

Measure U (2/02/2024)		2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Victor Elementary		193,886.81	-	-	-	-	-	-	-
34.01%		193,886.81							
65.99%									
	Totals	Expended	Encumbered	Total Cost					
5600	RENTALS,LEASES,REPAIRS	-	-	-					
5755	PRINT SHOP	438.35	-	-		438.35			
5764	FINGERPRINTING	0.51	-	-			0.51		
5800	PROFESS & OPERATING	1,132.85	-	-	7.56	463.96	369.19	292.14	
5801	LABOR COMPLIANCE	-	-	-					
5811	ADVERTISING	906.03	-	-		325.35	580.49	0.19	
5839	SECURITY	11,343.00	-	-		11,343.00			
5875	TECHNOLOGY - LICENSES/SUPPO	56.28	-	-			4.33	51.95	
5880	CONSULTANTS	-	-	-					
5881	ARCHITECT/ENGINEER	0.82	-	-				0.82	
5882	INSPECTORS	-	-	-					
6170	LAND IMPROVEMENTS	-	-	-					
6171	PRE-CONSTRUCTION	-	-	-					
6172	CONSTRUCTION MGMT- LAND IMP	-	-	-					
6173	ARCHITECT ENGINEERING FEES	-	-	-					
6174	SITE COSTS - OTHER	-	-	-					
6177	TESTING-LAND IMPRV	-	-	-					
6178	INSPECTIONS - LAND IMPRV	-	-	-					
6200	BLDGS & IMPROVEMENTS	-	-	-					
6201	DESIGN CONTINGENCY	-	-	-					
6202	CONSTRUCTION CONTINGENCY	-	-	-					
6203	INTERIM HOUSING	-	-	-					
6210	ARCHITECT ENGINEERING FEES	10,709.78	-	-		4,500.00	3,200.00	3,009.78	
6220	DSA PLAN CHECK FEES	6,031.25	-	-	967.50	1,988.75	3,075.00		
6230	CDE PLAN CHECK FEES	-	-	-					
6240	SEWUP Insurance	-	-	-					
6250	OTHER AGENCY FEES	-	-	-					
6270	MAIN BUILDING CONTRACTOR	118,694.72	-	-		107,049.33	11,645.39		
6271	DESIGN MANAGEMENT - BLDG	-	-	-					
6272	CONSTRUCTION MGMT - BLDG	17,819.03	-	-	254.97	2,090.73	15,473.33		
6274	OTHER CONSTRUCTION	9,250.00	-	-	9,250.00				
6275	OTHER CONST-TECHNOLOGY	-	-	-					
6280	CONSTRUCTION TESTING	239.99	-	-			239.99		
6290	INSPECTION	5,920.00	-	-		5,920.00			
6296	PENDING ALLOCATION	-	-	-					
6400	EQUIP>\$10000 (FED>\$5000)	11,344.20	-	-			11,344.20		