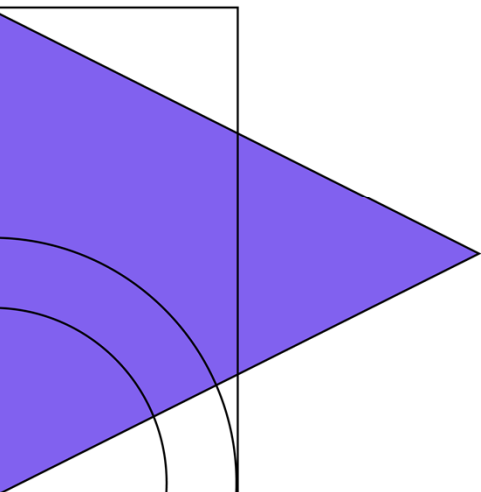
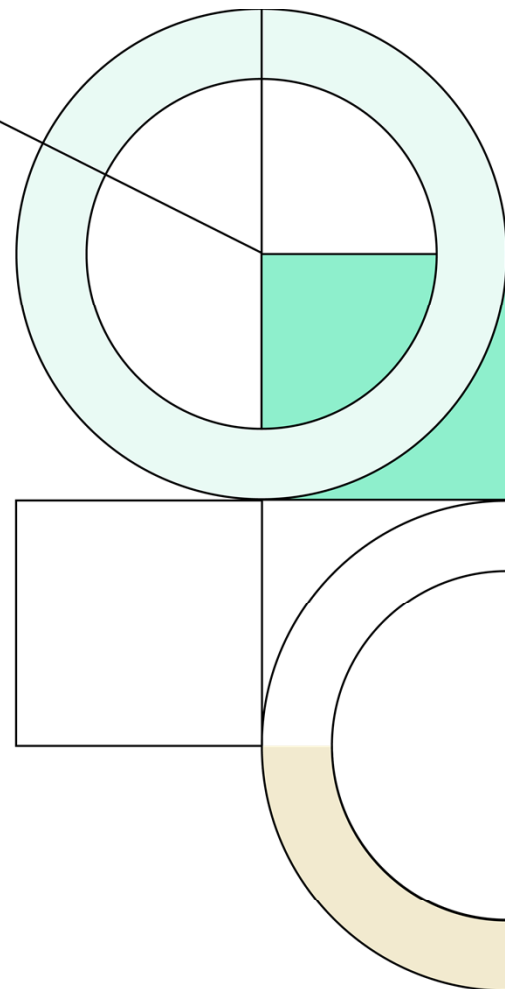




**Piedmont
Public
Schools**

Fall 2023

Demographic Report





Annual Enrollment Change

Year (OCT)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2019/20	12	239	341	377	346	315	348	360	381	331	334	314	309	278	250	4,535		
2020/21	9	217	273	324	361	341	306	345	348	381	319	329	303	299	258	4,413	-122	-2.7%
2021/22	9	254	351	334	368	377	371	330	379	377	405	332	333	301	294	4,815	402	9.1%
2022/23	19	230	338	396	342	399	386	416	341	374	399	414	336	351	317	5,058	243	5.0%
2023/24	15	273	332	376	425	355	416	423	442	361	400	398	416	351	354	5,337	279	5.5%

Yellow box = largest grade per year
Green box = second largest grade per year

Cohort Patterns

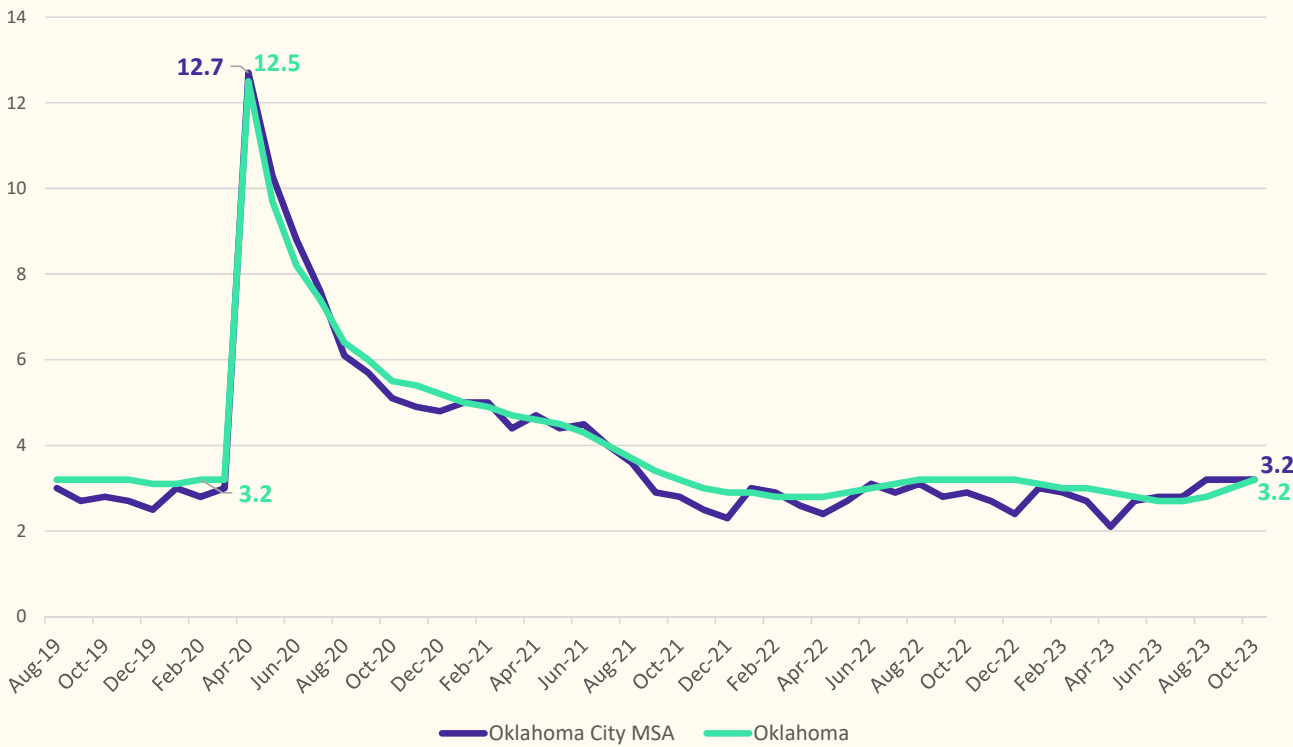
	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	ELEM	INTER	MID	HIGH
Prev 3 yr avg	0.596	1.088	1.077	1.155	1.078	1.056	1.051	1.099	1.065	1.043	1.064	1.020	1.010	1.031	1.015	1.091	1.082	1.053	1.019
2020/21	0.750	0.908	0.801	0.950	0.958	0.986	0.971	0.991	0.967	1.000	0.964	0.985	0.965	0.968	0.928	0.923	0.979	0.982	0.961
2021/22	1.000	1.171	1.286	1.223	1.136	1.044	1.088	1.078	1.099	1.083	1.063	1.041	1.012	0.993	0.983	1.172	1.088	1.073	1.007
2022/23	0.000	0.906	0.963	1.128	1.024	1.084	1.024	1.121	1.033	0.987	1.058	1.022	1.012	1.054	1.053	1.050	1.077	1.023	1.035
2023/24	0.789	1.187	0.982	1.112	1.073	1.038	1.043	1.096	1.063	1.059	1.070	0.997	1.005	1.045	1.009	1.051	1.079	1.064	1.014

- Piedmont Public Schools increased by 279 students in the fall of 2023 for an annual change of 5.5%

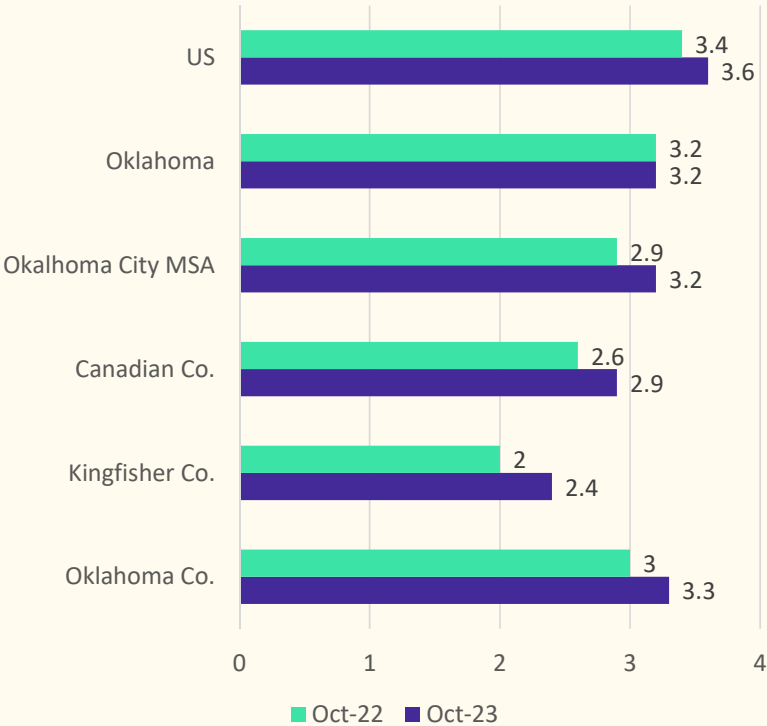


Local Economic Conditions

Unemployment Rate, Aug 2019 – Aug 2023



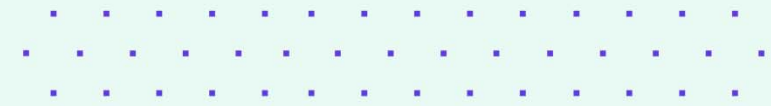
Unemployment Rate, Year Over Year





Piedmont PS Housing Market Analysis

Total Home Sales in Piedmont Public School District, 2010 – Nov 2023

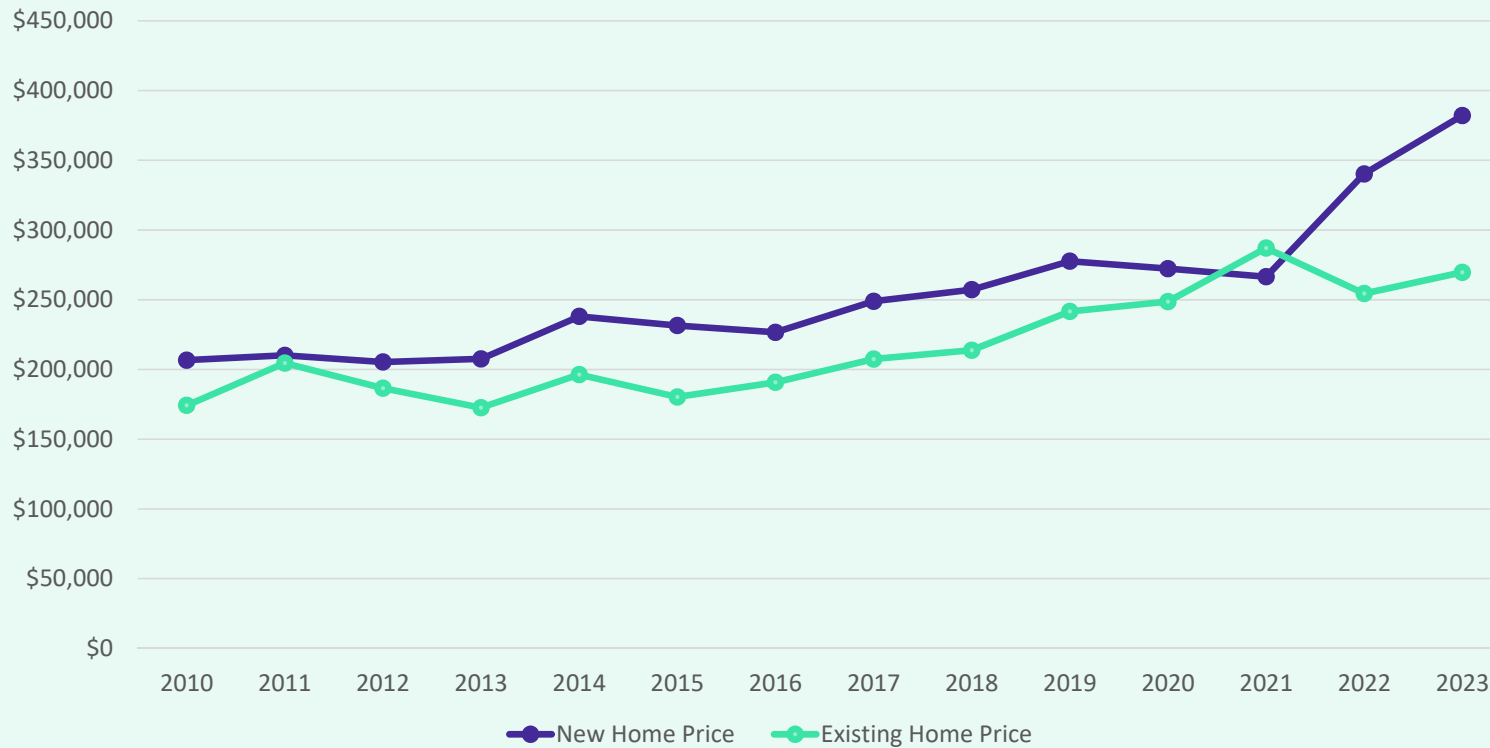


Total Home Sales

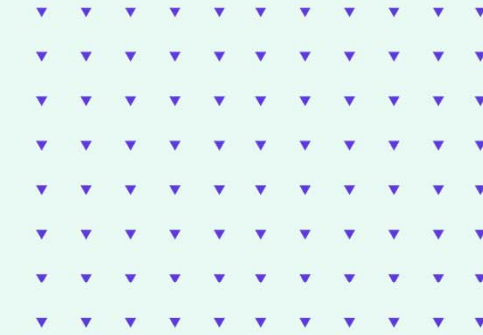




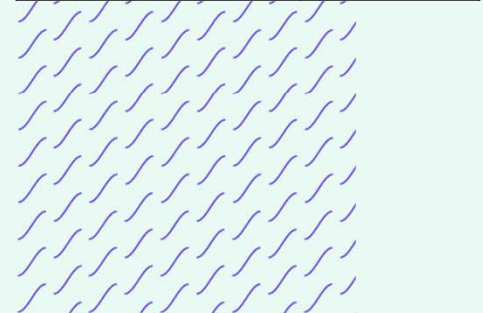
Piedmont PS Home Price Analysis



- The average new home sale price in Piedmont PS has risen 84% in the last 10 years, an increase of more than \$174,500
- The average existing home sale price in the district has risen 56% since 2013, an increase of more than \$97,000



	Avg New Home	Avg Existing Home
2013	\$207,581	\$172,616
2014	\$238,048	\$196,373
2015	\$231,513	\$180,297
2016	\$226,644	\$190,801
2017	\$248,881	\$207,508
2018	\$257,252	\$213,791
2019	\$277,677	\$241,608
2020	\$272,301	\$248,682
2021	\$266,512	\$287,096
2022	\$340,238	\$254,499
2023 YTD	\$382,101	\$269,656



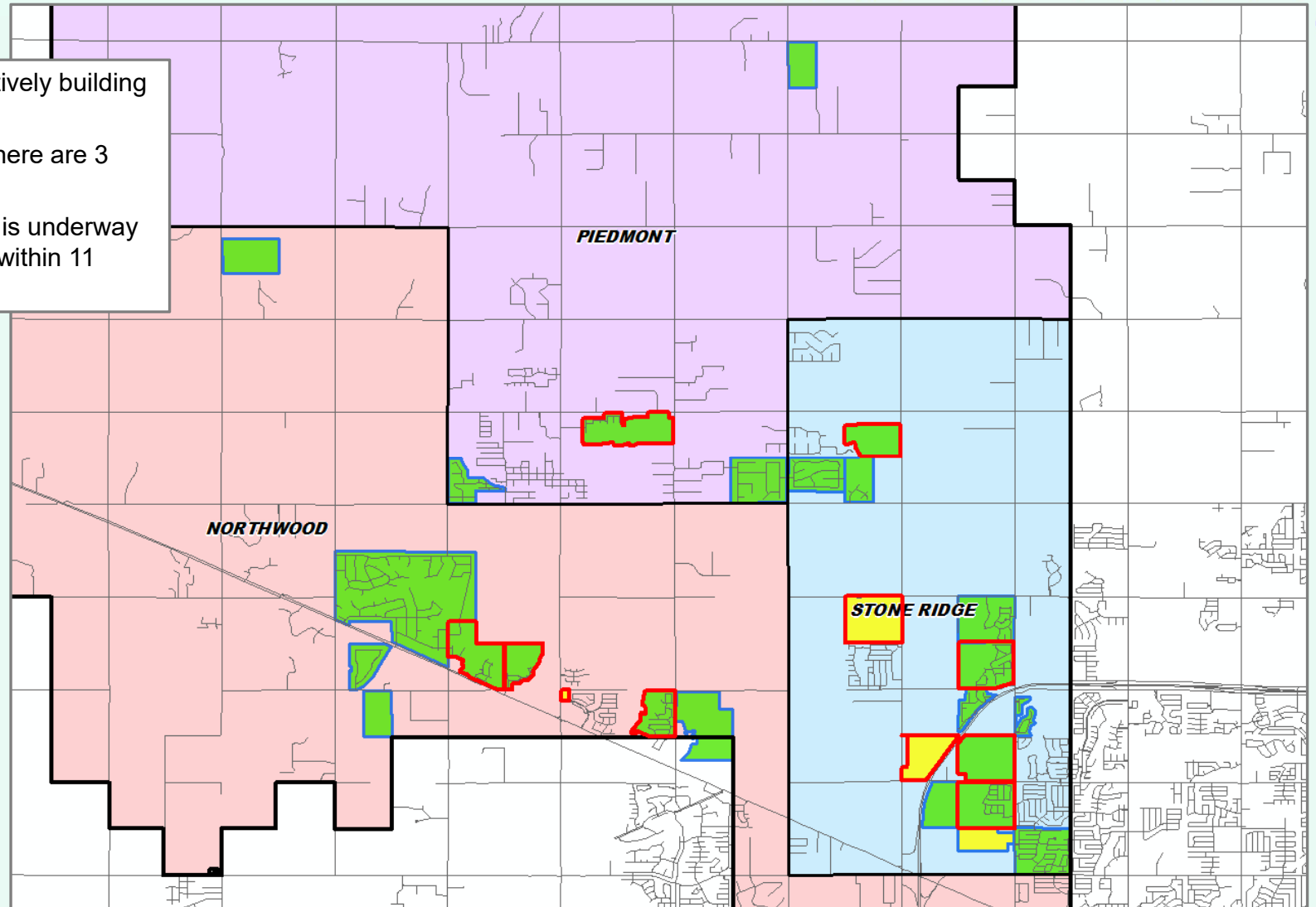


District Housing Overview

- The district has 23 actively building subdivisions
- Within Piedmont PS there are 3 future subdivisions
- Of these, groundwork is underway on approx. 1,056 lots within 11 subdivisions

Subdivisions

- ACTIVE
- FUTURE
- Groundwork Underway



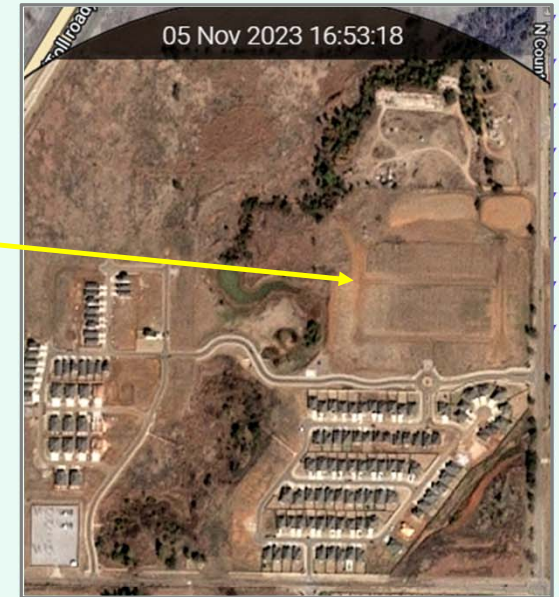


Residential Activity



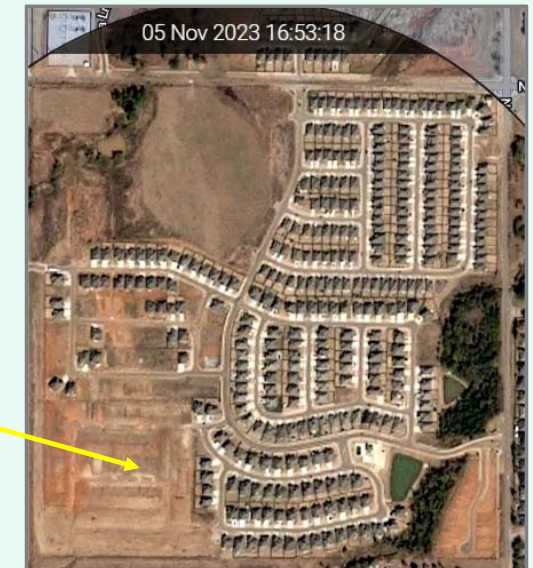
Tuscany Lakes

- 464 total lots
- Approx. 284 future lots
- Approx. 42 vacant developed lots
- Approx. 50 homes under construction
- Approx. 88 occupied homes
- Groundwork underway on 102 lots in Phase 3
- Final plat Phase 4 (109 lots) approved Nov 2023
- \$243K - \$434K
- 10 current students



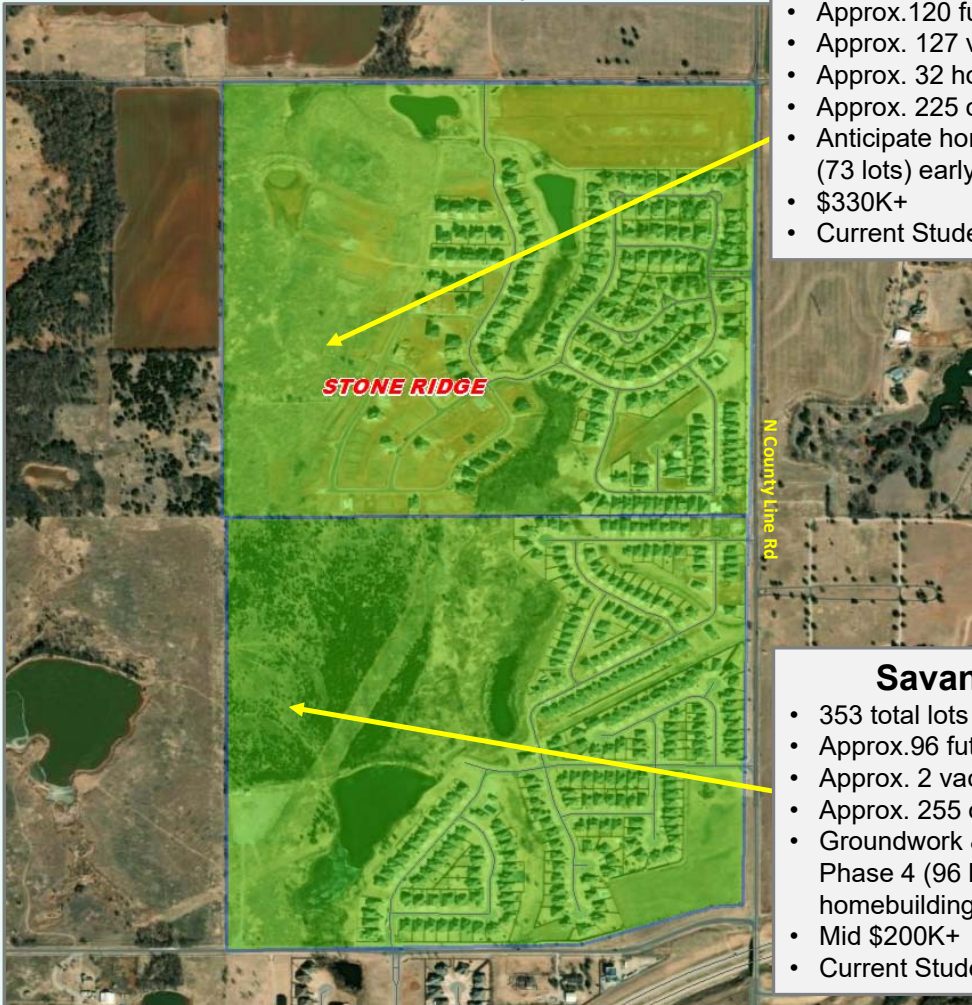
Nichols Creek

- 543 total lots
- Approx. 161 future lots
- Approx. 44 vacant developed lots
- Approx. 15 homes under construction
- Approx. 323 occupied homes
- Groundwork underway on 41 lots in Phase 4; anticipate lot delivery Spring 2024
- Building ~40 homes per year
- \$347K - \$551K
- Current Student Yield = 0.396





Residential Activity



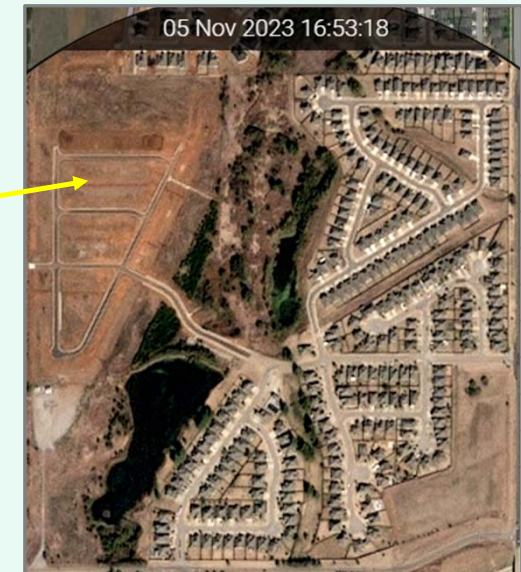
Monterea

- 504 total lots
- Approx. 120 future lots
- Approx. 127 vacant developed lots
- Approx. 32 homes under construction
- Approx. 225 occupied homes
- Anticipate homebuilding in Phase 5 (73 lots) early 2024
- \$330K+
- Current Student Yield = 0.609



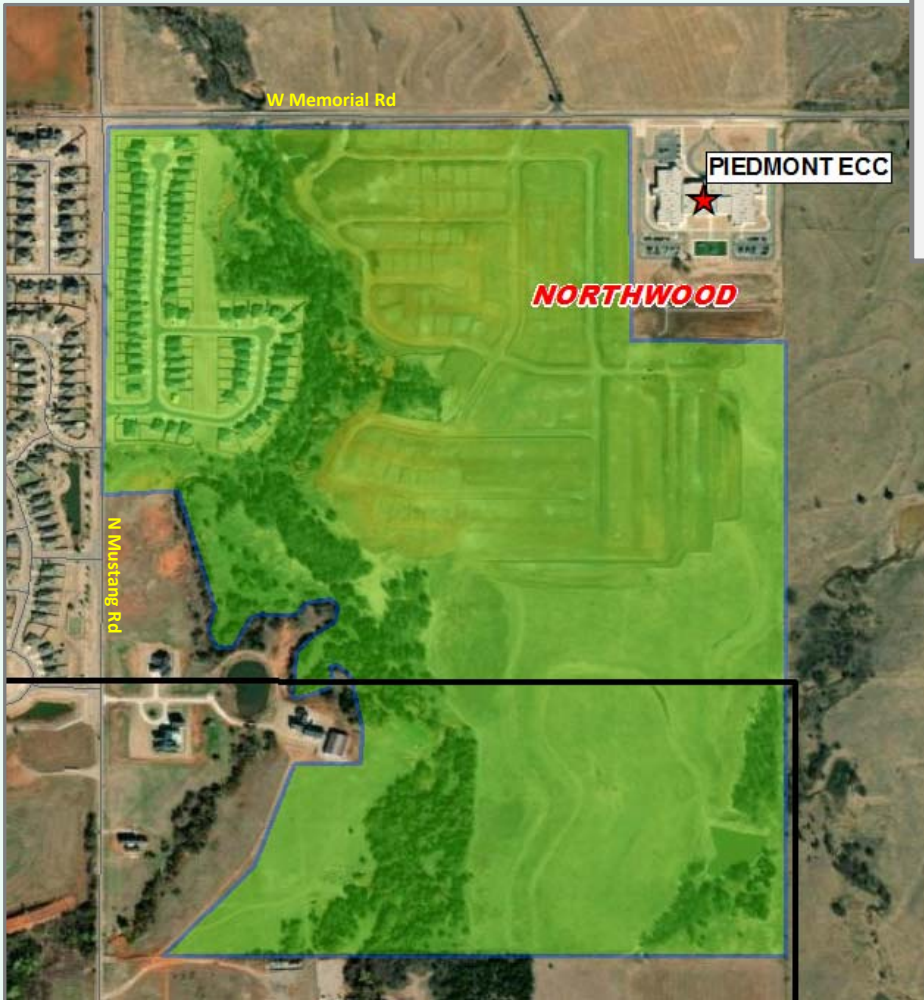
Savannah Estates

- 353 total lots
- Approx. 96 future lots
- Approx. 2 vacant developed lots
- Approx. 255 occupied homes
- Groundwork & roadwork underway on Phase 4 (96 lots); anticipate homebuilding begin early 2024
- Mid \$200K+
- Current Student Yield = 0.447



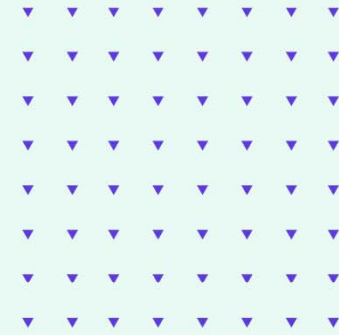


Residential Activity



Bison Creek

- 606 total lots
- Approx. 332 future lots
- Approx. 181 vacant developed lots
- Approx. 11 homes under construction
- Approx. 82 occupied homes
- Homebuilding in Phase 1 started July 2022
- Building 40 – 50 homes per year
- \$235K - \$450K
- Current Student Yield = 0.354

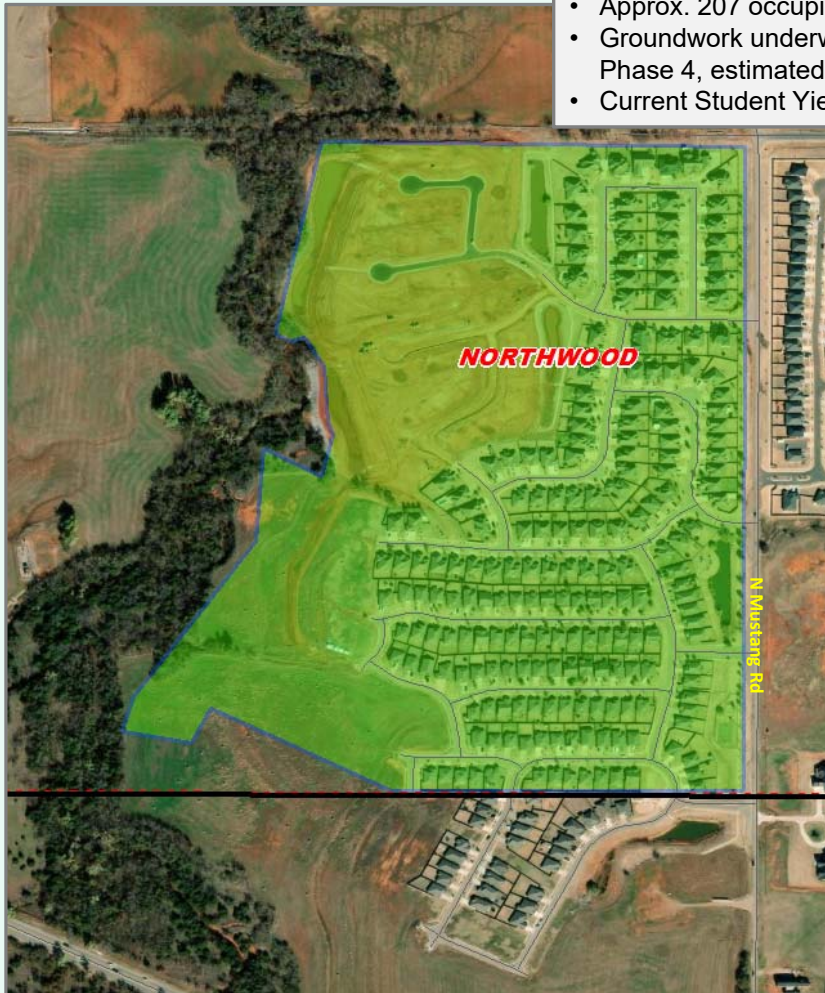




Residential Activity

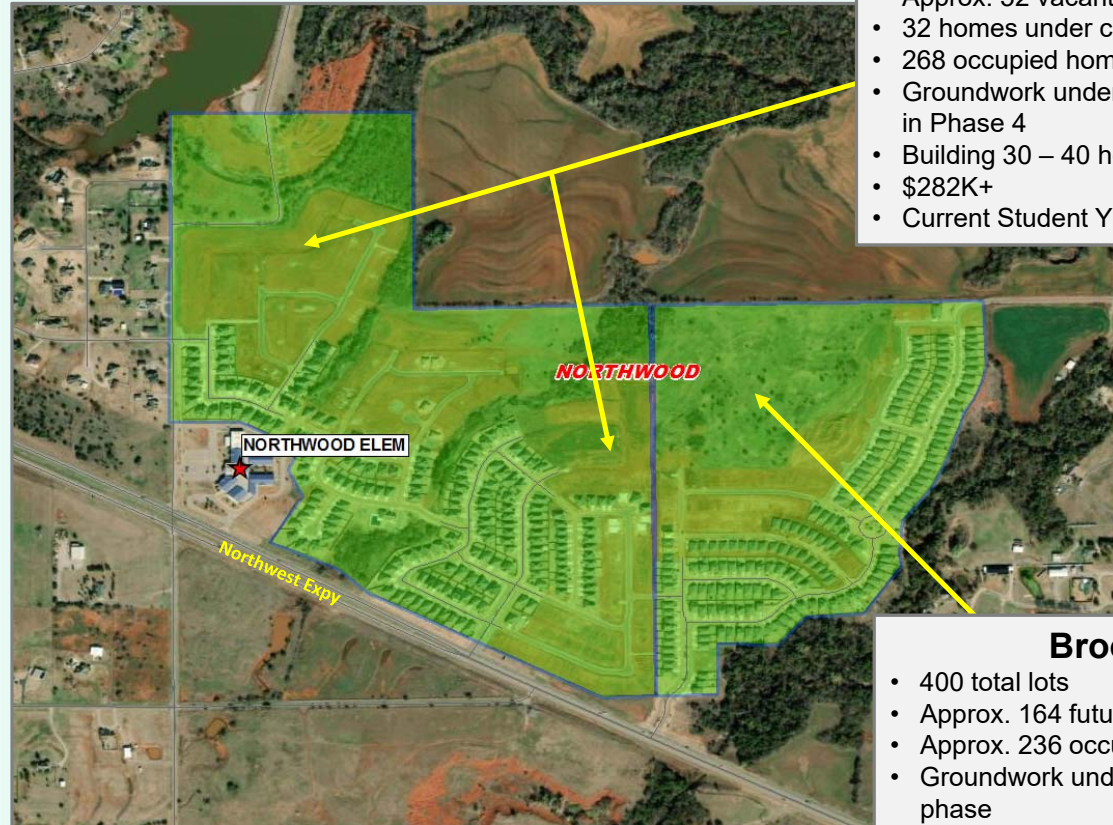
Village Verde

- 272 total lots
- Approx. 63 future lots
- Approx. 2 vacant developed lots
- Approx. 207 occupied homes
- Groundwork underway on 63 lots in Phase 4, estimated delivery early 2024
- Current Student Yield = 0.734





Residential Activity

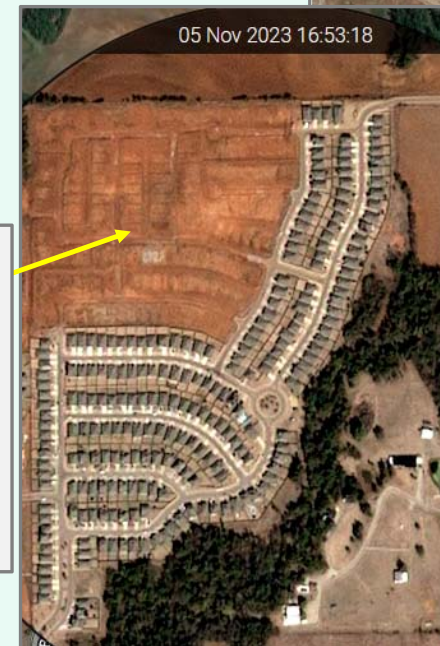


Northwood Village

- 477 total lots
- Approx. 125 future lots
- Approx. 52 vacant developed lots
- 32 homes under construction
- 268 occupied homes
- Groundwork underway on 85 lots in Phase 4
- Building 30 – 40 homes per year
- \$282K+
- Current Student Yield = 0.399

Brook

- 400 total lots
- Approx. 164 future lots
- Approx. 236 occupied homes
- Groundwork underway on final phase
- Anticipate lot delivery early 2024
- DR Horton
- \$234+
- Current Student Yield = 0.611





Residential Activity



Autumn Chase at Town Central

- 226 total lots
- 127 future lots
- 99 occupied homes
- Prelim plat for Phase 3 (127 lots) approved June 2023; initial groundwork underway
- Current Student Yield = 0.919





Residential Activity

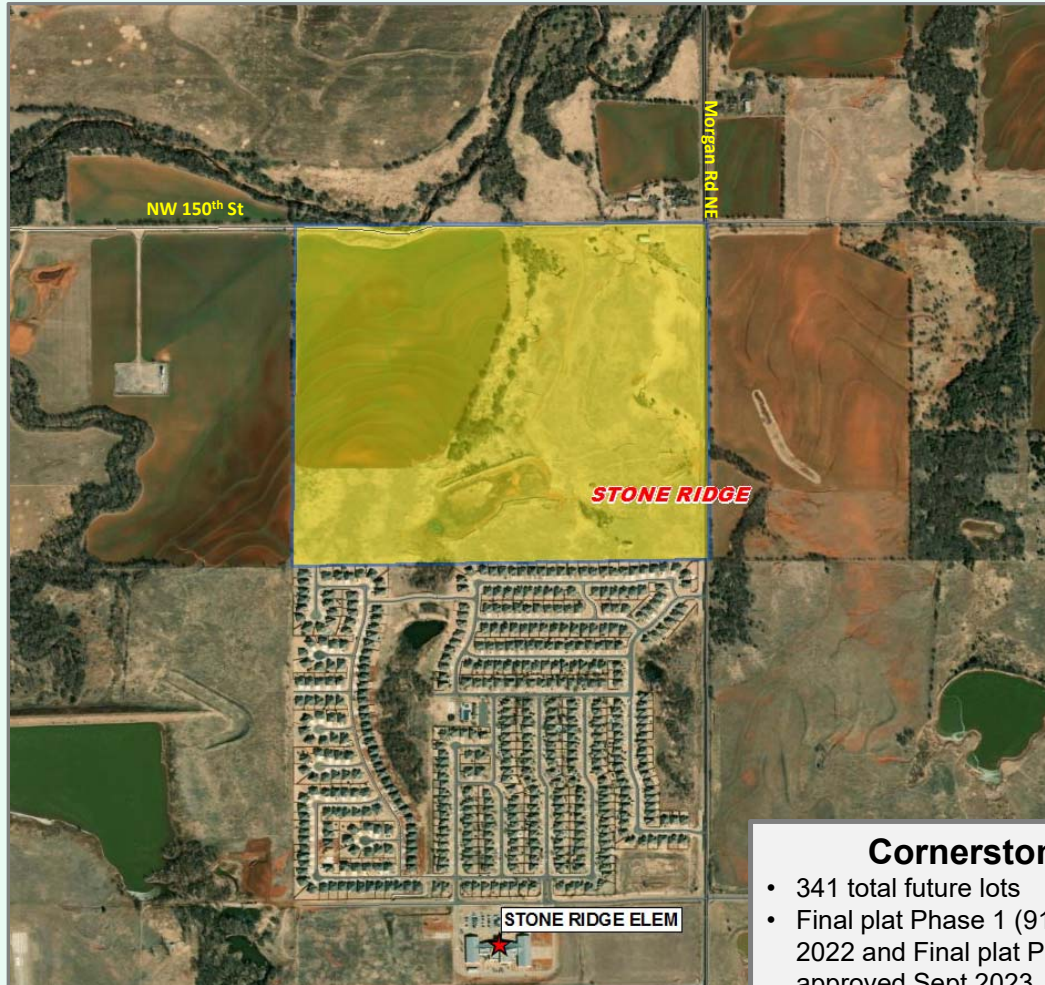
Shenandoah at Timber Ridge

- 171 total lots
- Approx. 120 future lots
- Approx. 15 vacant developed lots
- Approx. 3 homes under construction
- Approx. 33 occupied homes
- Groundwork underway on remaining lots
- Building 10 – 20 homes per year
- High \$300K+
- Current student yield = 0.363





Residential Activity



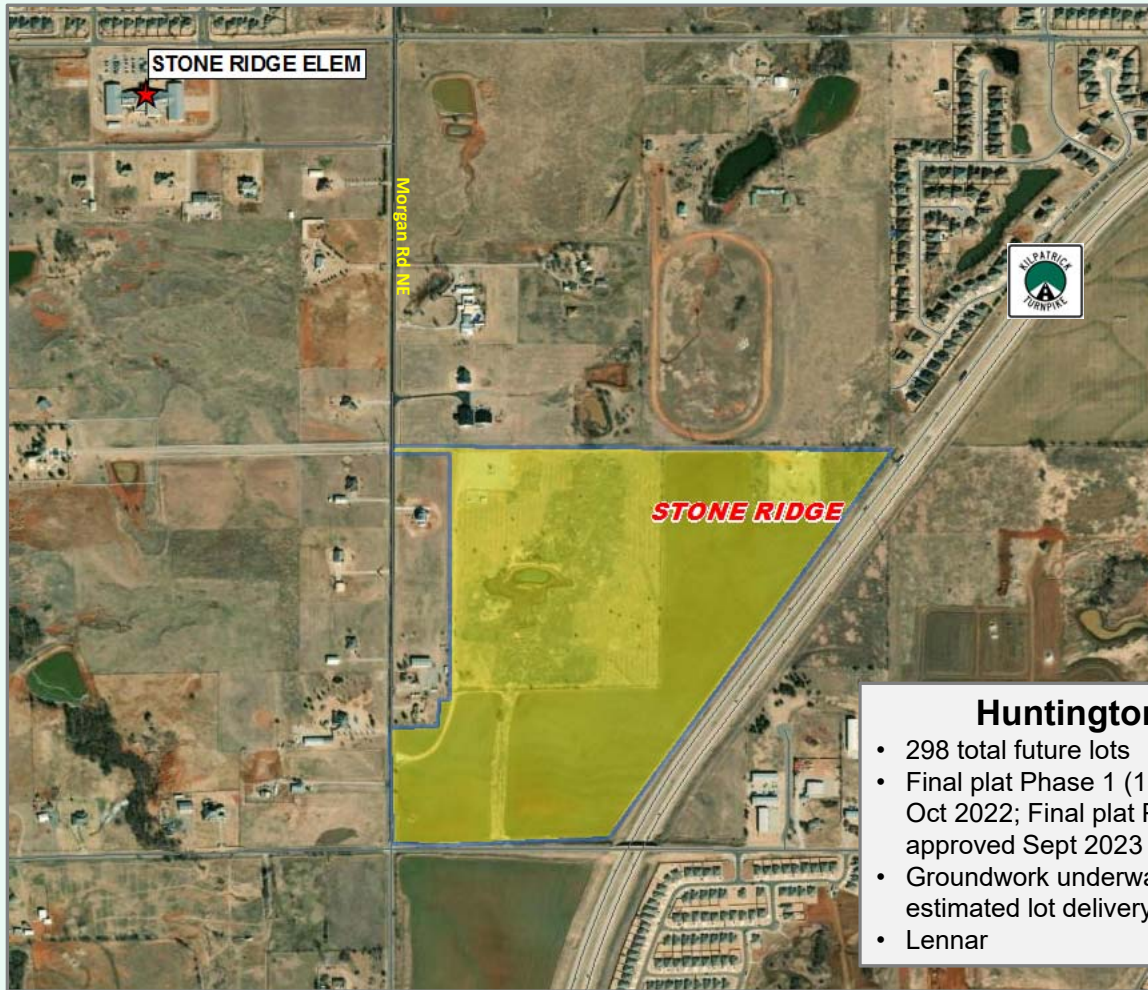
Cornerstone Creek

- 341 total future lots
- Final plat Phase 1 (91 lots) approved July 2022 and Final plat Phase 2 (250 lots) approved Sept 2023
- Initial groundwork underway on Phase 1





Residential Activity



Huntington Ridge

- 298 total future lots
- Final plat Phase 1 (139 lots) approved Oct 2022; Final plat Phase 2 (159 lots) approved Sept 2023
- Groundwork underway on phase 1; estimated lot delivery late Spring 2024
- Lennar





Residential Activity



Province Place

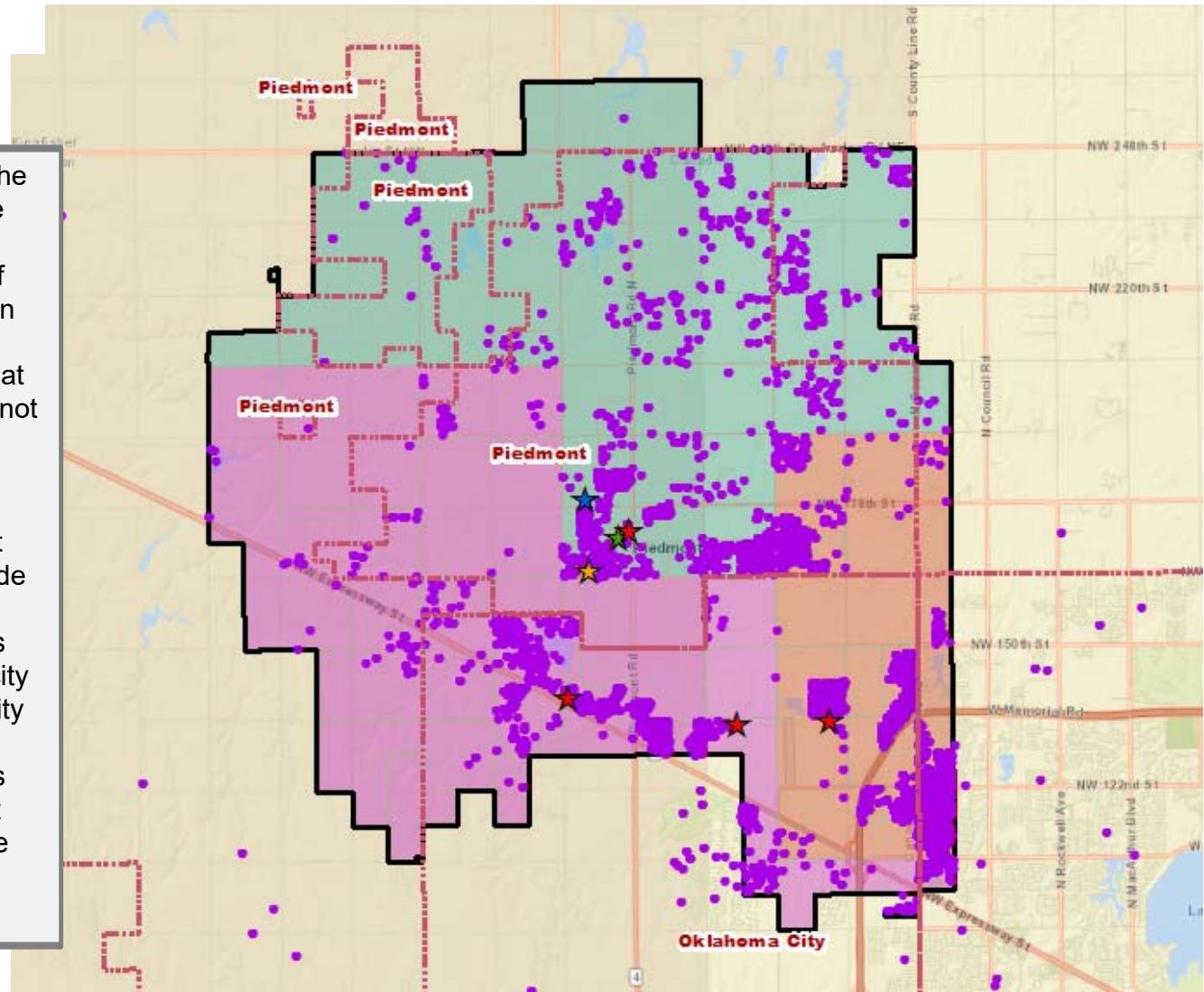
- 28 total future duplex lots
- Final plat approved March 2023
- Initial groundwork underway Nov 2023





Student Density

- 2,293 students, or roughly 43% of the district population resides within the city limits of Oklahoma City
- 1,722 students, or roughly 32.3% of the student population resides within Piedmont city limits
- Piedmont PS has 1,142 students that reside inside the ISD boundary but not within any incorporated cities, representing 21.4% of the total students
- Currently about 3.3% of the student population (180 students) live outside the district boundaries.
- Piedmont school district boundaries include all of the City of Piedmont city limits and parts of Oklahoma City city limits.
- Piedmont school district boundaries are mainly in Canadian County, but stretch into Kingfisher county on the northern boundary and Oklahoma County on our eastern boundary.





Ten Year Forecast by Grade Level

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Total %
2019/20	12	239	341	377	346	315	348	360	381	331	334	314	309	278	250	4,535		
2020/21	9	217	273	324	361	341	306	345	348	381	319	329	303	299	258	4,413	-122	-2.7%
2021/22	9	254	351	334	368	377	371	330	379	377	405	332	333	301	294	4,815	402	9.1%
2022/23	19	230	338	396	342	399	386	416	341	374	399	414	336	351	317	5,058	243	5.0%
2023/24	15	273	332	376	425	355	416	423	442	361	400	398	416	351	354	5,337	279	5.5%
2024/25	15	268	361	373	405	455	365	462	455	466	388	412	406	424	346	5,602	265	5.0%
2025/26	15	275	367	412	398	431	468	407	492	473	501	408	420	395	420	5,883	280	5.0%
2026/27	15	278	360	422	432	422	447	520	436	519	509	521	417	427	394	6,119	236	4.0%
2027/28	15	285	378	410	449	460	436	497	556	457	558	530	532	418	423	6,404	285	4.7%
2028/29	15	295	390	432	436	477	475	485	531	582	491	582	541	530	415	6,677	273	4.3%
2029/30	15	302	397	445	457	463	493	528	519	558	626	511	594	544	527	6,980	304	4.5%
2030/31	15	311	411	453	473	486	478	548	565	544	600	652	522	595	540	7,194	214	3.1%
2031/32	15	318	419	469	482	503	502	532	586	593	585	625	665	523	591	7,407	213	3.0%
2032/33	15	312	410	478	498	512	519	559	569	615	638	609	638	667	519	7,558	151	2.0%
2033/34	15	315	415	469	508	529	528	577	598	597	661	665	622	639	662	7,800	242	3.2%

Yellow box = largest grade per year
Green box = second largest grade per year



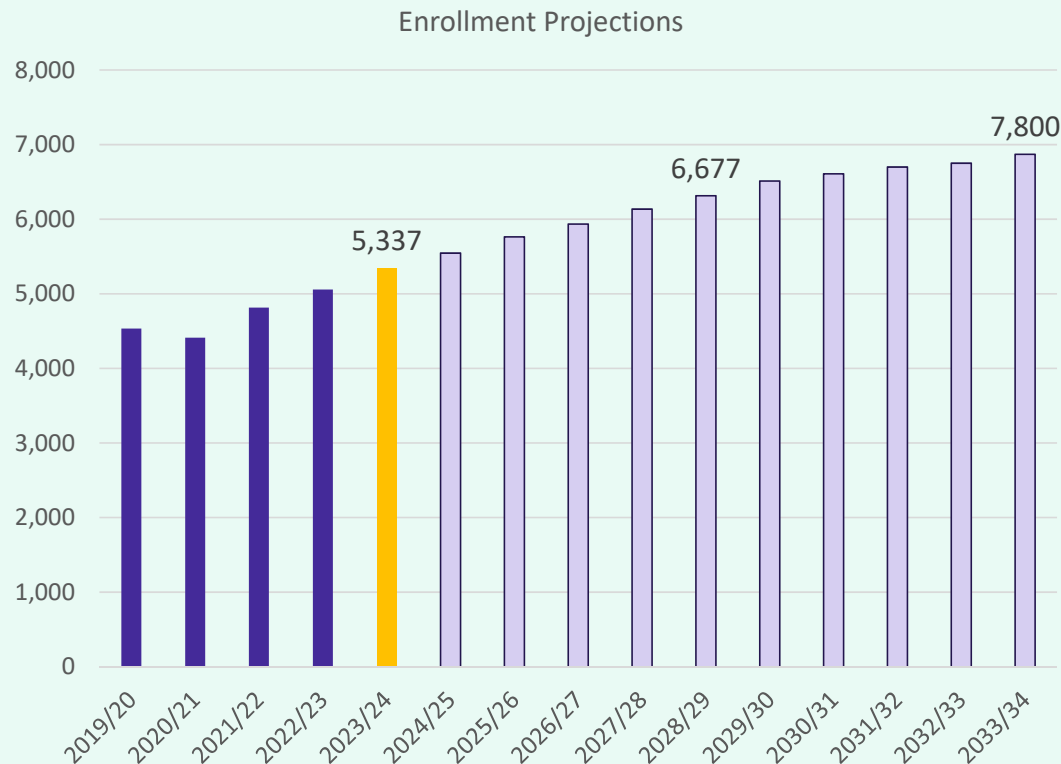
Ten Year Forecast by Campus

			FALL	ENROLLMENT PROJECTIONS									
CAMPUS	Capacity	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
EARLY CHILDHOOD CENTER	750	587	620	644	657	652	678	700	715	737	752	737	745
NORTHWOOD ELEMENTARY	850	470	484	507	556	560	563	581	595	605	625	642	650
PIEDMONT ELEMENTARY	850	454	451	426	440	450	464	488	498	506	524	538	545
STONE RIDGE ELEMENTARY	851	599	637	666	713	713	728	751	765	780	806	827	839
ELEMENTARY TOTALS	3,301	2,110	2,192	2,243	2,367	2,376	2,433	2,520	2,573	2,628	2,707	2,744	2,779
Elementary Absolute Change		46	82	51	123	9	57	87	54	55	79	37	35
Elementary Percent Change		2.23%	3.89%	2.34%	5.50%	0.39%	2.40%	3.56%	2.13%	2.13%	3.02%	1.36%	1.27%
PIEDMONT INTERMEDIATE	730	757	865	917	899	956	1,053	1,016	1,047	1,113	1,118	1,128	1,175
INTERMEDIATE TOTALS		757	865	917	899	956	1,053	1,016	1,047	1,113	1,118	1,128	1,175
Intermediate Absolute Change		48	108	52	-18	57	97	-37	31	66	5	10	47
Intermediate Percent Change				6.01%	-1.96%	6.34%	10.15%	-3.51%	3.05%	6.30%	0.45%	0.89%	4.17%
PIEDMONT MIDDLE SCHOOL	1,300	773	761	854	974	1,028	1,015	1,073	1,184	1,144	1,178	1,253	1,258
MIDDLE SCHOOL TOTALS		773	761	854	974	1,028	1,015	1,073	1,184	1,144	1,178	1,253	1,258
Middle School Absolute Change		-9	-12	93	120	54	-13	58	111	-40	34	75	5
Middle School Percent Change		-1.15%	-1.55%	12.22%	14.05%	5.54%	-1.26%	5.71%	10.34%	-3.38%	2.97%	6.37%	0.40%
PIEDMONT HIGH SCHOOL	2,100	1,418	1,519	1,588	1,643	1,759	1,903	2,068	2,176	2,309	2,404	2,433	2,588
HIGH SCHOOL TOTALS		1,418	1,519	1,588	1,643	1,759	1,903	2,068	2,176	2,309	2,404	2,433	2,588
High School Absolute Change		158	101	69	55	116	144	165	108	133	95	29	155
High School Percent Change		12.54%	7.12%	4.54%	3.46%	7.06%	8.19%	8.67%	5.22%	6.11%	4.11%	1.21%	6.37%
DISTRICT TOTALS		5,058	5,337	5,602	5,883	6,119	6,404	6,677	6,980	7,194	7,407	7,558	7,800
District Absolute Change		243	279	265	280	236	285	273	304	214	213	151	242
District Percent Change		5.05%	5.52%	4.97%	5.00%	4.01%	4.66%	4.26%	4.55%	3.06%	2.97%	2.04%	3.20%

Yellow box = over capacity



Key Takeaways



- Piedmont PS enrollment increased by 279 students between 2022/23 and 2023/24
- Based on the current sales, PPS is forecasted to close more than 570 homes by the end of 2023
- The district has more than 2,000 future lots in the planning stages
- Groundwork is underway on approx. 1,056 lots within 11 subdivisions
- Five year enrollment headed toward 6,700 students
- 2033/2034 enrollment could top 7,800 students