

Measure U (2/16/2024)		2023-2024			2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Tokay High School (0947)		32,744,766.36	54,229.39	4,960.00	59,189.39	366,093.65	4,250,985.43	24,058,018.26	3,386,982.59	592,839.20	30,657.84
13.54%		32,744,766.36									
86.46%		Totals	Expended	Encumbered	Total Cost						
5600	RENTALS,LEASES,REPAIRS	26,509.93			0.00	26,509.93					
5755	PRINT SHOP	2,506.56			0.00		1,000.00	1,500.00	6.56		
5764	FINGERPRINTING	2,669.66			0.00					2,669.66	
5800	PROFESS & OPERATING	38,919.63			0.00	3,148.97	3,976.40	17,350.76	12,619.37	1,824.13	
5801	LABOR COMPLIANCE	-			0.00						
5811	ADVERTISING	1,532.67			0.00			661.50	869.40	1.77	
5839	SECURITY	19,638.63			0.00	12,624.66	7,013.97				
5875	TECHNOLOGY - LICENSES/SUPPO	530.58			0.00				55.85	474.73	
5880	CONSULTANTS	131.25			0.00			131.25			
5881	ARCHITECT/ENGINEER	7.51			0.00					7.51	
5882	INSPECTORS	-			0.00						
6170	LAND IMPROVEMENTS	4,932,284.44			0.00	4,097.00	1,777,680.25	2,002,457.15	1,148,050.04		
6171	PRE-CONSTRUCTION	-			0.00						
6172	CONSTRUCTION MGMT- LAND IMP	-			0.00						
6173	ARCHITECT ENGINEERING FEES	-			0.00						
6174	SITE COSTS - OTHER	61,421.00			0.00	48,624.00	2,400.00	10,397.00			
6177	TESTING-LAND IMPRV	13,775.00			0.00					13,775.00	
6178	INSPECTIONS - LAND IMPRV	28,732.00			0.00	0.00	16,283.00	6,253.00	6,196.00		
6200	BLDGS & IMPROVEMENTS	-			0.00						
6201	DESIGN CONTINGENCY	-			0.00						
6202	CONSTRUCTION CONTINGENCY	-			0.00						
6203	INTERIM HOUSING	-			0.00						
6210	ARCHITECT ENGINEERING FEES	1,435,864.56			0.00	25,142.28	144,698.03	376,413.86	415,036.76	447,069.46	27,504.17
6220	DSA PLAN CHECK FEES	261,556.41			0.00	19,606.41			241,950.00		
6230	CDE PLAN CHECK FEES	20,300.00			0.00		20,300.00				
6240	SEWUP Insurance	985,264.16	(27,573.61)	0.00	(27,573.61)	(23,081.10)	7,039.81	860,578.41	168,300.65		
6250	OTHER AGENCY FEES	38,805.88			0.00	652.00	652.00	1,083.50	31,018.38	5,400.00	
6270	MAIN BUILDING CONTRACTOR	23,097,322.25	0.00	0.00	0.00	240,408.85	1,816,031.72	19,926,331.68	1,114,550.00		
6271	DESIGN MANAGEMENT - BLDG	24,250.00			0.00			24,250.00			
6272	CONSTRUCTION MGMT - BLDG	975,357.98			0.00	30,866.06	223,665.90	400,699.58	196,287.64	123,838.80	
6274	OTHER CONSTRUCTION	253,021.76	81,803.00	0.00	81,803.00		76,648.94	88,988.82	5,581.00		
6275	OTHER CONST-TECHNOLOGY	29,371.32			0.00		2,016.79	27,354.53			
6280	CONSTRUCTION TESTING	19,740.00			0.00				19,740.00		
6290	INSPECTION	475,253.18	0.00	4,960.00	4,960.00	16,629.18	120,458.00	307,846.00	25,360.00		
6296	PENDING ALLOCATION	-			0.00						
6400	EQUIP>\$10000 (FED>\$5000)	-			0.00						
					0.00						