School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	$ 51,413,792	$ 52,396,017	$ 51,540,967
Increase/Decrease for the 2022-23 School Year		$ 982,225	$ 127,175
Percentage Increase/Decrease in Proposed Budget		1.91 %	.25 %
Change in the Consumer Price Index		4.7%	
A. Proposed Levy to Support the Total Budgeted Amount	$ 10,165,975	$ 10,368,278	
B. Levy to Support Library Debt, if Applicable	$ 0	$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	$ 0	$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	$ 0	$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	$ 10,165,975	$ 10,368,278	$ 9,513,228
F. Total Permissible Exclusions	$ 25,479	$ 35,319	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$ 10,259,241	$ 10,484,133	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	$ 10,165,975	$ 10,368,278	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	$ 118,745	$ 115,855	
Administrative Component	$ 5,069,722	$ 5,530,581	$ 5,060,581
Program Component	$ 38,805,937	$ 38,790,087	$ 38,735,037
Capital Component	$ 7,538,134	$ 8,075,349	$ 7,745,349

* Contingent Budget rules for 2022-23 budget would require a flat tax levy and the elimination of "non-contingent" expenditures if the proposed budget be defeated pursuant to Section 2023 of the Education Law. Reductions would be required to adhere to a cap on administrative appropriations ($470,000), Capital Outlay Project transfers ($250,000), certain equipment ($120,000), community use of school buildings ($15,050). In a contingent budget, ordinary contingent expenses are determined by the Board of Education.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount

	Under the Budget Proposed for the 2022-23 School Year
Estimated Basic STAR Exemption Savings[1]	$ 506

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Dunkirk CITY SCHOOL DISTRICT, Chautauqua County, New York, will be held at the High School in said district on Tuesday, May 17, 2022 between the hours of 12:00 PM and 9:00 PM, prevailing time in the AUXILIARY GYM, at which time the polls will be opened to vote by voting ballot or machine.

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1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.