and issued a report to the Audit Committee on September 30, 2022. The auditors found the records and the financial transactions of the Oneida-Herkimer-Madison BOCES are in compliance with the GAAP (Generally Accepted Accounting Principles). There were no significant internal control weaknesses that required reporting in the financial statement and the Audit Committee has recommended that the audit be accepted by the full Board as presented.

Recommendation:

The audit for 2021-2022 is required to be accepted by the Cooperative Board. The report must be filed with the NYS Office of the State Comptroller and the State Education Department within ten days of receipt by the Board of Education. A written notice that the report has been received by the Board must also be published in the newspaper within ten days.

Resolution:

That the Cooperative Board accepts the financial audit as submitted by West & Company for the 2021-2022 school year.

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

C. PERSONNEL REPORT

a. RESIGNATIONS

1. Teaching/Certified Staff

			Hire Date	Resign Date
1.	KATHRYN P. NATTER	TEACHER OF PHYSICAL EDUCATION	09/01/2021	08/30/2022
2.	TIMOTHY ROWLAND	SUPERVISOR - SPECIAL EDUCATION	09/01/2018	10/12/2022

2. Non-Instructional / Classified Staff

			Hire Date	Resign Date
1.	HEATHER L. DUNGEY	LIBRARIAN I	03/15/2021	10/14/2022
2.	MARY A. FATATA	FOOD SERVICE HELPER	11/09/2021	09/14/2022
3.	GILLIAN M. GALLAGHER	CLERK	06/20/2022	10/16/2022
4.	JUSTIN T. GATES	COMPUTER TECHNICAL ASSISTANT	01/05/2015	10/02/2022
5.	AMANDA R. KING	FOOD SERVICE HELPER	09/16/2019	09/26/2022 (verbal)
6.	CARRIE A. POTTER	CLERK	05/23/2022	10/21/2022
7.	MELISSA M. YOUNGHANZ	OFFICE SPECIALIST I	01/03/2022	10/24/2022

b. UNPAID LEAVE(S) OF ABSENCE

1. Teaching/Certified Staff

			Start Date	End Date
1.	BRANDEE A. COLLINS	TEACHER OF SCIENCE	08/30/2022	06/30/2023
2.	MEGAN E. DEHIMER	SCHOOL PSYCHOLOGIST	08/31/2022	06/30/2023
3.	ALLISON M. KOVACS	TEACHER OF SCIENCE	08/31/2022	06/30/2023
4.	AMY M. LOCKE	SCHOOL SOCIAL WORKER	08/31/2022	11/01/2022 (extended)
5.	DANIELLE N. MOORE	ATTENDANCE TEACHER	09/20/2022	09/26/2022
6.	MARK T. PAULEY	TEACHER ASSISTANT	08/30/2022	06/30/2023

2. Non-Instructional/Classified Staff

			Start Date	End Date
1.	STEVE D. CARDWELL	OFFSET DUPLICATING OPERATOR	10/17/2022	TBD
2.	MICHAEL S. COLANGELO	SAFETY COORDINATOR	09/19/2022	06/30/2023
3.	LOIS S. DAVIS	OFFICE SPECIALIST II	10/17/2022	06/30/2023
4.	KIMBERLY A. HIBBARD	ASSISTANT BUSINESS MANAGER	10/13/2022	TBD

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

c. APPOINTMENTS

1. Teaching/Certified Staff

a. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)

The expiration dates of the 4 year probationary appointments are tentative and conditional only. Except to the extent required by the applicable provisions of Section 3014 of the Education Law, in order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective in at least three (3) of the four (4) preceding years, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

The expiration dates of the 3 year probationary appointments are tentative and conditional only. In order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective to the extent required by the applicable provisions of the Education Law, the Rules of the Board of Regents and the Regulations of the Commissioner of Education, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

1. Recommend that **JEFFREY ALGER** be appointed as a **TEACHER OF PHYSICAL EDUCATION** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, New Hartford CSD and Middle Settlement Academy for a three year probationary appointment in the Physical Education tenure area, commencing August 31, 2022 and ending August 30, 2025 at an annual salary rate of \$56,777.00.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

2. Recommend that **SHANNON ANAIR** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy at OHM BOCES for a four year probationary appointment in the Teaching Assistant tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$17,371.00.

redacted

3. Recommend that **ALAINA R. BEANE** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy @ Lincoln Avenue for a four year probationary appointment in the Teaching Assistant tenure area, commencing September 07, 2022 and ending September 06, 2026 at an annual salary rate of \$17,871.00, prorated.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

4. Recommend that **MARY CATHERINE CAREY** be appointed as a **TEACHER OF SPECIAL EDUCATION** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy @ OHM BOCES for a four year probationary appointment in the General Special Education Program tenure area, commencing September 12, 2022 and ending September 11, 2026 at an annual salary rate of \$55,121.00, prorated.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

5. Recommend that **DRAKE CARNOT** be appointed as a **TEACHER OF PHYSICAL EDUCATION** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at BOCES Middle Settlement Academy, P-TECH and New Hartford for a four year probationary appointment in the Physical Education tenure area, commencing October 03, 2022 and ending October 02, 2026 at an annual salary rate of \$46,577.00, prorated.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

6. Recommend that **GREGORY FIASCHETTI JR** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy @ Lincoln Avenue for a four year probationary appointment in the Teaching Assistant tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$20,536.00.

redacted

7. Recommend that **RUBEN J. GIBSON** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy @ OHM BOCES for a four year probationary appointment in the Teaching Assistant tenure area, commencing September 09, 2022 and ending September 08, 2026 at an annual salary rate of \$16,751.00, prorated.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

8. Recommend that **OLIVIA M. GIBSON** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy @ OHM BOCES for a four year probationary appointment in the Teaching Assistant tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$16,471.00.

redacted

9. Recommend that **BRUCE A. HERB** be appointed as a **TEACHER OF CONSTRUCTION TRADES/ELEC** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Career and Technical Education for a four year probationary appointment in the Construction Trades (Electricity) tenure area, commencing September 07, 2022 and ending September 06, 2026 at an annual salary rate of \$51,591.00, prorated.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

10. Recommend that **JOSEPH E. KELLEHER** be appointed as a **TEACHER OF WELDING** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Career and Technical Education Center for a four year probationary appointment in the Welding tenure area, commencing October 03, 2022 and ending October 02, 2026 at an annual salary rate of \$51,591.00, prorated.

redacted

11. Recommend that **ANNETTE LAQUAY** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a four year probationary appointment in the Teaching Assistant tenure area, commencing October 11, 2022 and ending October 10, 2026 at an annual salary rate of \$24,121.00, prorated.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

12. Recommend that **JOSEPH M. MARRO** be appointed as a **CURRICULUM SPECIALIST - ADMIN** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Program and Professional Learning for a four year probationary appointment in the Curriculum Specialist tenure area, commencing November 14, 2022 and ending November 13, 2026 at an annual salary rate of \$85,000.00, prorated.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

13. Recommend that **DANIEL G. PALMISANO** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Career and Technical Education for a four year probationary appointment in the Teaching Assistant tenure area, commencing September 21, 2022 and ending September 20, 2026 at an annual salary rate of \$18,248.00, prorated.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

14. Recommend that **AMBER L. RENZI** be appointed as a **TEACHER OF ENGLISH** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy @ Lincoln Avenue for a four year probationary appointment in the English 7-12 tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$47,026.00.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

15. Recommend that **BRETT A. REWAKOWSKI** be appointed as a **TEACHER OF ART** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy @ OHM BOCES for a four year probationary appointment in the Art tenure area, commencing September 19, 2022 and ending September 18, 2026 at an annual salary rate of \$45,996.00, prorated.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

16. Recommend that **TIMOTHY ROWLAND** be appointed as a **COORDINATOR OF SPECIAL EDUCATION** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a three year probationary appointment in the Coordinator Special Education tenure area, commencing October 13, 2022 and ending October 12, 2025 at an annual salary rate of \$100,420.00, prorated.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

17. Recommend that **ELISE RUSSELL** be appointed as a **SCHOOL PSYCHOLOGIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, at the Center for a three year probationary appointment in the School Psychologist tenure area, commencing August 31, 2022 and ending August 30, 2025 at an annual salary rate of \$56,383.00.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

18. Recommend that **TANYA SNYDER's** appointment, that was approved at the September 14, 2022 meeting, as a **TEACHER OF ESL** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Holland Patent Central School District and Waterville Central School District, for a three year probationary appointment in the English as a Second Language tenure area, be revised commencing September 19, 2022 and ending September 18, 2025 at an annual salary rate of \$60,970.00, prorated.

redacted

19. Recommend that **HALEY N. THOMAS** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy @ OHM BOCES for a four year probationary appointment in the Teaching Assistant tenure area, commencing August 31, 2022 and ending August 30, 2026 at an annual salary rate of \$17,371.00.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

20. Recommend that **JENNIFER L. WASKIEWICZ** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy @ Lincoln Avenue for a four year probationary appointment in the Teaching Assistant tenure area, commencing September 01, 2022 and ending August 31, 2026 at an annual salary rate of \$16,471.00, prorated.

redacted

b. **RECOMMENDATION FOR A LONG-TERM SUBSTITUTE APPOINTMENT**

1. Recommend that **BRANDEE A. COLLINS** be appointed as a **TEACHER OF SCIENCE** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy @ Lincoln Academy, for a long-term substitute appointment commencing August 31, 2022 and ending June 30, 2023 at an annual salary rate of \$45,453.00.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

2. Recommend that **MARK T. PAULEY** be appointed as a **TEACHER OF SPECIAL EDUCATION** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Middle Settlement Academy @ OHM BOCES, for a long-term substitute appointment commencing August 31, 2022 and ending June 30, 2023 at an annual salary rate of \$41,989.00.

redacted

c. **RECOMMENDATION FOR A TEMPORARY APPOINTMENT(S)**

1. Recommend that **JOSEPH L. GUGINO** be appointed as a **SCHOOL BUSINESS ADMINISTRATOR**, SUPPORT SERVICES, Itinerant Districts for a temporary appointment commencing October 01, 2022 and ending December 31, 2022 at a daily salary rate of \$500.00.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

- 2. Recommend that **PAUL A. MILOGRANO** be appointed as a **SCHOOL BUSINESS ADMINISTRATOR** in SUPPORT SERVICES, Itinerant Districts, for a temporary appointment commencing September 26, 2022 and ending June 20, 2023 at a daily salary rate of \$475.00.

redacted

d. RECOMMENDATION FOR TENURE APPOINTMENT(S)

The Human Resources Office and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s), who have satisfactorily completed their individual probationary periods and are being recommended for tenure by their immediate supervisors.

1.	ALISA M. PETRONELLA	Teaching Assistant	Tenure Date
			01/10/2023

e. RECOMMENDATION FOR DECREASE IN FTE

1.	AMY M. LOCKE	SCHOOL SOCIAL WORKER	Date	FTE
			11/01/2022	0.7

2. Non-Instructional/Classified Staff

- a. Recommendation to reclassify five (5) Computer Operator Aides to five (5) Principal Account Clerks

a. RECOMMENDATION FOR PROVISIONAL APPOINTMENT - CIVIL SERVICE COMPETITIVE TITLE

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

1. Recommend that **STEVE D. CARDWELL** be appointed to a provisional appointment as a **SENIOR OFFSET PRINTING MACHINE OPERATOR** in SUPPORT SERVICES, commencing October 17, 2022 at an annual salary rate of \$48,500.00, prorated.

STEVE D. CARDWELL has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **SENIOR OFFSET PRINTING MACHINE OPERATOR**, until the results of the next civil service exam are known.

redacted

2. Recommend that **ARIANA C. DEJEAN** be appointed to a provisional appointment as a **CAREER EXPLORATION SPECIALIST** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, School to Career Programs commencing September 07, 2022 at an annual salary rate of \$35,662.00, prorated.

ARIANA C. DEJEAN has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CAREER EXPLORATION SPECIALIST**, until the results of the next civil service exam are known.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

3. Recommend that **KIMBERLY A. HIBBARD** be appointed to a provisional appointment as an **ACCOUNTING SUPERVISOR** in SUPPORT SERVICES, Central Business Office, commencing October 13, 2022 at an annual salary rate of \$110,000.00, prorated.

KIMBERLY A. HIBBARD has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **ACCOUNTING SUPERVISOR**, until the results of the next civil service exam are known.

redacted

4. Recommend that **ANGELA M. SCHEIDERICH** be appointed to a provisional appointment as a **PUBLIC INFORMATION SPECIALIST** in SUPPORT SERVICES, School Communications commencing September 19, 2022 at an annual salary rate of \$46,888.00, prorated.

ANGELA M. SCHEIDERICH has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **PUBLIC INFORMATION SPECIALIST**, until the results of the next civil service exam are known.

redacted

- b. **RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)**

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

1. Recommend that **MEGAN L. CLAPP** be appointed to a probationary appointment as an **ACCOUNT CLERK** in SUPPORT SERVICES, Central Business Office, commencing September 19, 2022 at an annual salary rate of \$33,764.00, prorated.

MEGAN L. CLAPP has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **ACCOUNT CLERK**. **MEGAN L. CLAPP** will be required to serve a twenty-six week probationary period.

redacted

2. Recommend that **LOIS S. DAVIS** be appointed to a probationary appointment as a **SENIOR OFFICE SPECIALIST I** in SUPPORT SERVICES, commencing October 17, 2022 at an annual salary rate of \$48,000.00 prorated.

LOIS S. DAVIS has passed the exam and has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **SENIOR OFFICE SPECIALIST I**. **LOIS S. DAVIS** will be required to serve a twenty-six week probationary period.

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

3. Recommend that **GILLIAN M. GALLAGHER** be appointed to a probationary appointment as an **ACCOUNT CLERK** in SUPPORT SERVICES, School Lunch Program, commencing October 17, 2022 at an annual salary rate of \$34,760.00, prorated.

GILLIAN M. GALLAGHER has passed the exam and has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of an **ACCOUNT CLERK**. **GILLIAN M. GALLAGHER** will be required to serve a twenty-six week probationary period.

redacted

c. RECOMMENDATION FOR PART-TIME APPOINTMENT

1. Recommend that **JAMIE L. GENTILE** be appointed to a part-time, as needed appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program commencing September 14, 2022 at an hourly salary rate of \$15.00.

JAMIE L. GENTILE has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

2. Recommend that **JUDY K. GOULD** be appointed to a part-time, as needed appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing August 31, 2022 at an hourly salary rate of \$15.00.

JUDY K. GOULD has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

3. Recommend that **AMANDA L. MACRI** be appointed to a part-time, as needed appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing September 27, 2022 at an hourly salary rate of \$15.00.

AMANDA L. MACRI has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

4. Recommend that **ARTHUR J. SWINEGAR** be appointed to a part-time appointment as a **CLEANER (HOURLY)** in SUPPORT SERVICES, Operations & Maintenance, commencing September 28, 2022 at an hourly salary rate of \$15.58.

ARTHUR J. SWINEGAR has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CLEANER (HOURLY)**.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

5. Recommend that **SAMARA M. WALDNER** be appointed to a part-time appointment as a **FOOD SERVICE HELPER** in SUPPORT SERVICES, School Lunch Program, commencing September 26, 2022 at an hourly salary rate of \$15.00.

SAMARA M. WALDNER has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **FOOD SERVICE HELPER**.

redacted

d. **RECOMMENDATION FOR TEMPORARY APPOINTMENT(S)**

1. Recommend that **MARISSA K. HENCE** be appointed to a temporary appointment as a **LABORER - HOURLY** in SUPPORT SERVICES, Print Shop, commencing September 01, 2022 and ending June 30, 2023 at a salary rate of \$15.60.

MARISSA K. HENCE meets the civil service requirements for the title and has been pre-approved by civil service.

redacted

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

2. Recommend that **ROBERT J. ZIMMERMAN** be appointed to a temporary appointment as a **MOTOR VEHICLE OPERATOR - HOURLY** in SUPPORT SERVICES, School Library System commencing September 20, 2022 and ending June 30, 2023 at an hourly salary rate of \$15.58

ROBERT J. ZIMMERMAN meets the civil service requirements for the title and has been pre-approved by civil service.

redacted

e. RECOMMENDATION FOR CHANGE IN FTE

			Date	FTE
1.	RICHARD T. JONES	MOTOR VEHICLE OPERATOR - HOURLY	09/06/2022	.875

d. STIPENDS

1. Teaching/Certified Staff

a. RECOMMENDATION FOR ADDITIONAL STIPENDS

			Date	Stipend
1.	SUZAN E. BROWN	TEACHER OF DEAF PROGRAM	10/01/2022 - 06/30/2023	\$1,200.00 (mentor) prorated
2.	COLIN J. DOUGLASS	COMPUTER NETWORK SECURITY INSTRUCTOR	08/31/2022 - 06/30/2023	\$1,200.00 (mentor)
3.	JENNIFER G. MAYNARD	TEACHER OF SPECIAL EDUCATION	08/31/2022 - 06/30/2023	\$1,200.00 (mentor)
4.	TIFFANY A. PIATKOWSKI	TEACHER OF MULTI OCCUPATIONS TRADE	08/31/2022 - 06/30/2023	\$1,200.00 (mentor)
5.	GAYLA A. ROTHDIENER	TEACHER OF SPECIAL EDUCATION	08/31/2022 - 06/30/2023	\$1,200.00 (mentor)
6.	KEVIN SCRANTON	TEACHER OF PHYSICAL EDUCATION	08/31/2022 - 06/30/2023	\$1,200.00 (mentor)
7.	CHRISTINE SIMMONS	TEACHER OF SPECIAL EDUCATION	08/31/2022 - 06/30/2023	\$1,200.00 (mentor)
8.	JOHN T. STRATTON	TEACHER OF AUTO MECHANICS	08/31/2022 - 06/30/2023	\$1,200.00 (mentor)
9.	HILARY R. WILLIAMS	TEACHER OF ENGLISH	10/03/2022 - 06/30/2023	\$1,200.00 mentor (prorated)

e. TERMINATIONS

ONEIDA HERKIMER MADISON BOCES

October Board Agenda
October 12, 2022

1. **Non-Instructional/Classified Staff**

a. **RECOMMENDATION FOR TERMINATION OF PROVISIONAL APPOINTMENT**

1. It is recommended that the employment of **MICHELE M. GRANT**, a provisional **CLERK**, is terminated effective 09/13/2022. The District Superintendent shall notify **MICHELE M. GRANT** off this decision forthwith.



Oneida-Herkimer-Madison BOCES


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VII D. 1.
Approval of Creation of Materials
Facilitator Position
October 12, 2022


MEMORANDUM

TO: Cooperative Board

FROM: Patricia N. Kilburn, Ed.D. 
District Superintendent

DATE: September 20, 2022

SUBJECT: *Creation of Materials Facilitator Position*

PREPARED BY: Scott Morris 

Background:

The Instructional Support Services Department, and specifically the Science Center program continues to grow. There is a need for personnel to assist in the efficiency of product preparation, storage and delivery of science kits throughout the multiple floors at the Brodock Press Building within which the Science Center is located.

Discussion:

The Materials Facilitator position will have primary responsibility of implementing procedures and timelines for efficient storage, pick up, refurbishment, assembly, and dissemination of educational materials across various work sites. The work will be performed under the supervision of the higher-level supervisor with leeway allowed for exercise of independent judgement in carrying out details of the work. This position will serve as a project site lead over subordinate employees, but not in a formal evaluative nor supervisory role.

The Materials Facilitator position will be a 12-month full time civil service position and follow UPSEU salary guide in group C.

Recommendation:

It is recommended that the Oneida-Herkimer-Madison BOCES Cooperative Board approve the creation of the Materials Facilitator position.

Resolution:

That the BOCES Cooperative Board approve the creation of the Materials Facilitator position.



Oneida-Herkimer-Madison BOCES


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VII D. 2.
Approval of Gift Acceptance from
Harbor Freight
October 12, 2022


Memorandum

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 
District Superintendent

Date: September 30, 2022

Subject: Gift Acceptance from Harbor Freight

Prepared by: Scott Morris 

Background:

The Board of Cooperative Educational Services of the Sole Supervisory District of Oneida, Herkimer and Madison Counties Policy 4505 states: It shall be the policy of the OHM BOCES to accept gifts made in accord with statutory authority granted to school districts. The Board of Cooperative Educational Services must approve the acceptance of all gifts.

Discussion:

Harbor Freight Tools for Schools program has notified the OHM BOCES that our Teacher of Auto Mechanics, John Stratton is one of 20 winners of the 2022 Harbor Freight Tools for Schools Prize for Teaching Excellence! The Prize is designed to shine a light on excellent skilled trades teaching and increase understanding and support in this vital field. The prize comes with a cash award grant for OHM BOCES skilled trades program of \$35,000.

Recommendation:

It is recommended that the OHM BOCES Cooperative Board accept the gift from Harbor Freight for a cash award grant of \$35,000 for the OHM BOCES skilled trades program.

Resolution:

The Cooperative Board of the OHM BOCES accept the gift of \$35,000 from Harbor Freight for the OHM BOCES skilled trades program.