

FY 25 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Department: ATHLETICS-High School and Middle School

What key issues and priorities are you trying to address in your proposed budget?

- Continue to fund middle school and high school sport/teams equitable
- Continue to support the benefits of our middle and high school students involved in education-based athletics

How do these priorities align with the district's four strategic goals?

Athletics/Activities at the Middle and High School allows for student athletes to experience a learning environment that promotes safe, nurturing, and healthy activities outside the classroom. These activities are to be meaningful, and student-centered learning that provides group goals, responsibilities of yourself and as a member of the team setting. The funding of these programs is based on support and providing adequate financial planning that will provide our student-athletes with resources that will help them to grow in these activities. Our student-athletes serve as a partnership with our community and our youth programs in many capacities, role models, volunteer coaches, instructors, and ambassadors for our athletic programs. As we continue to promote healthy, student centered athletics and activities in RSU5, we are creating school engagement, community connection, role models for our youth by our older student-athletes, and a sense of pride. Developing this falls in line with our financial responsibilities to provide resources to our program while maintaining an equitable, efficient, and sound that includes all of the community of RSU #5.

FY 25 Projected Enrollment / Class Size Ratio by Grade

- Attached are the participation numbers for DCS, FMS, and FHS

Staffing Adjustments to Budget in FY 24	Staffing Adjustments to Budget in FY 25
Added: \$42, 500-FT Athletic Trainer \$1,800- JV Golf Coach \$4,500-FT Baseball Coach (officials, equip)	None

Other significant FY 25 requests in budget and need (Supplies, Equipment, etc).

- Slight increase in officials (year two of a three year contract signed in 2022)
- Slight increase in cost of equipment
- Slight increase in league assessment fees

RSU 5 ATHLETICS

Participation Numbers

DCS	Year	Fall	Winter	Spring	Total
	09-10	50	45	44	87
	10-11	69	61	52	99
	11-12	73	64	67	109
	12-13	64	68	63	80
	13-14	59	62	60	89
	14-15	45	56	53	79
	15-16	67	57	52	100
	16-17	72	61	81	88
	17-18	65	59	70	93
	18-19	89	53	57	90
	19-20	57	38	0	76
	20-21	28	26		
	21-22	52	51	43	88
	22-23	41	45	50	89
	23-24	45	42		

RSU 5 ATHLETICS

Participation Numbers

FMS	Year	Fall	Winter	Spring	Total
	00-01	140	110	118	191
	01-02	128	92	130	187
	02-03	132	107	134	195
	03-04	138	113	147	211
	04-05	131	112	138	200
	05-06	122	109	125	179
	06-07	121	108	102	185
	07-08	117	78	110	167
	08-09	113	92	111	163
	09-10	129	102	107	186
	10-11	131	104	113	207
	11-12	128	115	128	214
	12-13	151	157	120	245
	13-14	139	136	121	219
	14-15	143	126	111	212
	15-16	182	124	122	246
	16-17	142	128	116	213
	17-18	158	117	124	213
	18-19	147	120	121	199
	19-20	157	125	0	202
	20-21	123	72	107	171
	21-22	116	94	109	147
	22-23	122	102	125	190
	23-24	115	97		

RSU 5 ATHLETICS

Participation Numbers

FHS	Year	Fall	Winter	Spring	Total	% of Enrollment	Enrollment
	00-01	158	145	134	233	57%	408
	01-02	159	138	154	242	59%	409
	02-03	190	161	150	264	64%	420
	03-04	186	151	164	260	60%	440
	04-05	225	152	170	293	65%	450
	05-06	222	151	167	296	66%	450
	06-07	185	124	153	255	60%	440
	07-08	168	118	125	226	51%	440
	08-09	141	106	148	220	52%	420
	09-10	190	125	156	253	59%	427
	10-11	220	150	185	297	60%	500
	11-12	226	170	196	312	60%	520
	12-13	211	155	204	311	60%	520
	13-14	215	169	177	298	59%	515
	14-15	196	173	186	281	57%	489
	15-16	210	190	210	313	61%	511
	16-17	220	204	215	318	63%	505
	17-18	226	192	230	334	64%	525
	18-19	242	180	226	345	59%	580
	19-20	234	198	0	307	53%	580
	20-21	223	168	215	319	52%	584
	21-22	230	161	246	357	58%	618
	22-23	231	160	236	344	56%	615
	23-24	266	175				631

Freeport High School Season Results 2023

Varsity Golf	Western Maine Conference Champs Eli Spaulding Class B State Champion Class B State Runner-ups
Field Hockey	Class B South Regional Champions Class B State Champions
Boys Cross Country	Class B South Regional Champions Class B State Champs
Girls Cross Country	Class B South Region 3rd Place 5th in Class B States
Girls Soccer	Regional Semi-Finals
Football	Regional Semi-Finals
Boys Soccer	Regional Quarter-Finals