Dunkirk CSD

2022 Budget Newsletter



Vote

May 17

PUBLIC VOTING will be conducted from 12:00 Noon until 9:00 pm in the Auxiliary Gymnasium of the High School Campus only. Park in the Marauder Drive lot.

- ***Must be a qualified voter of the District***
- ***United States Citizen***
- ***18 years of age or older***
- ***A resident of the District for at least 30 days prior to the vote date: Tuesday, May 17, 2022***

Proposition 1: Approval of the Annual Budget
Proposition 2: Election of Board of Education Members

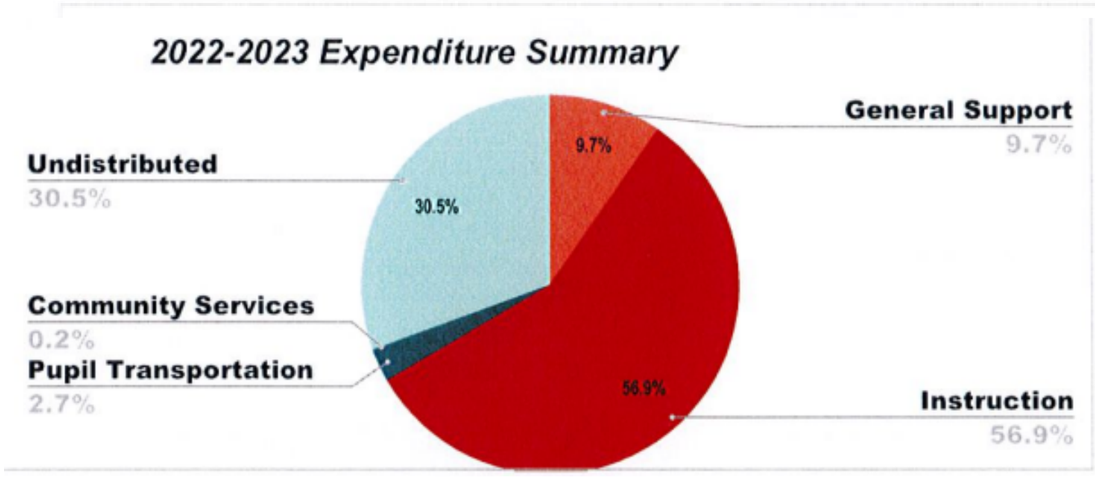
DUNKIRK CITY SCHOOL DISTRICT PROPOSED BUDGET 2022-2023

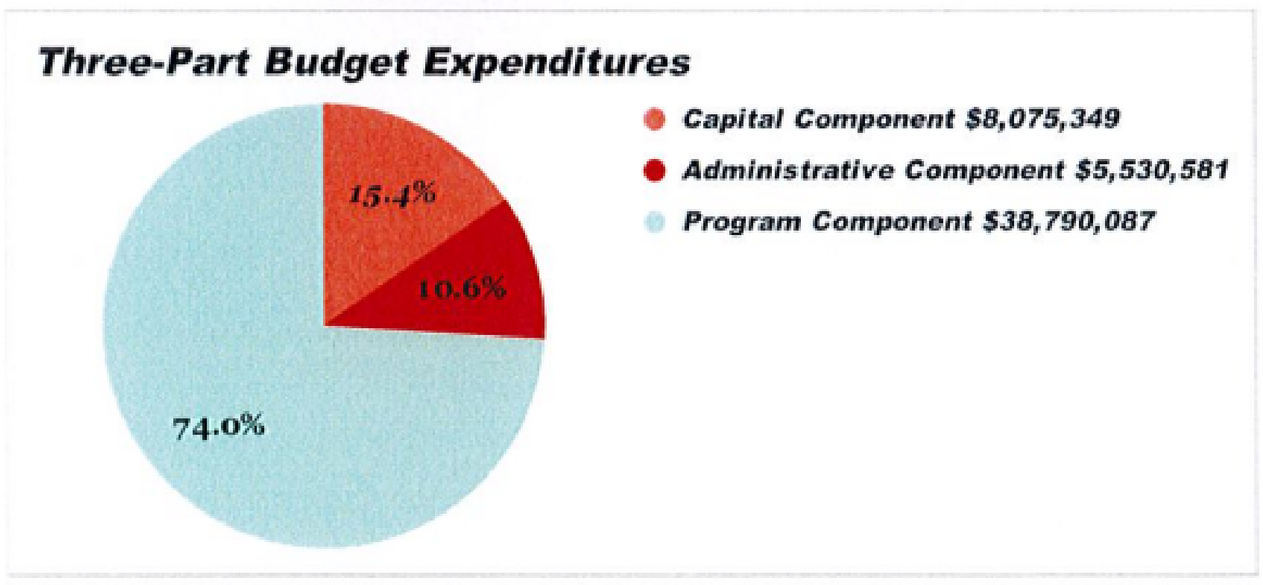
	2021-2022	2022-2023	INCREASE/DECREASE	
Board of Education	$ 15,710	$ 15,710	$ -	0.00%
Central Administration	$ 277,760	$ 282,198	$ 4,438	1.60%
Finance	$ 433,159	$ 461,534	$ 28,375	6.55%
Staff	$ 278,894	$ 303,449	$ 24,555	8.80%
Central Services	$ 3,008,686	$ 3,403,796	$ 395,110	13.13%
Special Items	$ 560,574	$ 631,182	$ 70,608	12.60%
TOTAL GENERAL SUPPORT	**$ 4,574,783**	**$ 5,097,869**	**$ 523,086**	**11.43%**
Administration	$ 1,812,582	$ 1,851,201	$ 38,619	2.13%
Teaching	$ 13,397,041	$ 13,848,970	$ 451,929	3.37%
Students w/Disabilites	$ 8,500,451	$ 8,343,626	$ (156,825)	-1.84%
Special Schools-Summer/CTE	$ 1,551,425	$ 1,511,287	$ (40,138)	-2.59%
Library	$ 303,109	$ 260,454	$ (42,655)	-14.07%
Computer Instruction	$ 1,289,008	$ 1,294,342	$ 5,334	0.41%
Pupil Services	$ 1,878,236	$ 2,075,401	$ 197,165	10.50%
Co-Curricular & Athletics	$ 541,946	$ 615,126	$ 73,180	13.50%
TOTAL INSTRUCTION	**$ 29,273,798**	**$ 29,800,408**	**$ 526,610**	**1.80%**
TOTAL TRANSPORTATION	**$ 1,352,829**	**$ 1,427,370**	**$ 74,541**	**5.51%**
TOTAL RECREATION	**$ 78,213**	**$ 81,936**	**$ 3,723**	**4.76%**
TOTAL BENEFITS	**$ 11,571,755**	**$ 11,127,983**	**$ (443,772)**	**-3.83%**
TOTAL DEBT SERVICE	**$ 4,562,414**	**$ 4,860,451**	**$ 298,037**	**6.53%**
TOTAL BUDGET	**$ 51,413,792**	**$ 52,396,017**	**$ 982,225**	**1.91%**

			Change $	*% Total*
General Support	*$4,574,783*	*$5,097,869*	*$ 523,086*	9.7295%
Instruction	*$29,273,798*	*$29,800,408*	*$ 526,610*	56.8753%
Pupil Transportation	*$ 1,352,829*	*$ 1,427,370*	*$ 74,541*	2.7242%
Community Services	*$ 78,213*	*$ 81,936*	*$ 3,723*	0.1564%
Undistributed	*$ 16,134,169*	*$ 15,988,434*	*$ (145,735)*	30.5146%
Total General Fund Budget	*$ 51,413,792*	*$ 52,396,017*	*$ 982,225*	*100.00%*









Proposed Levy $10,368,278 at 1.99%

	21-22 Tax Rates	Est. 22-23 Tax Rates	22-23 Tax Increase
Dunkirk City:	$22.87	$23.32	$0.45
Dunkirk Town:	$27.82	$28.38	$0.56
Sheridan :	$30.91	$31.53	$0.62

Levy Limit $10,398,072

Budget documents are available online at Dunkirkcsd.org and hard copies at each building office.

For information on obtaining an absentee ballot please contact Tara Jakse at (716) 366-9300 Ext. *2013 or email tjakse@g.dunkirkcsd.org