

Measure U (2/10/2024)		2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Lincoln Tech Facility Improvement		238,995.83	-	202,620.45	19,518.95	15,509.69	-	1,346.74	-
22.89%		238,995.83							
77.11%									
	Totals	Expended	Encumbered	Total Cost					
5600	RENTALS,LEASES,REPAIRS	-	-	-					
5755	PRINT SHOP	-	-	-					
5764	FINGERPRINTING	-	-	-					
5800	PROFESS & OPERATING	13,630.37	-	10,572.65	2,929.26	11.19		117.27	
5801	LABOR COMPLIANCE	-	-	-					
5811	ADVERTISING	652.74	-	-	652.66			0.08	
5839	SECURITY	-	-	-					
5875	TECHNOLOGY - LICENSES/SUPPO	20.85	-	-				20.85	
5880	CONSULTANTS	-	-	-					
5881	ARCHITECT/ENGINEER	0.33	-	-				0.33	
5882	INSPECTORS	-	-	-					
6170	LAND IMPROVEMENTS	-	-	-					
6171	PRE-CONSTRUCTION	-	-	-					
6172	CONSTRUCTION MGMT- LAND IMP	-	-	-					
6173	ARCHITECT ENGINEERING FEES	-	-	-					
6174	SITE COSTS - OTHER	-	-	-					
6177	TESTING-LAND IMPRV	-	-	-					
6178	INSPECTIONS - LAND IMPRV	-	-	-					
6200	BLDGS & IMPROVEMENTS	-	-	-					
6201	DESIGN CONTINGENCY	-	-	-					
6202	CONSTRUCTION CONTINGENCY	-	-	-					
6203	INTERIM HOUSING	-	-	-					
6210	ARCHITECT ENGINEERING FEES	36,748.24	-	5,516.50	15,937.03	14,086.50		1,208.21	
6220	DSA PLAN CHECK FEES	1,412.00	-	-		1,412.00			
6230	CDE PLAN CHECK FEES	-	-	-					
6240	SEWUP Insurance	-	-	-					
6250	OTHER AGENCY FEES	-	-	-					
6270	MAIN BUILDING CONTRACTOR	184,291.30	-	184,291.30					
6271	DESIGN MANAGEMENT - BLDG	-	-	-					
6272	CONSTRUCTION MGMT - BLDG	-	-	-					
6274	OTHER CONSTRUCTION	-	-	-					
6275	OTHER CONST-TECHNOLOGY	-	-	-					
6280	CONSTRUCTION TESTING	-	-	-					
6290	INSPECTION	2,240.00	-	2,240.00					
6296	PENDING ALLOCATION	-	-	-					
6400	EQUIP>\$10000 (FED>\$5000)	-	-	-					