	Measure U (2/05/2024)			2023-2024		2022 - 2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
	Macauliffe Middle	**240,467.72**	27,485.00	19,090.00	46,575.00	1,724.84	-	51,284.64	179,384.85	6,798.48	1,274.91	
	16.81%	**240,467.72**										
	83.19%	**Totals**	**Expended**	**Encumbered**	**Total Cost**							
5600	RENTALS,LEASES,REPAIRS	-										
5755	PRINT SHOP	-										
5764	FINGERPRINTING	0.07								0.07		
5800	PROFESS & OPERATING	804.31				14.84		36.99	620.54	20.92	111.02	
5801	LABOR COMPLIANCE	-										
5811	ADVERTISING	325.42							325.35		0.07	
5839	SECURITY	-										
5875	TECHNOLOGY - LICENSES/SUPPO	20.38								0.64	19.74	
5880	CONSULTANTS	-										
5881	ARCHITECT/ENGINEER	0.31									0.31	
5882	INSPECTORS	-										
6170	LAND IMPROVEMENTS	164,664.12						36,408.48	128,255.64			
6171	PRE-CONSTRUCTION	-										
6172	CONSTRUCTION MGMT- LAND IMP	35,385.34						7,145.17	21,943.32	6,296.85		
6173	ARCHITECT ENGINEERING FEES	24,580.00						200.00	23,900.00	480.00		
6174	SITE COSTS - OTHER	675.00						175.00	500.00			
6177	TESTING-LAND IMPRV	8,800.00						6,800.00	2,000.00			
6178	INSPECTIONS - LAND IMPRV	2,359.00						519.00	1,840.00			
6200	BLDGS & IMPROVEMENTS	-										
6201	DESIGN CONTINGENCY	-										
6202	CONSTRUCTION CONTINGENCY	-										
6203	INTERIM HOUSING	-										
6210	ARCHITECT ENGNEERING FEES	2,853.77	21,225.00	19,090.00	40,315.00	1,710.00					1,143.77	
6220	DSA PLAN CHECK FEES	-	6,260.00	-	6,260.00							
6230	CDE PLAN CHECK FEES	-										
6240	SEWUP Insurance	-										
6250	OTHER AGENCY FEES	-										
6270	MAIN BUILDING CONTRACTOR	-										
6271	DESIGN MANAGEMENT - BLDG	-										
6272	CONSTRUCTION MGMT - BLDG	-										
6274	OTHER CONSTRUCTION	-										
6275	OTHER CONST-TECHNOLOGY	-										
6280	CONSTRUCTION TESTING	-										
6290	INSPECTION	-										
6296	PENDING ALLOCATION	-										
6400	EQUIP>$10000 (FED>$5000)	-										