School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year *
Total Budgeted Amount, Not Including Separate Propositions	$ 45,728,385	$ 47,847,549	$ 47,410,164
Increase/Decrease for the 2019-20 School Year		$ 2,119,164	$ 1,681,779
Percentage Increase/Decrease in Proposed Budget		4.63 %	3.68%
Change in the Consumer Price Index		2.44%	
A. Proposed Levy to Support the Total Budgeted Amount	$ 9,966,642	$ 9,966,642	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	$ 9,966,642	$ 9,966,642	$ 9,966,642
F. Total Permissible Exclusions	$	$	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$ 10,133,382	$ 10,303,084	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	$ 9,966,642	$ 9,966,642	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	$ 166,740	$ 336,442	
Administrative Component	$ 5,165,893	$ 5,162,217	$ 4,784,832
Program Component	$ 33,032,138	$ 35,157,142	$ 35,157,142
Capital Component	$ 7,530,355	$ 7,528,190	$ 7,468,190

* Contingent Budget rules for 2019-20 require a flat tax levy and the elimination of "non-contingent" expenditures - [$483,083] primarily Boces Capital Project payments and certain equipment purchases [$60,000], plus adherence to a cap on administrative appropriations.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: **emscmgts@nysed.gov**

	Under the Budget Proposed for the 2019-20 School Year
Estimated Basic STAR Exemption Savings[1]	$ 548.00

The annual budget vote for the fiscal year 2019-20 by the qualified voters of the Dunkirk City School District, Chautauqua County, New York, will be held at the Dunkirk High School in said district on Tuesday, May 21, 2019 between the hours of 12:00pm and 9:00pm, prevailing time in the Auxiliary Gym, 620 Marauder Drive, at which time the polls will be opened to vote by voting ballot or machine.

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1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.