

Measure U (2/05/2024)		2023-2024			2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Vinewood (0936)		1,873,805.53	662,744.03	188,543.85	830,247.88	413,033.02	171,166.22	149,423.87	286,413.49	348.10	23,172.95
50.76%		1,873,805.53									
49.24%											
	Totals	Expended	Encumbered	Total Cost							
5600	RENTALS,LEASES,REPAIRS	-		-							
5755	PRINT SHOP	131.02		-				131.02			
5764	FINGERPRINTING	-		-							
5800	PROFESS & OPERATING	6,830.35		-	3,552.72	160.12	107.77	990.79	1.07	2,017.88	
5801	LABOR COMPLIANCE	-		-							
5811	ADVERTISING	355.04		-				353.70		1.34	
5839	SECURITY	7,944.96		-			7,944.96				
5875	TECHNOLOGY - LICENSES/SUPPO	358.86		-					0.03	358.83	
5880	CONSULTANTS	-		-							
5881	ARCHITECT/ENGINEER	5.68		-						5.68	
5882	INSPECTORS	-		-							
6170	LAND IMPROVEMENTS	-		-							
6171	PRE-CONSTRUCTION	-		-							
6172	CONSTRUCTION MGMT- LAND IMP	-		-							
6173	ARCHITECT ENGINEERING FEES	-		-							
6174	SITE COSTS - OTHER	-		-							
6177	TESTING-LAND IMPRV	61,684.00	8,115.00	1,413.21	9,528.21	52,155.79					
6178	INSPECTIONS - LAND IMPRV	-		-							
6200	BLDGS & IMPROVEMENTS	-		-							
6201	DESIGN CONTINGENCY	-		-							
6202	CONSTRUCTION CONTINGENCY	-		-							
6203	INTERIM HOUSING	-		-							
6210	ARCHITECT ENGINEERING FEES	759,335.82	41,185.00	150,936.99	192,121.99	291,669.51	171,006.10	47,999.00	35,750.00		20,789.22
6220	DSA PLAN CHECK FEES	55,290.75		-		54,162.00		1,128.75			
6230	CDE PLAN CHECK FEES	-		-							
6240	SEWUP Insurance	-		-							
6250	OTHER AGENCY FEES	6,853.00		-		6,853.00					
6270	MAIN BUILDING CONTRACTOR	904,936.46	596,644.03	31,953.65	628,597.68	-		62,680.00	213,311.78	347.00	
6271	DESIGN MANAGEMENT - BLDG	-		-							
6272	CONSTRUCTION MGMT - BLDG	34,619.59		-				6,083.39	28,536.20		
6274	OTHER CONSTRUCTION	17,800.00		-				17,800.00			
6275	OTHER CONST-TECHNOLOGY	-		-							
6280	CONSTRUCTION TESTING	2,300.00		-					2,300.00		
6290	INSPECTION	15,360.00	16,800.00	4,240.00		4,640.00		5,680.00	5,040.00		
6296	PENDING ALLOCATION	-		-							
6400	EQUIP>\$10000 (FED>\$5000)	-		-							