

Measure U (2/07/2023)		2023-2024				2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Ext Road Campus		390,757.51	26,660.43	228,512.19	255,172.62	95,043.10	12,466.84	-	27,979.18	-	95.77	-
100.00%		390,757.51										
0.00%												
		Totals	Expended	Encumbered	Total Cost							
5600	RENTALS,LEASES,REPAIRS	-			-							
5755	PRINT SHOP	-			-							
5764	FINGERPRINTING	-			-							
5800	PROFESS & OPERATING	945.85			-	817.51	11.66		108.34		8.34	
5801	LABOR COMPLIANCE	-			-							
5811	ADVERTISING	0.01			-						0.01	
5839	SECURITY	-			-							
5875	TECHNOLOGY - LICENSES/SUPPO	1.48			-						1.48	
5880	CONSULTANTS	-			-							
5881	ARCHITECT/ENGINEER	0.02			-						0.02	
5882	INSPECTORS	-			-							
6170	LAND IMPROVEMENTS	-			-							
6171	PRE-CONSTRUCTION	-			-							
6172	CONSTRUCTION MGMT- LAND IMP	-			-							
6173	ARCHITECT ENGINEERING FEES	-			-							
6174	SITE COSTS - OTHER	-			-							
6177	TESTING-LAND IMPRV	36,278.40	14,758.32	-	14,758.32	21,520.08						
6178	INSPECTIONS - LAND IMPRV	-			-							
6200	BLDGS & IMPROVEMENTS	-			-							
6201	DESIGN CONTINGENCY	-			-							
6202	CONSTRUCTION CONTINGENCY	-			-							
6203	INTERIM HOUSING	-			-							
6210	ARCHITECT ENGINEERING FEES	77,144.25	2,200.00	11,000.00	13,200.00	25,594.81	12,455.18		25,808.34		85.92	
6220	DSA PLAN CHECK FEES	9,887.50			-	7,825.00			2,062.50			
6230	CDE PLAN CHECK FEES	-			-							
6240	SEWUP Insurance	-			-							
6250	OTHER AGENCY FEES	-			-							
6270	MAIN BUILDING CONTRACTOR	-			-							
6271	DESIGN MANAGEMENT - BLDG	-			-							
6272	CONSTRUCTION MGMT - BLDG	266,500.00	9,702.11	217,512.19	227,214.30	39,285.70						
6274	OTHER CONSTRUCTION	-			-							
6275	OTHER CONST-TECHNOLOGY	-			-							
6280	CONSTRUCTION TESTING	-			-							
6290	INSPECTION	-			-							
6296	PENDING ALLOCATION	-			-							
6400	EQUIP>\$10000 (FED>\$5000)	-			-							