

Measure U (2/16/2024)		2023-2024		2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Delta Sierra (0941)		608,777.59	-	2,290.34	2,290.34	317,402.88	212,319.22	73,518.00	-	3,247.15
7.11%		608,777.59								
92.89%		Totals	Expended	Encumbered	Total Cost					
5600	RENTALS,LEASES,REPAIRS	-			-					
5755	PRINT SHOP	-			-					
5764	FINGERPRINTING	-			-					
5800	PROFESS & OPERATING	3,076.59			-	2,730.15	10.66	53.02		282.76
5801	LABOR COMPLIANCE	-			-					
5811	ADVERTISING	677.67			-		354.83	322.65		0.19
5839	SECURITY	-			-					
5875	TECHNOLOGY - LICENSES/SUPPO	50.28			-					50.28
5880	CONSULTANTS	-			-					
5881	ARCHITECT/ENGINEER	0.80			-					0.80
5882	INSPECTORS	-			-					
6170	LAND IMPROVEMENTS	494,127.05			-	293,201.33	200,925.72			
6171	PRE-CONSTRUCTION	-			-					
6172	CONSTRUCTION MGMT- LAND IMP	53,433.50	-	2,290.34	2,290.34	11,963.40	8,928.01	30,251.75		
6173	ARCHITECT ENGINEERING FEES	23,230.00			-	2,100.00	2,100.00	19,030.00		
6174	SITE COSTS - OTHER	2,020.58			-			2,020.58		
6177	TESTING-LAND IMPRV	6,188.00			-	2,288.00		3,900.00		
6178	INSPECTIONS - LAND IMPRV	5,120.00			-	5,120.00				
6200	BLDGS & IMPROVEMENTS	-			-					
6201	DESIGN CONTINGENCY	-			-					
6202	CONSTRUCTION CONTINGENCY	-			-					
6203	INTERIM HOUSING	-			-					
6210	ARCHITECT ENGINEERING FEES	2,913.12			-					2,913.12
6220	DSA PLAN CHECK FEES	-			-					
6230	CDE PLAN CHECK FEES	-			-					
6240	SEWUP Insurance	-			-					
6250	OTHER AGENCY FEES	-			-					
6270	MAIN BUILDING CONTRACTOR	-			-					
6271	DESIGN MANAGEMENT - BLDG	-			-					
6272	CONSTRUCTION MGMT - BLDG	-			-					
6274	OTHER CONSTRUCTION	17,940.00			-			17,940.00		
6275	OTHER CONST-TECHNOLOGY	-			-					
6280	CONSTRUCTION TESTING	-			-					
6290	INSPECTION	-			-					
6296	PENDING ALLOCATION	-			-					
6400	EQUIP>\$10000 (FED>\$5000)	-			-					
					-					