Dunkirk CSD

Budget Newsletter



Vote

May

18

PUBLIC VOTING will be conducted from 12:00 Noon until 9:00 pm in the Auxiliary Gymnasium of the High School Campus only. Park in the Marauder Drive lot.

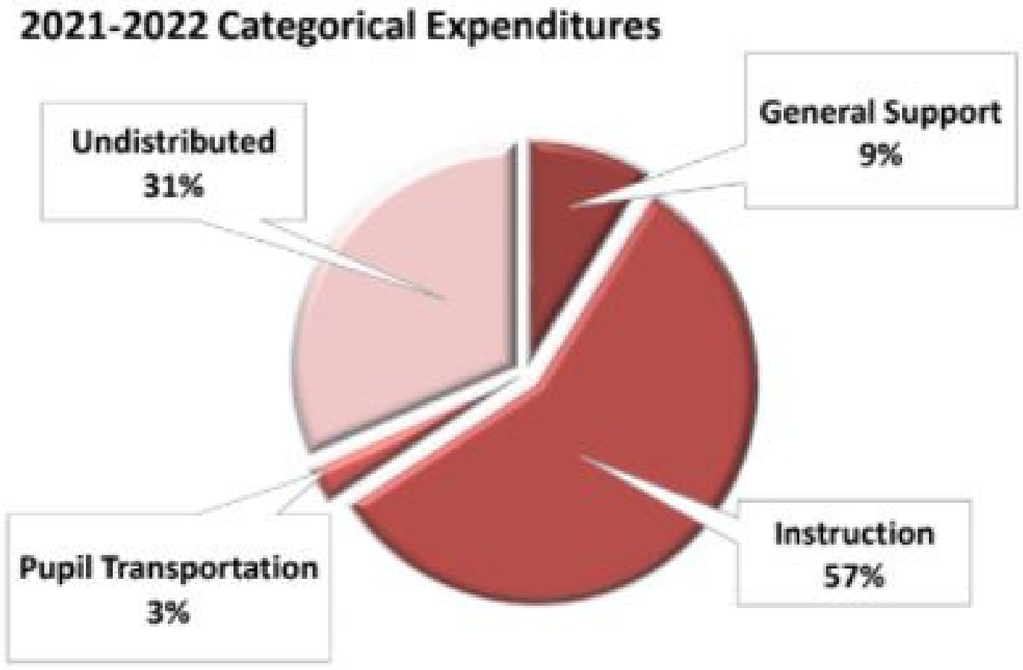
PUBLIC BUDGET HEARING DATE TUESDAY, MAY 11, 2021 AT 6:00 PM VIA ZOOM MEETING [POSTED TO WEBSITE]

Proposition 1: Approval of the Annual Budget
Proposition 2: Election of Board of Education Members

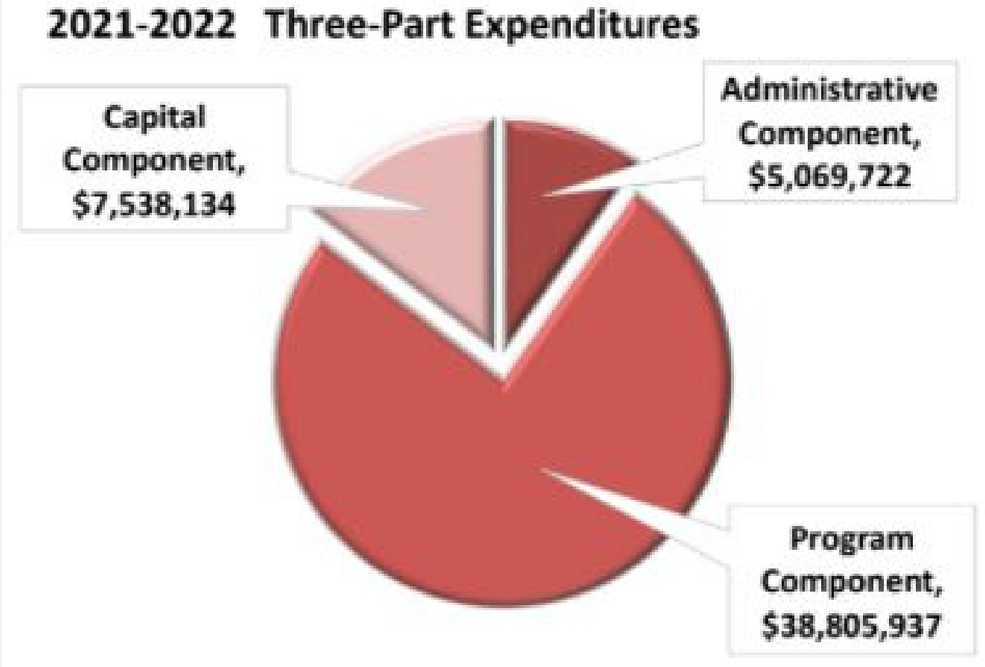


	2020-2021	2021-2022	Change $	Change %
General Support	**$4,469,900**	**$4,574,783**	$ 104,883	2.35%
Instruction	**$28,236,375**	**$29,273,798**	$ 1,037,423	3.67%
Pupil Transportation	**$1,309,500**	**$1,352,829**	$ 43,329	3.31%
Community Services	**$78,213**	**$78,213**	$ -	0.00%
Undistributed	**$15,664,747**	**$16,134,169**	$ 469,422	3.00%
Total General Fund Budget	**$49,758,735**	**$51,413,792**	$ 1,655,057	3.33%

2021-2022 Categorical Expenditures



2021-2022 Three-Part Expenditures



Proposed Levy $10,165,975 at 2%

	20-21 Tax Rates	21-22 Estimated Tax Rates	21-22 Tax Increase
Dunkirk City:	$22.47	$22.92	$0.45
Dunkirk Town:	$28.09	$28.65	$0.56
Sheridan :	$29.06	$29.64	$0.58

Levy Limit $10,307,764 at 3.19%

Budget documents are available online at Dunkirkcsd.org and hard copies at each building office.

For information on obtaining an absentee ballot please contact Tara Jakse at (716) 366-9300 Ext. *2013 or email tjakse@g.dunkirkcsd.org