DUNKIRK CITY SCHOOL DISTRICT
ADMINISTRATION BUILDING
620 MARAUDER DRIVE
DUNKIRK, NEW YORK 14048

$52,396,017
PROPOSED 2022-2023 DISTRICT BUDGET PLAN

PUBLIC BUDGET HEARING DATE
TUESDAY, MAY 10, 2022 AT 6:00 PM

ANNUAL BUDGET VOTE AND SCHOOL BOARD ELECTION
TUESDAY, MAY 17, 2022
FROM 12:00 PM - 9:00 PM

Proposition 1: Approval of the Annual Budget

Proposition 2: Election of Board of Education Members

BOARD OF EDUCATION MEMBERS

Mr. Kenneth Kozlowski, President

Mrs. Claudia Szczerbacki, Vice President

Mrs. Julie Smith - Clerk

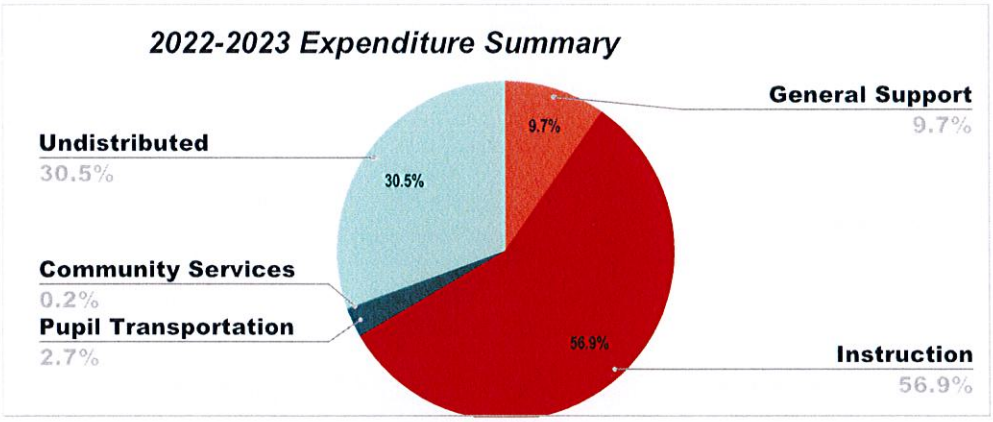
Mrs. Loretta Slaton Torain

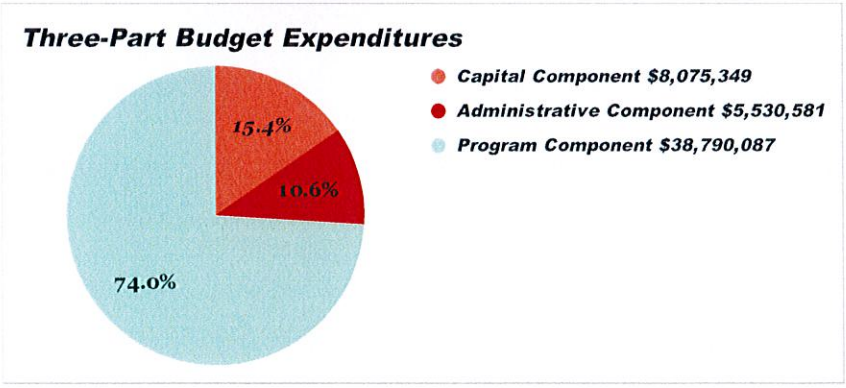
Ms. Betsy Ramos - Assistant Clerk

Mr. Robert Bankoski

DUNKIRK CITY SCHOOL DISTRICT PROPOSED BUDGET 2022-2023						
		2021-2022		2022-2023	INCREASE/DECREASE	
Board of Education	$	15,710	$	15,710	$ -	0.00%
Central Administration	$	277,760	$	282,198	$ 4,438	1.60%
Finance	$	433,159	$	461,534	$ 28,375	6.55%
Staff	$	278,894	$	303,449	$ 24,555	8.80%
Central Services	$	3,008,686	$	3,403,796	$ 395,110	13.13%
Special Items	$	560,574	$	631,182	$ 70,608	12.60%
TOTAL GENERAL SUPPORT	**$**	**4,574,783**	**$**	**5,097,869**	**$ 523,086**	**11.43%**
Administration	$	1,812,582	$	1,851,201	$ 38,619	2.13%
Teaching	$	13,397,041	$	13,848,970	$ 451,929	3.37%
Students w/Disabilites	$	8,500,451	$	8,343,626	$ (156,825)	-1.84%
Special Schools-Summer/CTE	$	1,551,425	$	1,511,287	$ (40,138)	-2.59%
Library	$	303,109	$	260,454	$ (42,655)	-14.07%
Computer Instruction	$	1,289,008	$	1,294,342	$ 5,334	0.41%
Pupil Services	$	1,878,236	$	2,075,401	$ 197,165	10.50%
Co-Curricular & Athletics	$	541,946	$	615,126	$ 73,180	13.50%
TOTAL INSTRUCTION	**$**	**29,273,798**	**$**	**29,800,408**	**$ 526,610**	**1.80%**
TOTAL TRANSPORTATION	**$**	**1,352,829**	**$**	**1,427,370**	**$ 74,541**	**5.51%**
TOTAL RECREATION	**$**	**78,213**	**$**	**81,936**	**$ 3,723**	**4.76%**
TOTAL BENEFITS	**$**	**11,571,755**	**$**	**11,127,983**	**$ (443,772)**	**-3.83%**
TOTAL DEBT SERVICE	**$**	**4,562,414**	**$**	**4,860,451**	**$ 298,037**	**6.53%**
TOTAL BUDGET	**$**	**51,413,792**	**$**	**52,396,017**	**$ 982,225**	**1.91%**

					Change $	*% Total*
General Support		*$4,574,783*		*$5,097,869*	$ *523,086*	9.7295%
Instruction		*$29,273,798*		*$29,800,408*	$ *526,610*	56.8753%
Pupil Transportation	$	*1,352,829*	$	*1,427,370*	$ *74,541*	2.7242%
Community Services	$	*78,213*	$	*81,936*	$ *3,723*	0.1564%
Undistributed	$	*16,134,169*	$	*15,988,434*	$ *(145,735)*	30.5146%
Total General Fund Budget	$	*51,413,792*	$	*52,396,017*	$ *982,225*	*100.00%*





Dunkirk City School District Proposed School Budget 2022-2023					
	2021-2022 Proposed Budget	2022-2023 Proposed Budget	2022-2023 Administrative Portion	2022-2023 Program Portion	2022-2023 Capital Portion
Board of Education Members of the Board of Education are the elected representatives of the public who serve without pay as trustees of the school district. Included in this account are expenses incurred by the Board in the performance of their duties, for example, office supplies, necessary travel, and publications.	$4,560	$4,560	$4,560	$0	$0
District Meeting This portion of the budget provides the funds for the District/ Deputy Clerk, the annual school budget and district election of members of the Board of Education, including legal advertising and other printing expenses for School District election/votes.	$11,150	$11,150	$11,150	$0	$0
Central Administration The Board of Education employs the Superintendent of Schools to serve as the chief executive officer of the school district, responsible to the Board for the overall operation. Compensation for the Superintendent and clerical staff and office supplies, necessary travel, and publications are included.	$277,760	$282,198	$282,198	$0	$0
Business Administration The business administration office to coordinates the financial matters of the school district such as accounting, budgeting, purchasing, and payroll. Charged to this unit are expenses of the Business Office and staff including supplies, printing, publications, and equipment repairs.	$286,002	$291,917	$291,917	$0	$0
Audit and Treasurer Auditing services for the District include the annual independent audit as required by the State and Federal agencies. Included in this code are the expenses and fees of the independent auditor. The District Treasurer is annually appointed by the Board of Education and has the legal responsibility for the disbursement and receipt of all funds. Treasurer compensation is included herein.	$117,197	$135,402	$135,402	$0	$0
Tax Collector and Purchasing The tax collector works contractuallyfor the district and is responsible for the collection and auditing of school taxes. This account also includes funds for the printing and mailing of tax bills as well as supplies. Expenses for purchasing include BOCES cooperative bidding services.	$29,960	$34,215	$34,215	$0	$0
Legal and Personnel Legal counsel services provided to the District include negotiation and arbitration and BOCES Labor Relations Services. Personnel expenses are payroll preparation including BOCES services and Employee Assistance Program.	$219,864	$208,849	$208,849	$0	$0
Public Information Services This code covers the district's total expenses for all costs associated with the printing and mailing of the district's newsletter and a Public Relations and Grants coordinator (new position)	$59,030	$94,600	$94,600	$0	$0
Operations This section provides for the operation of the school buildings. Included are the costs for cleaning, heat, light and power, telephone, equipment and supplies. This area covers day-to-day operations.	$1,582,903	$1,765,959	$0	$0	$1,765,959

Dunkirk City School District Proposed School Budget 2022-2023					
	2021-2022 Proposed Budget	2022-2023 Proposed Budget	2022-2023 Administrative Portion	2022-2023 Program Portion	2022-2023 Capital Portion
Maintenance This area provides for maintenance efforts to keep the buildings and grounds in good repair. Included are the costs of maintenance personnel, supplies and contracts for necessary repairs.	$785,273	$953,834	$85,523	$0	$868,311
Central Printing/Postage and Data Processing This code covers the district's expenses for printing and copying, all costs associated with mailings, and data processing fees for online computer services with BOCES.	$640,510	$684,004	$684,004	$0	$0
Special Account Items This section provides expenses such as insurance for liability, student accidents, boiler and machinery and miscellaneous coverage. Includes BOCES Capital and administration, prorated among the school districts in the county as well as memberships in school associations.	$560,574	$631,182	$631,182	$0	$0
Instructional Administration The expenses of the building administrators and their clerical staff are charged to this account. Also included are necessary administrative equipment, supplies, equipment repairs, publications and conferences related to their offices.	$1,525,313	$1,664,209	$1,664,209	$0	$0
Staff Development This account is for the continued professional growth of the instructional and non-teaching personnel with workshops and curriculum development opportunities. Many changes and mandated necessitate increased growth opportunities. Included here are services through BOCES Staff Development.	$287,269	$186,992	$100,382	$86,610	$0
Teaching Teaching comprises the major portion of the budget. This includes salaries for teachers, department chairpersons, substitutes, equipment, supplies and textbooks. The account also includes expenses related to BOCES programs such as Occupational and Alternative Education.	$15,631,659	$16,008,171	$0	$16,008,171	$0
Special Education This function provides the staff, materials and equipment in the Special Education Program serving handicapped children both in Dunkirk and at BOCES.	$7,402,568	$7,281,023	$0	$7,281,023	$0
Special Schools This represents the district's summer school enrichment programs. Expenses include stipends for personnel, supplies, and instructional materials.	$414,690	$414,690	$0	$414,690	$0
Library and Audio Visual This code provides funds for the operation of the libraries. Expenditures consist of salaries of the librarians and staff, and library books, films, and library and audio visual supplies.	$303,109	$260,454	$0	$260,454	$0
Computer Instruction This function provides for computer assisted instruction and includes expenditures for computer software programs and services through BOCES.	$1,289,008	$1,294,342	$58,911	$1,235,432	$0
Attendance This code provides funds to promote and improve students' attendance. Expenditures include salaries of the attendance teacher, clerical staff, supplies and materials.	$57,328	$58,966	$0	$58,966	$0

Dunkirk City School District Proposed School Budget 2022-2023					
	2021-2022 Proposed Budget	2022-2023 Proposed Budget	2022-2023 Administrative Portion	2022-2023 Program Portion	2022-2023 Capital Portion
Guidance The function of this unit is to help students select educational programs that best fit their needs and abilities, and to assist students and their parents in the selection of post-high school educational or occupational opportunities. The guidance program works with students and parents in overcoming any problems they may incur academically, socially, or emotionally. Expenditures include guidance counselor salaries, clerical staff, supplies, district testing, and conferences.	$569,434	$615,917	$0	$615,917	$0
Health This code includes the salaries of the school nurses, school doctor, and related staff, supplies, equipment and conferences.	$474,435	$515,391	$0	$515,391	$0
Psychological Services Psychological Services are rendered at all the schools of the district. Shown in this account are the expenditures incurred for psychologists in addition to professional books, subscription, testing and related office expenses.	$292,930	$267,730	$0	$267,730	$0
Social Work Services Shown in this account are the expenditures incurred for district social workers in addition to related materials and supplies.	$484,109	$617,397	$0	$617,397	$0
Co-Curricular The function of this code is for all expenditures for approved non-athletic activities, such as class and student council advisors, senior play advisor, yearbook, and student newspaper.	$92,807	$99,992	$0	$99,992	$0
Athletics The function of this code is for all expenditures for athletics. Included are expenditures for athletic director and coaches salaries, equipment, fees for officials and game supervisors and athletic association dues.	$449,139	$515,135	$58,911	$456,224	$0
Transportation This category provides for transportation for all students. Expenditures include payments to the public carrier furnishing transportation pursuant to a written contract and transportation monitors, and diesel fuel.	$1,352,829	$1,427,370	$0	$1,427,370	$0
Recreation The function of this code is for expenditures for the district's swimming pool program which includes salaries for pool personnel and pool supplies and fitness center.	$78,213	$81,936	$0	$81,936	$0
Employee Benefits This code contains expenditures for New York Teachers Retirement System, NYS Employees Retirement System, Social Security, Worker's Compensation, and the district's share for health insurance.	$11,571,755	$11,127,983	$1,184,568	$9,262,786	$680,628
Debt Service Debt service includes the debts that the district maintains. Principal and interest payments are made on renovations of the High School, Middle School, and Elementary School buildings and energy performance contracts.	$4,362,414	$4,510,451	$0	$0	$4,510,451
Interfund Transfer Transfer to Special Aid - for Summer Handicapped Program.	$100,000	$100,000	$0	$100,000	$0
Transfer to Capital - the District proposes this transfer to complete a Capital Outlay Project addressing renovations to high School classrooms. Building Aid is payable the next fiscal year	$100,000	$250,000	$0	$0	$250,000
Totals	**$51,413,792**	**$52,396,017**	**$5,530,581**	**$38,790,087**	**$8,075,349**

LaBella
Powered by partnership.

April 4, 2022

Capital Outlay Project 2022-2023
Senior High School
Dunkirk City School District
Dunkirk, New York
LaBella Project No. 2221024

Estimate of Preliminary Construction Costs

A.	**Room 111** Demolish existing casework, flooring. Rework existing ceiling grid. Construct new walls, doors and frames, new flooring/base, and paint. Create new opening and install egress window unit. Rework Fire Alarm, data, power. Rebalance and recommission existing Unit ventilators and controls. Remove and reinstall existing LED Lights. New sink base, teacher cabinets and marker boards. Cost includes general conditions, contractor overhead/profit and design contingency.	$ 87,300
B.	**Room 607/609 HS Art** Demolish existing casework, ceilings, and flooring. Install new casework at storage. Install salvaged kilns and new exhaust system. Provide all electrical demo, rework power, data, vacancy sensors. Remove/reinstall existing LED lighting. Rework fire alarm and public address for new space. Rebalance and recommission existing unit ventilators and controls. Rework relief air system, rework temperature sensors and fin tube. Cost includes general conditions, contractor overhead/profit and design contingency.	$ 141,300

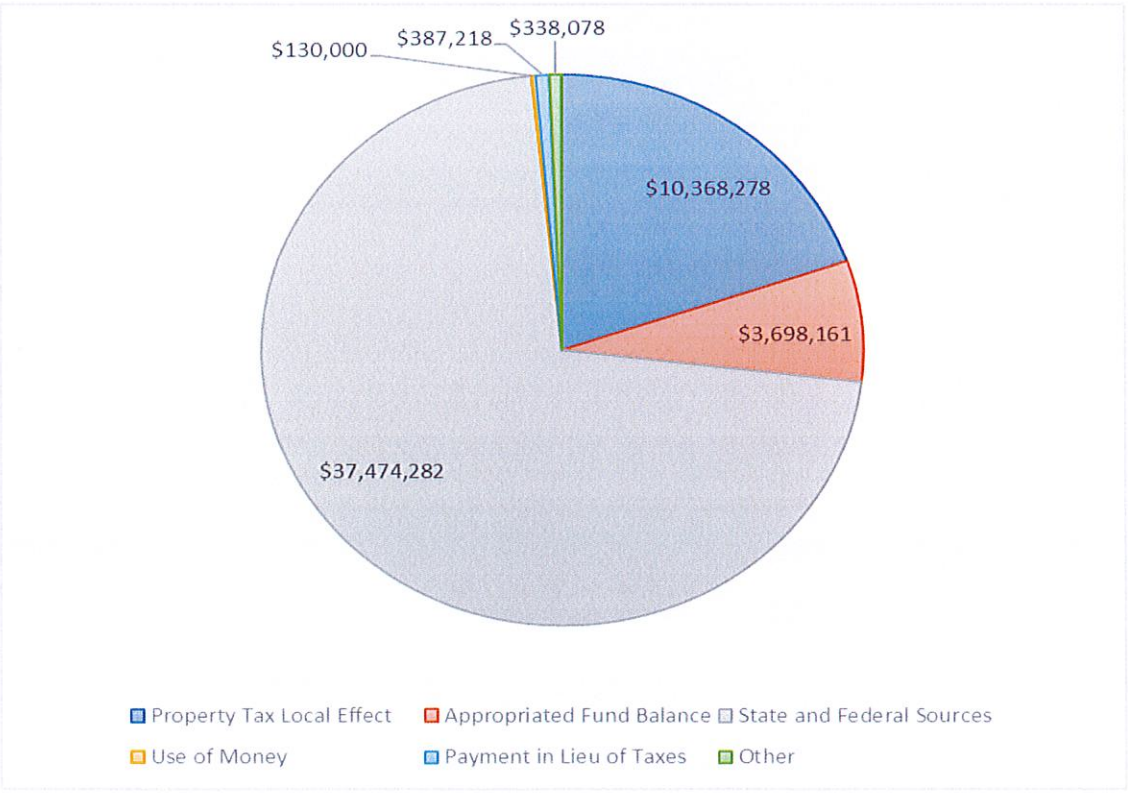
Total, construction	$ 228,600
^INCIDENTAL COST ALLOWANCE	$ 12,740
TOTAL- PROJECT, SAY	**$ 250,000**

(^ Incidental allowance to include A/E fees, furniture and/or equipment, bond counsel, legal, fees, insurances and testing during construction)

2022-2023 Proposed Revenue Summary

	2021-2022 BUDGET	2022-2023 BUDGET 1.99% Tax	CHANGE
Total Budget	**$51,413,792**	**$ 52,396,017**	**$ 982,225**
Real Property Tax Items	$10,477,553	$ 10,755,496	$ 277,943
Charges for Services	$114,000	$ 135,600	$ 21,600
Use of Money & Property	$164,600	$ 130,000	$ (34,600)
Sale of Property	$26,900	$ 26,900	$ -
Miscellaneous	$174,000	$ 174,000	$ -
Interfund Revenues	$4,705	$ 1,578	$ (3,127)
State and Federal Sources	$34,788,246	$ 37,474,282	$ 2,686,036
Fund Balance	$5,663,788	$ 3,698,161	$ (1,965,627)

Property Tax Local Effect	$10,165,975	$10,368,278	1.99%
Appropriated Fund Balance	$5,663,788	$3,698,161	
State and Federal Sources	$34,788,246	$37,474,282	
Use of Money	$164,600	$130,000	
Payment in Lieu of Taxes	$293,578	$387,218	
Other	$337,605	$338,078	
Total General Fund Revene Budget	**$51,413,792**	**$52,396,017**	



Dunkirk City School District Estimated Revenues 2022-2023		
	2021-2022	**2022-2023**
Real Property Tax Items This section includes the tax levy, amounts received in lieu of taxes such as payments by the Dunkirk Housing Authority and the Chautauqua County Industrial Development Agency, and interest and penalties on real property taxes.	$10,477,553	$10,755,496
Charge for Services Recorded here are Adult Education and Summer School Tuition, game and pool admissions, health services provided to private schools, and reimbursement for the government share of the Jr. ROTC program.	$114,000	$132,000
Use of Money and Property Included here are interest earnings on deposits and investments, as well as rentals received for use of school property.	$164,600	$135,100
Sale of Property Revenue for the sale of scrap, sale of instructional supplies such as projects completed by the technology students, insurance recoveries received including reimbursement under Worker's Compensation Law, and compensation for loss and damages such as lost books and damage to district property.	$26,900	$25,400
Miscellaneous Included here are refunds of prior year's expenses and unclassified revenues such as reimbursement for photocopies, telephone reimbursement, and postage.	$174,000	$174,000
Recorded here are transfers from other funds for Reimbursement for indirect costs associated with State and Federal Projects, including a transfer from the Debt Service Fund.	$4,705	$1,578
State and Federal Sources Included are basic state aid and lottery, BOCES, textbook, library loan and computer software aids, and QSCB and Medicaid reimbursements.	$34,788,246	$37,474,282
Fund Balance A portion of the unreserved fund balance, which is estimated to be available to reduce real property taxes [S3,698,161] is included here. There is no anticipation for the use of reserves. A summary of the District's audited reserve position is attached.	$5,663,788	$3,698,161
TOTALS	$51,413,792	$52,396,017

Dunkirk City School District
Reserve History

District Audited Financial Statement Data Reserves	6/30/2015	6/30/2016	6/30/2017	6/30/2018	6/30/2019	6/30/2020	6/30/2021	Estimated 6/30/2022
Employee Retirement	$6,239,732	$6,880,332	$8,778,019	$8,795,617	$8,301,706	$8,344,368	$8,353,983	$8,354,060
Unemployment	$4,186,260	$4,187,091	$6,084,778	$6,086,511	$6,084,267	$5,113,240	$5,119,132	$119,140
Employee Benefits	$325,971	$326,037	$326,037	$326,166	$326,166	$328,410	$328,789	$328,799
Tax Certiorari	$3,779,220	$3,779,971	$3,779,971	$3,231,480	$3,236,905	$1,250,596	$251,797	$0
Repair Reserve	$100,014	$150,036	$200,036	$250,110	$300,572	$301,990	$302,338	$302,350
Debt Service		$23,479	$23,479	$23,484	$23,527	$23,646	$23,673	$23,680
Capital	$265,349	$265,395	$265,395	$265,501	$265,990	$1,268,961	$0	$5,000,135
Total Restricted	$14,896,546	$15,612,341	$19,457,715	$18,978,869	$18,539,133	$16,631,211	$14,379,712	$14,128,164
Unassigned	$1,683,443	$1,624,562	$1,737,200	$1,829,135	$1,768,630	$1,487,180	$2,334,661	$2,075,000
Sub Total	**$16,579,989**	**$17,236,903**	**$21,194,915**	**$20,808,004**	**$20,307,763**	**$18,118,391**	**$16,714,373**	**$16,203,164**
Designated	$3,176,857	$3,640,894	$1,977,201	$2,455,124	$3,884,284	$6,355,221	$5,663,788	$3,698,161
Appropriated Reserves	$ -	$ -	$ -	$535,566	$260,000	$260,000	$0	$0
Encumberances	$84,938	$83,614	$57,288	$21,589	$73,237	$414,339	$438,790	$362,525
Total	$19,841,784	$20,961,411	$23,229,404	$23,820,283	$24,525,284	$25,147,951	$22,816,951	$20,263,850

RESERVE FUNDS THAT MAY BE USED BY NEW YORK SCHOOL DISTRICTS

Reserve Name/ Account Code	Legal Citation	Purpose	Established By:	Funding Source(s)	Expenditures	Duration	Restrictions
Retirement Contribution Reserve Fund (A 827) ERS (A 828) TRS	GML §6-r	To fund employer retirement contributions. i.e. any portion of the amount(s) payable by an eligible school district to the NY State and Local Employees' Retirement System (ERS),. Effective April 12, 2019, a sub-fund may be established to fund TRS expenditures	BOE Resolution (Not available to school districts in a city of 125,000 or more)	1.Budgetary appropriations or other funds that may be legally appropriated. 2.Revenue not restricted by law to be paid to another fund or account. 3.Transfers from Tax Certiorari, Capital or Repair Reserves subject to public hearing requirements	Separate BOE authorization required to spend from this reserve, unless included in the original budget.	No Limit.	Transfers from or back to other reserve funds require a public hearing with 15 days' notice published in official newspaper(s). This not required when transferring between ERS and TRS sub-funds. ERS sub-fund does not have a limit, but the TRS sub-fund does. TRS sub-fund is limited to annual contributions of 2% of the prior year's covered TRS salaries with a maximum, including interest earnings, of 10% of the prior year's covered TRS salaries. Sub-funds need to be separately accounted for.
Workers Compensation Reserve Fund (A 814)	GML §6-j	To fund Workers Compensation expenses, related medical expenses and self-insurance administrative costs.	BOE Resolution	Budgetary appropriations or other funds that may be legally appropriated	Separate BOE authorization required to spend from this reserve, unless included in the original budget.	No Limit. BOE may terminate if district no longer self-insures.	Districts that self-insure may establish reserve. Funds remaining at the end of each school year, in excess of requirement to pay all pending claims, may be transferred, within 60 days of the close of the school year, to other reserve funds or applied to budgetary appropriations for new school year.
Unemployment Insurance Reserve (A 815)	GML §6-m	To pay the cost of reimbursement to the State Unemployment Insurance Fund for payments made to claimants where the school district uses the benefit reimbursement method.	BOE Resolution	Budgetary appropriations or other funds that may be legally appropriated or funds from other reserves authorized in the GML, or Ed. Law subject to permissive referendum.	Separate BOE authorization required to spend from this reserve, unless included in the original budget.	No Limit. BOE may terminate if district converts to "tax contribution" method of funding.	If district converts to "tax contribution" funding mechanism, balance exceeding the amount necessary to pay all outstanding claims may be transferred, to any other reserve fund(s) authorized by GML or Ed. Law §3651. Excess funds remaining at end of any school year may be transferred, within 60 days of the close of that school year., to other reserve fund(s) or applied to budgetary appropriations for the new school year.
Repair Reserve (A 882)	GML §6-d	For repairs to capital improvements or equipment not recurring annually or at shorter intervals.	BOE Resolution	Budgetary appropriations or other funds that may be legally appropriated. Voter approval is required to fund this reserve.	Public hearing required (except in an emergency) before spending from this reserve.	No Limit	Reserve must be repaid in equal installments over next two school yrs. if expenses are made without holding a public hearing. Emergency spending requires 2/3 majority vote of BOE. Legal notice required 5 days in advance of hearing. Unneeded balance may be transferred to Capital, Tax Certiorari or Retirement Contribution Reserves.
Insurance Reserve Fund (A 863)	GML §6-n	To pay liability, casualty and other types of losses, except those incurred for which the following types of insurance may be purchased: life, accident, health, workers' compensation, annuities, fidelity and surety, credit, title residual value and mortgage guarantee or to make payments in lieu of unemployment insurance contributions.	BOE Resolution (Not available to school districts in a city of 125,000 or more)	Budgetary appropriations or other funds that may be legally appropriated or funds from other reserves authorized in the GML, subject to permissive referendum.	Separate BOE authorization required to spend from this reserve, unless included in the original budget.	No Limit.	Annual contribution(s) limited to greater of $33,000 or 5% of the budget. No limit on accumulated reserve balance. Cannot use $ for any purpose covered by another special reserve. Judicial approval is required to pay settled or compromised claims over $25,000. Should BOE terminate this reserve, remaining funds in excess of incurred or accrued liabilities may be transferred to any other reserve fund authorized by the GML or Ed. Law §3651. Individual Insurance Reserve Funds need to be separately accounted for.

State Aid & Financial Planning Service – Questar III BOCES
10 Empire State Boulevard • Castleton, NY 12033 • Phone: 518.477.2635 • Fax: 518.477.4284
http://sap.questar.org • Twitter: QIIISAP

RESERVE FUNDS THAT MAY BE USED BY NEW YORK SCHOOL DISTRICTS

Reserve Name/ Account Code	Legal Citation	Purpose	Established By:	Funding Source(s)	Expenditures	Duration	Restrictions
Property Loss Reserve (A 861) Liability Reserve (A 862)	Ed. Law §1709 (8-c) (school districts) 1950 (4) (cc) (BOCES)	To pay for property loss & liability claims incurred	BOE Resolution	Budgetary appropriations or other funds that may be legally appropriated	Separate BOE Resolution required to spend, unless included in the original budget. (See restrictions.)	3% of the annual budget.	Annual contribution(s) limited to greater of $15,000 or 3% of the budget. Separate funds required for property loss and liability claims. $ deposited cannot be used for another purpose w/o voter approval except BOE may use $ not required to settle pending claims, to purchase insurance policies to cover losses previously self-insured. Balances may not be reduced below amounts required. to settle all pending claims.
Employee Benefits and Accrued Liabilities Reserve (A 867)	GML §6-p	To pay accrued benefits due employees upon termination of service for vacation, sick leave, personal leave etc.	BOE Resolution (Not available for school districts in a city of 125,000 or more)	Budgetary appropriations or other funds that may be legally appropriated or funds from other reserves authorized in the GML, subject to permissive referendum.	Separate BOE authorization required to spend from this reserve, unless included in the original budget.	No Limit.	Upon termination by BOE, balance not required to satisfy all incurred or accrued liabilities may be transferred to any other reserve fund(s) authorized in the General Municipal Law or Education Law §3651. May not be used to fund health or other post-retirement benefits.
Tax Certiorari Reserve (A 864)	Ed. Law §3651(1-a)	To pay judgments & claims in tax certiorari proceedings per RPTL, Article 7	BOE Resolution	Budgetary appropriations or other funds that may be legally appropriated. Monies held in reserve may not exceed amount necessary to meet anticipated judgments & claims	Separate BOE authorization required to spend from this reserve, unless included in the original budget.	No Limit	Money not expended for judgments & claims in the year deposited, must be returned to General Fund on or before 1st day of the 4th school yr. after deposit of such monies into the reserve unless claim(s) are still open and not finally determined or otherwise terminated or disposed of after the exhaustion of all appeals.
Mandatory Reserve for Debt Service (A 884) (V 884)	GML §6-l	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements	BOE Resolution. BOE must establish if conditions met	Proceeds from the sale of capital assets and improvements as defined in GML § 6-c. Includes but not limited to land, buildings, equipment and vehicles	Through budgetary appropriations for debt service only or to retire outstanding obligations	Terminates once outstanding obligations are repaid.	Applicable State or Federal Aid must also be deposited into the reserve fund if proceeds from sale are not enough to repay all outstanding obligations. Proceeds of sale in excess of indebtedness may be expended for any other lawful district purpose.
Reserve for Tax Reduction (A 916)	Ed. Law §1604(36) §1709(37)	To allow for the gradual use of proceeds from the sale of district real property	BOE Resolution	Proceeds from the sale of real property in excess of what is required to repay outstanding debt (Bonds, BANS)	Money from reserve to be appropriated annually over ten or fewer yrs. to offset tax levy	Up to ten yrs.	Proceeds of sale of district real property must be placed in Mandatory Reserve for Debt Service in amount necessary to retire all outstanding obligations before BOE may establish Reserve for Tax Reduction.
Capital Reserve (A 878)	Ed. Law §3651	To pay the cost of any object or purpose for which bonds may be issued	Voter approval needed except for small city school districts with a population of 125,000 or more (only BOE needed in this case). Certain districts in Adirondack Park need approval of Comm. of Education and State Comptroller to establish.	Proposition(s) put before voters must specify purpose(s), ultimate $ amount(s) to be deposited into reserve(s), probable term(s) or life/lives and source(s) of funds to be deposited into the reserve(s).	Voter approval required to spend from these reserve(s). Annual appropriation(s) to fund reserve(s) require voter approval. Eligible small city schools need BOE approvals.	Limited to term or life approved by voters.	Purpose must be specific i.e. to purchase school buses. Total exp. over life of each reserve may not exceed voter-approved maximum. Funds may be transferred to other reserves only with voter approval. Voter approval required to terminate reserve before specified expiration date. Remaining funds must first be applied to district's outstanding bonded indebtedness and secondarily to reduce the tax levy. Voters may extend term only before end date. Reserve(s) defunct after term(s) expire, except to spend remaining funds w/ voter approval.

NOTE: Reserve for Inventory (A 845) may be established to limit maximum investment in inventory and to restrict that portion of fund balance, which is not available for appropriation.

State Aid & Financial Planning Service – Questar III BOCES
10 Empire State Boulevard • Castleton, NY 12033 • Phone: 518.477.2635 • Fax: 518.477.4284
http://sap.questar.org • Twitter: QIIISAP

Dunkirk City School District
Contingent Budget
2022-2023

Contingent Budget Calculation

2022-23 Proposed Levy	$10,368,278
2021-22 Levy	$10,165,975
Amount to reduce Proposed Budget in Contingency	*$127,175*
Proposed Budget 2022-2023	**$52,396,017**
LESS: Admin Appropriations	*$470,000*
LESS: Capital Outlay Project	*$250,000*
LESS: Equipment	*$120,000*
LESS: Community Use	*$15,050*
Contingent Budget	**$51,540,967**

Capital Outlay Project transfers [$250,000], certain equipment [$120,000], community use [$15,050] plus adherence to a
on administrative appropriations not to exceed 11.55% of the Contingent Budget. In a contingent budget,
ordinary contingent expenses are determined by the Board of Education.

Administrative Salary Disclosure Information
2022-2023

Superintendent of Schools

Annual Salary	***$180,000***
	$59,901
TRS Contribution @ 9.80% of Salary	***$17,640***
Contribution to Health/Prescription	***$23,970***
SocialSecurity/Unemployment/Life/WorkersComp	***$18,290***

Total Assessed Value 766,076,532

Equalized Total Assessed Value 1,095,596,864

School District - 060300 Dunkirk Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10110	O/S SPEC DIST - SEWER OR WATER	RPTL 410-a	7	4,195,206	0.38
12100	NYS - GENERALLY	RPTL 404(1)	57	7,213,426	0.66
12200	NYS TEACHERS RETIREMENT SYSTEI	RPTL 404(3)	2	1,415,667	0.13
13100	CO - GENERALLY	RPTL 406(1)	31	5,513,450	0.50
13350	CITY - GENERALLY	RPTL 406(1)	216	28,518,606	2.60
13440	CITY O/S LIMITS - SEWER OR WAT	RPTL 406(3)	2	195,555	0.02
13500	TOWN - GENERALLY	RPTL 406(1)	7	73,501	0.01
13650	VG - GENERALLY	RPTL 406(1)	4	3,666,000	0.33
13800	SCHOOL DISTRICT	RPTL 408	24	27,557,200	2.52
14110	USA - SPECIFIED USES	STATE L 54	2	1,250,685	0.11
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	35	340,683,502	31.10
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	13	74,932	0.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	200,959	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	67	22,019,087	2.01
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	3,549,133	0.32
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	18	4,540,669	0.41
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	4,167	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	18	7,576,794	0.69
25600	NONPROFIT HEALTH MAINTENANCE C	RPTL 486-a	2	17,948,356	1.64
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	11	189,809	0.02
26050	AGRICULTURAL SOCIETY	RPTL 450	6	1,344,232	0.12
26100	VETERANS ORGANIZATION	RPTL 452	9	1,439,404	0.13
26300	INTERDENOMINATIONAL CENTER	RPTL 430	1	169,726	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	9	1,704,510	0.16
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	619,000	0.06
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	5	454,795	0.04
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	345,000	0.03
41300	PARAPLEGIC VETS	RPTL 458(3)	1	143,836	0.01
41400	CLERGY	RPTL 460	4	8,220	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	50,211	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	36	758,372	0.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	178,129	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	64	1,797,489	0.16

Total Assessed Value 766,076,532

Equalized Total Assessed Value 1,095,596,864

School District - 060300 Dunkirk Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41805	PERSONS AGE 65 OR OVER	RPTL 467	4	338,472	0.03
41834	ENHANCED STAR	RPTL 425	1,013	62,400,330	5.70
41854	BASIC STAR 1999-2000	RPTL 425	1,446	44,100,808	4.03
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	9,667	0.00
44316	RESIDENTIAL INVESTMENT IN CERT	RPTL 485-h,i, & j	4	164,226	0.01
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	488,908	0.04
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	13	4,667,392	0.43
Total Exemptions Exclusive of System Exemptions:			**3,138**	**592,902,039**	**54.12**
Total System Exemptions:			**13**	**4,667,392**	**0.43**
Totals:			**3,151**	**597,569,431**	**54.54**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	$ 51,413,792	$ 52,396,017	$ 51,540,967
Increase/Decrease for the 2022-23 School Year		$ 982,225	$ 127,175
Percentage Increase/Decrease in Proposed Budget		1.91 %	.25 %
Change in the Consumer Price Index		4.7%	
A. Proposed Levy to Support the Total Budgeted Amount	$ 10,165,975	$ 10,368,278	
B. Levy to Support Library Debt, if Applicable	$ 0	$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	$ 0	$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	$ 0	$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	$ 10,165,975	$ 10,368,278	$ 9,513,228
F. Total Permissible Exclusions	$ 25,479	$ 35,319	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	$ 10,259,241	$ 10,484,133	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	$ 10,165,975	$ 10,368,278	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	$ 118,745	$ 115,855	
Administrative Component	$ 5,069,722	$ 5,530,581	$ 5,060,581
Program Component	$ 38,805,937	$ 38,790,087	$ 38,735,037
Capital Component	$ 7,538,134	$ 8,075,349	$ 7,745,349

* Contingent Budget rules for 2022-23 budget would require a flat tax levy and the elimination of "non-contingent" expenditures if the proposed budget be defeated pursuant to Section 2023 of the Education Law. Reductions would be required to adhere to a cap on administrative appropriations ($470,000), Capital Outlay Project transfers ($250,000), certain equipment ($120,000), community use of school buildings ($15,050). In a contingent budget, ordinary contingent expenses are determined by the Board of Education.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount

	Under the Budget Proposed for the 2022-23 School Year
Estimated Basic STAR Exemption Savings[1]	$ 506

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Dunkirk CITY SCHOOL DISTRICT, Chautauqua County, New York, will be held at the High School in said district on Tuesday, May 17, 2022 between the hours of 12:00 PM and 9:00 PM, prevailing time in the AUXILIARY GYM, at which time the polls will be opened to vote by voting ballot or machine.

---

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Entity Name DUNKIRK CITY SD
BEDS Code 060800
Claim Year 2021-2022 SET VALUES

SAMS
NEW YORK STATE EDUCATION DEPARTMENT
STATE AID MANAGEMENT SYSTEM



Welcome DEBRA A MCAVOY (School Entity User) CORE 04/06/2022 08:12 AM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports |

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District Name: DUNKIRK CITY SD
Contact Person: DEBRA MCAVOY

District Code: 060800
Telephone: (716) 366-9300
Tel Extension: 2092

Property Tax Report Card

******Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.*******

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name: DEBRA MCAVOY
Preparer's Telephone Number: 716/366-9300

Shaded Fields Will Calculate	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	51,413,792	52,396,017	1.91 %
A. Proposed Tax Levy to Support the Total Budgeted Amount[1]	10,165,975	10,368,278	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable[2]	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	10,165,975	10,368,278	1.99 %
F. Permissible Exclusions to the School Tax Levy Limit	25,479	42,599	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions[3]	10,259,241	10,355,473	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	10,140,496	10,325,679	
I. Difference: (G-H);(negative value requires 60.0% voter approval)[2]	118,745	29,794	
Public School Enrollment	1,963	1,953	-0.51 %
Consumer Price Index			4.7 %

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	14,379,712	15,427,915
Assigned Appropriated Fund Balance	5,000,000	3,698,161
Adjusted Unrestricted Fund Balance	2,334,661	2,075,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.54 %	3.96 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	5,000,000	5,000,135	FUNDING OF FUTURE CAPITAL PROJECT
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	302,338	302,350	NO PLANS FOR USE IN 2022-2023
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	119,132	119,140	NO PLANS FOR USE IN 2022-2023
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	23,673	23,680	PAY DOWN CURRENT DEBT
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT	For accrued 'employee benefits' due to employees upon termination of service.	328,789	328,799	NO PLANS FOR USE IN 2022-2023
Retirement Contribution	RETIREMENT	For employer retirement contributions to the State and Local Employees' Retirement System.	7,992,964	7,993,005	NO PLANS FOR USE IN 2022-2023
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)	TRS SUB-FUND		361,019	361,055	NO PLANS FOR USE IN 2022-2023

* **NYSED Reserve Guidance: http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf**

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save | Reset | Save & Ready

DUNKIRK CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Targeted Support and Improvement
Multiracial	Good Standing: Potential Target District
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing: Potential Target District
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Comprehensive Support and Improvement
Black or African American	Good Standing
Hispanic or Latino	Targeted Support and Improvement
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Targeted Support and Improvement
Economically Disadvantaged	Targeted Support and Improvement

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	177	71.8%
	5-Year	162	71.6%
	6-Year	152	77%
American Indian or Alaska Native	4-Year	5	–
	5-Year	2	–
	6-Year	0	–
Asian or Native Hawaiian/Other Pacific Islander	4-Year	1	–
	5-Year	0	–
	6-Year	2	–
Black or African American	4-Year	23	–
	5-Year	27	–
	6-Year	31	80.6%
Hispanic or Latino	4-Year	82	56.1%
	5-Year	93	66.7%
	6-Year	71	67.6%
Multiracial	4-Year	4	–
	5-Year	2	–
	6-Year	3	–
White	4-Year	75	86.7%
	5-Year	56	78.6%
	6-Year	62	82.3%
English Language Learners	4-Year	32	31.3%
	5-Year	34	38.2%
	6-Year	18	–
Students with Disabilities	4-Year	45	40%
	5-Year	40	37.5%
	6-Year	31	32.3%
Economically Disadvantaged	4-Year	107	64.5%
	5-Year	95	65.3%
	6-Year	86	70.9%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
Limited English Proficient	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
Limited English Proficient	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
Limited English Proficient	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2019-20)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	1,999	$3,010,641	$1,506	$39,116,219	$19,568	$42,126,860	$21,074
Statewide	2,638,949	$2,632,354,668	$998	$57,627,620,079	$21,837	$60,259,974,747	$22,835

STAFF QUALIFICATIONS (2019-20)

INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	168	34	20%	6	3	50%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	207	11	5%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

TOTAL COHORT GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	180	128	71%	27	15%	100	56%	1	1%	0	0%	18	10%	0	0%	34	19%
Female	86	65	76%	18	21%	47	55%	0	0%	0	0%	9	10%	0	0%	12	14%
Male	94	63	67%	9	10%	53	56%	1	1%	0	0%	9	10%	0	0%	22	23%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	12	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	88	54	61%	11	13%	42	48%	1	1%	0	0%	7	8%	0	0%	27	31%
White	76	62	82%	13	17%	49	64%	0	0%	0	0%	8	11%	0	0%	6	8%
Multiracial	3	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
General Education Students	151	114	75%	27	18%	87	58%	0	0%	0	0%	14	9%	0	0%	23	15%
Students with Disabilities	29	14	48%	0	0%	13	45%	1	3%	0	0%	4	14%	0	0%	11	38%
English Language Learner	35	14	40%	0	0%	14	40%	0	0%	0	0%	4	11%	0	0%	17	49%
Non-English Language Learner	145	114	79%	27	19%	86	59%	1	1%	0	0%	14	10%	0	0%	17	12%
Economically Disadvantaged	119	83	70%	18	15%	65	55%	0	0%	0	0%	14	12%	0	0%	22	18%
Not Economically Disadvantaged	61	45	74%	9	15%	35	57%	1	2%	0	0%	4	7%	0	0%	12	20%
Migrant	4	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not Migrant	176	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	180	128	71%	27	15%	100	56%	1	1%	0	0%	18	10%	0	0%	34	19%
Homeless	9	5	56%	1	11%	4	44%	0	0%	0	0%	1	11%	0	0%	3	33%
Not Homeless	171	123	72%	26	15%	96	56%	1	1%	0	0%	17	10%	0	0%	31	18%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	180	128	71%	27	15%	100	56%	1	1%	0	0%	18	10%	0	0%	34	19%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (21.01 megabytes)
CRDC Glossary and Guide

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