	Measure U (2/07/2024)			2023-2024		2022 - 2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
	Millswood Middle	**49,682.61**	27,485.00	19,090.00	46,575.00	1,710.00	-	-	-	-	1,397.61	-
	100.00%	**49,682.61**										
	0.00%	**Totals**	**act**	**enc**	**tot**							
5600	RENTALS,LEASES,REPAIRS	-										
5755	PRINT SHOP	-										
5764	FINGERPRINTING	-										
5800	PROFESS & OPERATING	121.70									121.70	
5801	LABOR COMPLIANCE	-										
5811	ADVERTISING	0.08									0.08	
5839	SECURITY	-										
5875	TECHNOLOGY - LICENSES/SUPPO	21.64									21.64	
5880	CONSULTANTS	-										
5881	ARCHITECT/ENGINEER	0.34									0.34	
5882	INSPECTORS	-										
6170	LAND IMPROVEMENTS	-										
6171	PRE-CONSTRUCTION	-										
6172	CONSTRUCTION MGMT- LAND IMP	-										
6173	ARCHITECT ENGINEERING FEES	-										
6174	SITE COSTS - OTHER	-										
6177	TESTING-LAND IMPRV	-										
6178	INSPECTIONS - LAND IMPRV	-										
6200	BLDGS & IMPROVEMENTS	-										
6201	DESIGN CONTINGENCY	-										
6202	CONSTRUCTION CONTINGENCY	-										
6203	INTERIM HOUSING	-										
6210	ARCHITECT ENGNEERING FEES	43,278.85	21,225.00	19,090.00	40,315.00	1,710.00					1,253.85	
6220	DSA PLAN CHECK FEES	6,260.00	6,260.00	-	6,260.00							
6230	CDE PLAN CHECK FEES	-										
6240	SEWUP Insurance	-										
6250	OTHER AGENCY FEES	-										
6270	MAIN BUILDING CONTRACTOR	-										
6271	DESIGN MANAGEMENT - BLDG	-										
6272	CONSTRUCTION MGMT - BLDG	-										
6274	OTHER CONSTRUCTION	-										
6275	OTHER CONST-TECHNOLOGY	-										
6280	CONSTRUCTION TESTING	-										
6290	INSPECTION	-										
6296	PENDING ALLOCATION	-										
6400	EQUIP>$10000 (FED>$5000)	-										