

Measure U (2/10/2024)		2023-2024	2022 - 2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Plaza Facility Improvement	748,031.30	-	-	-	280,448.82	462,746.31	3,288.91	1,547.26	-
8.20%	748,031.30								
91.80%	Totals	act	enc	tot					
5600	RENTALS, LEASES, REPAIRS	-							
5755	PRINT SHOP	184.07				184.07			
5764	FINGERPRINTING	0.04					0.04		
5800	PROFESS & OPERATING	1,937.76			202.26	1,600.77		134.73	-
5801	LABOR COMPLIANCE	10.12					10.12		
5811	ADVERTISING	320.04				319.95		0.09	-
5839	SECURITY	-							
5875	TECHNOLOGY - LICENSES/SUPPO	24.27					0.31	23.96	-
5880	CONSULTANTS	-							
5881	ARCHITECT/ENGINEER	0.38						0.38	
5882	INSPECTORS	-							
6170	LAND IMPROVEMENTS	670,997.11			267,037.11	403,960.00			
6171	PRE-CONSTRUCTION	-							
6172	CONSTRUCTION MGMT- LAND IMP	15,725.95			3,175.45	9,752.06	2,798.44		
6173	ARCHITECT ENGINEERING FEES	36,989.56			900.00	35,609.56	480.00		
6174	SITE COSTS - OTHER	3,064.90			175.00	2,889.90			
6177	TESTING-LAND IMPRV	10,550.00			7,800.00	2,750.00			
6178	INSPECTIONS - LAND IMPRV	6,839.00			1,159.00	5,680.00			
6200	BLDGS & IMPROVEMENTS	-							
6201	DESIGN CONTINGENCY	-							
6202	CONSTRUCTION CONTINGENCY	-							
6203	INTERIM HOUSING	-							
6210	ARCHITECT ENGINEERING FEES	1,388.10						1,388.10	
6220	DSA PLAN CHECK FEES	-							
6230	CDE PLAN CHECK FEES	-							
6240	SEWUP Insurance	-							
6250	OTHER AGENCY FEES	-							
6270	MAIN BUILDING CONTRACTOR	-							-
6271	DESIGN MANAGEMENT - BLDG	-							
6272	CONSTRUCTION MGMT - BLDG	-							
6274	OTHER CONSTRUCTION	-							
6275	OTHER CONST-TECHNOLOGY	-							
6280	CONSTRUCTION TESTING	-							
6290	INSPECTION	-							
6296	PENDING ALLOCATION	-							
6400	EQUIP>\$10000 (FED>\$5000)	-							