Dunkirk City School District

District Budget Notice And Annual Vote May 18, 2021

PUBLIC VOTING will be conducted from 12:00 Noon until 9:00 pm in the Auxiliary Gymnasium of the High School Campus only. Park in the Marauder Drive lot.

Dunkirk City School District
620 Marauder Drive
Dunkirk, New York 14048

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DISTRICT RESIDENT
CARRIER PRE-SORT

****IMPORTANT****
School
Annual Vote
Information

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year *
Total Budgeted Amount, Not Including Separate Propositions	$ 49,758,733	$ 51,413,792	$ 51,299,459
Increase/Decrease for the 2021-22 School Year		$ 1,655,057	$ 1,540,726
Percentage Increase/Decrease in Proposed Budget		3.33 %	3.10%
Change in the Consumer Price Index		1.23%	
A. Proposed Levy to Support the Total Budgeted Amount	$ 9,966,642	$ 10,165,975	
B. Levy to Support Library Debt, if Applicable	$ 0	$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	$ 0	$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	$ 0	$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	$ 9,966,642	$ 10,165,975	$ 9,966,642
F. Total Permissible Exclusions	$ 23,075	$ 25,479	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$ 10,254,457	$ 10,259,241	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	$ 9,943,567	$ 10,140,496	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	$ 310,890	$ 118,745	
Administrative Component	$ 5,131,070	$ 5,069,722	$ 5,069,722
Program Component	$ 37,217,456	$ 38,805,937	$ 38,791,604
Capital Component	$ 7,410,207	$ 7,538,134	$ 7,353,134

* Contingent Budget rules for 2021-22 require a flat tax levy and the elimination of "non-contingent" expenditures - [$199,333] primarily certain capital interfund transfers and equipment purchases, plus adherence to a cap on administrative appropriations.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
	$
	$
	$
	$

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

	Under the Budget Proposed for the 2021-22 School Year
Estimated Basic STAR Exemption Savings[1]	$ 534

The annual budget vote for the fiscal year 2021-22 by the qualified voters of the DUNKIRK CITY SCHOOL DISTRICT, CHAUTAUQUA County, New York, will be held at the HIGH SCHOOL in said district on Tuesday, May 18, 2021 at between the hours of 12:00 PM and 9:00 PM, prevailing time in the AUXILIARY GYM, at which time the polls will be opened to vote by voting ballot or machine.

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1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.