

| Measure U (2/02/2024) | | 2022 - 2023 | 2021-2022 | 2020-2021 | 2019-2020 | 2018-2019 | 2017-2018 | 2016-2017 |
|----------------------------|-----------------------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Silva Facility Improvement | | 2,194.83 | 1,710.00 | - | - | - | 484.83 | - |
| 100.00% | | 2,194.83 | | | | | | |
| 0.00% | | | | | | | | |
| Totals | | | | | | | | |
| 5600 | RENTALS,LEASES,REPAIRS | - | | | | | | |
| 5755 | PRINT SHOP | - | | | | | | |
| 5764 | FINGERPRINTING | - | | | | | | |
| 5800 | PROFESS & OPERATING | 42.22 | | | | | 42.22 | |
| 5801 | LABOR COMPLIANCE | - | | | | | | |
| 5811 | ADVERTISING | 0.03 | | | | | 0.03 | |
| 5839 | SECURITY | - | | | | | | |
| 5875 | TECHNOLOGY - LICENSES/SUPPO | 7.51 | | | | | 7.51 | |
| 5880 | CONSULTANTS | - | | | | | | |
| 5881 | ARCHITECT/ENGINEER | 0.12 | | | | | 0.12 | |
| 5882 | INSPECTORS | - | | | | | | |
| 6170 | LAND IMPROVEMENTS | - | | | | | | |
| 6171 | PRE-CONSTRUCTION | - | | | | | | |
| 6172 | CONSTRUCTION MGMT- LAND IMP | - | | | | | | |
| 6173 | ARCHITECT ENGINEERING FEES | - | | | | | | |
| 6174 | SITE COSTS - OTHER | - | | | | | | |
| 6177 | TESTING-LAND IMPRV | - | | | | | | |
| 6178 | INSPECTIONS - LAND IMPRV | - | | | | | | |
| 6200 | BLDGS & IMPROVEMENTS | - | | | | | | |
| 6201 | DESIGN CONTINGENCY | - | | | | | | |
| 6202 | CONSTRUCTION CONTINGENCY | - | | | | | | |
| 6203 | INTERIM HOUSING | - | | | | | | |
| 6210 | ARCHITECT ENGINEERING FEES | 2,144.95 | 1,710.00 | | | | 434.95 | |
| 6220 | DSA PLAN CHECK FEES | - | | | | | | |
| 6230 | CDE PLAN CHECK FEES | - | | | | | | |
| 6240 | SEWUP Insurance | - | | | | | | |
| 6250 | OTHER AGENCY FEES | - | | | | | | |
| 6270 | MAIN BUILDING CONTRACTOR | - | | | | | | |
| 6271 | DESIGN MANAGEMENT - BLDG | - | | | | | | |
| 6272 | CONSTRUCTION MGMT - BLDG | - | | | | | | |
| 6274 | OTHER CONSTRUCTION | - | | | | | | |
| 6275 | OTHER CONST-TECHNOLOGY | - | | | | | | |
| 6280 | CONSTRUCTION TESTING | - | | | | | | |
| 6290 | INSPECTION | - | | | | | | |
| 6296 | PENDING ALLOCATION | - | | | | | | |
| 6400 | EQUIP>\$10000 (FED>\$5000) | - | | | | | | |