

Measure U (2/16/2024)		2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Bear Creek HS Facility Improvement (0949)		1,012,675.63	3,115.93	3,115.93	550,723.67	369,720.27	89,115.76	-	-
6.69%		1,012,675.63							
93.31%		Totals	Expended	Encumbered	Total Cost				
5600	RENTALS,LEASES,REPAIRS	-							
5755	PRINT SHOP	-							
5764	FINGERPRINTING	-							
5800	PROFESS & OPERATING	4,815.62			4,737.06	14.28	64.28		
5801	LABOR COMPLIANCE	-							
5811	ADVERTISING	677.48				354.83	322.65		
5839	SECURITY	-							
5875	TECHNOLOGY - LICENSES/SUPPO	-							
5880	CONSULTANTS	-							
5881	ARCHITECT/ENGINEER	-							
5882	INSPECTORS	-							
6170	LAND IMPROVEMENTS	872,280.72			517,825.81	354,454.91			
6171	PRE-CONSTRUCTION	-							
6172	CONSTRUCTION MGMT- LAND IMP	72,694.42	-	3,115.93	3,115.93	16,275.80	12,146.25	41,156.44	
6173	ARCHITECT ENGINEERING FEES	43,200.00				3,350.00	2,750.00	37,100.00	
6174	SITE COSTS - OTHER	6,572.39						6,572.39	
6177	TESTING-LAND IMPRV	7,155.00				3,255.00		3,900.00	
6178	INSPECTIONS - LAND IMPRV	5,280.00				5,280.00			
6200	BLDGS & IMPROVEMENTS	-							
6201	DESIGN CONTINGENCY	-							
6202	CONSTRUCTION CONTINGENCY	-							
6203	INTERIM HOUSING	-							
6210	ARCHITECT ENGINEERING FEES	-							
6220	DSA PLAN CHECK FEES	-							
6230	CDE PLAN CHECK FEES	-							
6240	SEWUP Insurance	-							
6250	OTHER AGENCY FEES	-							
6270	MAIN BUILDING CONTRACTOR	-							
6271	DESIGN MANAGEMENT - BLDG	-							
6272	CONSTRUCTION MGMT - BLDG	-							
6274	OTHER CONSTRUCTION	-							
6275	OTHER CONST-TECHNOLOGY	-							
6280	CONSTRUCTION TESTING	-							
6290	INSPECTION	-							
6296	PENDING ALLOCATION	-							
6400	EQUIP>\$10000 (FED>\$5000)	-							